

**STATE OF OHIO**  
**BUDGETARY REPORT —**

**DETAILED APPROPRIATION SUMMARY BY FUND**

**FOR THE FISCAL YEAR ENDED**

**JUNE 30, 2008**

# STATE OF OHIO

DETAILED APPROPRIATION SUMMARY BY FUND  
— PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

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DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
<b>FUND TYPE — GENERAL</b>							
<b>COMBINING FUND — GENERAL</b>							
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>							
<i>GAAP EXPENDITURE FUNCTION — PRIMARY, SECONDARY AND OTHER EDUCATION</i>							
DEPARTMENT OF EDUCATION	1380	200606	COMPUTER SERVICES	7,653,028.91	7,653,028.91	6,188,646.62	1,464,382.29
DEPARTMENT OF EDUCATION	4520	200638	MISCELLANEOUS REVENUE	273,166.60	273,166.60	122,829.66	150,336.94
DEPARTMENT OF EDUCATION	4D10	200602	OHIO PREVENTION/ED RESRCE CTR	1,031,081.44	1,031,081.44	199,081.44	832,000.00
DEPARTMENT OF EDUCATION	4L20	200681	TEACHER CERTIFICATION & LICNSU	6,386,495.25	6,386,495.25	5,702,491.14	684,004.11
DEPARTMENT OF EDUCATION	5960	200656	OHIO CAREER INFORMATION SYSTEM	531,488.77	531,488.77	187,495.34	343,993.43
DEPARTMENT OF EDUCATION	5H30	200687	SCHOOL DISTRICT SOLVNCY ASSIST	18,000,000.00	18,000,000.00	10,380,000.00	7,620,000.00
DEPARTMENT OF EDUCATION	GRF	200100	PERSONAL SERVICES	11,722,121.51	11,722,121.51	11,538,818.60	183,302.91
DEPARTMENT OF EDUCATION	GRF	200320	MAINTENANCE & EQUIPMENT	4,994,168.76	4,994,168.76	4,731,531.46	262,637.30
DEPARTMENT OF EDUCATION	GRF	200408	PUBLIC PRESCHOOL	31,823,873.47	31,823,873.47	31,768,361.49	55,511.98
DEPARTMENT OF EDUCATION	GRF	200410	PROFESSIONAL DEVELOPMENT	25,152,118.65	25,152,118.65	20,755,098.96	4,397,019.69
DEPARTMENT OF EDUCATION	GRF	200416	VOCATIONAL EDUCATION MATCH	2,269,678.52	2,269,678.52	2,223,666.10	46,012.42
DEPARTMENT OF EDUCATION	GRF	200420	TECHNICAL SYSTEMS DEVELOPMENT	6,959,226.59	6,959,226.59	6,468,438.91	490,787.68
DEPARTMENT OF EDUCATION	GRF	200421	ALTERNATIVE EDUCATION PROGRAMS	16,268,624.71	16,268,624.71	15,491,969.51	776,655.20
DEPARTMENT OF EDUCATION	GRF	200422	SCHOOL MANAGEMENT ASSISTANCE	3,375,642.00	3,375,642.00	3,347,547.77	28,094.23
DEPARTMENT OF EDUCATION	GRF	200424	POLICY ANALYSIS	619,583.65	619,583.65	553,530.43	66,053.22
DEPARTMENT OF EDUCATION	GRF	200425	TECH PREP CONSORTIA SUPPORT	2,738,748.17	2,738,748.17	2,667,833.90	70,914.27
DEPARTMENT OF EDUCATION	GRF	200426	OHIO EDUCATIONAL COMPUTR NTRWK	30,840,880.00	30,840,880.00	29,522,184.00	1,318,696.00
DEPARTMENT OF EDUCATION	GRF	200427	ACADEMIC STANDARDS	10,136,095.40	10,136,095.40	8,023,314.15	2,112,781.25
DEPARTMENT OF EDUCATION	GRF	200431	SCHOOL IMPROVEMENT INITIATIVES	27,299,855.47	27,299,855.47	26,455,834.13	844,021.34
DEPARTMENT OF EDUCATION	GRF	200433	READING/WRITING IMPROVEMENT	22,538,325.05	22,538,325.05	21,389,390.86	1,148,934.19
DEPARTMENT OF EDUCATION	GRF	200437	STUDENT ASSESSMENT	114,171,955.83	114,171,955.83	110,750,020.73	3,421,935.10
DEPARTMENT OF EDUCATION	GRF	200439	ACCOUNTABILITY/REPORT CARDS	8,362,577.14	8,362,577.14	7,844,926.10	517,651.04
DEPARTMENT OF EDUCATION	GRF	200442	CHILD CARE LICENSING	1,454,913.44	1,454,913.44	1,347,699.21	107,214.23
DEPARTMENT OF EDUCATION	GRF	200445	OHIOREADS ADMIN/VOLUNTEER SUPT	1,184.59	1,184.59	200.00	984.59
DEPARTMENT OF EDUCATION	GRF	200446	EDUCATION MANAGEMENT INFOSYSTEM	16,527,221.41	16,527,221.41	16,094,818.71	432,402.70
DEPARTMENT OF EDUCATION	GRF	200447	GED TESTING/ADULT HIGH SCHOOL	1,746,489.32	1,746,489.32	1,743,484.45	3,004.87
DEPARTMENT OF EDUCATION	GRF	200448	EDUCATOR PREPARATION	1,571,216.14	1,571,216.14	1,179,276.35	391,939.79
DEPARTMENT OF EDUCATION	GRF	200455	COMMUNITY SCHOOLS	2,736,437.68	2,736,437.68	2,393,398.10	343,039.58
DEPARTMENT OF EDUCATION	GRF	200457	STEM INITIATIVES	10,000,000.00	10,000,000.00	9,998,500.00	1,500.00
DEPARTMENT OF EDUCATION	GRF	200502	PUPIL TRANSPORTATION	424,783,117.00	424,783,117.00	424,762,211.35	20,905.65
DEPARTMENT OF EDUCATION	GRF	200503	BUS PURCHASE ALLOWANCE	16,707,642.80	16,707,642.80	14,635,075.84	2,072,566.96
DEPARTMENT OF EDUCATION	GRF	200505	SCHOOL LUNCH MATCH	9,007,590.00	9,007,590.00	8,980,737.00	26,853.00
DEPARTMENT OF EDUCATION	GRF	200509	ADULT LITERACY EDUCATION	8,892,039.44	8,892,039.44	8,794,699.02	97,340.42
DEPARTMENT OF EDUCATION	GRF	200511	AUXILIARY SERVICES	132,198,894.00	132,198,894.00	132,198,894.00	0.00
DEPARTMENT OF EDUCATION	GRF	200514	POSTSCNDRY ADULT CAR-TECH EDU	22,397,378.53	22,397,378.53	20,476,907.26	1,920,471.27
DEPARTMENT OF EDUCATION	GRF	200520	DISADVANTAGED PUPIL IMPACT AID	1,863,371.00	1,863,371.00	0.00	1,863,371.00
DEPARTMENT OF EDUCATION	GRF	200521	GIFTED PUPIL PROGRAM	47,647,862.35	47,647,862.35	47,647,859.35	3.00
DEPARTMENT OF EDUCATION	GRF	200532	NONPUBLIC ADMIN CST REIMBRSMNT	59,898,313.33	59,898,313.33	59,859,746.32	38,567.01
DEPARTMENT OF EDUCATION	GRF	200536	OHIO CORE SUPPORT	21,818,410.90	21,818,410.90	21,813,435.60	4,975.30
DEPARTMENT OF EDUCATION	GRF	200540	SPECIAL EDUCATION ENHANCEMENTS	142,067,941.01	142,067,941.01	137,060,209.19	5,007,731.82
DEPARTMENT OF EDUCATION	GRF	200545	CAREER-TECHNICAL EDUENHANCMENTS	11,879,895.32	11,879,895.32	11,761,893.38	118,001.94
DEPARTMENT OF EDUCATION	GRF	200550	FOUNDATION FUNDING	5,819,920,830.90	5,819,920,830.90	5,702,839,071.72	117,081,759.18

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AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF EDUCATION	GRF	200552	CTY MR/DD BDS VEHICLE PURCHASE	700,876.00	700,876.00	0.00	700,876.00
DEPARTMENT OF EDUCATION	GRF	200566	OHIOREADS GRANTS	14,069,082.78	14,069,082.78	14,016,076.86	53,005.92
DEPARTMENT OF EDUCATION	GRF	200578	SAFE AND SUPPORTIVE SCHOOLS	1,385,535.58	1,385,535.58	1,385,534.74	0.84
DEPARTMENT OF EDUCATION	GRF	200901	PROPERTY TAX ALLOCATION	794,583,404.00	876,823,404.00	858,073,763.35	18,749,640.65
DEPARTMENT OF EDUCATION	GRF	200906	TANGIBLE TAX EXEMPTION-EDUCATN	21,635,474.00	21,635,474.00	21,635,473.50	0.50
DEPARTMENT OF EDUCATION	GRF	OAK460	REISSUE VOIDED WARRANTS	270,060.37	270,087.60	261,897.00	8,190.60
E-TECH OHIO COMMISSION	GRF	935321	OPERATIONS	7,838,154.42	7,838,154.42	7,082,378.50	755,775.92
E-TECH OHIO COMMISSION	GRF	935401	STATEHOUSE NEWS BUREAU	244,400.00	244,400.00	219,960.00	24,440.00
E-TECH OHIO COMMISSION	GRF	935402	OHIO GOV'T TELECOM STUDIO	716,417.00	716,417.00	716,417.00	0.00
E-TECH OHIO COMMISSION	GRF	935403	TECHNICAL OPERATIONS	3,607,411.55	3,607,411.55	3,182,645.95	424,765.60
E-TECH OHIO COMMISSION	GRF	935404	TELECOM OPERATING SUBSIDY	4,632,413.00	4,632,413.00	3,273,671.99	1,358,741.01
E-TECH OHIO COMMISSION	GRF	935406	TECHNICAL & INSTRUCTIONAL P D	7,081,717.03	7,081,717.03	6,369,196.28	712,520.75
E-TECH OHIO COMMISSION	GRF	935539	EDUCATIONAL TECHNOLOGY	4,249,846.62	4,249,846.62	3,843,226.28	406,620.34
OHIO ARTS COUNCIL	4600	370602	GIFTS AND DONATIONS	285,000.00	285,000.00	204,618.24	80,381.76
OHIO ARTS COUNCIL	4B70	370603	PERCENT FOR ART ACQUISITIONS	87,798.85	87,798.85	39,367.52	48,431.33
OHIO ARTS COUNCIL	GRF	370100	PERSONAL SERVICES	1,849,485.00	1,849,485.00	1,849,447.15	37.85
OHIO ARTS COUNCIL	GRF	370200	MAINTENANCE	459,746.00	459,746.00	387,194.00	72,552.00
OHIO ARTS COUNCIL	GRF	370300	EQUIPMENT	83,251.26	83,251.26	83,213.01	38.25
OHIO ARTS COUNCIL	GRF	370502	PROGRAM SUBSIDIES	16,373,361.85	16,373,361.85	15,222,389.85	1,150,972.00
* OHIO HISTORICAL SOCIETY	GRF	360501	OPERATING SUBSIDY	3,649,244.00	3,649,244.00	3,576,259.00	72,985.00
* OHIO HISTORICAL SOCIETY	GRF	360502	SITE OPERATIONS	8,501,781.00	8,501,781.00	8,331,745.00	170,036.00
* OHIO HISTORICAL SOCIETY	GRF	360504	OHIO PRESERVATION OFFICE	417,516.00	417,516.00	409,166.00	8,350.00
* OHIO HISTORICAL SOCIETY	GRF	360505	AFRO-AMERICAN MUSEUM	754,884.00	754,884.00	739,786.00	15,098.00
* OHIO HISTORICAL SOCIETY	GRF	360506	HAYES PRESIDENTIAL CENTER	514,323.00	514,323.00	504,037.00	10,286.00
* OHIO HISTORICAL SOCIETY	GRF	360508	HISTORICAL GRANTS	853,000.00	853,000.00	835,940.00	17,060.00
OHIO STATE SCHOOL FOR THE BLIND	4H80	226602	EDUCATION REFORM GRANTS	40,296.88	40,296.88	30,494.88	9,802.00
OHIO STATE SCHOOL FOR THE BLIND	GRF	226100	PERSONAL SERVICES	7,124,849.74	7,124,849.74	6,972,607.62	152,242.12
OHIO STATE SCHOOL FOR THE BLIND	GRF	226200	MAINTENANCE	851,684.81	851,684.81	850,413.10	1,271.71
OHIO STATE SCHOOL FOR THE BLIND	GRF	226300	EQUIPMENT	133,310.08	133,310.08	117,776.23	15,533.85
OHIO STATE SCHOOL FOR THE DEAF	4M10	221602	EDUCATION REFORM GRANTS	42,207.30	42,207.30	35,394.58	6,812.72
OHIO STATE SCHOOL FOR THE DEAF	GRF	221100	PERSONAL SERVICE	8,817,082.15	8,817,082.15	8,799,138.27	17,943.88
OHIO STATE SCHOOL FOR THE DEAF	GRF	221200	MAINTENANCE	1,307,692.33	1,307,692.33	1,215,884.11	91,808.22
OHIO STATE SCHOOL FOR THE DEAF	GRF	221300	EQUIPMENT	370,706.67	370,706.67	227,468.96	143,237.71
* OHIOANA LIBRARY ASSN	GRF	355501	LIBRARY SUBSIDY	200,000.00	200,000.00	196,000.00	4,000.00
STATE LIBRARIAN'S OFFICE	1390	350602	INTRA-AGENCY SERVICE CHARGES	16,978.06	16,978.06	16,978.06	0.00
STATE LIBRARIAN'S OFFICE	4590	350602	INTRA-AGENCY SERVICE CHARGES	167,473.58	167,473.58	0.00	167,473.58
STATE LIBRARIAN'S OFFICE	4590	350603	LIBRARY SERVICE CHARGES	2,708,092.00	2,708,092.00	2,405,410.77	302,681.23
STATE LIBRARIAN'S OFFICE	4S40	350604	OPLIN TECHNOLOGY	3,000,000.00	3,000,000.00	1,432,545.46	1,567,454.54
STATE LIBRARIAN'S OFFICE	GRF	350321	OPERATING EXPENSES	6,758,934.87	6,758,934.87	6,190,013.87	568,921.00
STATE LIBRARIAN'S OFFICE	GRF	350400	OHIO PUBLIC LIBRARY INFO NTWRK	4,836,450.00	4,836,450.00	4,403,450.00	433,000.00
STATE LIBRARIAN'S OFFICE	GRF	350401	OHIOANA RENTAL PAYMENTS	124,816.00	124,816.00	124,816.00	0.00
STATE LIBRARIAN'S OFFICE	GRF	350501	CINCINNATI PUBLIC LIBRARY	535,615.00	535,615.00	535,615.00	0.00
STATE LIBRARIAN'S OFFICE	GRF	350502	REGIONAL LIBRARY SYSTEMS	1,010,441.00	1,010,441.00	894,240.00	116,201.00
STATE LIBRARIAN'S OFFICE	GRF	350503	CLEVELAND PUBLIC LIBRARY	805,642.00	805,642.00	805,642.00	0.00
<b>TOTAL PRIMARY, SECONDARY AND OTHER EDUCATION</b>				<b>8,039,965,940.83</b>	<b>8,122,205,968.06</b>	<b>7,937,398,421.28</b>	<b>184,807,546.78</b>

\* Organization is not part of the State of Ohio's reporting entity. However, subsidy expenditures to this organization are recorded in the Ohio Administrative Knowledge System and are reflected in the CAFR budgetary presentation.

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AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
<i>GAAP EXPENDITURE FUNCTION — HIGHER EDUCATION SUPPORT</i>							
* BELMONT TECH COLLEGE	GRF	368501	BTC INSTRUCTONAL SUBSIDY	2,453.00	4,760,250.00	4,760,250.00	0.00
BOWLING GREEN STATE UNIV	GRF	240501	BGU INSTRUCTIONAL SUBSIDY	81,627.00	76,731,228.00	76,731,228.00	0.00
BOWLING GREEN STATE UNIV	GRF	240505	FIRELANDS INSTRUCTIONAL SUBSID	0.00	4,496,445.00	4,496,445.00	0.00
* CENTRAL OHIO TECHNICAL COLLEGE	GRF	369501	COT INSTRUCTONAL SUBSIDY	0.00	7,569,232.00	7,569,232.00	0.00
CENTRAL STATE UNIVERSITY	GRF	255501	CSU INSTRUCTIONAL SUBSIDY	0.00	5,740,516.00	5,740,516.00	0.00
CINCY STATE COMMUNITY COLLEGE	GRF	361501	CTC INSTRUCTIONAL SUBSIDY	0.00	24,506,247.00	24,506,247.00	0.00
CLARK STATE COMMUNITY COLLEGE	GRF	385501	CLT INSTRUCTIONAL SUBSIDY	0.00	7,083,338.00	7,083,338.00	0.00
CLEVELAND STATE UNIV	GRF	260501	CLS INSTRUCTIONAL SUBSIDY	9,500.00	65,936,216.00	65,936,216.00	0.00
COLS STATE COMMUNITY COLLEGE	GRF	384501	CTI INSTRUCTIONAL SUBSIDY	70,014.00	47,389,288.00	47,389,288.00	0.00
* CUYAHOGA COMMUNITY COLLEGE	GRF	378501	CCC INSTRUCTIONAL SUBSIDY	0.00	52,110,868.00	52,110,868.00	0.00
EDISON STATE COMM COLLEGE	GRF	390501	ESC INSTRUCTIONAL SUBSIDY	0.00	5,532,291.00	5,532,291.00	0.00
* HOCKING TECHNICAL COLLEGE	GRF	363501	HTC INSTRUCTIONAL SUBSIDY	0.00	15,301,898.00	15,301,898.00	0.00
* JAMES A RHODES STATE COLLEGE	GRF	381501	LTC INSTRUCTIONAL SUBSIDY	98,554.00	7,787,429.00	7,787,429.00	0.00
* JEFFERSON TECHNICAL COLLEGE	GRF	386501	JTC INSTUCTIONAL SUBSIDY	23,726.00	3,548,121.00	3,548,121.00	0.00
KENT STATE UNIVERSITY	GRF	270501	KSU INSTRUCTIONAL SUBSIDY	0.00	90,732,757.00	90,732,757.00	0.00
KENT STATE UNIVERSITY	GRF	270505	ASHTABULA INSTRUCTION SUBSIDY	0.00	3,368,780.00	3,368,780.00	0.00
KENT STATE UNIVERSITY	GRF	270506	STARK INSTRUCTIONAL SUBSIDY	0.00	7,714,027.00	7,714,027.00	0.00
KENT STATE UNIVERSITY	GRF	270508	TUSCARAWAS INSTRUCTION SUBSIDY	0.00	4,302,056.00	4,302,056.00	0.00
KENT STATE UNIVERSITY	GRF	270509	TRUMBULL INSTRUCTIONAL SUBSIDY	0.00	4,666,489.00	4,666,489.00	0.00
KENT STATE UNIVERSITY	GRF	270510	GEAUGA INSTRUCTIONAL SUBSIDY	11,463.00	1,717,829.00	1,717,829.00	0.00
KENT STATE UNIVERSITY	GRF	270511	EAST LIVERPOOL-INSTRUCT SUB	0.00	2,002,759.00	2,002,759.00	0.00
KENT STATE UNIVERSITY	GRF	270512	SALEM-INSTRUCTIONAL SUBSIDY	0.00	2,930,997.00	2,930,997.00	0.00
* LAKELAND COMMUNITY COLLEGE	GRF	379501	LCC INSTRUCTIONAL SUBSIDY	73,217.00	15,189,850.00	15,189,850.00	0.00
* LORAIN CO COMMUNITY COLLEGE	GRF	383501	LOR INSTRUCTIONAL SUBSIDY	80,594.00	19,797,734.00	19,797,734.00	0.00
* MARION TECHNICAL COLLEGE	GRF	359501	MTC INSTRUCTIONAL SUBSIDY	31,405.00	4,598,551.00	4,598,551.00	0.00
MEDICAL UNIV OF OHIO AT TOLEDO	GRF	310501	MCO INSTRUCTIONAL SUBSIDY	0.00	24,731,615.00	24,731,615.00	0.00
MIAMI UNIVERSITY	GRF	285501	MUN INSTRUCTIONAL SUBSIDY	0.00	59,294,005.00	59,294,005.00	0.00
MIAMI UNIVERSITY	GRF	285505	HAMILTON INSTRUCTIONAL SUBSIDY	28,649.00	6,406,538.00	6,406,538.00	0.00
MIAMI UNIVERSITY	GRF	285506	MIDDLETOWN INSTRUCTION SUBSIDY	23,912.00	5,975,442.00	5,975,442.00	0.00
* NE OHIO UNIV COLLEGE OF MED	GRF	305501	NEM INSTRUCTIONAL SUBSIDY	0.00	10,512,969.00	10,512,969.00	0.00
* NORTH CENTRAL TECH COLLEGE	GRF	380501	NCC INSTRUCTIONAL SUBSIDY	0.00	6,919,791.00	6,919,791.00	0.00
NW STATE COMMUNITY COLLEGE	GRF	382501	NTC INSTRUCTIONAL SUBSIDY	0.00	6,904,076.00	6,904,076.00	0.00
OAKS	2200	OAK460	REISSUE VOIDED WARRANTS	860.00	860.00	860.00	0.00
OHIO BOARD OF REGENTS	2200	235614	PROGRAM APPROVAL & REAUTHORZTN	850,397.23	2,787,291.23	1,913,676.99	873,614.24
OHIO BOARD OF REGENTS	4560	235603	PUBLICATIONS	700,125.01	700,125.01	117,227.58	582,897.43
OHIO BOARD OF REGENTS	5Y50	235618	OIG RECONCILIATION	1,691,032.49	1,691,032.49	1,691,032.49	0.00
OHIO BOARD OF REGENTS	GRF	235321	OPERATING EXPENSES	3,314,086.78	3,314,086.78	3,285,319.84	28,766.94
OHIO BOARD OF REGENTS	GRF	235402	SEA GRANTS	300,000.00	300,000.00	300,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235406	ARTICULATION & TRANSFER	3,182,507.71	3,182,507.71	3,008,293.38	174,214.33
OHIO BOARD OF REGENTS	GRF	235408	MIDWEST HIGHER EDUCATN COMPACT	95,000.00	95,000.00	90,000.00	5,000.00
OHIO BOARD OF REGENTS	GRF	235409	INFORMATION SYSTEM	1,198,333.51	1,198,333.51	1,138,980.36	59,353.15
OHIO BOARD OF REGENTS	GRF	235414	STATE GRANTS & SCHOLRSHP ADMIN	1,759,921.69	1,759,921.69	1,528,397.11	231,524.58
OHIO BOARD OF REGENTS	GRF	235415	JOBS CHALLENGE	9,348,300.00	9,348,300.00	9,348,300.00	0.00
OHIO BOARD OF REGENTS	GRF	235417	TECHNOLOGY	3,119,496.00	3,119,496.00	3,119,496.00	0.00
OHIO BOARD OF REGENTS	GRF	235418	ACCESS CHALLENGE	66,598,682.88	66,598,682.88	66,595,692.23	2,990.65
OHIO BOARD OF REGENTS	GRF	235420	SUCCESS CHALLENGE	53,664,763.84	53,664,763.84	53,661,083.48	3,680.36
OHIO BOARD OF REGENTS	GRF	235428	APPLACHIAN NEW ECONOMY PRTRNSHP	1,176,068.00	1,176,068.00	1,176,068.00	0.00
OHIO BOARD OF REGENTS	GRF	235433	ECONOMIC GROWTH CHALLENGE	17,282,174.74	17,282,174.74	17,234,231.50	47,943.24

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AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
OHIO BOARD OF REGENTS	GRF	235434	COLLEGE READINESS AND ACCESS	13,115,406.09	13,115,406.09	13,047,638.32	67,767.77
OHIO BOARD OF REGENTS	GRF	235435	TEACHER IMPROVEMENT INITIATIVS	4,826,351.22	4,826,351.22	4,817,374.29	8,976.93
OHIO BOARD OF REGENTS	GRF	235436	ACCELERATE OHIO	1,250,000.00	1,250,000.00	1,248,795.57	1,204.43
OHIO BOARD OF REGENTS	GRF	235438	CHOOSE OHIO FIRST SCHOLARSHIP	50,000,000.00	50,000,000.00	152,310.66	49,847,689.34
OHIO BOARD OF REGENTS	GRF	235439	OHIO RESEARCH SCHOLARS	30,000,000.00	30,000,000.00	0.00	30,000,000.00
OHIO BOARD OF REGENTS	GRF	235451	EMINENT SCHOLARS	1,370,988.00	1,370,988.00	1,370,988.00	0.00
OHIO BOARD OF REGENTS	GRF	235455	PRODUCTIVITY IMPROVEMNT CHLNGE	1,375,343.06	1,375,343.06	1,312,612.68	62,730.38
OHIO BOARD OF REGENTS	GRF	235474	AHEC PROGRAM SUPPORT	1,571,756.00	1,571,756.00	1,571,756.00	0.00
OHIO BOARD OF REGENTS	GRF	235501	INSTRUCTIONAL SUBSIDIES	1,678,140,677.00	0.00	0.00	0.00
OHIO BOARD OF REGENTS	GRF	235502	STUDENT SUPPORT SERVICES	795,790.00	795,790.00	795,790.00	0.00
OHIO BOARD OF REGENTS	GRF	235503	OHIO INSTRUCTIONAL GRANTS	97,320,884.81	137,320,884.81	131,531,997.82	5,788,886.99
OHIO BOARD OF REGENTS	GRF	235504	WAR ORPHANS SCHOLARSHIPS	5,189,804.38	5,189,804.38	5,169,125.24	20,679.14
OHIO BOARD OF REGENTS	GRF	235507	OHIO LINK	7,387,824.00	7,387,824.00	7,387,824.00	0.00
OHIO BOARD OF REGENTS	GRF	235508	AFIT	2,050,345.00	2,050,345.00	2,050,345.00	0.00
OHIO BOARD OF REGENTS	GRF	235510	OHIO SUPERCOMPUTER CENTER	4,271,195.00	4,271,195.00	4,271,195.00	0.00
OHIO BOARD OF REGENTS	GRF	235511	COOPERATIVE EXTENSION SERVICE	26,273,260.00	26,273,260.00	26,273,260.00	0.00
OHIO BOARD OF REGENTS	GRF	235513	OU VOINOVICH CENTER	669,082.00	669,082.00	669,082.00	0.00
OHIO BOARD OF REGENTS	GRF	235514	CENTRAL STATE SUPPLEMENT	11,756,414.00	11,756,414.00	11,756,414.00	0.00
OHIO BOARD OF REGENTS	GRF	235515	CWRU SCHOOL OF MEDICINE	3,011,271.00	3,011,271.00	3,011,271.00	0.00
OHIO BOARD OF REGENTS	GRF	235518	CAPITAL SCHOLARSHIP PROGRAMS	127,600.00	127,600.00	127,300.00	300.00
OHIO BOARD OF REGENTS	GRF	235519	FAMILY PRACTICE	4,548,470.00	4,548,470.00	4,548,470.00	0.00
OHIO BOARD OF REGENTS	GRF	235520	SHAWNEE STATE SUPPLEMENT	2,502,323.00	2,502,323.00	2,502,323.00	0.00
OHIO BOARD OF REGENTS	GRF	235521	OSU GLENN INSTITUTE	619,082.00	619,082.00	619,082.00	0.00
OHIO BOARD OF REGENTS	GRF	235524	POLICE AND FIRE PROTECTION	171,959.00	171,959.00	171,959.00	0.00
OHIO BOARD OF REGENTS	GRF	235525	GERIATRIC MEDICINE	750,110.00	750,110.00	750,110.00	0.00
OHIO BOARD OF REGENTS	GRF	235526	PRIMARY CARE RESIDENCIES	2,245,688.00	2,245,688.00	2,245,688.00	0.00
OHIO BOARD OF REGENTS	GRF	235527	OHIO AEROSPACE INSTITUTE	1,764,957.00	1,764,957.00	1,764,957.00	0.00
OHIO BOARD OF REGENTS	GRF	235530	ACADEMIC SCHOLARSHIPS	7,800,000.00	7,800,000.00	7,800,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235531	STUDENT CHOICE GRANTS	39,811,826.84	36,441,955.84	36,441,955.44	0.40
OHIO BOARD OF REGENTS	GRF	235535	AGR RESEARCH AND DVMT CENTER	37,174,292.00	37,174,292.00	37,174,292.00	0.00
OHIO BOARD OF REGENTS	GRF	235536	OSU CLINICAL TEACHING	13,565,885.00	13,565,885.00	13,565,885.00	0.00
OHIO BOARD OF REGENTS	GRF	235537	UCN CLINICAL TEACHING	11,157,756.00	11,157,756.00	11,157,756.00	0.00
OHIO BOARD OF REGENTS	GRF	235538	MCO CLINICAL TEACHING	8,696,866.00	8,696,866.00	8,696,866.00	0.00
OHIO BOARD OF REGENTS	GRF	235539	WSU CLINICAL TEACHING	4,225,107.00	4,225,107.00	4,225,107.00	0.00
OHIO BOARD OF REGENTS	GRF	235540	OHU CLINICAL TEACHING	4,084,540.00	4,084,540.00	4,084,540.00	0.00
OHIO BOARD OF REGENTS	GRF	235541	NEM CLINICAL TEACHING	4,200,945.00	4,200,945.00	4,200,944.00	1.00
OHIO BOARD OF REGENTS	GRF	235543	OCPM CLINICAL SUBSIDY	100,000.00	100,000.00	100,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235547	SCHOOL OF INTERNATIONAL BUSNSS	450,000.00	450,000.00	450,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235549	PART-TIME STDNT INSTRCTNL GRNT	500,000.00	500,000.00	500,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235552	CAPITAL COMPONENT	19,306,442.00	19,562,150.00	19,562,150.00	0.00
OHIO BOARD OF REGENTS	GRF	235553	DAYTON AREA GRADTE STDS INST	2,931,599.00	2,931,599.00	2,931,599.00	0.00
OHIO BOARD OF REGENTS	GRF	235554	PRIORITIES IN GRADUATE EDUCATN	2,355,548.00	2,355,548.00	2,355,548.00	0.00
OHIO BOARD OF REGENTS	GRF	235555	LIBRARY DEPOSITORIES	1,696,458.00	1,696,458.00	1,696,458.00	0.00
OHIO BOARD OF REGENTS	GRF	235556	OARNET	3,727,223.00	3,727,223.00	3,727,223.00	0.00
OHIO BOARD OF REGENTS	GRF	235558	LONG-TERM CARE RESEARCH	461,047.00	461,047.00	461,047.00	0.00
OHIO BOARD OF REGENTS	GRF	235561	BGSU CANADIAN STUDIES CENTER	100,015.00	100,015.00	100,015.00	0.00
OHIO BOARD OF REGENTS	GRF	235563	OHIO COLLEGE OPPORTUNITY GRANT	139,974,954.00	104,974,954.00	104,974,954.00	0.00
OHIO BOARD OF REGENTS	GRF	235567	CSU SPEED TO SCALE	4,400,000.00	4,400,000.00	4,400,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235571	JAMES A RHODES SCHOLARSHIP	10,000,000.00	10,000,000.00	0.00	10,000,000.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
OHIO BOARD OF REGENTS	GRF	235572	OSU CLINIC SUPPORT	1,277,019.00	1,277,019.00	1,277,019.00	0.00
OHIO BOARD OF REGENTS	GRF	235573	OHIO HUMANITIES COUNCIL	25,000.00	25,000.00	25,000.00	0.00
OHIO BOARD OF REGENTS	GRF	235583	URBAN UNIVERSITY PROGRAMS	5,825,937.00	5,825,937.00	5,825,937.00	0.00
OHIO BOARD OF REGENTS	GRF	235587	RURAL UNIVERSITY PROJECTS	1,159,889.00	1,159,889.00	1,159,889.00	0.00
OHIO BOARD OF REGENTS	GRF	235596	HAZARDOUS MATERIALS PROGRAM	360,435.00	360,435.00	360,435.00	0.00
OHIO BOARD OF REGENTS	GRF	235599	NATL GUARD TUITION GRANT PGM	20,507,143.57	20,507,143.57	20,507,143.57	0.00
OHIO BOARD OF REGENTS	GRF	235633	AAM TRANSFER	0.00	683,254.73	614,929.73	68,325.00
OHIO STATE UNIVERSITY	GRF	315501	OSU INSTRUCTIONAL SUBSIDY	0.00	330,269,479.00	330,269,479.00	0.00
OHIO STATE UNIVERSITY	GRF	315505	LIMA INSTRUCTIONAL SUBSIDY	36.00	3,917,703.00	3,917,703.00	0.00
OHIO STATE UNIVERSITY	GRF	315506	MANSFIELD INSTRUCTIONAL SUBSDY	8,115.00	4,276,662.00	4,276,662.00	0.00
OHIO STATE UNIVERSITY	GRF	315507	MARION INSTUCTIONAL SUBSIDY	1,184.00	4,210,054.00	4,210,054.00	0.00
OHIO STATE UNIVERSITY	GRF	315508	NEWARK INSTRUCTIONAL SUBSIDY	0.00	5,513,428.00	5,513,428.00	0.00
OHIO STATE UNIVERSITY	GRF	315509	AGR TECH-WOOSTER-SUBSIDY	1,354.00	4,383,988.00	4,383,988.00	0.00
OHIO UNIVERSITY	GRF	300501	OHU INSTRUCTIONAL SUBSIDY	5,007.00	106,108,960.00	106,108,960.00	0.00
OHIO UNIVERSITY	GRF	300505	LANCSTER INSTRUCTIONAL SUBSIDY	10,480.00	3,516,287.00	3,516,287.00	0.00
OHIO UNIVERSITY	GRF	300506	BELMONT INSTRUCTIONAL SUBSIDY	1,942.00	2,678,378.00	2,678,378.00	0.00
OHIO UNIVERSITY	GRF	300507	CHILLICOTHE INSTRUCTION SUB	2,297.00	5,044,663.00	5,044,663.00	0.00
OHIO UNIVERSITY	GRF	300509	ZANESVILLE INSTRUCTION SUBSIDY	4,244.00	5,142,758.00	5,142,758.00	0.00
OHIO UNIVERSITY	GRF	300510	IRONTON INSTRUCTIONAL SUBSIDY	5,317.00	4,598,157.00	4,598,157.00	0.00
OWENS STATE COMMUNITY COLLEGE	GRF	388501	OTC INSTRUCTIONAL SUBSIDY	0.00	36,381,050.00	36,381,050.00	0.00
* RIO GRANDE COMMUNITY COLLEGE	GRF	356501	RGC INSTRUCTIONAL SUBSIDY	0.00	4,566,291.00	4,566,291.00	0.00
SHAWNEE STATE UNIVERSITY	GRF	324501	SSC INSTRUCTIONAL SUBSIDY	0.00	11,713,015.00	11,713,015.00	0.00
* SINCLAIR COMMUNITY COLLEGE	GRF	377501	SCC INSTRUCTIONAL SUBSIDY	2,001.00	41,352,045.00	41,352,045.00	0.00
SOUTHERN STATE COMM COLLEGE	GRF	322501	COUNTY BOARDS SUBSIDIES	62,553.00	5,205,823.00	5,205,823.00	0.00
* STARK TECHNICAL COLLEGE	GRF	389501	STC INSTRUCTIONAL SUBSIDY	0.00	16,579,772.00	16,579,772.00	0.00
STATE BOARD OF CAREER COLLEGES AND SCHOOLS	4K90	233601	OPERATING EXPENSES	581,775.60	581,775.60	548,788.95	32,986.65
TERRA STATE COMMUNITY COLLEGE	GRF	364501	TTC INSTRUCTIONAL SUBSIDY	0.00	5,148,744.00	5,148,744.00	0.00
UNIVERSITY OF AKRON	GRF	250501	UAK INSTRUCTIONAL SUBSIDY	0.00	85,629,140.00	85,629,140.00	0.00
UNIVERSITY OF AKRON	GRF	250505	WAYNE INSTRUCTIONAL SUBSIDY	0.00	3,183,198.00	3,183,198.00	0.00
UNIVERSITY OF CINCINNATI	GRF	265501	UCN INSTRUCTIONAL SUBSIDY	45,033.00	152,367,382.00	152,367,382.00	0.00
UNIVERSITY OF CINCINNATI	GRF	265505	WALTERS INSTRUCTIONAL SUBSIDY	0.00	10,309,620.00	10,309,620.00	0.00
UNIVERSITY OF CINCINNATI	GRF	265506	CLERMONT INSTRUCTIONAL SUBSIDY	0.00	6,107,642.00	6,107,642.00	0.00
UNIVERSITY OF TOLEDO	GRF	340501	UTO INSTRUCTIONAL SUBSIDY	0.00	81,616,176.00	81,616,176.00	0.00
WASHINGTON STATE COMM COLLEGE	GRF	358501	WTC INSTRUCTIONAL SUBSIDY	48,471.00	5,421,283.00	5,421,283.00	0.00
WRIGHT STATE UNIVERSITY	GRF	275501	WSU INSTRUCTIONAL SUBSIDY	4,127.00	77,770,694.00	77,770,694.00	0.00
WRIGHT STATE UNIVERSITY	GRF	275505	LAKE INSTRUCTIONAL SUBSIDY	0.00	2,326,464.00	2,326,464.00	0.00
YOUNGSTOWN STATE UNIVERSITY	GRF	345501	YSU INSTRUCTIONAL SUBSIDY	0.00	42,639,763.00	42,639,763.00	0.00
* ZANE STATE COLLEGE	GRF	362501	MAT INSTRUCTIONAL SUBSIDY	0.00	4,383,993.00	4,383,993.00	0.00
			<b>TOTAL HIGHER EDUCATION SUPPORT</b>	<b>2,464,583,308.45</b>	<b>2,468,833,586.18</b>	<b>2,370,924,053.23</b>	<b>97,909,532.95</b>

\* Organization is not part of the State of Ohio's reporting entity. However, subsidy expenditures to this organization are recorded in the Ohio Administrative Knowledge System and are reflected in the CAFR budgetary presentation.

GAAP EXPENDITURE FUNCTION — PUBLIC ASSISTANCE AND MEDICAID

DEPARTMENT OF JOB AND FAMILY SERVICES	4A80	600658	CHILD SUPPORT COLLECTIONS	26,680,794.00	31,680,794.00	31,244,887.18	435,906.82
DEPARTMENT OF JOB AND FAMILY SERVICES	4R40	600665	BCII SERVICE FEES	36,974.00	36,974.00	561.00	36,413.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5BG0	600653	MANAGED CARE ASSESSMENT	210,655,034.00	210,655,034.00	172,178,992.00	38,476,042.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5C90	600671	MEDICAID PROGRAM SUPPORT	90,120,048.00	90,120,048.00	79,374,402.58	10,745,645.42
DEPARTMENT OF JOB AND FAMILY SERVICES	5DL0	600639	MEDICAID REVENUE AND COLLECTNS	51,966,785.00	51,966,785.00	51,936,386.63	30,398.38

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF JOB AND FAMILY SERVICES	5N10	600677	COUNTY TEHNOLOGIES	1,152,395.00	1,152,395.00	666,992.50	485,402.50
DEPARTMENT OF JOB AND FAMILY SERVICES	5P50	600692	PRESCRIPTION DRUG REBATE-STATE	134,523,384.03	134,523,384.03	129,651,240.19	4,872,143.84
DEPARTMENT OF JOB AND FAMILY SERVICES	6130	600645	TRAINING ACTIVITIES	135,000.00	135,000.00	0.00	135,000.00
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600321	SUPPORT SERVICES	67,415,891.97	67,415,891.97	63,618,035.17	3,797,856.80
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600410	TANF STATE	267,619,061.00	262,619,061.00	262,618,816.00	245.00
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600413	DAY CARE MATCH/MAINT OF EFFRT	84,120,596.00	84,120,596.00	84,120,576.38	19.62
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600416	COMPUTER PROJECTS	184,643,003.10	184,643,003.10	169,371,836.97	15,271,166.13
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600417	MEDICAID PROVIDER AUDITS	2,000,000.00	2,000,000.00	1,500,704.35	499,295.65
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600420	CHILD SUPPORT ADMINISTRATION	8,666,145.00	8,666,145.00	7,421,545.57	1,244,599.43
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600421	OFFICE OF FAMILY STABILITY	4,619,386.78	4,619,386.78	3,863,526.93	755,859.85
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600423	OFFICE OF CHILDREN AND FAMLIES	5,817,526.91	5,817,526.91	5,324,433.81	493,093.10
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600425	OFFICE OF OHIO HEALTH PLANS	49,613,158.96	49,613,158.96	42,376,619.14	7,236,539.82
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600440	OHIO'S BEST RX START UP COSTS	93,200.40	93,200.40	36,858.12	56,342.28
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600502	CHILD SUPPORT MATCH	34,014,103.00	34,014,103.00	34,014,103.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600511	DISABILITY/OTHER ASSISTANCE	22,128,480.00	27,128,480.00	26,896,418.30	232,061.70
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600512	NON-TANF EMERGENCY ASSISTANCE	1,000,000.00	1,000,000.00	1,000,000.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600521	FAMILY STABILITY SUBSIDY	186,628,198.70	186,628,198.70	132,915,660.10	53,712,538.60
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600523	CHILDREN AND FAMILIES SUBSIDY	80,699,198.05	80,699,198.05	79,207,395.36	1,491,802.69
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600525	HEALTH CARE/MEDICAID	9,319,946,599.73	9,504,946,599.73	9,503,922,459.76	1,024,139.97
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600526	MEDICARE PART D	276,397,401.00	276,397,401.00	274,163,947.28	2,233,453.72
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600528	ADOPTION SERVICES	88,334,188.89	88,334,188.89	76,397,316.51	11,936,872.38
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600529	CAPITAL COMPENSATION PROGRAM	11,141,428.07	11,141,428.07	11,134,362.55	7,065.52
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	600534	ADULT PROTECTIVE SERVICES	500,000.00	500,000.00	500,000.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	GRF	OAK460	REISSUE VOIDED WARRANTS	336,751.30	336,785.25	326,572.00	10,213.25
			<i>TOTAL PUBLIC ASSISTANCE AND MEDICAID</i>	11,211,004,732.89	11,401,004,766.84	11,245,784,649.37	155,220,117.47
<i>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</i>							
COMMISSION ON HISPANIC/LATINO AFFAIRS	6010	148602	GIFTS & MISCELLANEOUS	20,000.00	20,000.00	4,558.30	15,441.70
COMMISSION ON HISPANIC/LATINO AFFAIRS	GRF	148100	PERSONAL SERVICES	160,121.00	160,121.00	155,296.01	4,824.99
COMMISSION ON HISPANIC/LATINO AFFAIRS	GRF	148200	MAINTENANCE	40,090.00	40,090.00	40,000.00	90.00
COMMISSION ON HISPANIC/LATINO AFFAIRS	GRF	148402	COMMUNITY PROGRAMS	500,000.00	500,000.00	404,158.83	95,841.17
COMMISSION ON MINORITY HEALTH	GRF	149321	OPERATING EXPENSES	554,943.00	554,943.00	512,618.17	42,324.83
COMMISSION ON MINORITY HEALTH	GRF	149501	MINORITY HEALTH GRANTS	803,782.00	803,782.00	803,782.00	0.00
COMMISSION ON MINORITY HEALTH	GRF	149502	LUPUS PROGRAM	184,175.00	184,175.00	184,175.00	0.00
COMMISSION ON MINORITY HEALTH	GRF	OAK460	REISSUE VOIDED WARRANTS	51,558.51	51,563.71	50,000.00	1,563.71
DEPARTMENT OF AGING	4800	490606	SR CITIZENS SERVICES SPECL EVT	411,177.00	411,177.00	88,297.07	322,879.93
DEPARTMENT OF AGING	GRF	490321	OPERATING EXPENSES	2,757,171.00	2,757,171.00	2,750,723.69	6,447.31
DEPARTMENT OF AGING	GRF	490403	PASSPORT	128,592,321.81	128,592,321.81	121,810,081.24	6,782,240.57
DEPARTMENT OF AGING	GRF	490406	SENIOR OLYMPICS	14,856.00	14,856.00	14,856.00	0.00
DEPARTMENT OF AGING	GRF	490409	AMERICORPS OPERATIONS	183,792.00	183,792.00	176,052.35	7,739.65
DEPARTMENT OF AGING	GRF	490410	LONG-TERM CARE OMBUDSMAN	709,844.20	709,844.20	708,647.49	1,196.71
DEPARTMENT OF AGING	GRF	490411	SENIOR COMMUNITY SERVICES	12,482,727.81	12,482,727.81	12,473,650.81	9,077.00
DEPARTMENT OF AGING	GRF	490412	RESIDENTIAL STATE SUPPLEMENT	9,188,846.00	9,188,846.00	7,188,846.00	2,000,000.00
DEPARTMENT OF AGING	GRF	490414	ALZHEIMERS RESPITE	4,216,553.00	4,216,553.00	4,216,175.41	377.59
DEPARTMENT OF AGING	GRF	490416	TRANSPORTATION FOR THE ELDERLY	250,000.00	250,000.00	250,000.00	0.00
DEPARTMENT OF AGING	GRF	490421	PACE	10,231,219.60	10,231,219.60	10,218,958.19	12,261.41
DEPARTMENT OF AGING	GRF	490422	ASSISTED LIVING	12,600,849.87	12,600,849.87	4,835,095.91	7,765,753.96
DEPARTMENT OF AGING	GRF	490440	OHIO'S BST RX STARTUP COST PRG	0.00	7,100,000.00	1,343,045.57	5,756,954.43
DEPARTMENT OF AGING	GRF	490506	SENIOR VOLUNTEERS	335,296.00	335,296.00	335,296.00	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	5T90	038616	PROBLEM GAMBLING SERVICES	285,000.00	335,000.00	333,000.00	2,000.00
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	GRF	038321	OPERATING EXPENSES	1,071,861.00	1,073,379.00	1,003,159.21	70,219.79
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	GRF	038401	ALCOHOL & DRUG ADDICTION SRVCS	40,016,361.00	40,016,361.00	37,391,975.73	2,624,385.27
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	GRF	038404	PREVENTION SERVICES	1,052,127.00	1,052,127.00	963,294.00	88,833.00
DEPARTMENT OF HEALTH	1420	440646	AGENCY HEALTH SERVICES	3,517,272.98	4,217,272.98	4,143,118.14	74,154.84
DEPARTMENT OF HEALTH	2110	440613	CENTRAL SUPPORT INDIRECT COSTS	29,418,656.73	29,418,656.73	28,218,124.09	1,200,532.64
DEPARTMENT OF HEALTH	4730	440622	LAB OPERATING EXPENSES	5,405,752.77	5,405,752.77	5,264,670.46	141,082.31
DEPARTMENT OF HEALTH	6830	440633	EMPLOYEE ASSISTANCE PROGRAM	1,210,086.00	1,210,086.00	1,209,346.82	739.18
DEPARTMENT OF HEALTH	6980	440634	NURSE AIDE TRAINING	170,973.00	170,973.00	50,350.63	120,622.37
DEPARTMENT OF HEALTH	GRF	440407	ANIMAL BORNE DISEASE & PREVNTN	2,833,963.28	2,838,469.79	2,685,926.34	152,543.45
DEPARTMENT OF HEALTH	GRF	440412	CANCER INCIDENCE SURVEIL SYSTM	1,276,791.50	1,279,813.30	1,269,015.96	10,797.34
DEPARTMENT OF HEALTH	GRF	440413	OHIO HEALTH CARE POLICY & DATA	3,811,777.03	3,813,087.85	3,793,290.11	19,797.74
DEPARTMENT OF HEALTH	GRF	440416	CHILD & FAMILY HEALTH SERVICES	10,209,089.99	10,211,410.94	10,075,169.72	136,241.22
DEPARTMENT OF HEALTH	GRF	440418	IMMUNIZATIONS	16,309,177.95	16,313,362.45	15,567,736.16	745,626.29
DEPARTMENT OF HEALTH	GRF	440425	ABSTINENCE & ADOPTION EDUCATIO	500,000.00	500,520.21	127,591.76	372,928.45
DEPARTMENT OF HEALTH	GRF	440431	FREE CLINIC LIABILITY INSURNCE	250,000.40	250,078.99	249,232.94	846.05
DEPARTMENT OF HEALTH	GRF	440437	HEALTHY OHIO	1,502,618.00	1,502,725.95	943,893.29	558,832.66
DEPARTMENT OF HEALTH	GRF	440438	BREAST & CERVICAL CANCER SCREE	2,500,000.00	2,500,000.00	2,401,246.25	98,753.75
DEPARTMENT OF HEALTH	GRF	440444	AIDS PREVENTION& TREATMENT	7,484,769.58	7,485,467.29	6,717,992.75	767,474.54
DEPARTMENT OF HEALTH	GRF	440446	INFECTIOUS DISEASE PREVENTION	262,655.60	262,655.60	262,655.47	0.13
DEPARTMENT OF HEALTH	GRF	440451	PUBLIC HEALTH PREVENTN PRGRMS	6,834,952.61	6,854,397.56	6,607,019.07	247,378.49
DEPARTMENT OF HEALTH	GRF	440452	CHILD & FAMILY HEALTH CARE OPS	1,053,082.50	1,056,898.88	1,050,021.91	6,876.97
DEPARTMENT OF HEALTH	GRF	440453	QUALITY ASSURANCE	10,475,950.42	10,513,608.79	10,495,730.09	17,878.70
DEPARTMENT OF HEALTH	GRF	440454	LOCAL ENVIRONMENTAL HEALTH	943,650.88	946,481.02	817,381.50	129,099.52
DEPARTMENT OF HEALTH	GRF	440459	OHIO EARLY START	10,989,575.08	10,992,100.19	10,860,538.95	131,561.24
DEPARTMENT OF HEALTH	GRF	440461	VITAL STATISTICS	86,238.95	86,238.95	86,238.95	0.00
DEPARTMENT OF HEALTH	GRF	440505	MEDICALLY HANDICAPPED CHILDREN	10,799,468.01	10,799,468.01	10,794,776.32	4,691.69
DEPARTMENT OF HEALTH	GRF	440507	CYSTIC FIBROSIS	2,259,685.55	2,259,685.55	2,256,532.12	3,153.43
DEPARTMENT OF MENTAL HEALTH	1490	333609	CENTRAL OFFICE ROTARY-OPERTING	1,541,734.38	1,541,734.38	1,365,411.53	176,322.85
DEPARTMENT OF MENTAL HEALTH	1490	334609	HOSPITAL ROTARY-OPERATING	36,189,427.62	36,189,427.62	27,962,230.62	8,227,197.00
DEPARTMENT OF MENTAL HEALTH	1500	334620	SPECIAL EDUCATION	120,930.00	120,930.00	120,930.00	0.00
DEPARTMENT OF MENTAL HEALTH	1510	235601	GENERAL ADMINISTRATION	801.11	801.11	0.00	801.11
DEPARTMENT OF MENTAL HEALTH	1510	336601	GENERAL ADMINISTRATION	143,988,544.80	143,988,544.80	129,857,522.02	14,131,022.78
DEPARTMENT OF MENTAL HEALTH	4P90	335604	COMMUNITY MENTAL HEALTH PRJCTS	250,000.00	250,000.00	0.00	250,000.00
DEPARTMENT OF MENTAL HEALTH	GRF	332401	FORENSIC SERVICES	4,396,621.00	4,396,621.00	4,396,621.00	0.00
DEPARTMENT OF MENTAL HEALTH	GRF	333321	CENTRAL ADMINISTRATION	23,782,427.74	23,839,868.95	21,781,089.09	2,058,779.86
DEPARTMENT OF MENTAL HEALTH	GRF	333402	RESIDENT TRAINEES	1,893,529.26	1,893,529.26	1,818,495.12	75,034.14
DEPARTMENT OF MENTAL HEALTH	GRF	333403	PRE-ADMISSION SCREENING EXPNS	650,135.00	650,135.00	650,135.00	0.00
DEPARTMENT OF MENTAL HEALTH	GRF	333416	RESEARCH PROGRAM EVALUATION	1,006,550.00	1,006,787.45	1,001,788.45	4,999.00
DEPARTMENT OF MENTAL HEALTH	GRF	333612	SOCIAL SERVICES BLOCK GRANT	0.00	26.29	0.00	26.29
DEPARTMENT OF MENTAL HEALTH	GRF	334408	COMMUNITY & HOSPITAL MH SERVCS	402,192,627.88	402,667,549.93	397,590,683.93	5,076,866.00
DEPARTMENT OF MENTAL HEALTH	GRF	334506	COURT COSTS	1,127,669.04	1,127,669.04	1,121,231.01	6,438.03
DEPARTMENT OF MENTAL HEALTH	GRF	335404	BEHAVIORAL HEALTH SRVCS-CHLDRN	8,218,933.00	8,218,933.00	7,604,086.00	614,847.00
DEPARTMENT OF MENTAL HEALTH	GRF	335405	FAMILY AND CHILDREN FIRST	2,280,072.00	2,280,072.00	2,260,000.00	20,072.00
DEPARTMENT OF MENTAL HEALTH	GRF	335419	COMMUNITY MEDICATION SUBSIDY	9,959,798.00	9,959,798.00	9,959,798.00	0.00
DEPARTMENT OF MENTAL HEALTH	GRF	335505	LOCAL MH SYSTEMS OF CARE	106,886,803.95	106,886,803.95	106,886,803.95	0.00
DEPARTMENT OF MENTAL RETARDATION	1520	323609	RESIDENTIAL FACILITIES SUPPORT	916,335.08	916,335.08	220,230.20	696,104.88
DEPARTMENT OF MENTAL RETARDATION	4880	322603	RESIDENTIAL SERVICES REFUND	21,123.00	21,123.00	11,025.00	10,098.00
DEPARTMENT OF MENTAL RETARDATION	4B50	320640	CONFERENCE/TRAINING	100,465.90	100,465.90	4,901.73	95,564.17

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
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AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF MENTAL RETARDATION	5EVO	322627	PROGRAM FEES	20,000.00	20,000.00	80.00	19,920.00
DEPARTMENT OF MENTAL RETARDATION	5M00	322628	MARTIN SETTLEMENT	150,000.00	150,000.00	0.00	150,000.00
DEPARTMENT OF MENTAL RETARDATION	GRF	320321	CENTRAL ADMINISTRATION	9,638,610.00	9,737,515.43	9,131,469.87	606,045.56
DEPARTMENT OF MENTAL RETARDATION	GRF	320412	PROTECTIVE SERVICES	2,792,322.00	2,792,322.00	2,736,476.00	55,846.00
DEPARTMENT OF MENTAL RETARDATION	GRF	322413	RESIDENTIAL AND SUPPRT SVCES	7,804,176.26	7,804,176.26	6,582,441.99	1,221,734.27
DEPARTMENT OF MENTAL RETARDATION	GRF	322416	WAIVER STATE MATCH	114,107,026.21	114,107,026.21	110,291,799.16	3,815,227.05
DEPARTMENT OF MENTAL RETARDATION	GRF	322451	FAMILY SUPPORT SERVICES	6,939,184.00	6,939,184.00	6,939,184.00	0.00
DEPARTMENT OF MENTAL RETARDATION	GRF	322501	COUNTY BOARDS SUBSIDIES	87,270,048.00	87,270,048.00	87,270,048.00	0.00
DEPARTMENT OF MENTAL RETARDATION	GRF	322503	TAX EQUITY	14,000,000.00	14,000,000.00	14,000,000.00	0.00
DEPARTMENT OF MENTAL RETARDATION	GRF	322504	MARTIN SETTLEMENT AGREEMENT	6,159,766.00	6,159,766.00	2,910,189.00	3,249,577.00
DEPARTMENT OF MENTAL RETARDATION	GRF	323321	RESIDENTIAL FACILITIES OPERTNS	106,450,031.76	107,435,432.43	104,717,852.53	2,717,579.90
DEPARTMENT OF MENTAL RETARDATION	GRF	323605	RESIDENTIAL FACILITIES REIMB	0.00	700.16	0.00	700.16
LEGAL RIGHTS SERVICE	5M00	054610	SETTLEMENTS	85,072.61	235,072.61	181,115.60	53,957.01
LEGAL RIGHTS SERVICE	GRF	054300	EQUIPMENT	919.08	919.08	919.08	0.00
LEGAL RIGHTS SERVICE	GRF	054321	SUPPORT SERVICES	198,075.00	198,075.00	178,235.46	19,839.54
LEGAL RIGHTS SERVICE	GRF	054401	OMBUDSMAN	291,288.36	291,288.36	262,137.29	29,151.07
OAKS	1490	OAK460	REISSUE VOIDED WARRANTS	1,103.62	1,103.62	1,103.62	0.00
OAKS	1510	OAK460	REISSUE VOIDED WARRANTS	15,608.05	15,608.05	15,608.05	0.00
OAKS	4670	OAK460	REISSUE VOIDED WARRANTS	684.89	684.89	684.89	0.00
OHIO VETERAN'S HOME	4840	430603	RENTAL AND SERVICE REVENUE	493,029.03	693,029.03	667,484.35	25,544.68
OHIO VETERAN'S HOME	GRF	430100	PERSONAL SERVICES	23,170,261.64	23,192,202.83	22,246,659.73	945,543.10
OHIO VETERAN'S HOME	GRF	430200	MAINTENANCE	8,484,398.90	8,484,398.90	7,410,004.29	1,074,394.61
OHIO VETERAN'S HOME	GRF	430402	HALL OF FAME	125,000.00	125,067.03	107,939.83	17,127.20
OHIO VETERAN'S HOME	GRF	430601	FEDERAL GRANTS	0.00	4.77	0.00	4.77
REHAB SERVICES COMMISSION	4670	415609	BUSINESS ENTERPRISE OPERATING	1,632,592.00	1,632,592.00	1,207,885.44	424,706.56
REHAB SERVICES COMMISSION	GRF	415100	PERSONAL SERVICES	8,851,468.00	8,859,643.00	8,833,226.76	26,416.24
REHAB SERVICES COMMISSION	GRF	415402	INDEPENDENT LIVING COUNCIL	450,000.00	450,000.00	449,899.00	101.00
REHAB SERVICES COMMISSION	GRF	415403	MENTAL HEALTH SERVICES	25.00	25.00	0.00	25.00
REHAB SERVICES COMMISSION	GRF	415405	VOCATIONAL REHAB/HUMAN SERVICES	0.01	0.01	0.00	0.01
REHAB SERVICES COMMISSION	GRF	415406	ASSISTIVE TECHNOLOGY	47,531.00	47,531.00	47,530.00	1.00
REHAB SERVICES COMMISSION	GRF	415431	OFFICE FOR PLE WITH BRAIN INJ	226,012.00	226,012.00	226,011.77	0.23
REHAB SERVICES COMMISSION	GRF	415506	SERVICES FOR PEOPLE W/DISABLTS	16,959,542.01	16,959,542.01	14,318,682.19	2,640,859.82
REHAB SERVICES COMMISSION	GRF	415508	SERVICES FOR THE DEAF	50,002.60	50,002.60	49,999.97	2.63
REHAB SERVICES COMMISSION	GRF	415520	INDEPENDENT LIVING SERVICES	8,761.45	8,761.45	703.00	8,058.45
* VETERAN'S ORGANIZATION	GRF	743501	AMERICAN EX-PRISONERS OF WAR	27,533.00	27,533.00	27,533.00	0.00
* VETERAN'S ORGANIZATION	GRF	746501	ARMY & NAVY UNION,USA,INC	60,513.00	60,513.00	60,513.00	0.00
* VETERAN'S ORGANIZATION	GRF	747501	KOREAN WAR VETERANS	54,398.00	54,398.00	54,398.00	0.00
* VETERAN'S ORGANIZATION	GRF	748501	JEWISH WAR VETERANS	32,687.00	32,687.00	32,687.00	0.00
* VETERAN'S ORGANIZATION	GRF	749501	CATHOLIC WAR VETERANS	63,789.00	63,789.00	63,789.00	0.00
* VETERAN'S ORGANIZATION	GRF	750501	MILITRY ORDR OF THE PRPLE HRT	62,015.00	62,015.00	62,015.00	0.00
* VETERAN'S ORGANIZATION	GRF	751501	VIETNAM VETERANS OF AMERICA	204,549.00	204,549.00	204,549.00	0.00
* VETERAN'S ORGANIZATION	GRF	752501	AMERICAN LEGION OF OHIO	332,561.00	332,561.00	332,561.00	0.00
* VETERAN'S ORGANIZATION	GRF	753501	VETERANS OF WWII-KOREA-VIETNAM	316,711.00	316,711.00	312,506.36	4,204.64
* VETERAN'S ORGANIZATION	GRF	754501	DISABLED AMERICAN VETERANS	237,939.00	237,939.00	237,939.00	0.00
* VETERAN'S ORGANIZATION	GRF	756501	MARINE CORPS LEAGUE	127,569.00	127,569.00	127,569.00	0.00

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AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
* VETERAN'S ORGANIZATION	GRF 757501	37TH DIV AEF VETERANS ASSOC	6,541.00	6,541.00	6,541.00	0.00
* VETERAN'S ORGANIZATION	GRF 758501	VETERANS OF FOREIGN WARS	271,277.00	271,277.00	271,277.00	0.00
		TOTAL HEALTH AND HUMAN SERVICES	1,520,566,011.85	1,530,498,380.29	1,451,395,573.66	79,102,806.63

\* Organization is not part of the State of Ohio's reporting entity. However, subsidy expenditures to this organization are recorded in the Ohio Administrative Knowledge System and are reflected in the CAFR budgetary presentation.

GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION

ADJUNCT GENERAL	5340 745612	ARMORY IMPROVEMENTS	614,852.10	614,852.10	553,305.76	61,546.34
ADJUNCT GENERAL	5360 745620	CAMP PERRY CLUBHOUSE & RENTAL	1,241,976.66	1,341,976.66	1,322,722.68	19,253.98
ADJUNCT GENERAL	5370 745604	ONG MAINTENANCE	269,826.00	269,826.00	158,405.38	111,420.62
ADJUNCT GENERAL	GRF 745401	OHIO MILITARY RESERVE	15,215.57	15,215.57	15,188.00	27.57
ADJUNCT GENERAL	GRF 745404	AIR NATIONAL GUARD	2,432,689.79	2,432,689.79	2,384,452.97	48,236.82
ADJUNCT GENERAL	GRF 745407	NATIONAL GUARD BENEFITS	1,400,000.00	1,400,000.00	304,329.91	1,095,670.09
ADJUNCT GENERAL	GRF 745409	CENTRAL ADMINISTRATION	4,484,182.21	4,512,528.26	4,295,076.44	217,451.82
ADJUNCT GENERAL	GRF 745499	ARMY NATIONAL GUARD	6,137,643.77	6,137,643.77	5,899,461.30	238,182.47
ADJUNCT GENERAL	GRF 745502	OHIO NATIONAL GUARD UNIT FUND	102,973.00	102,973.00	102,973.00	0.00
ATTORNEY GENERAL	1060 055612	GENERAL REIMBURSEMENT	30,864,288.36	33,065,104.36	31,705,610.08	1,359,494.28
ATTORNEY GENERAL	1070 055624	EMPLOYMENT SERVICES	11,259.60	11,259.60	0.00	11,259.60
ATTORNEY GENERAL	1950 055660	WORKERS' COMPENSATION SECTION	8,156,772.33	8,156,772.33	7,634,903.83	521,868.50
ATTORNEY GENERAL	4180 055615	CHARITABLE FOUNDATIONS	7,193,535.66	7,193,535.66	6,055,251.97	1,138,283.69
ATTORNEY GENERAL	4200 055603	ATTORNEY GENERAL ANTITRUST	1,785,634.17	1,785,634.17	1,586,231.55	199,402.62
ATTORNEY GENERAL	4210 055617	POLICE OFFICER TRNG ACDMY FEE	2,021,680.00	2,021,680.00	1,617,677.39	404,002.61
ATTORNEY GENERAL	4Z20 055609	BCI ASSET FORFEITR/COST REIMB	1,134,547.66	1,134,547.66	962,030.94	172,516.72
ATTORNEY GENERAL	5900 055633	PEACE OFFICER PRIVT SECRTY FUD	98,370.00	98,370.00	0.00	98,370.00
ATTORNEY GENERAL	5A90 055618	TELEMARKETING FRAUD ENFORCEMNT	7,500.00	7,500.00	0.00	7,500.00
ATTORNEY GENERAL	5L50 055619	LAW ASSISTANC ENFORCEMENT PROG	4,607,970.00	4,607,970.00	3,173,238.56	1,434,731.44
ATTORNEY GENERAL	6290 055636	CORRUPT ACTY INVSTGTN/PROSCTN	15,000.00	15,000.00	0.00	15,000.00
ATTORNEY GENERAL	6310 055637	CONSUMER PROTECTION ENFORCEMNT	2,706,889.56	2,706,889.56	2,119,162.76	587,726.80
ATTORNEY GENERAL	GRF 055321	OPERATING EXPENSES	54,765,537.88	54,765,537.88	52,834,922.78	1,930,615.10
ATTORNEY GENERAL	GRF 055411	COUNTY SHERIFFS PAY SUPPLEMENT	813,117.00	813,117.00	797,008.00	16,109.00
ATTORNEY GENERAL	GRF 055415	COUNTY PROSECUTRS PAY SUPPLMNT	896,404.00	896,404.00	863,311.00	33,093.00
ATTORNEY GENERAL	GRF 055420	CWS v TAFT	0.00	284,279.86	284,279.86	0.00
BOARD OF TAX APPEALS	GRF 116321	OPERATING EXPENSES	2,331,187.06	2,331,187.06	2,067,803.14	263,383.92
COMMISSION ON AFRICAN AMERICAN MALES	GRF 036100	PERSONAL SERVICES	235,338.14	65,668.28	65,487.05	181.23
COMMISSION ON AFRICAN AMERICAN MALES	GRF 036200	MAINTENANCE	34,237.54	14,555.44	9,884.50	4,670.94
COMMISSION ON AFRICAN AMERICAN MALES	GRF 036300	EQUIPMENT	1,000.00	0.00	0.00	0.00
COMMISSION ON AFRICAN AMERICAN MALES	GRF 036502	COMMUNITY PROJECTS	516,909.00	0.00	0.00	0.00
COURT OF CLAIMS	GRF 015321	OPERATING EXPENSES	2,808,931.00	2,808,931.00	2,652,810.26	156,120.74
DEPARTMENT OF PUBLIC SAFETY	4P60 768601	JUSTICE PROGRAM SERVICES	118,938.79	118,938.79	88,168.98	30,769.81
DEPARTMENT OF PUBLIC SAFETY	4S20 764660	MARCS MAINTENANCE	336,519.61	336,519.61	341.54	336,178.07
DEPARTMENT OF PUBLIC SAFETY	4S30 766661	HILLTOP UTILITY REIMBURSEMENT	500,000.00	500,000.00	412,514.52	87,485.48
DEPARTMENT OF PUBLIC SAFETY	5330 763601	STATE DISASTER RELIEF	9,811,895.25	20,459,973.25	7,808,350.34	12,651,622.91
DEPARTMENT OF PUBLIC SAFETY	5ET0 768625	DRUG LAW ENFORCEMENT	800,000.00	800,000.00	719,405.88	80,594.12
DEPARTMENT OF PUBLIC SAFETY	5Y10 767696	OHIO INVESTIGATIVE UNIT CPT	7,000.00	7,000.00	2,300.00	4,700.00
DEPARTMENT OF PUBLIC SAFETY	GRF 763403	OPERATING EXPENSES-EMA	4,281,027.63	4,281,027.63	3,901,361.71	379,665.92
DEPARTMENT OF PUBLIC SAFETY	GRF 763507	INDIVIDUAL AND FAMILY GRANTS	27,580.09	27,580.09	27,580.09	0.00
DEPARTMENT OF PUBLIC SAFETY	GRF 768424	OPERATING EXPENSES-CJS	897,903.25	897,903.25	789,930.66	107,972.59
DEPARTMENT OF PUBLIC SAFETY	GRF 768505	SOCF JUDICIAL & DEFENSE COSTS	0.00	20,237.74	20,237.74	0.00

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			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF PUBLIC SAFETY	GRF	769321	FOOD STAMP TRAFFICKNG ENFRMNT	752,000.00	752,000.00	751,903.70	96.30
DEPARTMENT OF REHABILITATION AND CORRECTIONS	1480	501602	SERVICES AND AGRICULTURAL	106,522,117.32	106,522,117.32	103,112,033.03	3,410,084.29
DEPARTMENT OF REHABILITATION AND CORRECTIONS	2000	501607	OHIO PENAL INDUSTRIES	44,295,729.70	44,298,956.70	35,872,994.16	8,425,962.54
DEPARTMENT OF REHABILITATION AND CORRECTIONS	4830	501605	PROPERTY RECEIPTS	402,435.44	402,435.44	267,520.76	134,914.68
DEPARTMENT OF REHABILITATION AND CORRECTIONS	4B00	501601	PENITENTIARY SEWER TREATMENT	2,519,682.36	2,519,682.36	1,871,583.03	648,099.33
DEPARTMENT OF REHABILITATION AND CORRECTIONS	4D40	501603	PRISONER PROGRAMS	21,245,774.80	21,245,774.80	13,696,435.27	7,549,339.53
DEPARTMENT OF REHABILITATION AND CORRECTIONS	4L40	501604	TRANSITIONAL CONTROL	2,295,714.70	2,295,714.70	2,032,238.53	263,476.17
DEPARTMENT OF REHABILITATION AND CORRECTIONS	4S50	501608	EDUCATION SERVICES	4,763,324.17	4,763,324.17	2,649,597.40	2,113,726.77
DEPARTMENT OF REHABILITATION AND CORRECTIONS	5710	501606	TRAINING ACADEMY RECEIPTS	79,079.03	79,079.03	46,947.70	32,131.33
DEPARTMENT OF REHABILITATION AND CORRECTIONS	5930	501618	LABORATORY SERVICES	6,349,163.07	6,349,163.07	6,304,890.17	44,272.90
DEPARTMENT OF REHABILITATION AND CORRECTIONS	5AF0	501609	STATE AND NON-FEDERAL AWARDS	291,973.00	291,973.00	233,693.70	58,279.30
DEPARTMENT OF REHABILITATION AND CORRECTIONS	5H80	501617	OFFENDER FINANCIAL RESPONSBLTY	2,881,331.77	2,881,331.77	1,614,528.52	1,266,803.25
DEPARTMENT OF REHABILITATION AND CORRECTIONS	5L60	501611	INFORMATION TECHNOLOGY SERVICES	4,263,625.24	4,263,625.24	1,363,628.48	2,899,996.76
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501321	INSTITUTIONAL OPERATIONS	906,576,671.35	908,082,953.47	906,881,761.87	1,201,191.60
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501403	PRISONER COMPENSATION	8,599,255.00	8,599,255.00	8,599,255.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501405	HALFWAY HOUSE	41,743,967.63	41,743,967.63	41,286,517.14	457,450.49
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501406	LEASE RENTAL PAYMENTS	2,340,885.13	2,340,885.13	2,340,885.13	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501407	COMMUNITY NONRESIDENTIAL PRGS	16,514,626.00	16,516,044.94	16,516,006.94	38.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501408	COMMUNITY MISDEMEANOR PROGRAMS	9,313,076.00	9,313,076.00	9,313,076.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	501501	COMMUNITY RESIDL PROGS-CBCF	57,104,132.00	57,104,132.00	57,104,132.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	502321	MENTAL HEALTH SERVICES	72,250,912.59	72,355,814.94	72,355,814.94	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	503321	PAROLE AND COMMUNITY OPERATNS	80,914,389.29	81,078,220.33	80,648,001.89	430,218.44
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	504321	ADMINISTRATIVE OPERATIONS	28,124,847.59	28,170,620.37	27,938,190.02	232,430.35
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	505321	INSTITUTION MEDICAL SERVICES	205,829,317.91	205,947,967.47	205,687,712.27	260,255.20
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	506321	INSTITUTION EDUCATION SERVICES	24,143,263.33	24,192,672.77	24,030,781.00	161,891.77
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	507321	INSTITUTION RECOVERY SERVICES	7,456,814.52	7,472,238.28	7,371,452.54	100,785.74
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF	OAK460	REISSUE VOIDED WARRANTS	69.60	0.00	0.00	0.00
DEPARTMENT OF YOUTH SERVICES	1750	470613	EDUCATION REIMBURSEMENT	10,148,002.35	12,666,502.35	12,182,944.76	483,557.59
DEPARTMENT OF YOUTH SERVICES	4790	470609	EMPLOYEE FOOD SERVICE	153,106.87	153,106.87	101,960.69	51,146.18
DEPARTMENT OF YOUTH SERVICES	4A20	470602	CHILD SUPPORT	409,798.75	409,798.75	330,815.73	78,983.02
DEPARTMENT OF YOUTH SERVICES	4G60	470605	GENERAL OPERATIONAL FUNDS	49,713.00	49,713.00	12,600.00	37,113.00
DEPARTMENT OF YOUTH SERVICES	4G60	470631	SCALE	174,144.21	174,144.21	78,562.91	95,581.30
DEPARTMENT OF YOUTH SERVICES	5BNO	470629	E-RATE PROGRAM	200,000.00	200,000.00	118,101.53	81,898.47
DEPARTMENT OF YOUTH SERVICES	GRF	470401	RECLAIM OHIO	192,037,417.28	192,530,268.61	192,491,271.22	38,997.39
DEPARTMENT OF YOUTH SERVICES	GRF	470510	YOUTH SERVICES	18,558,587.00	18,558,587.00	18,558,587.00	0.00
DEPARTMENT OF YOUTH SERVICES	GRF	472321	PAROLE OPERATIONS	16,198,573.92	16,246,786.64	16,167,260.64	79,526.00
DEPARTMENT OF YOUTH SERVICES	GRF	477321	ADMINISTRATIVE OPERATIONS	14,961,106.73	15,023,862.68	15,023,862.68	0.00
ETHICS COMMISSION	4M60	146601	OPERATING EXPENSES	576,068.36	576,068.36	455,351.13	120,717.23
ETHICS COMMISSION	GRF	146321	OPERATING EXPENSES	1,884,167.98	1,884,167.98	1,676,059.96	208,108.02
JUDICIAL CONFERENCE OF OHIO	4030	018601	OHIO JURY INSTRUCTIONS	350,000.00	350,000.00	316,176.78	33,823.22
JUDICIAL CONFERENCE OF OHIO	GRF	018321	OPERATING EXPENSES	985,710.00	985,710.00	915,517.63	70,192.37
OAKS	1480	OAK460	REISSUE VOIDED WARRANTS	3,418.10	3,418.10	3,418.10	0.00
OHIO CIVIL RIGHTS COMMISSION	2170	876604	GENERAL REIMBURSEMENT	60,164.28	60,164.28	58,800.30	1,363.98
OHIO CIVIL RIGHTS COMMISSION	GRF	876321	OPERATING EXPENSES	7,415,134.00	7,416,433.00	7,012,393.71	404,039.29
OHIO PUBLIC DEFENDER COMMISSION	1010	019602	INMATE LEGAL ASSISTANCE	33,338.00	33,338.00	113.60	33,224.40
OHIO PUBLIC DEFENDER COMMISSION	4070	019604	COUNTY REPRESENTATION	219,800.00	219,800.00	196,448.00	23,352.00
OHIO PUBLIC DEFENDER COMMISSION	4080	019605	CLIENT PAYMENT	669,310.82	669,310.82	586,826.91	82,483.91
OHIO PUBLIC DEFENDER COMMISSION	5CX0	019617	CIVIL CASE FILING FEE	460,977.36	654,560.36	631,439.90	23,120.46
OHIO PUBLIC DEFENDER COMMISSION	GRF	019321	PUBLIC DEFENDER ADMINISTRATION	1,288,560.02	1,288,560.02	1,259,572.32	28,987.70

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH
			ORIGINAL	FINAL		FINAL BUDGET
						POSITIVE/ (NEGATIVE)
OHIO PUBLIC DEFENDER COMMISSION	GRF 019401	STATE LEGAL DEFENSE SERVICES	6,048,053.16	6,048,053.16	5,920,428.30	127,624.86
OHIO PUBLIC DEFENDER COMMISSION	GRF 019403	MULTI-COUNTY: STATE SHARE	804,255.44	804,255.44	792,145.08	12,110.36
OHIO PUBLIC DEFENDER COMMISSION	GRF 019404	TRUMBULL COUNTY-STATE SHARE	254,369.47	254,369.47	250,349.13	4,020.34
OHIO PUBLIC DEFENDER COMMISSION	GRF 019405	TRAINING ACCOUNT	31,324.00	31,324.00	31,225.50	98.50
OHIO PUBLIC DEFENDER COMMISSION	GRF 019501	COUNTY REIMB - NON-CAPITAL CS	29,834,251.00	30,379,667.77	29,812,629.77	567,038.00
SUPREME COURT	6720 005601	CONTINUING JUDICIAL EDUCATION	136,000.00	136,000.00	97,539.82	38,460.18
SUPREME COURT	GRF 005321	OPERATING EXPENSES-JUDICIARY	130,122,638.40	130,139,544.27	129,047,284.22	1,092,260.05
SUPREME COURT	GRF 005401	STATE CRIMINAL SENTNCNG COUNCL	331,500.00	331,534.13	201,528.41	130,005.72
SUPREME COURT	GRF 005406	LAW-RELATED EDUCATION	229,290.00	229,290.00	229,290.00	0.00
SUPREME COURT	GRF 005409	OHIO COURTS TECH INITIATIVE	4,000,000.00	4,000,000.00	1,206,432.94	2,793,567.06
SUPREME COURT	GRF 005502	COMMLEGAL EDUCATION OPPORTUNTY	250,000.00	250,000.00	249,489.60	510.40
TREASURER OF STATE	GRF 090524	POLICE AND FIRE DISABILTY PNSN	14,000.00	14,000.00	10,950.00	3,050.00
TREASURER OF STATE	GRF 090534	POLCE & FIRE AD HOC CST LIVNG	140,000.00	140,000.00	121,133.00	18,867.00
TREASURER OF STATE	GRF 090554	POLICE AND FIRE SURVIVR BENFTS	910,000.00	910,000.00	836,290.00	73,710.00
TREASURER OF STATE	GRF 090575	POLICE AND FIRE DEATH BENEFITS	20,000,000.00	20,000,000.00	20,000,000.00	0.00
<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>			<i>2,272,003,291.72</i>	<i>2,290,466,194.57</i>	<i>2,230,112,103.03</i>	<i>60,354,091.54</i>

*GAAP EXPENDITURE FUNCTION — ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES*

DEPARTMENT OF NATURAL RESOURCES	1550 725601	DEPARTMENTAL PROJECTS	2,322,877.07	2,322,877.07	2,061,646.40	261,230.67
DEPARTMENT OF NATURAL RESOURCES	1570 725651	CENTRAL SUPPORT INDIRECT	6,254,157.34	6,254,157.34	5,732,047.21	522,110.13
DEPARTMENT OF NATURAL RESOURCES	2040 725687	INFORMATION SERVICES	4,775,811.89	4,775,811.89	4,564,336.25	211,475.64
DEPARTMENT OF NATURAL RESOURCES	2060 725689	REALM SUPPORT SERVICES	37,285.84	37,285.84	11,325.11	25,960.73
DEPARTMENT OF NATURAL RESOURCES	2070 725690	REAL ESTATE	64,000.00	64,000.00	935.68	63,064.32
DEPARTMENT OF NATURAL RESOURCES	2230 725665	LAW ENFORCEMENT ADMINISTRATION	3,002,720.93	3,002,720.93	2,805,477.46	197,243.47
DEPARTMENT OF NATURAL RESOURCES	2270 725406	PARKS PROJECTS PERSONNEL	160,320.00	160,320.00	143,740.04	16,579.96
DEPARTMENT OF NATURAL RESOURCES	4300 725671	CANAL LANDS	1,161,378.88	1,161,378.88	967,920.88	193,458.00
DEPARTMENT OF NATURAL RESOURCES	4D50 725618	RECYCLED MATERIALS	63,927.16	63,927.16	52,926.30	11,000.86
DEPARTMENT OF NATURAL RESOURCES	4S90 725622	NATUREWORKS PERSONNEL	525,000.00	525,000.00	366,456.26	158,543.74
DEPARTMENT OF NATURAL RESOURCES	4X80 725662	WATER PLANNING COUNCIL	164,928.91	299,872.91	192,765.74	107,107.17
DEPARTMENT OF NATURAL RESOURCES	5080 725684	DNR PUBLICATION CENTER-INTERST	157,540.57	157,540.57	135,628.04	21,912.53
DEPARTMENT OF NATURAL RESOURCES	5100 725631	MAINTENANCE-STATE-OWNED RESID	406,785.76	465,921.76	277,269.76	188,652.00
DEPARTMENT OF NATURAL RESOURCES	5160 725620	WATER MANAGEMENT	2,913,986.08	2,913,986.08	2,291,813.99	622,172.09
DEPARTMENT OF NATURAL RESOURCES	6350 725664	FOUNTAIN SQ FACILITIES MANGMNT	3,795,637.85	3,795,637.85	3,508,859.55	286,778.30
DEPARTMENT OF NATURAL RESOURCES	6970 725670	SUBMERGED LANDS	776,026.64	776,026.64	757,720.83	18,305.81
DEPARTMENT OF NATURAL RESOURCES	GRF 725401	WILDLIFE-GRF CENTRAL SUPPORT	2,705,950.00	2,705,950.00	2,381,234.00	324,716.00
DEPARTMENT OF NATURAL RESOURCES	GRF 725405	CLEAN OHIO OPERATING	0.00	0.25	0.00	0.25
DEPARTMENT OF NATURAL RESOURCES	GRF 725407	CONSERVTN RESRVCE ENHNCMNT PRG	1,000,000.00	1,000,000.00	599,999.00	400,001.00
DEPARTMENT OF NATURAL RESOURCES	GRF 725414	WATERWAYS IMPROVEMENT	0.00	5.62	0.00	5.62
DEPARTMENT OF NATURAL RESOURCES	GRF 725423	STREAM & GROUND WATER GAUGING	311,970.89	312,029.77	277,585.13	34,444.64
DEPARTMENT OF NATURAL RESOURCES	GRF 725425	WILDLIFE LICENSE REIMBURSEMENT	500,000.00	500,000.00	300,000.00	200,000.00
DEPARTMENT OF NATURAL RESOURCES	GRF 725456	CANAL LANDS	332,859.00	332,859.00	296,245.00	36,614.00
DEPARTMENT OF NATURAL RESOURCES	GRF 725502	SOIL AND WATER DISTRICTS	12,237,420.00	12,237,420.00	12,237,419.00	1.00
DEPARTMENT OF NATURAL RESOURCES	GRF 725637	SURFACE MINING ADMINISTRATION	0.00	0.03	0.00	0.03
DEPARTMENT OF NATURAL RESOURCES	GRF 725645	FEDERAL ABANDONED MINE LANDS	0.00	63.34	0.00	63.34
DEPARTMENT OF NATURAL RESOURCES	GRF 725651	CENTRAL SUPPORT INDIRECT	0.00	23.76	0.00	23.76
DEPARTMENT OF NATURAL RESOURCES	GRF 725654	RECLAMATION-REGULATORY	0.00	0.54	0.00	0.54
DEPARTMENT OF NATURAL RESOURCES	GRF 725657	REALM FEDERAL	0.00	3.89	0.00	3.89
DEPARTMENT OF NATURAL RESOURCES	GRF 727321	DIVISION OF FORESTRY	8,602,915.15	8,606,192.77	7,229,436.96	1,376,755.81
DEPARTMENT OF NATURAL RESOURCES	GRF 728321	DIVISION OF GEOLOGICAL SURVEY	1,893,372.44	1,984,608.13	1,679,568.08	305,040.05

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
DEPARTMENT OF NATURAL RESOURCES	GRF 729321	COMPUTER INFO SVS/COMMUNICATNS	459,075.36	459,157.94	359,055.65	100,102.29
DEPARTMENT OF NATURAL RESOURCES	GRF 730321	DIVISION OF PARKS AND RECREATN	39,874,841.00	39,897,658.04	38,282,979.48	1,614,678.56
DEPARTMENT OF NATURAL RESOURCES	GRF 731321	OFFICE OF COASTAL MANAGEMENT	62,184.07	62,184.07	60,533.40	1,650.67
DEPARTMENT OF NATURAL RESOURCES	GRF 733321	DIVISION OF WATER	3,209,284.08	3,210,522.64	2,887,281.86	323,240.78
DEPARTMENT OF NATURAL RESOURCES	GRF 736321	DIVISION OF CHIEF ENGINEER	3,180,649.90	3,181,678.43	2,948,441.80	233,236.63
DEPARTMENT OF NATURAL RESOURCES	GRF 737321	DIVISION OF SOIL AND WATER	4,075,193.09	4,077,097.12	3,934,722.40	142,374.72
DEPARTMENT OF NATURAL RESOURCES	GRF 738321	REAL ESTATE/LAND MANAGEMENT	2,296,973.36	2,297,845.14	1,787,073.75	510,771.39
DEPARTMENT OF NATURAL RESOURCES	GRF 741321	DIVISION OF NATURAL AREAS	3,226,179.20	3,226,970.67	2,871,731.29	355,239.38
DEPARTMENT OF NATURAL RESOURCES	GRF 744321	DIVISION OF MINERAL RESRCE MGT	3,243,460.53	3,244,041.66	2,774,662.29	469,379.37
DEPARTMENT OF NATURAL RESOURCES	GRF C725A1	MILLCREEK VALLEY CONSERV DIST	230,503.06	230,503.06	230,503.06	0.00
DEPARTMENT OF NATURAL RESOURCES	GRF C725P1	LOCAL PARKS PROJECTS	5,224.51	5,224.51	0.00	5,224.51
ENVIRONMENTAL BOARD OF REVIEW	GRF 172321	OPERATING EXPENSES	485,854.00	485,854.00	440,345.47	45,508.53
ENVIRONMENTAL PROTECTION AGENCY	1990 715602	LABORATORY SERVICES	1,176,959.05	1,176,959.05	977,545.85	199,413.20
ENVIRONMENTAL PROTECTION AGENCY	2190 715604	CENTRAL SUPPORT INDIRECT	16,918,140.00	16,918,140.00	16,539,724.94	378,385.06
ENVIRONMENTAL PROTECTION AGENCY	4A10 715640	OPERATING EXPENSES	3,922,090.64	3,922,090.64	3,689,970.88	232,119.76
OAKS	1550 OAK460	REISSUE VOIDED WARRANTS	2,500.00	2,500.00	2,500.00	0.00
<b>TOTAL ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</b>			<b>136,535,984.25</b>	<b>136,854,048.99</b>	<b>126,659,458.79</b>	<b>10,194,590.20</b>
<b>GAAP EXPENDITURE FUNCTION — TRANSPORTATION</b>						
DEPARTMENT OF TRANSPORTATION	5E70 775657	TRANSIT CAPITAL FUNDS	95,911.00	95,911.00	95,911.00	0.00
DEPARTMENT OF TRANSPORTATION	GRF 775451	PUBLIC TRANSPORTATION-STATE	25,469,575.93	25,469,575.93	24,848,972.23	620,603.70
DEPARTMENT OF TRANSPORTATION	GRF 776465	OHIO RAIL DEVELOPMENT COMMISSN	6,621,348.97	6,621,348.97	6,385,195.69	236,153.28
DEPARTMENT OF TRANSPORTATION	GRF 776466	RAILROAD CROSSING/GRADE SEPRTN	1,253,679.15	1,253,679.15	585,419.65	668,259.50
DEPARTMENT OF TRANSPORTATION	GRF 777471	AIRPORT IMPROVEMENTS-STATE	4,510,928.92	4,510,928.92	2,671,705.68	1,839,223.24
<b>TOTAL TRANSPORTATION</b>			<b>37,951,443.97</b>	<b>37,951,443.97</b>	<b>34,587,204.25</b>	<b>3,364,239.72</b>
<b>GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT</b>						
ACCOUNTANCY BOARD OF OHIO	4J80 889601	CPA EDUCATION ASSISTANCE	325,000.00	325,000.00	62,233.03	262,766.97
ACCOUNTANCY BOARD OF OHIO	4K90 889609	OPERATING	1,109,183.68	1,109,183.68	957,015.81	152,167.87
AMBULANCE LICENSING BOARD	4K90 915604	OPERATING EXPENSES	473,136.80	473,136.80	454,995.18	18,141.62
AMBULANCE LICENSING BOARD	4N10 915601	OPERATING	4,713.80	4,713.80	2,221.00	2,492.80
AUDITOR OF STATE	GRF 070321	OPERATING EXPENSES	31,600,773.02	31,988,545.17	30,915,603.15	1,072,942.02
AUDITOR OF STATE	GRF 070403	FISCAL WATCH/EMERGCY TECH AST	600,000.00	600,629.10	570,000.00	30,629.10
AUDITOR OF STATE	GRF 070405	ELCTRNC DATA PRCSSNG-AUD & ADM	53,055.85	53,137.99	27,782.26	25,355.73
AUDITOR OF STATE	GRF 070406	UNIFORM ACCOUNTING NETWORK	362,659.39	362,659.39	335,031.89	27,627.50
BOARD OF DEPOSIT	4M20 974601	BOARD OF DEPOSIT	2,781,563.79	2,781,563.79	1,547,986.31	1,233,577.48
BOARD OF DIETETICS	4K90 860609	OPERATING	350,363.79	350,363.79	321,870.49	28,493.30
BOARD OF MOTOR VEHICLE COLLISION REPAIR REGISTF	4K90 865601	OPERATING EXPENSES	370,888.77	370,888.77	312,909.02	57,979.75
BOARD OF MOTOR VEHICLE COLLISION REPAIR REGISTF	5H90 865609	OPERATING EXPENSES	35,893.77	35,893.77	0.00	35,893.77
BOARD OF NURSING	4K90 884609	OPERATING	5,931,444.93	5,931,444.93	5,721,277.19	210,167.74
BOARD OF NURSING	5AC0 884602	NURSE EDUCATION GRANT PROGRAM	1,450,000.00	1,450,000.00	789,632.60	660,367.40
BOARD OF NURSING	5P80 884601	NURSING SPECIAL ISSUES	5,000.00	5,000.00	0.00	5,000.00
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	4G50 874603	CAPITOL SQUARE MAINT EXPENSES	15,170.00	15,170.00	7,415.12	7,754.88
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	4S70 874602	STATEHOUSE GIFT SHOP/EVENTS	650,565.55	650,565.55	646,886.68	3,678.87
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	GRF 874100	PERSONAL SERVICES	2,057,515.12	2,057,515.12	2,056,220.68	1,294.44
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	GRF 874320	MAINTENANCE & EQUIPMENT	1,101,305.57	1,101,305.57	1,100,530.75	774.82
CHEMICAL DEPENDENCY PROFESSIONALS BOARD	4K90 930609	CHEMICAL DEPENDENCY PRF-OPRTNG	541,988.99	541,988.99	506,132.29	35,856.70
CHIROPRACTOR BRD BOARD MEMBERS	4K90 878609	OPERATING	633,280.23	633,280.23	572,613.17	60,667.06
CONTROLLING BOARD	GRF 911401	EMERGENCY PURPOSES/CONTINGENC	518,761.94	0.00	0.00	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
CONTROLLING BOARD	GRF	911404	MANDATE ASSISTANCE	650,000.00	0.00	0.00	0.00
CONTROLLING BOARD	GRF	911441	BALLOT ADVERTISING COSTS	1,400,000.00	487,599.04	0.00	487,599.04
COUNSELOR AND SOCIAL WORK BOARD	4K90	899609	OPERATING	1,192,290.05	1,192,290.05	1,164,953.90	27,336.15
DEPARTMENT OF ADMINISTRATION SERVICES	1120	100616	DIRECTOR'S OFFICE	5,439,734.30	5,439,734.30	4,624,678.66	815,055.64
DEPARTMENT OF ADMINISTRATION SERVICES	1150	100632	CENTRAL SERVICE AGENCY	1,028,376.06	1,028,376.06	893,879.90	134,496.16
DEPARTMENT OF ADMINISTRATION SERVICES	1170	100644	GENERAL SERVICES DIVISION-OPER	8,998,581.04	10,428,581.04	10,025,844.95	402,736.09
DEPARTMENT OF ADMINISTRATION SERVICES	1220	100637	FLEET MANAGEMENT	2,403,006.16	2,403,006.16	1,546,163.71	856,842.45
DEPARTMENT OF ADMINISTRATION SERVICES	1250	100622	HUMAN RESOURCES DIVISION-OPTNG	21,608,753.48	31,508,753.48	27,243,813.17	4,264,940.31
DEPARTMENT OF ADMINISTRATION SERVICES	1270	100627	VEHICLE LIABILITY INSURANCE	25,001.60	25,001.60	21,168.19	3,833.41
DEPARTMENT OF ADMINISTRATION SERVICES	1280	100620	COLLECTIVE BARGAINING	3,797,699.68	3,797,699.68	3,049,598.85	748,100.83
DEPARTMENT OF ADMINISTRATION SERVICES	1300	100606	RISK MANAGEMENT RESERVE	3,991,583.64	3,991,583.64	3,669,939.01	321,644.63
DEPARTMENT OF ADMINISTRATION SERVICES	1310	100639	STATE ARCHITECT'S OFFICE	9,031,293.86	9,031,293.86	6,871,725.12	2,159,568.74
DEPARTMENT OF ADMINISTRATION SERVICES	1320	100631	DAS BUILDING MANAGEMENT	10,832,797.05	10,832,797.05	9,922,991.46	909,805.59
DEPARTMENT OF ADMINISTRATION SERVICES	1330	100607	INFORMATION TECHNOLOGY	104,398,833.68	104,398,833.68	80,454,092.50	23,944,741.18
DEPARTMENT OF ADMINISTRATION SERVICES	1880	100649	EQUAL OPPORTUNITY PROGRAMS	945,620.89	945,620.89	772,144.98	173,475.91
DEPARTMENT OF ADMINISTRATION SERVICES	2010	100653	GENERAL SERVICES RESALE MERCH	1,572,465.61	1,572,465.61	1,458,849.53	113,616.08
DEPARTMENT OF ADMINISTRATION SERVICES	2100	100612	STATE PRINTING	6,282,106.16	14,082,106.16	11,241,197.48	2,840,908.68
DEPARTMENT OF ADMINISTRATION SERVICES	2290	100630	IT GOVERNANCE	21,155,635.59	21,155,635.59	17,897,473.42	3,258,162.17
DEPARTMENT OF ADMINISTRATION SERVICES	4270	100602	INVESTMENT RECOVERY	5,839,236.43	5,839,236.43	5,796,183.53	43,052.90
DEPARTMENT OF ADMINISTRATION SERVICES	4N60	100617	MAJOR COMPUTER PURCHASES	10,610,520.20	10,610,520.20	3,293,721.20	7,316,799.00
DEPARTMENT OF ADMINISTRATION SERVICES	4P30	100603	DEPARTMENTAL MIS SERVICES	4,910,171.60	4,910,171.60	4,521,038.43	389,133.17
DEPARTMENT OF ADMINISTRATION SERVICES	5C20	100605	MARCS ADMINISTRATION	13,066,687.82	13,066,687.82	11,928,208.98	1,138,478.84
DEPARTMENT OF ADMINISTRATION SERVICES	5C30	100608	SKILLED TRADES	1,017,728.31	1,017,728.31	670,279.65	347,448.66
DEPARTMENT OF ADMINISTRATION SERVICES	5D70	100621	WORKFORCE DEVELOPMENT	247,466.86	247,466.86	194,637.81	52,829.05
DEPARTMENT OF ADMINISTRATION SERVICES	5EB0	100635	OAKS SUPPORT ORGANIZATION	26,165,360.00	19,132,671.00	12,166,814.88	6,965,856.12
DEPARTMENT OF ADMINISTRATION SERVICES	5L70	100610	PROFESSIONAL DEVELOPMENT	4,375,375.31	4,375,375.31	3,941,361.31	434,014.00
DEPARTMENT OF ADMINISTRATION SERVICES	5V60	100619	EMPLOYEE EDUCATIONAL DEVELPMNT	1,053,722.45	1,053,722.45	820,631.26	233,091.19
DEPARTMENT OF ADMINISTRATION SERVICES	5X30	100634	CENTRALIZED GATEWAY ENHANCEMNT	974,023.00	974,023.00	974,015.19	7.81
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100403	PUBLIC SCHOOL EMPLOYEE BENEFITS	1,512,529.81	1,512,529.81	283,711.95	1,228,817.86
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100404	CRP PROCUREMENT PROGRAM	282,375.53	282,375.53	144,169.01	138,206.52
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100405	AGENCY AUDIT EXPENSES	527,736.80	527,736.80	453,126.16	74,610.64
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100406	COUNTY/UNIVERSITY HUMAN RESRCS	1,034,030.51	1,034,030.51	683,449.95	350,580.56
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100410	VETERANS' RECORDS CONVERSION	81,508.41	81,508.41	37,118.76	44,389.65
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100415	OAKS LEASE PAYMENTS	14,162,000.00	14,162,000.00	14,075,715.48	86,284.52
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100418	E-GOVERNMENT DEVELOPMENT	4,219,229.93	4,219,229.93	4,117,949.16	101,280.77
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100419	OHIO SONET	2,238,350.56	2,238,350.56	2,011,667.88	226,682.68
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100421	ERP PROJECT IMPLEMENTATION	394,049.54	394,049.54	302,931.45	91,118.09
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100433	STATE OF OHIO COMPUTER CENTER	5,370,907.07	6,320,907.07	6,286,997.92	33,909.15
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100439	EQUAL OPPORTUNITY CERTIF PGM	915,510.98	915,510.98	743,464.13	172,046.85
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100448	OBA-BUILDING OPERATING PAYMNTS	26,457,000.00	25,507,000.00	21,597,733.93	3,909,266.07
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100449	DAS-BUILDING OPERATING PAYMNTS	3,784,890.60	3,784,890.60	3,572,963.59	211,927.01
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	100451	MINORITY AFFAIRS	55,596.18	55,596.18	37,607.04	17,989.14
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	102321	CONSTRUCTION COMPLIANCE	1,374,352.36	1,374,352.36	1,058,298.93	316,053.43
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	130321	STATE AGENCY SUPPORT SERVICES	5,967,875.61	5,967,875.61	4,894,276.44	1,073,599.17
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	C10002	RURAL AREAS COMMUNITY IMPROV	40,000.00	40,000.00	0.00	40,000.00
DEPARTMENT OF ADMINISTRATION SERVICES	GRF	C10008	URBAN AREAS COMMUNITY IMPROV	1,043,900.00	1,043,900.00	130,000.00	913,900.00
DEPARTMENT OF COMMERCE	1630	800620	DIVISION OF ADMINISTRATION	4,485,030.75	4,821,830.75	4,477,058.46	344,772.29
DEPARTMENT OF COMMERCE	1630	800637	INFORMATION TECHNOLOGY	6,980,873.98	6,980,873.98	5,274,626.63	1,706,247.35
DEPARTMENT OF COMMERCE	5430	800602	UNCLAIMED FUNDS-OPERATING	8,899,227.87	9,935,138.87	9,254,418.33	680,720.54

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF COMMERCE	5430	800625	UNCLAIMED FUNDS-CLAIMS	70,000,000.00	70,000,000.00	57,688,890.35	12,311,109.65
DEPARTMENT OF COMMERCE	5430	OAK460	REISSUE VOIDED WARRANTS	5,216.51	0.00	0.00	0.00
DEPARTMENT OF COMMERCE	5F10	800635	SMALL GOVERNMENT FIRE DEPRMTNT	550,000.00	550,000.00	550,000.00	0.00
DEPARTMENT OF COMMERCE	GRF	800410	LABOR AND WORKER SAFETY	2,140,204.58	2,140,204.58	2,008,412.75	131,791.83
DEPARTMENT OF TAXATION	2250	110626	DEPT. OF TAXATION ENFORCEMENT	11,250.00	11,250.00	11,161.20	88.80
DEPARTMENT OF TAXATION	2280	110628	TAX REFORM SYSTEM IMPLEMENTATN	693,553.64	693,553.64	528,210.77	165,342.87
DEPARTMENT OF TAXATION	4330	110602	TAPE FILE ACCOUNT	126,170.00	126,170.00	112,007.46	14,162.54
DEPARTMENT OF TAXATION	5BQ0	110629	COMMERCIAL ACTIVITY TAX ADMIN	6,000,000.00	6,000,000.00	5,960,651.65	39,348.35
DEPARTMENT OF TAXATION	5CZ0	110631	VENDOR'S LICENSE APPLICATION	1,000,000.00	1,000,000.00	126,850.00	873,150.00
DEPARTMENT OF TAXATION	5N50	110605	MUNICIPAL INCOME TAX ADMIN	500,000.00	500,000.00	495,187.96	4,812.04
DEPARTMENT OF TAXATION	5N60	110618	KILOWATT HOUR TAX ADMINISTRATN	125,000.00	125,000.00	114,613.87	10,386.13
DEPARTMENT OF TAXATION	5V80	110623	PROPERTY TAX ADMINISTRATION	14,304,455.40	14,304,455.40	14,304,455.40	0.00
DEPARTMENT OF TAXATION	5W40	110625	CENTRALIZED TAX FILING & PYMNT	2,023,998.94	2,023,998.94	1,886,778.33	137,220.61
DEPARTMENT OF TAXATION	5W70	110627	EXEMPT FACILITY ADMINISTRATION	100,000.00	100,000.00	99,998.70	1.30
DEPARTMENT OF TAXATION	GRF	110321	OPERATING	93,256,366.48	93,256,366.48	89,261,346.68	3,995,019.80
DEPARTMENT OF TAXATION	GRF	110412	CHILD SUPPORT ADMINISTRATION	71,680.00	71,680.00	14,508.00	57,172.00
DISPUTE RESOLUTION AND CONFLICT MANAGEMENT	4B60	145601	GIFTS AND GRANTS	153,483.50	153,483.50	58,592.14	94,891.36
DISPUTE RESOLUTION AND CONFLICT MANAGEMENT	GRF	145401	COMM ON DISPUTE RESOLUTN/MGMT	514,659.98	514,659.98	500,517.94	14,142.04
GOVERNOR	5AK0	040607	FEDERAL RELATIONS	365,149.00	365,149.00	126,714.71	238,434.29
GOVERNOR	GRF	040321	OPERATING EXPENSE	3,828,032.26	3,828,032.26	3,262,499.31	565,532.95
GOVERNOR	GRF	040403	NATIONAL GOVERNORS CONFERENCE	435,591.15	435,591.15	273,074.68	162,516.47
GOVERNOR	GRF	040408	OFFICE OF VETERANS' AFFAIRS	287,000.00	287,000.00	283,078.04	3,921.96
HOUSE OF REPRESENTATIVES	1030	025601	HOUSE REIMBURSEMENT	1,433,664.00	1,433,664.00	324,377.29	1,109,286.71
HOUSE OF REPRESENTATIVES	4A40	025602	MISCELLANEOUS SALES	37,849.00	37,849.00	21,453.42	16,395.58
HOUSE OF REPRESENTATIVES	GRF	025321	OPERATING EXPENSES	20,701,210.03	20,701,210.03	18,750,124.82	1,951,085.21
INSPECTOR GENERAL	4Z30	965602	SPECIAL INVESTIGATIONS	425,885.00	425,885.00	327,198.50	98,686.50
INSPECTOR GENERAL	5FA0	965603	DEPUTY INSPEC GEN FOR ODOT FND	400,000.00	400,000.00	311,181.45	88,818.55
INSPECTOR GENERAL	GRF	965321	OPERATING EXPENSES	1,411,357.80	1,661,357.80	1,370,384.08	290,973.72
INSPECTOR GENERAL	GRF	965403	BWC INVESTIGATION & PROSECTON	2,468.75	2,468.75	2,012.50	456.25
JOINT COMMITTEE ON AGENCY RULE REVIEW	GRF	029321	OPERATING EXPENSES	487,929.73	487,929.73	369,904.12	118,025.61
JOINT LEGISLATIVE ETHICS COMM	4G70	028601	JOINT LEGISLATIVE ETHICS	100,000.00	100,000.00	92,046.20	7,953.80
JOINT LEGISLATIVE ETHICS COMM	GRF	028321	LEGISLATIVE ETHICS COMMITTEE	550,000.00	550,000.00	412,039.87	137,960.13
LEGISLATIVE INFORMATION SYSTEM	4100	035601	SALE OF PUBLICATIONS	25,250.00	25,250.00	8,128.00	17,122.00
LEGISLATIVE INFORMATION SYSTEM	4F60	035603	LEGISLATIVE BUDGET SERVICES	154,025.00	154,025.00	125,653.18	28,371.82
LEGISLATIVE INFORMATION SYSTEM	5EF0	035607	HOUSE & SENATE TELEPHONE USAGE	30,000.00	30,000.00	20,084.65	9,915.35
LEGISLATIVE INFORMATION SYSTEM	GRF	035321	OPERATING EXPENSE	15,184,250.00	15,184,250.00	12,961,289.74	2,222,960.26
LEGISLATIVE INFORMATION SYSTEM	GRF	035402	LEGISLATIVE INTERNS	1,022,120.00	1,022,120.00	797,921.69	224,198.31
LEGISLATIVE INFORMATION SYSTEM	GRF	035405	CORRECTIONAL INST INSPECTN CMM	442,444.00	442,444.00	398,279.22	44,164.78
LEGISLATIVE INFORMATION SYSTEM	GRF	035409	NATIONAL ASSOCIATIONS	460,560.00	460,560.00	460,560.00	0.00
LEGISLATIVE INFORMATION SYSTEM	GRF	035410	LEGISLATIVE INFORMATION SYSTMS	3,803,250.00	3,803,250.00	2,941,205.06	862,044.94
MANUFACTURED HOME COMMISSION	4K90	996609	OPERATING	497,741.69	497,741.69	414,913.72	82,827.97
OAKS	1270	OAK460	REISSUE VOIDED WARRANTS	28,270.70	28,270.70	28,270.70	0.00
OAKS	1300	OAK460	REISSUE VOIDED WARRANTS	120.00	120.00	120.00	0.00
OAKS	1330	OAK460	REISSUE VOIDED WARRANTS	250.00	250.00	250.00	0.00
OAKS	4E90	OAK460	REISSUE VOIDED WARRANTS	348.75	348.75	348.75	0.00
OAKS	5430	OAK460	REISSUE VOIDED WARRANTS	176,911.68	182,128.19	174,116.67	8,011.52
OAKS	5C20	OAK460	REISSUE VOIDED WARRANTS	862.07	862.07	862.07	0.00
OAKS	5F50	OAK460	REISSUE VOIDED WARRANTS	10,278.96	10,278.96	10,278.96	0.00
OAKS	5F60	OAK460	REISSUE VOIDED WARRANTS	72.97	72.97	72.97	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
OAKS	5L70	OAK460	REISSUE VOIDED WARRANTS	14,907.21	14,907.21	14,907.21	0.00
OCCUPATIONAL THERAPY, PHYSICAL THERAPY AND AT	4K90	890609	OPERATING	1,091,204.98	1,091,204.98	879,101.68	212,103.30
OFFICE OF BUDGET AND MANAGEMENT	1050	042603	STATE ACCOUNTING	20,606,252.07	23,515,495.81	21,057,266.54	2,458,229.27
OFFICE OF BUDGET AND MANAGEMENT	5N40	042602	OAKS PROJECT IMPLEMENTATION	2,547,377.77	2,547,377.77	2,203,255.14	344,122.63
OFFICE OF BUDGET AND MANAGEMENT	5Z80	042608	EXECUTIVE MEDICAID ADMN	417,540.00	417,540.00	159,150.29	258,389.71
OFFICE OF BUDGET AND MANAGEMENT	GRF	042321	BUDGET DEVELOPMENT & IMPLEMENT	2,309,508.63	2,310,589.58	2,165,566.86	145,022.72
OFFICE OF BUDGET AND MANAGEMENT	GRF	042409	COMMISSION CLOSURES	0.00	37,290.69	9,090.64	28,200.05
OFFICE OF BUDGET AND MANAGEMENT	GRF	042410	NATIONAL ASSOCIATION DUES	28,700.00	28,700.00	28,700.00	0.00
OFFICE OF BUDGET AND MANAGEMENT	GRF	042412	BIENNIAL AUDIT	66,813.00	66,813.00	47,128.00	19,685.00
OFFICE OF BUDGET AND MANAGEMENT	GRF	042413	PAYMENT ISSUANCE (AUD)	1,191,990.00	1,191,990.05	583,762.90	608,227.15
OFFICE OF BUDGET AND MANAGEMENT	GRF	OAK460	REISSUE VOIDED WARRANTS	31,869.34	31,872.56	30,906.00	966.56
OFFICE OF CONSUMERS' COUNSEL	5F50	053601	CONSUMERS' COUNCIL OPERATING	8,621,613.59	8,621,613.59	7,628,547.67	993,065.92
OHIO ATHLETIC COMMISSION	4K90	175609	OPERATING EXPENSES	260,162.90	260,162.90	254,920.00	5,242.90
OHIO BALLOT BOARD	GRF	052501	BALLOT ADVERTISNG REIMBURSEMNT	317,820.56	0.00	0.00	0.00
OHIO ELECTIONS COMMISSION	4P20	051601	OHIO ELECTIONS COMMISSION	255,500.00	255,500.00	220,023.16	35,476.84
OHIO ELECTIONS COMMISSION	GRF	051321	OPERATING EXPENSES	411,909.00	411,909.00	408,286.29	3,622.71
OHIO OPTICAL DISPENSERS BOARD	4K90	894609	OPERATING	346,193.25	346,193.25	341,140.01	5,053.24
OHIO STATE DENTAL BOARD	4K90	880609	OPERATING	1,437,637.29	1,437,637.29	1,415,392.81	22,244.48
ORTHOTICS, PROSTHETICS, PEDORTHICS	4K90	973609	PROF LICENSING FUND/OPERATING	120,357.41	120,357.41	116,469.43	3,887.98
PUBLIC UTILITIES COMMISSION OF OHIO	5F60	870622	UTILITY & RAILROAD REGULATION	33,110,445.65	33,110,445.65	30,259,726.44	2,850,719.21
PUBLIC UTILITIES COMMISSION OF OHIO	5F60	870624	NARUC/NRRI SUBSIDY	158,000.00	158,000.00	111,054.00	46,946.00
PUBLIC UTILITIES COMMISSION OF OHIO	5F60	870625	MOTOR TRANSPORTATION REGULTION	4,690,835.08	5,980,981.08	4,482,289.75	1,498,691.33
PUBLIC UTILITIES COMMISSION OF OHIO	5Q50	870626	TELECOMMUNICATIONS RELAY SRVC	1,373,225.02	1,373,225.02	1,373,225.01	0.01
RESPIRATORY CARE BOARD	4K90	872609	OPERATING	528,383.71	528,383.71	517,456.77	10,926.94
SECRETARY OF STATE	4120	050609	NOTARY COMMISSION	687,989.20	687,989.20	687,934.06	55.14
SECRETARY OF STATE	4130	050601	INFORMATION SYSTEMS	119,955.00	119,955.00	119,955.00	0.00
SECRETARY OF STATE	4140	050602	CITIZEN EDUCATION FUND	55,849.52	204,469.52	149,041.32	55,428.20
SECRETARY OF STATE	4S80	050610	BOARD OF VOTING MACHINE EXMNRS	7,200.00	7,200.00	1,800.00	5,400.00
SECRETARY OF STATE	GRF	050321	OPERATING EXPENSES	2,588,000.00	3,200,400.96	3,074,386.56	126,014.40
SECRETARY OF STATE	GRF	050403	ELECTION STATISTICS	104,125.60	104,125.60	84,136.00	19,989.60
SECRETARY OF STATE	GRF	050407	POLLWORKERS TRAINING	277,997.00	277,997.00	277,997.00	0.00
SECRETARY OF STATE	GRF	050409	LITIGATION EXPENDITURES	4,652.00	4,652.00	2,073.00	2,579.00
SENATE	1020	020602	SENATE REIMBURSEMENT	448,465.00	448,465.00	448,465.00	0.00
SENATE	4090	020601	MISCELLANEOUS SALES	34,497.00	34,497.00	1,292.50	33,204.50
SENATE	GRF	020321	OPERATING EXPENSES	11,889,939.00	11,889,939.00	10,562,375.86	1,327,563.14
SPEECH, LANGUAGE PATHOLOGY AND AUDIOLOGY	4K90	886609	OPERATING	441,522.03	441,522.03	436,121.28	5,400.75
STATE BOARD EXAMINERS OF ARCHITECTS	4K90	891609	OPERATING	697,352.74	697,352.74	598,304.99	99,047.75
STATE BOARD OF BARBER EXAMINERS	4K90	877609	OPERATING	640,781.81	640,781.81	605,652.29	35,129.52
STATE BOARD OF COSMETOLOGY	4K90	879609	OPERATING	4,028,400.36	4,028,400.36	3,766,919.06	261,481.30
STATE BOARD OF EMBALMERS AND FUNERAL DIRECTOF	4K90	881609	OPERATING	659,601.16	659,601.16	602,065.41	57,535.75
STATE BOARD OF ENGINEERS AND SURVEYORS	4K90	892609	OPERATING	1,329,091.80	1,329,091.80	963,511.33	365,580.47
STATE BOARD OF OPTOMETRY	4K90	885609	OPERATING	375,757.99	375,757.99	343,440.55	32,317.44
STATE BOARD OF PHARMACY	4A50	887605	DRUG LAW ENFORCEMENT	78,132.00	78,132.00	77,081.00	1,051.00
STATE BOARD OF PHARMACY	4K90	887609	OPERATING	5,342,301.08	5,342,301.08	5,285,184.04	57,117.04
STATE BOARD OF PSYCHOLOGY	4K90	882609	OPERATING	613,471.95	613,471.95	516,261.62	97,210.33
STATE BOARD OF SANITARIAN REGISTRATION	4K90	893609	OPERATING	152,837.89	152,837.89	143,205.79	9,632.10
STATE EMPLOYMENT RELATIONS BOARD	5720	125603	TRAINING & PUBLICATIONS	111,939.75	111,939.75	90,449.93	21,489.82
STATE EMPLOYMENT RELATIONS BOARD	GRF	125321	OPERATING EXPENSE	3,302,246.97	3,302,246.97	3,144,077.51	158,169.46
STATE MEDICAL BOARD	5C60	883609	STATE MEDICAL BOARD OPERATING	8,228,626.25	8,322,126.25	8,196,027.35	126,098.90

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
STATE PERSONNEL BOARD OF REVIEW	6360	124601	TRANSCRIPT AND OTHER	15,000.00	15,000.00	11,684.08	3,315.92
STATE PERSONNEL BOARD OF REVIEW	GRF	124321	OPERATING	1,172,792.61	1,172,792.61	1,125,822.47	46,970.14
TREASURER OF STATE	4E90	090603	SECURITIES LENDING INCOME	3,658,184.34	3,868,184.34	3,769,967.59	98,216.75
TREASURER OF STATE	5770	090605	INVESTMENT POOL REIMBURSEMENT	608,348.91	608,348.91	585,113.68	23,235.23
TREASURER OF STATE	5C50	090602	COUNTY TREASURER EDUCATION	144,592.62	144,592.62	128,365.54	16,227.08
TREASURER OF STATE	6050	090609	TOS ADMINISTRATIVE FUND	634,471.64	634,471.64	609,192.07	25,279.57
TREASURER OF STATE	GRF	090321	OPERATING EXPENSES	9,523,184.05	9,525,282.71	9,516,261.71	9,021.00
TREASURER OF STATE	GRF	090401	COMMISSIONRS OF THE SINKNG FND	552,574.32	552,652.36	549,775.51	2,876.85
TREASURER OF STATE	GRF	090402	CONTINUING EDUCATION	504,385.77	504,458.07	500,406.78	4,051.29
VETERINARY BOARD MEMBERS	4K90	888609	OPERATING	344,069.57	344,069.57	332,164.66	11,904.91
VETERINARY BOARD MEMBERS	5BU0	888602	VETERINARY STUDENT LOAN PROGRM	60,000.00	60,000.00	0.00	60,000.00
			<i>TOTAL GENERAL GOVERNMENT</i>	797,068,639.27	814,082,883.81	701,115,555.94	112,967,327.87
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
AIR QUALITY DEVELOPMENT AUTHORITY	GRF	898401	FUTURE GEN ASSISTANCE	1,000,000.00	1,000,000.00	1,000,000.00	0.00
AIR QUALITY DEVELOPMENT AUTHORITY	GRF	898402	COAL DEVELOPMENT OFFICE	618,749.00	618,749.00	436,889.12	181,859.88
CONTROLLING BOARD	5E20	911601	DISASTER SERVICES	4,878,225.74	0.00	0.00	0.00
CULTURAL FACILITIES COMMISSION	GRF	371321	OPERATING EXPENSES	176,736.00	176,736.00	140,935.35	35,800.65
CULTURAL FACILITIES COMMISSION	GRF	C37121	CINTI CLASSICAL MUSIC HLL FAME	205,912.35	205,912.35	205,912.35	0.00
CULTURAL FACILITIES COMMISSION	GRF	C37130	ROBINS THEATRE PROJECT	24,200.00	24,200.00	24,200.00	0.00
CULTURAL FACILITIES COMMISSION	GRF	C37180	COOPER STADIUM RELOCATE	11,655.00	11,655.00	11,655.00	0.00
DEPARTMENT OF AGRICULTURE	5DA0	700644	LABORATORY ADMINISTRATN SPRT	1,273,234.93	1,273,234.93	1,181,611.98	91,622.95
DEPARTMENT OF AGRICULTURE	GRF	700321	OPERATING EXPENSES	2,661,218.10	2,661,218.10	2,630,539.45	30,678.65
DEPARTMENT OF AGRICULTURE	GRF	700401	ANIMAL DISEASE CONTROL	3,622,093.17	3,622,093.17	3,610,932.96	11,160.21
DEPARTMENT OF AGRICULTURE	GRF	700403	MILK LAB PROGRAM	1,321,327.41	1,321,327.41	1,272,993.33	48,334.08
DEPARTMENT OF AGRICULTURE	GRF	700404	OHIO PROUD	211,188.67	211,188.67	201,866.75	9,321.92
DEPARTMENT OF AGRICULTURE	GRF	700405	ANIMAL DAMAGE CONTROL	61,144.00	61,144.00	61,143.44	0.56
DEPARTMENT OF AGRICULTURE	GRF	700406	CONSUMER ANALYTICAL LAB	974,930.31	974,930.31	968,299.14	6,631.17
DEPARTMENT OF AGRICULTURE	GRF	700407	FOOD, DAIRIES & DRUGS	915,280.14	915,280.14	905,954.47	9,325.67
DEPARTMENT OF AGRICULTURE	GRF	700409	FARMLAND PRESERVATION	268,875.53	268,875.53	191,343.35	77,532.18
DEPARTMENT OF AGRICULTURE	GRF	700410	PLANT INDUSTRY	350,000.00	350,000.00	318,375.27	31,624.73
DEPARTMENT OF AGRICULTURE	GRF	700411	INTERNATIONAL TRADE/MARKET DVP	618,495.25	618,495.25	612,266.86	6,228.39
DEPARTMENT OF AGRICULTURE	GRF	700412	WEIGHTS AND MEASURES	1,421,231.49	1,421,231.49	1,414,328.14	6,903.35
DEPARTMENT OF AGRICULTURE	GRF	700413	GYPSY MOTH PREVENTION	213,559.04	213,559.04	207,759.05	5,799.99
DEPARTMENT OF AGRICULTURE	GRF	700415	POULTRY INSPECTION	406,595.44	406,595.44	398,480.71	8,114.73
DEPARTMENT OF AGRICULTURE	GRF	700418	LIVESTOCK REGULATION PROGRAM	1,445,536.47	1,445,536.47	1,416,689.77	28,846.70
DEPARTMENT OF AGRICULTURE	GRF	700422	EMERGCY PREPARE SUPPLY & EQUIP	621,618.79	621,618.79	616,728.48	4,890.31
DEPARTMENT OF AGRICULTURE	GRF	700424	LIVESTOCK TESTING & INSPECTNS	123,283.37	123,283.37	123,047.77	235.60
DEPARTMENT OF AGRICULTURE	GRF	700499	MEAT INSPECTION MATCH	4,766,305.53	4,766,305.53	4,690,968.51	75,337.02
DEPARTMENT OF AGRICULTURE	GRF	700501	COUNTY AGRICULTURAL SOCIETIES	483,226.00	483,226.00	469,018.44	14,207.56
DEPARTMENT OF AGRICULTURE	GRF	700503	LIVESTOCK EXHIBITION FUND	62,500.00	62,500.00	40,279.90	22,220.10
DEPARTMENT OF DEVELOPMENT	1350	195684	SUPPORTIVE SERVICES	12,009,193.01	12,009,194.96	10,673,021.02	1,336,173.94
DEPARTMENT OF DEVELOPMENT	4W10	195646	MINORITY BUSINSS ENTRPRSE LOAN	3,367,321.01	3,367,321.01	1,619,580.07	1,747,740.94
DEPARTMENT OF DEVELOPMENT	5AD0	195667	INVESTMENT IN TRAINING EXPANSN	12,732,919.08	12,732,919.08	12,732,919.08	0.00
DEPARTMENT OF DEVELOPMENT	5AD0	195668	WORKER GUARANTEE PROGRAM	1,511,976.80	1,511,976.80	1,510,686.55	1,290.25
DEPARTMENT OF DEVELOPMENT	5AD0	195669	WRIGHT OPERATING GRANTS	6,346,527.67	6,346,527.67	6,346,527.67	0.00
DEPARTMENT OF DEVELOPMENT	5AD0	195677	ECONOMIC DEVELOPMENT CONTIGNCY	19,177,760.62	19,177,760.62	18,330,260.62	847,500.00
DEPARTMENT OF DEVELOPMENT	6850	195636	GENERAL REIMBURSEMENTS	826,129.30	826,129.30	530,402.45	295,726.85
DEPARTMENT OF DEVELOPMENT	GRF	195321	OPERATING EXPENSES	40,949.93	40,953.57	34,784.18	6,169.39

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
DEPARTMENT OF DEVELOPMENT	GRF 195401	THOMAS EDISON PROGRAM	21,726,056.20	21,726,172.14	21,192,110.97	534,061.17
DEPARTMENT OF DEVELOPMENT	GRF 195404	SMALL BUSINESS DEVELOPMENT	2,245,505.45	2,245,757.62	2,133,734.57	112,023.05
DEPARTMENT OF DEVELOPMENT	GRF 195405	MINORITY BUSINESS DEVELOPMENT	1,991,146.80	1,991,252.40	1,801,927.59	189,324.81
DEPARTMENT OF DEVELOPMENT	GRF 195407	TRAVEL AND TOURISM	3,794,350.86	3,794,631.94	3,122,877.71	671,754.23
DEPARTMENT OF DEVELOPMENT	GRF 195410	DEFENSE CONVERSION ASSISTANCE	5,016,604.07	5,016,604.07	5,016,439.79	164.28
DEPARTMENT OF DEVELOPMENT	GRF 195412	BUSINESS DEVELOPMENT GRANTS	35,010,490.08	35,010,490.08	35,010,490.08	0.00
DEPARTMENT OF DEVELOPMENT	GRF 195415	REGIONAL OFCS/ECONOMIC DVLPMNT	6,577,961.79	6,579,399.69	5,390,956.29	1,188,443.40
DEPARTMENT OF DEVELOPMENT	GRF 195416	GOVERNOR'S OFFICE OF APPALCHIA	9,565,013.71	9,565,092.35	9,562,968.27	2,124.08
DEPARTMENT OF DEVELOPMENT	GRF 195417	URBAN/RURAL INITIATIVE	349,402.31	349,402.31	349,402.31	0.00
DEPARTMENT OF DEVELOPMENT	GRF 195422	TECHNOLOGY ACTION	42,095,343.46	42,095,505.81	41,257,806.09	837,699.72
DEPARTMENT OF DEVELOPMENT	GRF 195426	CLEAN OHIO IMPLEMENTATION	311,932.30	312,081.11	164,963.62	147,117.49
DEPARTMENT OF DEVELOPMENT	GRF 195432	INTERNATIONAL TRADE	5,122,248.56	5,122,751.39	4,686,072.21	436,679.18
DEPARTMENT OF DEVELOPMENT	GRF 195434	INDUSTRIAL TRAINING GRANTS	33,392,387.55	33,392,387.55	33,360,465.88	31,921.67
DEPARTMENT OF DEVELOPMENT	GRF 195436	LABOR/MANAGEMENT COOPERATION	1,171,794.81	1,171,795.01	1,009,486.60	162,308.41
DEPARTMENT OF DEVELOPMENT	GRF 195497	CDBG OPERATING MATCH	1,076,968.63	1,077,459.56	1,076,748.23	711.33
DEPARTMENT OF DEVELOPMENT	GRF 195498	STATE ENERGY MATCH	103,589.10	103,611.07	103,571.43	39.64
DEPARTMENT OF DEVELOPMENT	GRF 195501	APPALACHIAN LOCL DEVL P DSTRCT	467,498.00	467,498.00	467,498.00	0.00
DEPARTMENT OF DEVELOPMENT	GRF 195502	APPALACHIAN REGIONAL COMM DUES	254,208.00	254,208.00	143,197.00	111,011.00
DEPARTMENT OF DEVELOPMENT	GRF 195507	TRAVEL AND TOURISM GRANTS	1,166,875.00	1,166,875.00	1,166,875.00	0.00
DEPARTMENT OF DEVELOPMENT	GRF 195515	ECONOMIC DEVELOPMENT CONTNGNCY	7,493,358.18	7,493,358.18	7,493,358.18	0.00
DEPARTMENT OF DEVELOPMENT	GRF 195516	SHOVEL READY SITES	1,705,000.00	1,705,000.00	705,000.00	1,000,000.00
DEPARTMENT OF DEVELOPMENT	GRF 195520	OHIO MAIN STREET PROGRAM	750,000.00	750,000.00	750,000.00	0.00
DEPARTMENT OF DEVELOPMENT	GRF 195521	DISCOVER OHIO!	7,182,845.00	7,182,845.00	6,730,114.38	452,730.62
DEPARTMENT OF TAXATION	GRF 110901	PROPERTY TAX ALLOCATION	446,953,165.00	497,213,165.00	496,613,219.10	599,945.90
DEPARTMENT OF TAXATION	GRF 110906	TANGIBLE TAX EXEMPTION	9,177,962.00	9,177,962.00	8,965,004.05	212,957.95
OHIO EXPOSITIONS COMMISSION	GRF 723403	JUNIOR FAIR SUBSIDY	400,000.00	400,000.00	396,573.18	3,426.82
<b>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</b>			<b>729,851,606.01</b>	<b>775,236,984.28</b>	<b>763,601,261.76</b>	<b>11,635,722.52</b>
<b>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</b>						
DEPARTMENT OF ADMINISTRATION SERVICES	GRF 100734	MAJOR MAINTENANCE	42,000.00	42,000.00	41,999.00	1.00
DEPARTMENT OF NATURAL RESOURCES	GRF C72542	STATEWIDE ENVIRON ASSESSMENTS	56,151.66	56,151.66	56,151.66	0.00
DEPARTMENT OF NATURAL RESOURCES	GRF C725H8	COST SHARING-POLLUTION ABATMNT	22,537.50	22,537.50	0.00	22,537.50
DEPARTMENT OF NATURAL RESOURCES	GRF C725Q1	GEOGRAPHIC INFORMATN MGMT SYS	1,084.88	1,084.88	0.00	1,084.88
<b>TOTAL CAPITAL OUTLAY</b>			<b>121,774.04</b>	<b>121,774.04</b>	<b>98,150.66</b>	<b>23,623.38</b>
<b>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</b>						
AIR QUALITY DEVELOPMENT AUTHORITY	GRF 898901	COAL R&D GEN OBLIGTN DEBT SRVC	7,232,400.00	7,232,400.00	6,956,135.57	276,264.43
CULTURAL FACILITIES COMMISSION	GRF 371401	LEASE RENTAL PAYMENTS	36,604,600.00	36,604,600.00	36,496,249.94	108,350.06
DEPARTMENT OF ADMINISTRATION SERVICES	GRF 100447	OBA-BUILDING RENT PAYMENTS	112,294,800.00	112,294,800.00	104,819,523.64	7,475,276.36
DEPARTMENT OF DEVELOPMENT	GRF 195905	THIRD FRONTIER RESRCH & CM-GO	14,349,500.00	14,349,500.00	11,723,870.33	2,625,629.67
DEPARTMENT OF DEVELOPMENT	GRF 195912	JOB READY SITE DVLPMNT-GO DEBT	4,359,400.00	4,359,400.00	3,575,304.65	784,095.35
DEPARTMENT OF MENTAL HEALTH	GRF 333415	LEASE RENTAL PAYMENTS	23,767,400.00	23,767,400.00	23,368,304.35	399,095.65
DEPARTMENT OF MENTAL RETARDATION	GRF 320415	LEASE RENTAL PAYMENTS	23,767,400.00	23,767,400.00	23,368,304.36	399,095.64
DEPARTMENT OF NATURAL RESOURCES	GRF 725404	FOUNTAIN SQ RENTAL PAYMNTS-OBA	1,094,900.00	1,094,900.00	1,078,031.08	16,868.92
DEPARTMENT OF NATURAL RESOURCES	GRF 725413	OPFC RENTAL PAYMENTS	19,589,400.00	19,589,400.00	19,406,817.72	182,582.28
DEPARTMENT OF NATURAL RESOURCES	GRF 725903	NATURAL RES GEN OBLIG DEBT SRV	24,713,800.00	24,713,800.00	22,747,796.68	1,966,003.32
DEPARTMENT OF REHABILITATION AND CORRECTIONS	GRF 501406	LEASE RENTAL PAYMENTS	105,266,214.87	105,266,214.87	105,265,214.87	1,000.00
DEPARTMENT OF YOUTH SERVICES	GRF 470412	LEASE RENTAL PAYMENTS	24,207,700.00	24,207,700.00	23,971,014.86	236,685.14
OHIO BOARD OF REGENTS	GRF 235401	RENTAL PAYMENTS-OPFC	203,177,900.00	203,177,900.00	203,169,428.33	8,471.67

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
OHIO BOARD OF REGENTS	GRF	235909	HIGHER EDUCATION GENERAL OBGTN	172,722,400.00	160,581,593.00	160,557,673.05	23,919.95
PUBLIC WORKS COMMISSION	GRF	150904	CONSERVATION GEN OBLIG DBT SRV	15,726,300.00	15,726,300.00	15,715,667.85	10,632.15
PUBLIC WORKS COMMISSION	GRF	150907	STATE CAPITAL IMPRV/GN OBLDBT	177,513,600.00	177,513,600.00	172,150,270.77	5,363,329.23
SCHOOL FACILITIES COMMISSION	GRF	230428	LEASE RENTAL PAYMENTS	22,702,000.00	22,702,000.00	22,692,653.18	9,346.82
SCHOOL FACILITIES COMMISSION	GRF	230908	COMMON SCHOOLS/GENOBLIGATN DET	284,768,400.00	264,205,245.00	263,080,400.50	1,124,844.50
			<i>TOTAL DEBT SERVICE</i>	1,273,858,114.87	1,241,154,152.87	1,220,142,661.73	21,011,491.14
<b>TOTAL GENERAL</b>				28,483,510,848.15	28,818,410,183.90	28,081,819,093.70	736,591,090.20
<b>TOTAL GENERAL FUND</b>				28,483,510,848.15	28,818,410,183.90	28,081,819,093.70	736,591,090.20

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
<b>FUND TYPE — MAJOR SPECIAL REVENUE</b>							
<b>COMBINING FUND — JOB, FAMILY AND OTHER HUMAN SERVICES</b>							
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>							
<i>GAAP EXPENDITURE FUNCTION — PRIMARY, SECONDARY AND OTHER EDUCATION</i>							
DEPARTMENT OF EDUCATION	3H90	200605	HEAD START COLLABORATION PRJCT	275,100.00	275,100.00	245,858.98	29,241.02
DEPARTMENT OF EDUCATION	5W20	200663	HEAD START PLUS/ HEAD START	2,390,252.95	2,390,252.95	1,643,925.35	746,327.60
			<i>TOTAL PRIMARY, SECONDARY AND OTHER EDUCATION</i>	2,665,352.95	2,665,352.95	1,889,784.33	775,568.62
<i>GAAP EXPENDITURE FUNCTION — HIGHER EDUCATION SUPPORT</i>							
OHIO BOARD OF REGENTS	3H20	235608	HUMAN SERVICES PROJECT	4,200,000.00	4,200,000.00	1,200,000.00	3,000,000.00
OHIO BOARD OF REGENTS	3H20	235622	MEDICAL COLLABORATION NETWORK	3,785,438.61	3,785,438.61	659,294.61	3,126,144.00
			<i>TOTAL HIGHER EDUCATION SUPPORT</i>	7,985,438.61	7,985,438.61	1,859,294.61	6,126,144.00
<i>GAAP EXPENDITURE FUNCTION — PUBLIC ASSISTANCE AND MEDICAID</i>							
DEPARTMENT OF JOB AND FAMILY SERVICES	1980	600647	CHILDREN'S TRUST FUND	9,262,995.07	9,262,995.07	7,056,875.69	2,206,119.38
DEPARTMENT OF JOB AND FAMILY SERVICES	3270	600606	CHILD WELFARE	65,405,846.70	65,405,846.70	45,340,091.60	20,065,755.10
DEPARTMENT OF JOB AND FAMILY SERVICES	3310	600686	FEDERAL OPERATING	57,078,271.61	57,078,271.61	47,973,498.80	9,104,772.81
DEPARTMENT OF JOB AND FAMILY SERVICES	3840	600610	FOOD STAMPS & STATE ADMNSTRN	242,698,015.15	242,698,015.15	233,384,482.42	9,313,532.73
DEPARTMENT OF JOB AND FAMILY SERVICES	3850	600614	REFUGEE SERVICES	14,331,512.91	14,331,512.91	9,727,835.73	4,603,677.18
DEPARTMENT OF JOB AND FAMILY SERVICES	3950	600616	SPECIAL ACTVTS/CHLD & FMLY SVC	8,693,750.11	8,693,750.11	4,742,590.22	3,951,159.89
DEPARTMENT OF JOB AND FAMILY SERVICES	3960	600620	SOCIAL SERVICES BLOCK GRANT	140,940,248.81	140,940,248.81	140,210,818.95	729,429.86
DEPARTMENT OF JOB AND FAMILY SERVICES	3960	600651	SECOND HARVEST FOODBANKS	5,500,000.00	5,500,000.00	5,500,000.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	3970	600626	CHILD SUPPORT	400,403,176.29	400,403,176.29	336,289,773.13	64,113,403.16
DEPARTMENT OF JOB AND FAMILY SERVICES	3980	600627	ADOPTION MAINTENANCE/ADMIN	431,474,621.05	431,474,621.05	424,372,919.58	7,101,701.47
DEPARTMENT OF JOB AND FAMILY SERVICES	3A20	600641	EMERGENCY FOOD DISTRIBUTION	3,391,336.00	3,391,336.00	2,684,185.00	707,151.00
DEPARTMENT OF JOB AND FAMILY SERVICES	3AW0	600675	FAITH BASED INITIATIVES	1,198,906.25	1,198,906.25	973,279.45	225,626.80
DEPARTMENT OF JOB AND FAMILY SERVICES	3D30	600648	CHILDREN'S TRUST FUND FEDERAL	2,518,048.00	2,518,048.00	1,977,524.00	540,524.00
DEPARTMENT OF JOB AND FAMILY SERVICES	3F00	600623	HEALTH CARE FEDERAL	1,303,866,439.30	1,303,866,439.30	1,092,446,057.57	211,420,381.73
DEPARTMENT OF JOB AND FAMILY SERVICES	3F00	600635	CHILDREN'S HOSPITAL-FEDERAL	4,540,978.00	4,540,978.00	4,540,978.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	3F00	600650	HOSPITAL CARE ASSURANCE MATCH	374,048,219.00	374,048,219.00	359,464,774.91	14,583,444.09
DEPARTMENT OF JOB AND FAMILY SERVICES	3H70	600617	DAY CARE FEDERAL	249,689,941.49	249,689,941.49	243,933,601.72	5,756,339.77
DEPARTMENT OF JOB AND FAMILY SERVICES	3N00	600628	IV-E FOSTER CARE MAINTENANCE	183,257,888.81	183,257,888.81	133,866,884.57	49,391,004.24
DEPARTMENT OF JOB AND FAMILY SERVICES	3S50	600622	CHILD SUPPORT PROJECTS	1,437,603.21	1,437,603.21	1,237,468.74	200,134.47
DEPARTMENT OF JOB AND FAMILY SERVICES	3V00	600688	WORKFORCE INVESTMENT ACT	356,702,567.40	356,702,567.40	327,332,541.86	29,370,025.54
DEPARTMENT OF JOB AND FAMILY SERVICES	3V40	600678	FEDERAL UNEMPLOYMENT PROGRAMS	180,848,024.61	196,271,369.61	156,505,129.44	39,766,240.17
DEPARTMENT OF JOB AND FAMILY SERVICES	3V40	600679	UNEMPLOYMNT COMP REVW COMM-FED	3,118,583.44	3,118,583.44	2,991,193.58	127,389.86
DEPARTMENT OF JOB AND FAMILY SERVICES	3V60	600689	TANF BLOCK GRANT	1,312,592,000.60	1,312,592,000.60	1,173,806,854.51	138,785,146.09
DEPARTMENT OF JOB AND FAMILY SERVICES	3W30	600659	TANF/TITLE XX-OWD	11,071,372.14	12,271,372.14	10,998,473.18	1,272,898.96
DEPARTMENT OF JOB AND FAMILY SERVICES	4A90	600607	UNEMPLOYMENT CMPNSTN ADMN FUND	12,273,062.00	12,273,062.00	8,244.00	12,264,818.00
DEPARTMENT OF JOB AND FAMILY SERVICES	4A90	600694	UNEMPLOYMENT COMPENSATN RVIEW	1,735,818.00	2,584,463.00	2,261,603.65	322,859.35
DEPARTMENT OF JOB AND FAMILY SERVICES	4E30	600605	NURSING HOME ASSESSMENTS	4,759,914.00	4,759,914.00	0.00	4,759,914.00
DEPARTMENT OF JOB AND FAMILY SERVICES	4E70	600604	CHILD & FAMILY SVS COLLECTIONS	506,405.17	506,405.17	206,405.17	300,000.00
DEPARTMENT OF JOB AND FAMILY SERVICES	4F10	600609	FOUNDNTN GRTS/CHLD & FMLY SVCS	250,000.00	250,000.00	250,000.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	4J50	600613	NURSING FACILITY BED ASSMNTS	34,706,625.20	34,706,625.20	33,904,276.64	802,348.56
DEPARTMENT OF JOB AND FAMILY SERVICES	4J50	600618	RESIDENTIAL STATE SUPLMT PYMNT	15,700,000.00	15,700,000.00	9,470,125.00	6,229,875.00
DEPARTMENT OF JOB AND FAMILY SERVICES	4K10	600621	ICF/MR BED ASSESSMENTS	19,332,437.00	19,332,437.00	19,281,090.00	51,347.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF JOB AND FAMILY SERVICES	4R30	600687	BANKING FEES	800,000.00	800,000.00	188,414.82	611,585.18
DEPARTMENT OF JOB AND FAMILY SERVICES	4Z10	600625	HEALTHCARE COMPLIANCE	10,000,000.00	10,000,000.00	372,074.00	9,627,926.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5BE0	600693	CHILD SUPPORT OPERATING	2,581,546.16	2,581,546.16	399,079.42	2,182,466.74
DEPARTMENT OF JOB AND FAMILY SERVICES	5DB0	600637	MILITARY INJURY GRANTS	2,000,000.00	2,000,000.00	137,500.00	1,862,500.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5ES0	600630	FOOD ASSISTANCE	500,000.00	500,000.00	500,000.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5F20	600667	BUILDING CONSOLIDATION	250,000.00	250,000.00	0.00	250,000.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5F30	600668	BUILDING CONSOLIDATION	1,000,000.00	1,000,000.00	0.00	1,000,000.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5Q90	600619	SUPPLEMENTAL INPTNT HOSP PYMTS	74,056,841.13	74,056,841.13	25,326,288.06	48,730,553.07
DEPARTMENT OF JOB AND FAMILY SERVICES	5R20	600608	MEDICAID-NURSING FACILITIES	175,000,000.00	175,000,000.00	175,000,000.00	0.00
DEPARTMENT OF JOB AND FAMILY SERVICES	5S30	600629	MR/DD MEDICAID ADMN & OVERSGHT	1,717,829.73	1,717,829.73	770,420.29	947,409.44
DEPARTMENT OF JOB AND FAMILY SERVICES	5U30	600654	HEALTH CARE SERVICES ADMIN	12,465,331.74	12,465,331.74	8,427,695.62	4,037,636.12
DEPARTMENT OF JOB AND FAMILY SERVICES	5U60	600663	CHILDREN AND FAMILY SUPPORT	5,933,109.02	5,933,109.02	4,795,095.49	1,138,013.53
DEPARTMENT OF JOB AND FAMILY SERVICES	5Z90	600672	TANF QC REINVESTMENTS	963,594.38	963,594.38	656,947.91	306,646.47
DEPARTMENT OF JOB AND FAMILY SERVICES	6510	600649	HOSPITAL CARE ASSURANCE PROGRM	254,497,944.04	254,497,944.04	241,909,072.13	12,588,871.91
OAKS	3310	OAK460	REISSUE VOIDED WARRANTS	56.04	56.04	56.04	0.00
OAKS	3970	OAK460	REISSUE VOIDED WARRANTS	12.28	12.28	12.28	0.00
OAKS	3980	OAK460	REISSUE VOIDED WARRANTS	6.85	6.85	6.85	0.00
OAKS	3H70	OAK460	REISSUE VOIDED WARRANTS	4.67	4.67	4.67	0.00
OAKS	3V00	OAK460	REISSUE VOIDED WARRANTS	3.07	3.07	3.07	0.00
OAKS	3V40	OAK460	REISSUE VOIDED WARRANTS	435.64	435.64	435.64	0.00
			<i>TOTAL PUBLIC ASSISTANCE AND MEDICAID</i>	<i>5,995,101,322.07</i>	<i>6,012,573,312.07</i>	<i>5,291,222,683.39</i>	<i>721,350,628.68</i>
<i>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</i>							
DEPARTMENT OF AGING	3220	490618	OLDER AMERICANS SUPPORT SVS	10,954,335.00	10,954,335.00	7,341,273.97	3,613,061.03
DEPARTMENT OF AGING	3C40	490607	PASSPORT	301,805,586.03	301,805,586.03	205,224,294.03	96,581,292.00
DEPARTMENT OF AGING	3C40	490621	PACE -FEDERAL	14,586,135.00	14,586,135.00	14,586,134.00	1.00
DEPARTMENT OF AGING	3C40	490622	ASSISTED LIVING-FEDERAL	14,972,892.00	14,972,892.00	4,121,189.00	10,851,703.00
DEPARTMENT OF AGING	3M30	490611	FEDERAL AGING NUTRITION	47,382.75	47,382.75	0.00	47,382.75
DEPARTMENT OF AGING	3M40	490612	FEDERAL SUPPORTIVE SERVICES	62,470,421.42	62,470,421.42	45,969,534.32	16,500,887.10
DEPARTMENT OF AGING	3R70	490617	AMERICORPS PROGRAMS	8,925,122.75	8,925,122.75	8,404,975.72	520,147.03
DEPARTMENT OF AGING	4C40	490609	REGIONAL LONG-TRM CARE OMBDSMN	1,331,242.00	1,331,242.00	1,272,242.00	59,000.00
DEPARTMENT OF AGING	4J40	490610	PASSPORT/RESIDENTIAL ST SPLMNT	33,491,930.00	33,491,930.00	33,491,930.00	0.00
DEPARTMENT OF AGING	4U90	490602	PASSPORT	4,424,969.00	4,424,969.00	2,993,582.00	1,431,387.00
DEPARTMENT OF AGING	5AA0	490673	OHIO'S BEST RX ADMINISTRATION	1,184,154.00	1,184,154.00	404,497.16	779,656.84
DEPARTMENT OF AGING	5BA0	490620	OMBUDSMAN SUPPORT	600,000.00	600,000.00	600,000.00	0.00
DEPARTMENT OF AGING	5K90	490613	NURSING HOME CONSUMER GUIDE	913,190.00	1,113,190.00	1,091,678.09	21,511.91
DEPARTMENT OF AGING	5W10	490616	RESIDENT SRVCS COORDINATR PRGM	330,000.00	330,000.00	327,410.91	2,589.09
DEPARTMENT OF AGING	6240	490604	GCSC COMMUNITY SUPPORT	937,660.16	937,660.16	687,538.73	250,121.43
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	5DV0	038624	CRIMJUSTICE PREVNT/TRTMT CLLB	1,636,389.55	1,636,389.55	1,536,389.55	100,000.00
DEPARTMENT OF HEALTH	5L10	440623	NURSING FACILITY TECH ASST PRG	666,743.90	666,743.90	551,118.77	115,625.13
DEPARTMENT OF MENTAL RETARDATION	4K80	322604	WAIVER-MATCH	15,995,372.44	15,995,372.44	15,995,372.44	0.00
LEGAL RIGHTS SERVICE	3050	054602	PROTECTION/ADVOCACY-DEV DISBLD	1,515,141.32	1,515,141.32	1,350,956.72	164,184.60
LEGAL RIGHTS SERVICE	3AG0	054613	P & A VOTER ACCESSIBILITY	115,000.00	115,000.00	103,914.56	11,085.44
LEGAL RIGHTS SERVICE	3B80	054603	PROTECTION/ADVOCACY-MNTLLY ILL	1,106,445.00	1,106,445.00	1,010,243.24	96,201.76
LEGAL RIGHTS SERVICE	3CA0	054615	WK INCENT PLANS & ASSIST	355,000.00	355,000.00	333,417.10	21,582.90
LEGAL RIGHTS SERVICE	3N30	054606	PAIR	565,017.55	565,017.55	490,127.45	74,890.10
LEGAL RIGHTS SERVICE	3N90	054607	ASSISTIVE TECHNOLOGY	160,000.00	160,000.00	129,797.83	30,202.17
LEGAL RIGHTS SERVICE	3R90	054604	FAMILY SUPPORT COLLABORATIVE	55,000.00	55,000.00	40,686.86	14,313.14
LEGAL RIGHTS SERVICE	3R90	054616	DEVELOPMENTAL DISABILITY PUBL	130,000.00	130,000.00	89,420.44	40,579.56

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
LEGAL RIGHTS SERVICE	3X10	054611	PROTECT & ADVOC/BENEFC/SOC SEC	235,001.00	235,001.00	141,571.47	93,429.53
OAKS	3170	OAK460	REISSUE VOIDED WARRANTS	6,442.00	6,442.00	6,442.00	0.00
OAKS	3790	OAK460	REISSUE VOIDED WARRANTS	8,929.32	8,929.32	6,529.32	2,400.00
OAKS	3L10	OAK460	REISSUE VOIDED WARRANTS	1,680.00	1,680.00	1,040.00	640.00
OAKS	4W50	OAK460	REISSUE VOIDED WARRANTS	63.78	63.78	63.78	0.00
OHIO VETERAN'S HOME	3BX0	430609	MEDICARE SERVICES	1,536,001.37	2,013,976.37	1,488,521.64	525,454.73
OHIO VETERAN'S HOME	3L20	430601	FEDERAL GRANTS	15,290,320.00	15,368,486.00	14,263,497.51	1,104,988.49
OHIO VETERAN'S HOME	4E20	430602	VETERANS HOME OPERATING	8,530,800.00	8,610,800.00	7,969,063.11	641,736.89
OHIO VETERAN'S HOME	6040	430604	VETERANS HOME IMPROVEMENT	935,789.14	935,789.14	729,784.16	206,004.98
REHAB SERVICES COMMISSION	3170	415620	DISABILITY DETERMINATION	85,891,446.05	85,891,446.05	79,207,142.75	6,684,303.30
REHAB SERVICES COMMISSION	3790	415616	FEDERAL-VOCATIONAL REHABILITN	135,906,519.93	135,906,519.93	123,341,865.25	12,564,654.68
REHAB SERVICES COMMISSION	3L10	415601	SS PERSONAL CARE ASSISTANCE	4,072,758.48	4,072,758.48	3,229,782.86	842,975.62
REHAB SERVICES COMMISSION	3L10	415605	SS COMMUNITY CTRS FOR THE DEAF	981,710.44	1,181,710.44	1,140,379.35	41,331.09
REHAB SERVICES COMMISSION	3L10	415608	SOC SEC SPECIAL PRG/ASSISTANCE	1,506,260.00	1,306,260.00	1,297,908.93	8,351.07
REHAB SERVICES COMMISSION	3L10	415610	SOC SEC VOCATIONAL REHABILITTN	90,079.53	90,079.53	2,000.00	88,079.53
REHAB SERVICES COMMISSION	3L40	415612	FED-INDEP LIVING CENTER/SERVCS	717,881.03	872,109.03	790,004.21	82,104.82
REHAB SERVICES COMMISSION	3L40	415615	FEDERAL-SUPPORTED EMPLOYMENT	1,051,966.02	1,051,966.02	861,823.27	190,142.75
REHAB SERVICES COMMISSION	3L40	415617	INDEPENDENT LIVING/VOC RHB PRG	1,660,382.94	2,224,555.94	2,020,610.90	203,945.04
REHAB SERVICES COMMISSION	4680	415618	THIRD PARTY FUNDING	1,332,640.49	1,482,640.49	858,548.16	624,092.33
REHAB SERVICES COMMISSION	4L10	415619	SERVICES FOR REHABILITATION	3,766,829.00	3,766,829.00	3,755,112.08	11,716.92
REHAB SERVICES COMMISSION	4W50	415606	ADMINISTRATIVE EXPENSES	19,347,297.81	19,347,297.81	16,432,731.39	2,914,566.42
			<i>TOTAL HEALTH AND HUMAN SERVICES</i>	<i>762,145,928.20</i>	<i>763,850,470.20</i>	<i>605,692,147.03</i>	<i>158,158,323.17</i>
<i>GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION</i>							
ATTORNEY GENERAL	3060	055620	MEDICAID FRAUD CONTROL	3,139,500.00	3,139,500.00	2,786,029.91	353,470.09
DEPARTMENT OF REHABILITATION AND CORRECTIONS	3CJ0	501621	INPATIENT HOSPITALIZATION	11,600,000.00	11,600,000.00	0.00	11,600,000.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	3S10	501615	TRUTH-IN-SENTENCING GRANTS	9,052,666.64	27,270,167.64	26,635,020.21	635,147.43
DEPARTMENT OF YOUTH SERVICES	3V50	470604	JUVENILE JUSTICE/DELINQ PREVEN	4,221,575.40	4,221,575.40	3,134,127.99	1,087,447.41
DEPARTMENT OF YOUTH SERVICES	5BH0	470628	PARTNERSHIPS FOR SUCCESS	1,769,165.00	1,769,165.00	1,750,991.92	18,173.08
OHIO PUBLIC DEFENDER COMMISSION	3S80	019608	FEDERAL REPRESENTATION	350,948.00	350,948.00	260,075.50	90,872.50
OHIO PUBLIC DEFENDER COMMISSION	4C70	019601	MULTI-COUNTY: COUNTY SHARE	2,274,908.87	2,274,908.87	2,274,908.87	0.00
OHIO PUBLIC DEFENDER COMMISSION	4X70	019610	TRUMBULL COUNTY-COUNTY SHARE	721,366.34	721,366.34	721,366.34	0.00
OHIO PUBLIC DEFENDER COMMISSION	5740	019606	LEGAL SERVICES CORPORATION	40,000,000.00	40,000,000.00	34,784,724.79	5,215,275.21
OHIO PUBLIC DEFENDER COMMISSION	5DY0	019618	INDIGENT DEFENSE SUPPORT FUND	3,700,000.00	3,700,000.00	0.00	3,700,000.00
			<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>	<i>76,830,130.25</i>	<i>95,047,631.25</i>	<i>72,347,245.53</i>	<i>22,700,385.72</i>
<i>GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT</i>							
DEPARTMENT OF COMMERCE	5K70	800621	PENALTY ENFORCEMENT	50,000.00	50,000.00	47,133.43	2,866.57
DEPARTMENT OF INSURANCE	3U50	820602	OSHIP OPERATING GRANT	1,209,857.89	1,209,857.89	1,180,024.70	29,833.19
SECRETARY OF STATE	3AH0	050614	ELECTION REFORM/HHS	1,000,000.00	1,000,000.00	58,187.29	941,812.71
			<i>TOTAL GENERAL GOVERNMENT</i>	<i>2,259,857.89</i>	<i>2,259,857.89</i>	<i>1,285,345.42</i>	<i>974,512.47</i>
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
DEPARTMENT OF DEVELOPMENT	3BJ0	195685	TANF HEATING ASSISTANCE	45,500,000.00	45,500,000.00	45,500,000.00	0.00
DEPARTMENT OF DEVELOPMENT	5X50	195693	FAMLY HOMELESSNESS PREVEN PILOT	1,172,000.00	1,172,000.00	1,103,700.00	68,300.00
			<i>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</i>	<i>46,672,000.00</i>	<i>46,672,000.00</i>	<i>46,603,700.00</i>	<i>68,300.00</i>

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
<i>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</i>							
DEPARTMENT OF JOB AND FAMILY SERVICES	4A90	C60000	VARIOUS RENOVATIONS-LOCL OFFCS	1,871,009.70	1,882,329.92	492,235.55	1,390,094.37
DEPARTMENT OF JOB AND FAMILY SERVICES	4A90	C60001	CENTRAL OFFICE BUILD RENOV	17,565,123.96	17,565,123.96	2,410,726.53	15,154,397.43
OHIO VETERAN'S HOME	3190	430776	MECHANICAL SYSTEMS UPGRADE	1,560,000.00	1,560,000.00	0.00	1,560,000.00
OHIO VETERAN'S HOME	3190	430777	SECRET KITCHEN IMPROVEMENTS	260,000.00	260,000.00	0.00	260,000.00
OHIO VETERAN'S HOME	3190	430778	CORRIDOR RENOVATIONS	325,000.00	325,000.00	0.00	325,000.00
OHIO VETERAN'S HOME	3190	430781	SECRET/VETS HALL ROOF RPLCMT	552,500.00	552,500.00	0.00	552,500.00
OHIO VETERAN'S HOME	3190	430785	EMERGENCY GENRTR,FIRE ALRM-SEC	40,226.18	40,226.18	27,886.88	12,339.30
OHIO VETERAN'S HOME	6040	C43004	ELEVATOR GIFFIN	3,500.00	3,500.00	3,500.00	0.00
OHIO VETERAN'S HOME	6040	C43006	FIRE ALARM SECURITY SYSTEM	18,592.53	18,592.53	17,675.49	917.04
OHIO VETERAN'S HOME	6040	C43008	MECHANICAL SYSTEMS UPGRADE	811,800.00	2,371,800.00	224,000.00	2,147,800.00
OHIO VETERAN'S HOME	6040	C43009	SECRET KITCHEN IMPROVEMENTS	122,908.96	122,908.96	27,590.96	95,318.00
OHIO VETERAN'S HOME	6040	C43010	CORRIDOR RENOVATIONS	154,833.15	154,833.15	34,489.15	120,344.00
OHIO VETERAN'S HOME	6040	C43011	SERVICE BUILDING	1,763.38	1,763.38	0.00	1,763.38
OHIO VETERAN'S HOME	6040	C43013	SECRET/VETS HALL ROOF RPLMT	261,250.89	622,940.89	472,978.49	149,962.40
OHIO VETERAN'S HOME	6040	C43014	HVAC CONTROLS UPGRADE	52,680.00	52,680.00	0.00	52,680.00
OHIO VETERAN'S HOME	6040	C43015	RESIDENT SECURITY UPGRADE	50,000.00	50,000.00	0.00	50,000.00
OHIO VETERAN'S HOME	6040	C43016	MULTIPURPOSE/EMPLYEE LCKR ROOM	81,697.89	81,697.89	17,519.89	64,178.00
OHIO VETERAN'S HOME	6040	C43017	HVAC EMERGENCY REPAIR	81,680.43	81,680.43	0.00	81,680.43
OHIO VETERAN'S HOME	6040	C43018	GENERAL BLDG RENOVATIONS	2,700,000.00	778,310.00	558,007.28	220,302.72
			<i>TOTAL CAPITAL OUTLAY</i>	<i>26,514,567.07</i>	<i>26,525,887.29</i>	<i>4,286,610.22</i>	<i>22,239,277.07</i>
<b>TOTAL JOB, FAMILY AND OTHER HUMAN SERVICES</b>				<b>6,920,174,597.04</b>	<b>6,957,579,950.26</b>	<b>6,025,186,810.53</b>	<b>932,393,139.73</b>

**COMBINING FUND — EDUCATION**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

<i>GAAP EXPENDITURE FUNCTION — PRIMARY, SECONDARY AND OTHER EDUCATION</i>							
DEPARTMENT OF EDUCATION	3090	200601	EDUCATIONALLY DISADVANTAGED	12,750,000.00	12,750,000.00	7,115,289.13	5,634,710.87
DEPARTMENT OF EDUCATION	3660	200604	ADULT BASIC EDUCATION	19,427,916.52	19,427,916.52	17,722,643.14	1,705,273.38
DEPARTMENT OF EDUCATION	3670	200607	SCHOOL FOOD SERVICES	6,305,675.33	6,305,675.33	5,240,705.04	1,064,970.29
DEPARTMENT OF EDUCATION	3680	200614	VETERANS' TRAINING	720,867.17	720,867.17	582,993.44	137,873.73
DEPARTMENT OF EDUCATION	3690	200616	CAREER-TECH EDUFEDENHANCEMENTS	5,067,780.00	5,067,780.00	4,307,108.64	760,671.36
DEPARTMENT OF EDUCATION	3700	200624	EDUCATION OF EXCEPTIONL CHLDRN	2,091,882.84	4,001,332.84	3,432,218.12	569,114.72
DEPARTMENT OF EDUCATION	3740	200647	TROOPS TO TEACHERS	182,393.57	182,393.57	64,988.66	117,404.91
DEPARTMENT OF EDUCATION	3780	200660	MATH/SCIENCE TECH INVESTMENTS	1,586,276.01	1,586,276.01	631,257.54	955,018.47
DEPARTMENT OF EDUCATION	3AF0	200603	SCHOOLS MEDICAID ADMIN CLAIMS	490,800.00	490,800.00	412,154.12	78,645.88
DEPARTMENT OF EDUCATION	3AN0	200671	SCHOOL IMPROVEMENT GRNTS	4,325,232.00	4,325,232.00	0.00	4,325,232.00
DEPARTMENT OF EDUCATION	3AX0	200698	IMPRVNG HLTH&EDU OUTCOMS OF YP	87,678.00	87,678.00	0.00	87,678.00
DEPARTMENT OF EDUCATION	3BK0	200628	LONGITUDINAL DATA SYSTEMS	2,029,932.69	4,328,520.69	2,450,857.79	1,877,662.90
DEPARTMENT OF EDUCATION	3BV0	200636	CHARACTER EDUCATION	700,000.00	700,000.00	696,418.00	3,582.00
DEPARTMENT OF EDUCATION	3C50	200661	EARLY CHILDHOOD EDUCATION	19,491,429.91	19,491,429.91	16,094,060.94	3,397,368.97
DEPARTMENT OF EDUCATION	3CF0	200644	FOREIGN LANGUAGE ASSISTANCE	105,856.66	105,856.66	81,586.68	24,269.98
DEPARTMENT OF EDUCATION	3CG0	200646	TEACHER INCENTIVE	9,149,373.22	9,149,373.22	8,892,710.03	256,663.19
DEPARTMENT OF EDUCATION	3D10	200664	DRUG FREE SCHOOLS	13,818,490.75	13,818,490.75	9,313,798.63	4,504,692.12
DEPARTMENT OF EDUCATION	3D20	200667	HONORS SCHOLARSHIP PROGRAM	6,573,968.00	6,573,968.00	6,536,975.85	36,992.15
DEPARTMENT OF EDUCATION	3L60	200617	FEDERAL SCHOOL LUNCH	244,714,211.00	278,601,315.00	273,784,714.26	4,816,600.74
DEPARTMENT OF EDUCATION	3L70	200618	FEDERAL SCHOOL BREAKFAST	63,927,606.00	77,859,370.00	75,154,804.95	2,704,565.05

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF EDUCATION	3L80	200619	CHILD AND ADULT CARE PROGRAMS	71,631,521.00	78,009,345.00	77,927,338.01	82,006.99
DEPARTMENT OF EDUCATION	3L90	200621	CAREER-TECH EDUCATION BSC GRNT	48,634,357.21	48,634,357.21	44,932,904.89	3,701,452.32
DEPARTMENT OF EDUCATION	3M00	200623	ESEA TITLE 1A	415,003,500.00	485,003,500.00	412,102,283.23	72,901,216.77
DEPARTMENT OF EDUCATION	3M10	200678	INNOVATIVE EDUCATION	5,430,561.10	5,430,561.10	4,094,475.59	1,336,085.51
DEPARTMENT OF EDUCATION	3M20	200680	IND W/DISABILITIES EDUCATN ACT	501,606,471.08	501,606,471.08	497,044,789.13	4,561,681.95
DEPARTMENT OF EDUCATION	3S20	200641	EDUCATION TECHNOLOGY	10,117,464.30	10,117,464.30	8,699,886.26	1,417,578.04
DEPARTMENT OF EDUCATION	3T40	200613	PUBLIC CHARTER SCHOOLS	13,918,178.00	18,918,178.00	13,860,125.86	5,058,052.14
DEPARTMENT OF EDUCATION	3Y20	200688	21ST CENTURY COMMUNITY LRNG CTR	30,939,370.30	30,939,370.30	26,442,320.47	4,497,049.83
DEPARTMENT OF EDUCATION	3Y40	200632	READING FIRST	37,622,977.75	37,622,977.75	22,536,604.76	15,086,372.99
DEPARTMENT OF EDUCATION	3Y60	200635	IMPROVING TEACHER QUALITY	102,906,220.00	111,906,220.00	94,142,177.51	17,764,042.49
DEPARTMENT OF EDUCATION	3Y70	200689	ENGLISH LANGUAGE ACQUISITION	8,025,000.00	8,025,000.00	6,769,789.15	1,255,210.85
DEPARTMENT OF EDUCATION	3Y80	200639	RURAL AND LOW INCOME	1,500,000.00	1,500,000.00	1,498,580.65	1,419.35
DEPARTMENT OF EDUCATION	3Z20	200690	STATE ASSESSMENTS	21,190,784.00	21,190,784.00	21,190,782.83	1.17
DEPARTMENT OF EDUCATION	3Z30	200645	CONSOLIDATED USDE ADMINISTRATN	9,118,766.50	9,703,766.50	9,148,449.18	555,317.32
DEPARTMENT OF EDUCATION	3Z70	200697	GENER SUPERVIS ENHANCEMNT GRNT	1,075,314.00	1,075,314.00	1,075,313.00	1.00
DEPARTMENT OF EDUCATION	4540	200610	GUIDANCE & TESTING	408,286.14	408,286.14	403,847.98	4,438.16
DEPARTMENT OF EDUCATION	4550	200608	COMMODITY FOODS	27,924,436.37	27,924,436.37	23,068,971.07	4,855,465.30
DEPARTMENT OF EDUCATION	4R70	200695	INDIRECT COST RECOVERY	5,546,409.70	5,546,409.70	5,293,521.98	252,887.72
DEPARTMENT OF EDUCATION	5980	200659	AUXILIARY SERVICES MOBILE UNIT	4,554,370.90	4,554,370.90	4,554,370.90	0.00
DEPARTMENT OF EDUCATION	5BB0	200696	STATE ACTION FOR EDLEADERSHIP	1,265,459.61	1,265,459.61	960,563.65	304,895.96
DEPARTMENT OF EDUCATION	5BJ0	200626	HALF-MILL MAINTENANCE EQUALZTN	10,700,000.00	15,221,933.00	15,221,932.95	0.05
DEPARTMENT OF EDUCATION	5U20	200685	NATIONAL EDUCATION STATISTICS	300,000.00	300,000.00	139,727.52	160,272.48
DEPARTMENT OF EDUCATION	5X90	200911	NGA STEM	250,000.00	250,000.00	175,000.00	75,000.00
DEPARTMENT OF EDUCATION	6200	200615	EDUCATIONAL GRANTS	3,571,863.16	3,634,863.16	1,923,689.08	1,711,174.08
DEPARTMENT OF EDUCATION	6210	200910	PRE-SCHOOL FOREIGN LANGUAGE	225,000.00	225,000.00	218,105.83	6,894.17
DEPARTMENT OF EDUCATION	7017	200612	BASE COST FUNDING	666,198,000.00	666,198,000.00	666,198,000.00	0.00
DEPARTMENT OF EDUCATION	7017	200682	LEASE RENTAL PAYMTS REIMBURSE	22,702,000.00	22,702,000.00	22,702,000.00	0.00
OAKS	3CF0	OAK460	REISSUE VOIDED WARRANTS	750.00	750.00	750.00	0.00
OAKS	3D20	OAK460	REISSUE VOIDED WARRANTS	1,089.56	1,089.56	1,089.56	0.00
OAKS	3L60	OAK460	REISSUE VOIDED WARRANTS	3,804.76	3,804.76	3,804.76	0.00
OAKS	3L70	OAK460	REISSUE VOIDED WARRANTS	1,747.20	1,747.20	1,747.20	0.00
OAKS	3L90	OAK460	REISSUE VOIDED WARRANTS	5,250.00	5,250.00	5,250.00	0.00
OAKS	3M20	OAK460	REISSUE VOIDED WARRANTS	509.90	509.90	509.90	0.00
OHIO ARTS COUNCIL	3140	370601	FEDERAL PROGRAMS	800,615.67	950,615.67	935,545.24	15,070.43
OHIO STATE SCHOOL FOR THE BLIND	3100	226626	COORDINATING UNIT	2,588,724.90	2,588,724.90	2,169,554.18	419,170.72
OHIO STATE SCHOOL FOR THE BLIND	3P50	226643	MEDICAID PROFESSIONAL SVCS REIMB	50,000.00	50,000.00	0.00	50,000.00
OHIO STATE SCHOOL FOR THE BLIND	4M50	226601	WORK STUDY & TECHNOLOGY INVEST	222,310.76	222,310.76	176,821.16	45,489.60
OHIO STATE SCHOOL FOR THE DEAF	3110	221625	COORDINATING UNIT	2,633,334.72	2,633,334.72	1,882,176.32	751,158.40
OHIO STATE SCHOOL FOR THE DEAF	3AD0	221604	VREAL OHIO	25,000.00	25,000.00	0.00	25,000.00
OHIO STATE SCHOOL FOR THE DEAF	3R00	221684	MEDICAID PROPESSNAL SVCS REIMB	34,999.00	34,999.00	1,745.04	33,253.96
OHIO STATE SCHOOL FOR THE DEAF	3Y10	221686	EARLY CHILDHOOD GRANT	266,630.83	266,630.83	266,630.83	0.00
OHIO STATE SCHOOL FOR THE DEAF	4M00	221601	EDUCATIONAL PROGRAM EXPENSES	108,473.98	108,473.98	69,192.89	39,281.09
OHIO STATE SCHOOL FOR THE DEAF	5H60	221609	EVEN START FEES & GIFTS	127,832.00	127,832.00	30,019.69	97,812.31
STATE LIBRARIAN'S OFFICE	3130	350601	LSTA FEDERAL	6,215,295.63	6,215,295.63	6,132,190.15	83,105.48
<b>TOTAL PRIMARY, SECONDARY AND OTHER EDUCATION</b>				<b>2,449,000,049.70</b>	<b>2,596,724,712.70</b>	<b>2,426,517,863.36</b>	<b>170,206,849.34</b>
<b>GAAP EXPENDITURE FUNCTION — HIGHER EDUCATION SUPPORT</b>							
OHIO BOARD OF REGENTS	3120	235609	TECH PREP	237,227.60	237,227.60	170,119.23	67,108.37
OHIO BOARD OF REGENTS	3120	235611	GEAR-UP GRANT	4,288,718.04	4,288,718.04	4,211,681.39	77,036.65

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
OHIO BOARD OF REGENTS	3120	235612	CARL D PERKINS GRNT/PLAN ADM	129,630.01	129,630.01	90,435.38	39,194.63
OHIO BOARD OF REGENTS	3120	235617	IMPROVING TEACHER QUALITY	6,796,774.39	6,796,774.39	6,735,289.68	61,484.71
OHIO BOARD OF REGENTS	3120	235621	SCIENCE EDUCATION NETWORK PJT	1,823,448.34	1,823,448.34	808,968.32	1,014,480.02
OHIO BOARD OF REGENTS	3120	235628	TANF	7,500,000.00	7,500,000.00	6,573,768.88	926,231.12
OHIO BOARD OF REGENTS	3120	235629	HIGH GROWTH GRANT	1,002,272.35	1,002,272.35	718,807.21	283,465.14
OHIO BOARD OF REGENTS	3BG0	235626	STAR SCHOOLS	3,558,662.94	5,038,662.94	4,344,307.51	694,355.43
OHIO BOARD OF REGENTS	3BW0	235630	INDIRECT COST RECOVERY-FED	206,352.89	206,352.89	0.00	206,352.89
OHIO BOARD OF REGENTS	3N60	235605	STATE STUDENT INCENTIVE GRANTS	2,196,680.00	2,196,680.00	1,303,244.95	893,435.05
OHIO BOARD OF REGENTS	3T00	235610	NHSC OHIO LOAN REPAYMENT	360,844.46	360,844.46	345,002.41	15,842.05
OHIO BOARD OF REGENTS	4E80	235602	HEFC ADMINISTRATION	50,000.00	50,000.00	29,973.83	20,026.17
OHIO BOARD OF REGENTS	4P40	235604	PHYSICIAN LOAN REPAYMENT	598,870.00	598,870.00	533,943.96	64,926.04
OHIO BOARD OF REGENTS	5DT0	235627	AMERICAN DIPLOMA PROJECT	250,000.00	250,000.00	122,502.96	127,497.04
OHIO BOARD OF REGENTS	5Z70	235624	OHIO DENTIST LOAN REPYMNT PRGM	408,517.00	408,517.00	408,517.00	0.00
OHIO BOARD OF REGENTS	6490	235607	OSU HIGHWAY/TRANSPORTATN RSRCH	760,000.00	760,000.00	498,649.93	261,350.07
OHIO BOARD OF REGENTS	6820	235606	NURSING LOAN REPAYMENT	893,000.00	893,000.00	615,079.49	277,920.51
			<i>TOTAL HIGHER EDUCATION SUPPORT</i>	<i>31,060,998.02</i>	<i>32,540,998.02</i>	<i>27,510,292.13</i>	<i>5,030,705.89</i>
<i>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</i>							
DEPARTMENT OF MENTAL HEALTH	3A60	333608	FEDERAL MISCELLANEOUS	142,772.48	142,772.48	13,658.02	129,114.46
DEPARTMENT OF MENTAL HEALTH	3A60	334608	FEDERAL MISCELLANEOUS	586,224.00	586,224.00	0.00	586,224.00
DEPARTMENT OF MENTAL HEALTH	3A60	335608	FEDERAL MISCELLANEOUS	2,661,229.18	2,661,229.18	2,122,829.38	538,399.80
DEPARTMENT OF MENTAL HEALTH	3B00	334617	ELEMENTARY/SECONDARY EDU ACT	184,774.00	184,774.00	163,397.28	21,376.72
			<i>TOTAL HEALTH AND HUMAN SERVICES</i>	<i>3,574,999.66</i>	<i>3,574,999.66</i>	<i>2,299,884.68</i>	<i>1,275,114.98</i>
<i>GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION</i>							
DEPARTMENT OF REHABILITATION AND CORRECTIONS	3230	501619	FEDERAL GRANTS	14,663,317.72	14,663,317.72	9,900,580.01	4,762,737.71
DEPARTMENT OF YOUTH SERVICES	1470	470612	VOCATIONAL EDUCATION	2,117,656.17	2,117,656.17	1,709,840.89	407,815.28
DEPARTMENT OF YOUTH SERVICES	3210	470601	EDUCATION	5,479,218.32	5,479,218.32	3,578,861.49	1,900,356.83
DEPARTMENT OF YOUTH SERVICES	3210	470603	JUVENILE JUSTICE PREVENTION	69,963.24	519,963.24	259,703.76	260,259.48
DEPARTMENT OF YOUTH SERVICES	3210	470606	NUTRITION	3,089,892.68	3,089,892.68	2,998,325.25	91,567.43
DEPARTMENT OF YOUTH SERVICES	3210	470610	REHABILITATION PROGRAMS	36,000.00	36,000.00	36,000.00	0.00
DEPARTMENT OF YOUTH SERVICES	3210	470614	TITLE IV-E REIMBURSEMENTS	6,816,609.41	6,816,609.41	3,893,693.41	2,922,916.00
DEPARTMENT OF YOUTH SERVICES	3210	470617	AMERICORPS PROGRAMS	463,700.00	463,700.00	258,559.94	205,140.06
DEPARTMENT OF YOUTH SERVICES	3210	470632	JUV SEXUAL ASSAULT & PRE INIT	1,470,759.77	1,470,759.77	1,310,093.30	160,666.47
DEPARTMENT OF YOUTH SERVICES	3210	470633	PROJECT RE-ENTRY	1,360,427.90	1,360,427.90	1,204,335.75	156,092.15
OAKS	3230	OAK460	REISSUE VOIDED WARRANTS	1,625.00	1,625.00	1,625.00	0.00
			<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>	<i>35,569,170.21</i>	<i>36,019,170.21</i>	<i>25,151,618.80</i>	<i>10,867,551.41</i>
			<b>TOTAL EDUCATION</b>	<b>2,519,205,217.59</b>	<b>2,668,859,880.59</b>	<b>2,481,479,658.97</b>	<b>187,380,221.62</b>

**COMBINING FUND — HIGHWAY OPERATING**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

*GAAP EXPENDITURE FUNCTION — TRANSPORTATION*

DEPARTMENT OF TRANSPORTATION	2120	772426	HIGHWAY INFRASTR BANK-FEDERAL	15,957,075.76	30,112,936.34	21,906,049.11	8,206,887.23
DEPARTMENT OF TRANSPORTATION	2120	772427	HIGHWAY INFRASTRUCTURE BANK-ST	38,772,657.99	68,059,459.27	39,700,129.10	28,359,330.17
DEPARTMENT OF TRANSPORTATION	2120	772429	HIGHWAY INFRASTRUCTURE BNK-LCL	11,000,000.00	25,500,000.00	0.00	25,500,000.00
DEPARTMENT OF TRANSPORTATION	2120	772430	INFRASTRUCTURE DEBT RSRV 23-49	1,500,000.00	4,500,000.00	0.00	4,500,000.00

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF TRANSPORTATION	2120	775408	TRANSIT INFRASTRUCTURE BNK-LCL	2,500,000.00	7,500,000.00	0.00	7,500,000.00
DEPARTMENT OF TRANSPORTATION	2120	775455	TITLE 49 INFRASTRUCTURE BNK-ST	476,485.00	2,476,485.00	0.00	2,476,485.00
DEPARTMENT OF TRANSPORTATION	2130	772431	ROADWAY INFRASTRUCTURE BANK-ST	1,816,993.43	23,068,361.64	8,938,237.23	14,130,124.41
DEPARTMENT OF TRANSPORTATION	2130	772432	ROADWAY INFRASTRUCTRE BNK- LOC	6,000,000.00	19,000,000.00	0.00	19,000,000.00
DEPARTMENT OF TRANSPORTATION	2130	772433	INFRASTRUCTURE DEBT RESERVE-ST	2,000,000.00	4,000,000.00	269,630.05	3,730,369.95
DEPARTMENT OF TRANSPORTATION	2130	775457	TRANSIT INFRASTRUCTURE BANK-ST	500,000.00	1,500,000.00	0.00	1,500,000.00
DEPARTMENT OF TRANSPORTATION	2130	775460	TRANSIT INFRASTRUCTURE BNK-LCL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
DEPARTMENT OF TRANSPORTATION	2130	777477	AVIATION INFRASTRUCTURE BNK-ST	2,012,397.10	5,512,397.10	0.00	5,512,397.10
DEPARTMENT OF TRANSPORTATION	2130	777478	AVIATION INFRASTRUCTRE BNK-LO	5,996,118.00	17,996,118.00	0.00	17,996,118.00
DEPARTMENT OF TRANSPORTATION	7002	771411	PLANNING AND RESEARCH-STATE	23,479,640.67	28,044,484.31	18,836,780.63	9,207,703.68
DEPARTMENT OF TRANSPORTATION	7002	771412	PLANNING AND RESEARCH-FEDERAL	49,879,012.21	67,767,832.62	46,506,748.64	21,261,083.98
DEPARTMENT OF TRANSPORTATION	7002	772421	HIGHWAY CONSTRUCTION-STATE	912,854,539.32	1,207,258,573.93	843,240,458.33	364,018,115.60
DEPARTMENT OF TRANSPORTATION	7002	772422	HIGHWAY CONSTRUCTION-FEDERAL	2,128,712,667.45	2,808,305,908.25	1,857,715,603.20	950,590,305.05
DEPARTMENT OF TRANSPORTATION	7002	772424	HIGHWAY CONSTRUCTION-OTHER	179,181,371.06	238,440,649.89	133,679,092.90	104,761,556.99
DEPARTMENT OF TRANSPORTATION	7002	772437	GARVEE DEBT SERVICE-STATE	10,321,300.00	10,321,300.00	6,937,210.08	3,384,089.92
DEPARTMENT OF TRANSPORTATION	7002	772438	GARVEE DEBT SERVICE-FEDERAL	113,915,900.00	113,915,900.00	111,870,317.12	2,045,582.88
DEPARTMENT OF TRANSPORTATION	7002	773431	HIGHWAY MAINTENANCE-STATE	449,979,499.05	473,629,499.05	435,577,778.61	38,051,720.44
DEPARTMENT OF TRANSPORTATION	7002	775452	PUBLIC TRANSPORTATION-FEDERAL	62,678,441.12	98,271,268.03	57,959,751.59	40,311,516.44
DEPARTMENT OF TRANSPORTATION	7002	775454	PUBLIC TRANSPORTATION-OTHER	2,120,902.00	11,508,684.13	729,792.10	10,778,892.03
DEPARTMENT OF TRANSPORTATION	7002	775459	ELDERLY/DISABLED SPECL EQP-FED	7,128,317.00	23,680,300.22	2,481,794.40	21,198,505.82
DEPARTMENT OF TRANSPORTATION	7002	776462	GRADE CROSSINGS-FEDERAL	34,262,468.89	39,921,634.30	27,990,173.27	11,931,461.03
DEPARTMENT OF TRANSPORTATION	7002	777472	AIRPORT IMPROVEMENTS-FEDERAL	431,465.08	786,615.86	26,464.47	760,151.39
DEPARTMENT OF TRANSPORTATION	7002	777475	AVIATION ADMINISTRATION	5,579,854.43	10,079,854.43	3,869,092.74	6,210,761.69
DEPARTMENT OF TRANSPORTATION	7002	779491	ADMINISTRATION-STATE	133,953,400.87	165,530,615.87	123,244,600.58	42,286,015.29
OAKS	7002	OAK460	REISSUE VOIDED WARRANTS	103,016.49	103,016.49	102,964.49	52.00
			<b>TOTAL TRANSPORTATION</b>	<b>4,204,113,522.92</b>	<b>5,507,791,894.73</b>	<b>3,741,582,668.64</b>	<b>1,766,209,226.09</b>
<b>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</b>							
DEPARTMENT OF TRANSPORTATION	7002	770003	ADMINISTRATION-STATE-DEBT SVC	10,555,300.00	10,555,300.00	10,519,831.46	35,468.54
			<b>TOTAL DEBT SERVICE</b>	<b>10,555,300.00</b>	<b>10,555,300.00</b>	<b>10,519,831.46</b>	<b>35,468.54</b>
			<b>TOTAL HIGHWAY OPERATING</b>	<b>4,214,668,822.92</b>	<b>5,518,347,194.73</b>	<b>3,752,102,500.10</b>	<b>1,766,244,694.63</b>
<b>COMBINING FUND — REVENUE DISTRIBUTION</b>							
<b>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</b>							
<b>GAAP EXPENDITURE FUNCTION — PRIMARY, SECONDARY AND OTHER EDUCATION</b>							
DEPARTMENT OF EDUCATION	7047	200909	SCH DIST PROP TAX REPLACE-BUS	620,868,690.00	620,868,690.00	620,818,733.21	49,956.79
DEPARTMENT OF EDUCATION	7053	200900	SCHOOL DISTRICT PRPTY TAX RPLC	91,123,523.00	91,123,523.00	85,486,474.55	5,637,048.45
			<b>TOTAL PRIMARY, SECONDARY AND OTHER EDUCATION</b>	<b>711,992,213.00</b>	<b>711,992,213.00</b>	<b>706,305,207.76</b>	<b>5,687,005.24</b>
<b>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</b>							
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	7049	038900	INDIGENT DRIVERS ALCHL TRTMNT	1,950,770.92	1,950,770.92	1,950,670.92	100.00
OAKS	7049	OAK460	REISSUE VOIDED WARRANTS	20,777.48	20,777.48	20,777.48	0.00
			<b>TOTAL HEALTH AND HUMAN SERVICES</b>	<b>1,971,548.40</b>	<b>1,971,548.40</b>	<b>1,971,448.40</b>	<b>100.00</b>

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
<i>GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION</i>							
DEPARTMENT OF PUBLIC SAFETY	7050	762900	INTL REGISTRATION PLAN DIST	54,475,631.00	54,475,631.00	25,866,720.46	28,608,910.54
DEPARTMENT OF PUBLIC SAFETY	7051	762901	AUTO REGISTRATION DISTRIBUTION	500,000,000.00	500,000,000.00	471,062,655.55	28,937,344.45
OAKS	7051	OAK460	REISSUE VOIDED WARRANTS	6,502.50	6,502.50	6,502.50	0.00
			<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>	554,482,133.50	554,482,133.50	496,935,878.51	57,546,254.99
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
DEPARTMENT OF AGRICULTURE	7083	700900	OHIO FAIRS FUND	2,277,000.00	2,277,000.00	1,482,462.17	794,537.83
DEPARTMENT OF COMMERCE	7066	800966	UNDIVIDED LIQUOR PERMITS	14,080,000.00	14,080,000.00	14,071,868.02	8,131.98
DEPARTMENT OF DEVELOPMENT	7088	110900	SMALL TOWNSHIP RELIEF	1,000,000.00	1,000,000.00	0.00	1,000,000.00
DEPARTMENT OF TAXATION	7054	110954	LOGGOVRNMNT PROPERTY TAX RPLCT	93,250,000.00	93,250,000.00	79,850,910.98	13,399,089.02
DEPARTMENT OF TAXATION	7060	110960	GASOLINE EXCISE TAX	395,000,000.00	395,000,000.00	394,012,232.55	987,767.45
DEPARTMENT OF TAXATION	7064	110964	LOCAL GOVERNMENT REVNUUE ASSIST	42,400,000.00	42,400,000.00	42,396,773.78	3,226.22
DEPARTMENT OF TAXATION	7065	110965	LIBRARY/LOCAL GOVERNMENT SPPRT	460,000,000.00	460,000,000.00	449,588,702.34	10,411,297.66
DEPARTMENT OF TAXATION	7068	110968	STATE/LOCAL GOVT HIGHWAY DISTR	240,250,000.00	240,250,000.00	199,948,230.61	40,301,769.39
DEPARTMENT OF TAXATION	7069	110969	LOCAL GOVERNMENT	730,700,000.00	730,700,000.00	698,943,378.41	31,756,621.59
DEPARTMENT OF TAXATION	7081	110981	LCL GOVT PROPERTY TAX REPL-BUS	262,500,000.00	262,500,000.00	262,488,258.09	11,741.91
DEPARTMENT OF TAXATION	7082	110982	HORSE RACING TAX	125,000.00	125,000.00	105,558.06	19,441.94
OAKS	7066	OAK460	REISSUE VOIDED WARRANTS	1,876.00	1,876.00	1,876.00	0.00
			<i>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</i>	2,241,583,876.00	2,241,583,876.00	2,142,890,251.01	98,693,624.99
<b>TOTAL REVENUE DISTRIBUTION</b>				3,510,029,770.90	3,510,029,770.90	3,348,102,785.68	161,926,985.22
<b>TOTAL MAJOR SPECIAL REVENUE FUNDS</b>				17,164,078,408.45	18,654,816,796.48	15,606,871,755.28	3,047,945,041.20

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
<b>FUND TYPE — NONMAJOR SPECIAL REVENUE</b>						
<b>COMBINING FUND — COMMUNITY AND ECONOMIC DEVELOPMENT</b>						
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>						
<i>GAAP EXPENDITURE FUNCTION — PRIMARY, SECONDARY AND OTHER EDUCATION</i>						
DEPARTMENT OF EDUCATION	4V70	200633 INTERAGENCY SUPPORT		2,595,645.86	1,976,659.79	618,986.07
		<i>TOTAL PRIMARY, SECONDARY AND OTHER EDUCATION</i>		2,595,645.86	1,976,659.79	618,986.07
<i>GAAP EXPENDITURE FUNCTION — HIGHER EDUCATION SUPPORT</i>						
OHIO BOARD OF REGENTS	7011	235634 RSRCH INCENTIVE THIRD FRONTIER		6,000,000.00	6,000,000.00	0.00
		<i>TOTAL HIGHER EDUCATION SUPPORT</i>		6,000,000.00	6,000,000.00	0.00
<i>GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION</i>						
ADJUNCT GENERAL	3410	745615 AIR NAT GUARD BASE SECURITY		2,497,480.00	2,353,145.70	144,334.30
ADJUNCT GENERAL	3420	745616 ARMY NATL GUARD SERVICE AGRMNT		12,243,194.47	11,908,097.76	335,096.71
ADJUNCT GENERAL	3E80	745628 ANG OPERATIONS & MAINT AGRMNT		15,164,059.97	14,872,120.45	291,939.52
ADJUNCT GENERAL	3R80	745603 COUNTER DRUG OPERATIONS		25,000.00	7,872.61	17,127.39
ADJUNCT GENERAL	5280	745605 MARKSMANSHIP ACTIVITIES		140,243.33	136,336.48	3,906.85
ADJUNCT GENERAL	5U80	745613 COMMUNITY MATCH ARMORIES		220,000.00	165,689.26	54,310.74
ATTORNEY GENERAL	3810	055611 CIVIL RIGHTS LEGAL SERVICE		402,540.00	402,538.47	1.53
ATTORNEY GENERAL	3830	055634 CRIME VICTIMS ASSISTANCE		16,000,000.00	13,498,944.59	2,501,055.41
ATTORNEY GENERAL	3E50	055638 ATTORNEY GENRL PASS-THRGH FND		5,926,024.29	1,480,642.96	4,445,381.33
ATTORNEY GENERAL	3R60	055613 ATTORNEY GENERAL FEDERAL FUNDS		5,426,520.00	3,813,389.23	1,613,130.77
ATTORNEY GENERAL	4020	055616 VICTIMS OF CRIME		35,013,765.37	30,170,162.15	4,843,603.22
ATTORNEY GENERAL	4190	055623 CLAIMS SECTION		38,866,255.69	31,185,839.66	7,680,416.03
ATTORNEY GENERAL	4L60	055606 DARE PROGRAMS		3,927,962.00	3,521,091.77	406,870.23
ATTORNEY GENERAL	4Y70	055608 TITLE DEFECT RECISION		750,000.00	308,246.49	441,753.51
COMMISSION ON AFRICAN AMERICAN MALES	4H30	036601 AFRICAN AMERCN MLS-GFTS/GRNTS		11,832.62	9,125.25	2,707.37
COURT OF CLAIMS	5K20	015603 CLA VICTIMS OF CRIME		1,607,434.00	1,421,163.57	186,270.43
DEPARTMENT OF PUBLIC SAFETY	3290	763645 FEDERAL MITIGATION PROGRAM		17,112,390.25	7,663,281.44	9,449,108.81
DEPARTMENT OF PUBLIC SAFETY	3370	763609 FEDERAL DISASTER RELIEF		27,700,200.00	27,124,441.20	575,758.80
DEPARTMENT OF PUBLIC SAFETY	3390	763647 EMERGENCY MGMT ASSIST & TRNING		125,121,497.61	123,327,573.48	1,793,924.13
DEPARTMENT OF PUBLIC SAFETY	3AY0	768606 FEDERAL JUSTICE GRANTS		10,515,319.68	1,337,070.40	9,178,249.28
DEPARTMENT OF PUBLIC SAFETY	3CB0	768691 FEDERAL JUSTICE GRANTS-FFY06		7,180,240.00	3,983,863.15	3,196,376.85
DEPARTMENT OF PUBLIC SAFETY	3CC0	768609 JUSTICE ASSISTANCE GRNT-FFY07		8,800,000.00	8,448,089.29	351,910.71
DEPARTMENT OF PUBLIC SAFETY	3L50	768604 JUSTICE PROGRAM		19,661,840.88	18,637,764.46	1,024,076.42
DEPARTMENT OF PUBLIC SAFETY	3N50	763644 US DOE AGREEMENT		175,000.00	27,243.20	147,756.80
DEPARTMENT OF PUBLIC SAFETY	4V30	763662 STORMS/NOAA MAINTENANCE		687,330.49	342,574.63	344,755.86
DEPARTMENT OF PUBLIC SAFETY	5390	762614 MOTOR VEHICLE DEALERS BOARD		343,575.25	201,988.20	141,587.05
DEPARTMENT OF PUBLIC SAFETY	5B90	766632 PI & SECURITY GUARD PROVIDER		1,310,543.46	866,039.91	444,503.55
DEPARTMENT OF PUBLIC SAFETY	5BK0	768687 CJS OPERATING EXPENSES		400,000.00	396,653.25	3,346.75
DEPARTMENT OF PUBLIC SAFETY	5BK0	768689 FAMILY VIOLENCE SHELTER PROGMS		1,752,770.62	1,752,770.34	0.28
DEPARTMENT OF PUBLIC SAFETY	5CC0	768607 PUBLIC SAFETY SERVICES		125,000.00	125,000.00	0.00
DEPARTMENT OF PUBLIC SAFETY	5CM0	767691 EQUITABLE SHARE ACCOUNT		642,175.00	283,460.97	358,714.03
DEPARTMENT OF PUBLIC SAFETY	5EX0	763690 DISASTER PREPAREDNESS		350,000.00	350,000.00	0.00
DEPARTMENT OF PUBLIC SAFETY	6220	767615 INVESTIGATION,CONTRABAND,FORFT		413,433.00	165,691.25	247,741.75
DEPARTMENT OF PUBLIC SAFETY	6570	763652 UTILITY RADIOLOGICAL SAFETY		1,654,599.87	1,528,604.76	125,995.11

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF PUBLIC SAFETY	6810	763653	SARA TITLE III HAZMAT PLANNING		271,510.00	189,402.26	82,107.74
DEPARTMENT OF PUBLIC SAFETY	8500	767628	INVESTIGATIVE UNIT SALVAGE		149,000.00	49,000.00	100,000.00
DEPARTMENT OF YOUTH SERVICES	3BH0	470630	FEDERAL JUVENILE PROGRAMS		385,737.83	304,727.98	81,009.85
DEPARTMENT OF YOUTH SERVICES	3BT0	470634	FEDERAL JUVENILE PROGRAMS		1,013,215.38	786,333.51	226,881.87
DEPARTMENT OF YOUTH SERVICES	3BY0	470635	FEDERAL JUVENILE PROGS SFY 07		903,350.00	730,430.17	172,919.83
DEPARTMENT OF YOUTH SERVICES	3Z80	470625	FEDERAL JUVENILE PROGRMS FFY04		2,400.00	2,400.00	0.00
DEPARTMENT OF YOUTH SERVICES	3Z90	470626	FEDERAL JUVENILE PROG FFY05		189,752.50	107,538.78	82,213.72
OAKS	3340	OAK460	REISSUE VOIDED WARRANTS		158.00	158.00	0.00
OAKS	4020	OAK460	REISSUE VOIDED WARRANTS		410,715.35	410,715.35	0.00
OHIO CIVIL RIGHTS COMMISSION	3340	876601	FEDERAL PROGRAMS		4,022,283.79	3,908,553.34	113,730.45
SUPREME COURT	3J00	005603	FEDERAL GRANTS		1,518,491.00	1,152,597.08	365,893.92
SUPREME COURT	4C80	005605	ATTORNEY REGISTRATION		3,875,016.00	3,342,572.45	532,443.55
SUPREME COURT	5T80	005609	SENTENCING COMMISSION GRANTS		100,000.00	63,157.20	36,842.80
SUPREME COURT	6A80	005606	SUPREME COURT ADMISSIONS		1,496,633.00	1,138,394.70	358,238.30
			<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>		<i>376,506,490.70</i>	<i>324,002,497.15</i>	<i>52,503,993.55</i>
<i>GAAP EXPENDITURE FUNCTION — ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>							
DEPARTMENT OF NATURAL RESOURCES	3320	725669	FEDERAL MINE SAFETY GRANT		259,669.08	236,565.93	23,103.15
ENVIRONMENTAL PROTECTION AGENCY	6440	715631	ER RADIOLOGICAL SAFETY		286,792.36	248,965.36	37,827.00
			<i>TOTAL ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>		<i>546,461.44</i>	<i>485,531.29</i>	<i>60,930.15</i>
<i>GAAP EXPENDITURE FUNCTION — TRANSPORTATION</i>							
DEPARTMENT OF TRANSPORTATION	3B90	776662	RAIL TRANSPORTATION-FEDERAL		10,000.00	0.00	10,000.00
DEPARTMENT OF TRANSPORTATION	4N40	776663	PANHANDLE LEASE PAYMENTS		762,500.00	0.00	762,500.00
DEPARTMENT OF TRANSPORTATION	4N40	776664	RAIL TRANSPORTATION-OTHER		6,138,995.00	4,804,100.48	1,334,894.52
DEPARTMENT OF TRANSPORTATION	5CF0	776667	RAIL TRANSLOAD FACILITIES		500,000.00	500,000.00	0.00
DEPARTMENT OF TRANSPORTATION	5W90	777615	COUNTY AIRPORT MAINTENANCE		1,105,064.00	850,560.23	254,503.77
			<i>TOTAL TRANSPORTATION</i>		<i>8,516,559.00</i>	<i>6,154,660.71</i>	<i>2,361,898.29</i>
<i>GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT</i>							
DEPARTMENT OF COMMERCE	4B20	800631	REAL ESTATE APPRAISAL RECOVERY		35,000.00	30,000.00	5,000.00
DEPARTMENT OF COMMERCE	4H90	800608	CEMETERIES		273,780.00	269,782.67	3,997.33
DEPARTMENT OF COMMERCE	4X20	800619	FINANCIAL INSTITUTIONS		3,032,916.25	1,777,543.13	1,255,373.12
DEPARTMENT OF COMMERCE	5440	800612	BANKS		6,682,379.88	6,056,224.05	626,155.83
DEPARTMENT OF COMMERCE	5450	800613	SAVINGS INSTITUTIONS		2,261,345.76	1,679,045.04	582,300.72
DEPARTMENT OF COMMERCE	5460	800610	FIRE MARSHAL		13,944,285.62	13,449,023.50	495,262.12
DEPARTMENT OF COMMERCE	5460	800639	FIRE DEPARTMENT GRANTS		1,647,140.00	1,450,282.32	196,857.68
DEPARTMENT OF COMMERCE	5460	800640	HOMELAND SECURITY GRANTS		10,000.00	0.00	10,000.00
DEPARTMENT OF COMMERCE	5470	800603	REAL ESTATE EDUCATION/RESEARCH		400,271.75	377,730.92	22,540.83
DEPARTMENT OF COMMERCE	5480	800611	REAL ESTATE RECOVERY		50,000.00	17,180.00	32,820.00
DEPARTMENT OF COMMERCE	5490	800614	REAL ESTATE		3,506,266.53	3,032,952.58	473,313.95
DEPARTMENT OF COMMERCE	5500	800617	SECURITIES		4,345,231.07	3,894,823.63	450,407.44
DEPARTMENT OF COMMERCE	5520	800604	CREDIT UNION		4,048,986.67	3,119,905.47	929,081.20
DEPARTMENT OF COMMERCE	5530	800607	CONSUMER FINANCE		5,921,159.48	4,805,121.77	1,116,037.71
DEPARTMENT OF COMMERCE	5560	800615	INDUSTRIAL COMPLIANCE		25,945,133.58	24,174,852.73	1,770,280.85
DEPARTMENT OF COMMERCE	6A40	800630	REAL ESTATE APPRAISER-OPERTING		667,100.00	629,297.76	37,802.24
DEPARTMENT OF INSURANCE	5540	820601	OPERATING EXPENSES-OSHIIP		611,375.00	458,994.95	152,380.05
DEPARTMENT OF INSURANCE	5540	820606	OPERATING EXPENSES		24,999,731.63	23,594,688.74	1,405,042.89
DEPARTMENT OF INSURANCE	5550	820605	EXAMINATION		7,651,139.17	7,149,470.45	501,668.72

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF TAXATION	3J60	110601	MOTOR FUEL COMPLIANCE		25,000.00	25,000.00	0.00
DEPARTMENT OF TAXATION	4350	110607	LOCAL TAX ADMINISTRATION		17,517,980.24	17,397,563.23	120,417.01
DEPARTMENT OF TAXATION	4360	110608	MOTOR VEHICLE AUDIT		1,204,461.80	1,196,373.41	8,088.39
DEPARTMENT OF TAXATION	4380	110609	SCHOOL DISTRICT INCOME TAX		3,676,123.46	3,567,298.90	108,824.56
DEPARTMENT OF TAXATION	4C60	110616	INTERNATIONAL REGISTRATION PLN		862,487.00	845,618.42	16,868.58
DEPARTMENT OF TAXATION	5V70	110622	MOTOR FUEL TAX ADMINISTRATION		5,047,963.83	5,043,416.43	4,547.40
DEPARTMENT OF TAXATION	6390	110614	CIGARETTE TAX ENFORCEMENT		183,999.40	157,670.38	26,329.02
DEPARTMENT OF TAXATION	6420	110613	OHIO POLITCL PRTY DISTRIBUTNS		600,000.00	440,796.66	159,203.34
DEPARTMENT OF TAXATION	6880	110615	LOCAL EXCISE TAX ADMINISTRATN		333,500.00	293,622.17	39,877.83
OAKS	5460	OAK460	REISSUE VOIDED WARRANTS		6,097.36	6,097.36	0.00
OAKS	5540	OAK460	REISSUE VOIDED WARRANTS		2,228.02	2,228.02	0.00
OAKS	5560	OAK460	REISSUE VOIDED WARRANTS		1,215.29	1,215.29	0.00
OAKS	5990	OAK460	REISSUE VOIDED WARRANTS		155.72	77.86	77.86
OHIO STATE RACING COMMISSION	5620	875601	THOROUGHBRED RACE FUND		3,100,000.00	2,376,533.04	723,466.96
OHIO STATE RACING COMMISSION	5630	875602	STANDARD BRED DEVELOPMENT FUND		4,756,876.00	3,536,139.88	1,220,736.12
OHIO STATE RACING COMMISSION	5640	875603	QUARTERHORSE DEVELOPMENT FUND		3,000.00	2,000.00	1,000.00
OHIO STATE RACING COMMISSION	5650	875604	RACING COMMISSION OPERATING		4,623,867.27	3,448,724.69	1,175,142.58
OHIO STATE RACING COMMISSION	5C40	875607	SIMULCAST HORSE RACING PURSE		28,027,946.33	25,282,731.62	2,745,214.71
PUBLIC UTILITIES COMMISSION OF OHIO	3330	870601	GAS PIPELINE SAFETY		602,562.11	454,640.98	147,921.13
PUBLIC UTILITIES COMMISSION OF OHIO	3500	870608	MOTOR CARRIER SAFETY		7,667,510.97	7,535,109.28	132,401.69
PUBLIC UTILITIES COMMISSION OF OHIO	3V30	870604	COMMERCIAL VEH INFO SYS/NET		311,677.00	56,332.25	255,344.75
PUBLIC UTILITIES COMMISSION OF OHIO	4A30	870614	GRADE CROSNR PROT N DEVC-STATE		4,172,119.77	4,139,459.90	32,659.87
PUBLIC UTILITIES COMMISSION OF OHIO	4L80	870617	PIPELINE SAFETY-STATE		187,621.00	164,523.13	23,097.87
PUBLIC UTILITIES COMMISSION OF OHIO	4U80	870620	CIVIL FORFEITURES		284,986.00	235,744.00	49,242.00
PUBLIC UTILITIES COMMISSION OF OHIO	5590	870605	PUBLIC UTILITIES TERRITORL ADM		4,000.00	0.00	4,000.00
PUBLIC UTILITIES COMMISSION OF OHIO	5600	870607	SPECIAL ASSESSMENT		100,000.00	0.00	100,000.00
PUBLIC UTILITIES COMMISSION OF OHIO	5610	870606	POWER SITING BOARD		406,572.50	296,592.61	109,979.89
PUBLIC UTILITIES COMMISSION OF OHIO	5BP0	870623	WIRELESS 911 ADMINISTRATION		41,875,000.00	27,860,659.92	14,014,340.08
PUBLIC UTILITIES COMMISSION OF OHIO	6610	870612	HAZARDOUS MATERIALS TRANSPN		1,444,970.41	1,341,089.01	103,881.40
SECRETARY OF STATE	3X40	050612	OHIO CNTR/LAW RELATD EDUC GRNT		41,000.00	0.00	41,000.00
SECRETARY OF STATE	5990	050603	BUSINESS SRVS OPERTNG EXPNS		14,819,371.73	14,737,063.07	82,308.66
SECRETARY OF STATE	5N90	050607	TECHNOLOGY IMPROVEMENTS		129,565.00	129,565.00	0.00
			<b>TOTAL GENERAL GOVERNMENT</b>		<b>248,053,100.60</b>	<b>216,540,806.22</b>	<b>31,512,294.38</b>
<b>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</b>							
DEPARTMENT OF AGRICULTURE	3260	700618	MEAT INSPECTION SERVICE		5,093,693.91	4,522,544.86	571,149.05
DEPARTMENT OF AGRICULTURE	3360	700617	OHIO FARM LOAN REVOLVING FUND		84,314.37	72,469.60	11,844.77
DEPARTMENT OF AGRICULTURE	3820	700601	COOPERATIVE CONTRACTS		3,961,526.29	3,413,408.94	548,117.35
DEPARTMENT OF AGRICULTURE	3J40	700607	INDIRECT COST		704,798.32	704,060.17	738.15
DEPARTMENT OF AGRICULTURE	3R20	700614	FEDERAL PLANT INDUSTRY		4,847,318.04	2,350,283.40	2,497,034.64
DEPARTMENT OF AGRICULTURE	4940	700612	AGR COMMODITY MARKETING PROGRM		250,000.00	203,615.24	46,384.76
DEPARTMENT OF AGRICULTURE	4960	700626	OHIO GRAPE INDUSTRIES		1,083,185.26	1,068,585.04	14,600.22
DEPARTMENT OF AGRICULTURE	4970	700627	COMMODITY HANDLERS REGLTRY PRG		500,950.35	283,519.09	217,431.26
DEPARTMENT OF AGRICULTURE	4C90	700605	FEED, FERTILZR & LIME IMSPCTN		1,891,378.91	1,875,618.49	15,760.42
DEPARTMENT OF AGRICULTURE	4D20	700609	AUCTION EDUCATION		29,601.00	29,220.56	380.44
DEPARTMENT OF AGRICULTURE	4E40	700606	UTILITY RADIOLOGICAL SAFETY		128,723.00	128,723.00	0.00
DEPARTMENT OF AGRICULTURE	4P70	700610	FOOD SAFETY		991,315.52	972,034.98	19,280.54
DEPARTMENT OF AGRICULTURE	4R00	700636	OHIO PROUD MARKETING		30,139.86	9,796.64	20,343.22
DEPARTMENT OF AGRICULTURE	4T60	700611	POULTRY AND MEAT INSPECTION		153,232.00	153,232.00	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF AGRICULTURE	4T70	700613	INTERNATIONAL TRADE		29,700.00	21,331.85	8,368.15
DEPARTMENT OF AGRICULTURE	5780	700620	RIDE INSPECTION FEES		1,103,264.74	944,397.25	158,867.49
DEPARTMENT OF AGRICULTURE	5B80	700629	AUCTIONEERS		366,605.00	326,487.29	40,117.71
DEPARTMENT OF AGRICULTURE	5H20	700608	METROLOGY LAB		512,250.36	338,652.89	173,597.47
DEPARTMENT OF AGRICULTURE	5L80	700604	LIVESTOCK MANAGEMENT		30,000.00	30,000.00	0.00
DEPARTMENT OF AGRICULTURE	5U10	700624	AUCTION RECOVERY FUND		2,445.48	2,445.48	0.00
DEPARTMENT OF AGRICULTURE	6690	700635	PESTICIDE PROGRAM		2,908,712.57	2,856,858.68	51,853.89
DEPARTMENT OF DEVELOPMENT	3080	195602	APPALACHIAN REGIONAL COMMISSN		732,141.43	562,249.89	169,891.54
DEPARTMENT OF DEVELOPMENT	3080	195603	HOUSING & URBAN DEVELOPMENT		8,967,042.69	7,444,014.65	1,523,028.04
DEPARTMENT OF DEVELOPMENT	3080	195605	FEDERAL PROJECTS		41,644,010.67	34,013,850.14	7,630,160.53
DEPARTMENT OF DEVELOPMENT	3080	195609	SMALL BUSINESS ADMINISTRATION		7,150,794.58	6,908,383.86	242,410.72
DEPARTMENT OF DEVELOPMENT	3080	195618	ENERGY FEDERAL GRANTS		4,817,994.81	3,321,525.83	1,496,468.98
DEPARTMENT OF DEVELOPMENT	3AE0	195643	WORKFORCE DEVELOPMENT INITIVS		9,942,445.80	8,810,715.29	1,131,730.51
DEPARTMENT OF DEVELOPMENT	3K80	195613	COMMUNITY DEVELOPMNT BLCK GRNT		116,153,896.17	103,519,823.65	12,634,072.52
DEPARTMENT OF DEVELOPMENT	3K90	195611	HOME ENERGY ASSIST BLCK GRNT		134,290,603.84	131,692,087.39	2,598,516.45
DEPARTMENT OF DEVELOPMENT	3K90	195614	HEAP WEATHERIZATION		27,453,884.29	27,218,894.25	234,990.04
DEPARTMENT OF DEVELOPMENT	3L00	195612	COMMUNITY SERVICES BLOCK GRANT		30,756,874.38	30,640,656.76	116,217.62
DEPARTMENT OF DEVELOPMENT	3V10	195601	HOME PROGRAM		78,523,454.05	70,364,732.85	8,158,721.20
DEPARTMENT OF DEVELOPMENT	4500	195624	MINORITY BUS BOND PRGM ADMIN		53,967.00	29,597.31	24,369.69
DEPARTMENT OF DEVELOPMENT	4510	195625	ECONOMIC DEV FINANCING OPERTNG		5,026,089.66	2,587,311.37	2,438,778.29
DEPARTMENT OF DEVELOPMENT	4F20	195639	STATE SPECIAL PROJECTS		526,660.93	322,016.11	204,644.82
DEPARTMENT OF DEVELOPMENT	4F20	195676	PROMOTE OHIO		8,758,950.70	8,758,950.70	0.00
DEPARTMENT OF DEVELOPMENT	4S00	195630	ENTERPRISE ZONE OPERATING		677,128.60	391,464.12	285,664.48
DEPARTMENT OF DEVELOPMENT	4S10	195634	JOB CREATION TAX CREDIT OPRTRNG		544.18	0.00	544.18
DEPARTMENT OF DEVELOPMENT	4W00	195629	ROADWORK DEVELOPMENT		56,879,525.66	56,824,525.66	55,000.00
DEPARTMENT OF DEVELOPMENT	4Z60	195647	RURAL INDUSTRIAL PARK LOAN		5,191,500.00	2,294,771.16	2,896,728.84
DEPARTMENT OF DEVELOPMENT	5AR0	195674	INDUSTRIAL SITE IMPROVEMENTS		10,165,645.02	9,532,645.02	633,000.00
DEPARTMENT OF DEVELOPMENT	5CG0	195679	ALTERNATIVE FUEL TRANSPORTATN		1,932,209.00	1,191,348.10	740,860.90
DEPARTMENT OF DEVELOPMENT	5CV0	195680	DEFENSE CONVERSION ASSISTANCE		550,000.00	550,000.00	0.00
DEPARTMENT OF DEVELOPMENT	5D20	195650	URBAN REDEVELOPMENT LOANS		10,094,961.06	10,094,961.06	0.00
DEPARTMENT OF DEVELOPMENT	5DU0	195689	ENERGY PROJECTS		1,443,063.50	791,630.50	651,433.00
DEPARTMENT OF DEVELOPMENT	5M40	195659	UNIVERSAL SERVICE FUND (USF)		317,978,695.79	316,174,714.76	1,803,981.03
DEPARTMENT OF DEVELOPMENT	5M50	195660	ENERGY EFFICIENCY REVOLVLN FND		39,958,248.65	35,221,859.88	4,736,388.77
DEPARTMENT OF DEVELOPMENT	5S80	195627	RURAL DEVELOPMENT INITIATIVE		4,531,500.00	1,125,000.00	3,406,500.00
DEPARTMENT OF DEVELOPMENT	5S90	195628	CAPITAL ACCESS LOAN PROGRAM		3,015,670.55	1,484,806.67	1,530,863.88
DEPARTMENT OF DEVELOPMENT	5W50	195690	TRAVEL & TOURISM COOP PROJECT		350,000.00	40,000.00	310,000.00
DEPARTMENT OF DEVELOPMENT	5W60	195691	INTERNATIONAL TRADE CO-OP PROJ		300,000.00	99,999.90	200,000.10
DEPARTMENT OF DEVELOPMENT	5X10	195651	EXEMPT FACILITY INSPECTION		25,000.00	0.00	25,000.00
DEPARTMENT OF DEVELOPMENT	5Y60	195648	ECONOMIC DEVELOPMENT CONTNGNCY		9,497,471.00	9,497,471.00	0.00
DEPARTMENT OF DEVELOPMENT	6170	195654	VOLUME CAP ADMINISTRATION		207,960.00	113,940.81	94,019.19
DEPARTMENT OF DEVELOPMENT	6460	195638	LOW & MOD INCOME HOUSING TRUST		126,685,342.95	126,651,910.69	33,432.26
DEPARTMENT OF DEVELOPMENT	7009	195664	INNOVATION OHIO		66,267,191.58	33,857,088.62	32,410,102.96
DEPARTMENT OF DEVELOPMENT	7010	195665	RESEARCH & DEVELOPMENT		99,756,706.06	48,773,000.00	50,983,706.06
DEPARTMENT OF DEVELOPMENT	7011	195686	THIRD FRONTIER OPERATING		2,038,107.19	1,817,678.21	220,428.98
DEPARTMENT OF DEVELOPMENT	7011	195687	THIRD FRONTIER RSRCH & DVP PRJ		233,411,543.04	152,914,994.04	80,496,549.00
DEPARTMENT OF DEVELOPMENT	7012	195688	JOB READY SITE DVT-GO DBT SVC		1,302,628.40	301,965.65	1,000,662.75
DEPARTMENT OF DEVELOPMENT	7014	195692	THIRD FRONTIER R&D TAX BOND		58,117,105.00	31,117,105.00	27,000,000.00
DEPARTMENT OF DEVELOPMENT	7037	195615	FACILITIES ESTABLISHMENT		234,853,021.00	168,538,021.00	66,314,500.00
OAKS	3820	OAK460	REISSUE VOIDED WARRANTS		1,575.84	1,575.84	0.00

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
OAKS	3K80	OAK460	REISSUE VOIDED WARRANTS		16,660.00	16,660.00	0.00
OAKS	3K90	OAK460	REISSUE VOIDED WARRANTS		8,365.85	8,252.00	113.85
OAKS	3R20	OAK460	REISSUE VOIDED WARRANTS		14,825.00	14,825.00	0.00
OAKS	3V10	OAK460	REISSUE VOIDED WARRANTS		130,000.00	130,000.00	0.00
OAKS	6460	OAK460	REISSUE VOIDED WARRANTS		46,500.00	46,500.00	0.00
OHIO EXPOSITIONS COMMISSION	4N20	723602	OHIO STATE FAIR HARNNESS RACING		520,000.00	412,266.25	107,733.75
OHIO EXPOSITIONS COMMISSION	5060	723601	OPERATING EXPENSES		14,352,986.82	12,983,422.73	1,369,564.09
OHIO EXPOSITIONS COMMISSION	6400	723603	STATE FAIR RESERVE		125,337.00	0.00	125,337.00
			<b>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</b>		<b>1,799,948,984.72</b>	<b>1,479,516,999.17</b>	<b>320,431,985.55</b>
<i>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</i>							
ADJUNCT GENERAL	3420	C74519	ARMORY CONSTRUCTION/FEDERAL		11,850,272.75	11,763,104.59	87,168.16
ADJUNCT GENERAL	5U80	C74520	ARMORY CONSTRUCTION/LOCAL		4,073,512.13	1,063,667.50	3,009,844.63
DEPARTMENT OF COMMERCE	5460	C80000	OFFICE & DORM ADDITION		1,276,757.21	1,276,757.21	0.00
DEPARTMENT OF COMMERCE	5460	C80001	SITE IMPROVEMENTS		645.97	0.00	645.97
DEPARTMENT OF COMMERCE	5460	C80002	MARCS RADIO COMMUNICATION		21,103.34	9,533.46	11,569.88
DEPARTMENT OF COMMERCE	5460	C80004	EMERG GENERATOR REPLACEMENT		1,650,000.00	94,900.00	1,555,100.00
DEPARTMENT OF COMMERCE	5460	C80005	I T INFRASTRUCTURE		720,000.00	469,727.57	250,272.43
DEPARTMENT OF COMMERCE	5460	C80006	SECURITY FENCE & ENTRANCE GATE		50,000.00	0.00	50,000.00
DEPARTMENT OF COMMERCE	5460	C80007	DRIVER TRNG/ROAD IMPROVEMENT		1,070,000.00	0.00	1,070,000.00
DEPARTMENT OF COMMERCE	5460	C80008	MASTER PLAN SFM FACILITIES		500,000.00	364,396.00	135,604.00
DEPARTMENT OF COMMERCE	5460	C80009	FORENSIC LAB EQUIP		130,000.00	0.00	130,000.00
DEPARTMENT OF DEVELOPMENT	7012	C19502	JOB READY SITES		88,679,110.00	55,157,609.00	33,521,501.00
			<b>TOTAL CAPITAL OUTLAY</b>		<b>110,021,401.40</b>	<b>70,199,695.33</b>	<b>39,821,706.07</b>
			<b>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</b>		<b>2,552,188,643.72</b>	<b>2,104,876,849.66</b>	<b>447,311,794.06</b>

**COMBINING FUND — HEALTH**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

*GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES*

COMMISSION ON MINORITY HEALTH	3J90	149602	FEDERAL GRANTS		492,486.00	91,534.20	400,951.80
COMMISSION ON MINORITY HEALTH	4C20	149601	MINORITY HEALTH CONFERENCE		200,749.00	82,610.84	118,138.16
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	3G30	038603	DRUG FREE SCHOOLS		3,507,666.00	2,509,988.42	997,677.58
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	3G40	038614	SUBSTANCE ABUSE BLOCK GRANT		74,710,389.00	73,672,072.64	1,038,316.36
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	3H80	038609	DEMONSTRATION GRANTS		8,175,939.09	3,785,928.27	4,390,010.82
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	3J80	038610	MEDICAID		46,000,000.00	44,959,155.49	1,040,844.51
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	3N80	038611	ADMINISTRATIVE REIMBURSEMENT		519,067.43	517,987.74	1,079.69
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	4750	038621	STATEWIDE TREATMENT & PREVENTN		18,544,808.43	18,146,671.81	398,136.62
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	5DH0	038620	FETAL ALCOHOL SPECTRUM DSRDR		379,500.00	122,000.00	257,500.00
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	6890	038604	EDUCATION AND CONFERENCES		364,574.56	234,190.06	130,384.50
DEPARTMENT OF HEALTH	3200	440601	MATERNAL CHILD HLTH BLCK GRNT		32,851,799.70	25,798,112.86	7,053,686.84
DEPARTMENT OF HEALTH	3870	440602	PREVENTIVE HEALTH BLOCK GRANT		8,061,902.97	6,280,435.64	1,781,467.33
DEPARTMENT OF HEALTH	3890	440604	WOMEN, INFANTS & CHILDREN		259,757,511.70	258,261,087.89	1,496,423.81
DEPARTMENT OF HEALTH	3910	440606	MEDICAID/MEDICARE		24,976,385.29	23,383,189.37	1,593,195.92
DEPARTMENT OF HEALTH	3920	440618	FEDERAL PUBLIC HEALTH PRGMS		154,704,555.46	145,263,222.22	9,441,333.24
DEPARTMENT OF HEALTH	4700	440647	FEE SUPPORTED PROGRAMS		29,893,321.85	26,030,973.80	3,862,348.05

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF HEALTH	4710	440619	CERTIFICATE OF NEED		870,217.24	776,773.90	93,443.34
DEPARTMENT OF HEALTH	4770	440627	MEDICALLY HANDCPD CHLDRN AUDIT		3,882,973.47	3,137,324.86	745,648.61
DEPARTMENT OF HEALTH	4D60	440608	GENETICS SERVICES		3,619,631.35	3,536,996.96	82,634.39
DEPARTMENT OF HEALTH	4F90	440610	SICKLE CELL DISEASE CONTROL		1,148,907.85	962,663.13	186,244.72
DEPARTMENT OF HEALTH	4G00	440636	HEIRLOOM BIRTH CERTIFICATE		5,000.00	0.00	5,000.00
DEPARTMENT OF HEALTH	4G00	440637	BIRTH CERTIFICATE SURCHARGE		5,000.00	0.00	5,000.00
DEPARTMENT OF HEALTH	4L30	440609	MISCELLANEOUS EXPENSES		512,485.23	334,810.99	177,674.24
DEPARTMENT OF HEALTH	4V60	440641	SAVE OUR SIGHT		2,143,698.82	2,122,029.49	21,669.33
DEPARTMENT OF HEALTH	5B50	440616	QUALITY,MONITORING,AND INSPCTN		838,998.37	838,589.74	408.63
DEPARTMENT OF HEALTH	5C00	440615	ALCOHOL TESTING AND PERMIT		1,530,841.57	1,205,389.40	325,452.17
DEPARTMENT OF HEALTH	5CB0	440640	POISON CONTROL CENTERS		150,000.00	150,000.00	0.00
DEPARTMENT OF HEALTH	5CN0	440645	CHOOSE LIFE		75,000.00	33,573.31	41,426.69
DEPARTMENT OF HEALTH	5D60	440620	SECOND CHANCE TRUST		1,210,243.46	1,109,516.43	100,727.03
DEPARTMENT OF HEALTH	5EC0	440650	PANDEMIC ANTIVIRALS		17,499,986.99	17,499,986.62	0.37
DEPARTMENT OF HEALTH	5ED0	440651	SMOKE FREE INDOOR AIR		892,067.22	343,655.36	548,411.86
DEPARTMENT OF HEALTH	5G40	440639	ADOPTION SERVICES		20,000.00	11,989.32	8,010.68
DEPARTMENT OF HEALTH	6100	440626	RADIATION EMERGENCY RESPONSE		880,593.86	628,319.20	252,274.66
DEPARTMENT OF HEALTH	6660	440607	MEDICALLY HNDP CHILDREN CO AS		17,492,066.67	12,104,353.73	5,387,712.94
OAKS	3890	OAK460	REISSUE VOIDED WARRANTS		64,073.28	40,151.28	23,922.00
OAKS	3920	OAK460	REISSUE VOIDED WARRANTS		2,564.19	2,564.19	0.00
OAKS	3G40	OAK460	REISSUE VOIDED WARRANTS		3,755.00	3,755.00	0.00
OAKS	4700	OAK460	REISSUE VOIDED WARRANTS		200.00	200.00	0.00
OAKS	4750	OAK460	REISSUE VOIDED WARRANTS		800.00	800.00	0.00
OAKS	5ED0	OAK460	REISSUE VOIDED WARRANTS		2,151.00	2,151.00	0.00
OAKS	6660	OAK460	REISSUE VOIDED WARRANTS		651.58	651.58	0.00
<i>TOTAL HEALTH AND HUMAN SERVICES</i>					715,992,563.63	673,985,406.74	42,007,156.89
<i>GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT</i>							
STATE BOARD OF PHARMACY	3BC0	887604	DANGEROUS DRUG DATABASE		580,791.00	371,375.10	209,415.90
<i>TOTAL GENERAL GOVERNMENT</i>					580,791.00	371,375.10	209,415.90
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
DEPARTMENT OF AGRICULTURE	4R20	700637	DAIRY INSPECTION		1,571,956.92	1,547,167.16	24,789.76
DEPARTMENT OF AGRICULTURE	6520	700634	LABORATORY SERVICES		3,419,445.36	3,392,454.24	26,991.12
<i>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</i>					4,991,402.28	4,939,621.40	51,780.88
<b>TOTAL HEALTH</b>					721,564,756.91	679,296,403.24	42,268,353.67
<b>COMBINING FUND — MENTAL HEALTH AND RETARDATION</b>							
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>							
<i>GAAP EXPENDITURE FUNCTION — PUBLIC ASSISTANCE AND MEDICAID</i>							
DEPARTMENT OF JOB AND FAMILY SERVICES	3G50	600655	INTERAGENCY REIMBURSEMENT		1,641,576,525.61	1,424,896,160.21	216,680,365.40
<i>TOTAL PUBLIC ASSISTANCE AND MEDICAID</i>					1,641,576,525.61	1,424,896,160.21	216,680,365.40
<i>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</i>							
DEPARTMENT OF MENTAL HEALTH	2320	333621	FAMILY AND CHILDREN FIRST		725,088.00	674,547.70	50,540.30

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF MENTAL HEALTH	3240	333605	MEDICAID/MEDICARE		942,273.42	787,773.42	154,500.00
DEPARTMENT OF MENTAL HEALTH	3240	334605	MEDICAID/MEDICARE		36,754,346.85	31,081,718.26	5,672,628.59
DEPARTMENT OF MENTAL HEALTH	3A70	333612	SOCIAL SERVICES BLOCK GRANT		25,000.00	25,000.00	0.00
DEPARTMENT OF MENTAL HEALTH	3A70	335612	SOCIAL SERVICES BLOCK GRANT		10,952,649.00	10,690,224.00	262,425.00
DEPARTMENT OF MENTAL HEALTH	3A80	333613	FEDERAL GRANT-ADMINISTRATION		5,047,013.80	2,511,973.05	2,535,040.75
DEPARTMENT OF MENTAL HEALTH	3A80	334613	FEDERAL LETTER OF CREDIT		200,000.00	0.00	200,000.00
DEPARTMENT OF MENTAL HEALTH	3A80	335613	FED GRANT-COMMUNITY MH BD SUBSDY		2,940,083.50	2,340,394.44	599,689.06
DEPARTMENT OF MENTAL HEALTH	3A90	333614	MENTAL HEALTH BLOCK GRANT		748,470.00	715,789.42	32,680.58
DEPARTMENT OF MENTAL HEALTH	3A90	335614	MENTAL HEALTH BLOCK GRANT		14,969,400.00	13,278,290.00	1,691,110.00
DEPARTMENT OF MENTAL HEALTH	3B10	333635	COMMUNITY MEDICAID EXPANSION		13,691,682.00	9,794,581.35	3,897,100.65
DEPARTMENT OF MENTAL HEALTH	3B10	334635	HOSPITAL MEDICAID EXPANSION		2,000,000.00	0.00	2,000,000.00
DEPARTMENT OF MENTAL HEALTH	3B10	335635	COMMUNITY MEDICAID EXPANSION		300,201,823.37	270,635,342.49	29,566,480.88
DEPARTMENT OF MENTAL HEALTH	4850	333632	MENTAL HEALTH OPERATING		517,324.36	383,091.36	134,233.00
DEPARTMENT OF MENTAL HEALTH	4850	334632	MENTAL HEALTH OPERATING		3,338,996.14	1,937,478.93	1,401,517.21
DEPARTMENT OF MENTAL HEALTH	4X50	333607	BEHAVIORAL HEALTH MEDICAID SVS		3,000,634.00	3,000,624.00	10.00
DEPARTMENT OF MENTAL HEALTH	5AU0	335615	BEHAVIORAL HEALTHCARE		7,105,860.77	5,119,449.77	1,986,411.00
DEPARTMENT OF MENTAL HEALTH	5CHO	335622	RESIDENTIAL STATE SUPPLEMENT		1,500,234.00	1,500,234.00	0.00
DEPARTMENT OF MENTAL HEALTH	5V20	333611	NON FEDERAL GRANTS		688,000.00	681,000.00	7,000.00
DEPARTMENT OF MENTAL HEALTH	6320	335616	COMM CAP REPLACEMENT FACFNDS		700,000.00	594,468.94	105,531.06
DEPARTMENT OF MENTAL HEALTH	6920	334636	COMMUNITY MH BOARD RISK FUND		80,000.00	0.00	80,000.00
DEPARTMENT OF MENTAL RETARDATION	2210	322620	SUPPLEMENTAL SERVICE TRUST		150,000.00	45,301.51	104,698.49
DEPARTMENT OF MENTAL RETARDATION	3250	322608	FEDERAL GRANTS-OPERATING		36,905.65	11,500.00	25,405.65
DEPARTMENT OF MENTAL RETARDATION	3250	322612	SOCIAL SERVICE BLOCK GRANT		11,186,114.00	10,114,551.72	1,071,562.28
DEPARTMENT OF MENTAL RETARDATION	3A40	320605	ADMINISTRATIVE SUPPORT		521,719.80	157,819.81	363,899.99
DEPARTMENT OF MENTAL RETARDATION	3A40	322605	COMMUNITY PROGRAM SUPPORT		194.74	194.74	0.00
DEPARTMENT OF MENTAL RETARDATION	3A40	323605	RESIDENTIAL FACILITIES REIMB		140,383,175.67	132,873,528.22	7,509,647.45
DEPARTMENT OF MENTAL RETARDATION	3A50	320613	DD COUNCIL OPERATING EXPENSES		2,711,022.18	2,565,304.18	145,718.00
DEPARTMENT OF MENTAL RETARDATION	3A50	322613	DD COUNCIL GRANTS		1,989,838.57	1,596,653.60	393,184.97
DEPARTMENT OF MENTAL RETARDATION	3G60	322639	MEDICAID WAIVER		622,868,881.25	622,830,584.52	38,296.73
DEPARTMENT OF MENTAL RETARDATION	3M70	322650	CAFS MEDICAID		72,430,474.83	71,954,831.09	475,643.74
DEPARTMENT OF MENTAL RETARDATION	4890	323632	OPERATING EXPENSE		15,465,052.00	12,680,084.57	2,784,967.43
DEPARTMENT OF MENTAL RETARDATION	5AT0	322631	AUTISM TRANSITION BRIDGE		102,000.00	102,000.00	0.00
DEPARTMENT OF MENTAL RETARDATION	5AT0	322631	AUTISM TRANSITION BRIDGE		0.00	0.00	0.00
DEPARTMENT OF MENTAL RETARDATION	5DJ0	322625	TARGETED CASE MANAGEMENT MATCH		28,274,481.28	28,274,481.28	0.00
DEPARTMENT OF MENTAL RETARDATION	5DJ0	322626	TARGETED CASE MANAGEMENT SRVCS		70,058,171.46	70,057,914.05	257.41
DEPARTMENT OF MENTAL RETARDATION	5DK0	322629	CAPITAL REPLACEMENT FACILITIES		750,000.00	11,342.70	738,657.30
DEPARTMENT OF MENTAL RETARDATION	5H00	322619	MEDICAID REPAYMENT		12,767.77	11,882.51	885.26
DEPARTMENT OF MENTAL RETARDATION	5S20	590622	MEDICAID ADMN & OVERSIGHT		11,147,045.29	7,735,984.83	3,411,060.46
DEPARTMENT OF MENTAL RETARDATION	5Z10	322624	COUNTY BOARD WAIVER MATCH		201,265,880.20	201,109,406.00	156,474.20
LEGAL RIGHTS SERVICE	3T20	054609	CLIENT ASSISTANCE PROGRAM		441,508.84	349,229.41	92,279.43
LEGAL RIGHTS SERVICE	3Z60	054612	TRAUMATIC BRAIN INJURY P & A		70,000.00	56,255.48	13,744.52
LEGAL RIGHTS SERVICE	5AE0	054614	GRANTS AND CONTRACTS		103,614.00	221.36	103,392.64
OAKS	3240	OAK460	REISSUE VOIDED WARRANTS		16,279.66	16,241.66	38.00
OAKS	3B10	OAK460	REISSUE VOIDED WARRANTS		8,452.14	8,452.14	0.00
OAKS	4850	OAK460	REISSUE VOIDED WARRANTS		399.00	99.00	300.00
			<i>TOTAL HEALTH AND HUMAN SERVICES</i>		<u>1,586,122,857.54</u>	<u>1,518,315,845.51</u>	<u>67,807,012.03</u>
			<b>TOTAL MENTAL HEALTH AND RETARDATION</b>		<u>3,227,699,383.15</u>	<u>2,943,212,005.72</u>	<u>284,487,377.43</u>

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
<b>COMBINING FUND — HIGHWAY SAFETY</b>						
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>						
<i>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</i>						
DEPARTMENT OF HEALTH	4T40	440603		233,904.65	115,788.59	118,116.06
				<u>233,904.65</u>	<u>115,788.59</u>	<u>118,116.06</u>
<i>GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION</i>						
DEPARTMENT OF PUBLIC SAFETY	4W40	762321	OPERATING EXPENSE-BMV	90,394,299.00	81,634,362.43	8,759,936.57
DEPARTMENT OF PUBLIC SAFETY	4W40	762410	REGISTRATIONS SUPPLEMENT	36,342,544.47	27,869,694.68	8,472,849.79
DEPARTMENT OF PUBLIC SAFETY	4W40	762627	AUTOMATED TITLE PROCESSING BRD	7,191,645.61	0.00	7,191,645.61
DEPARTMENT OF PUBLIC SAFETY	5V10	762682	LICENSE PLATE CONTRIBUTION	2,100,000.00	1,864,433.69	235,566.31
DEPARTMENT OF PUBLIC SAFETY	7036	761321	INFORMATION & EDUCATION OPRPNG	4,135,461.83	3,375,988.12	759,473.71
DEPARTMENT OF PUBLIC SAFETY	7036	761402	TRAFFIC SAFETY MATCH	277,137.00	277,137.00	0.00
DEPARTMENT OF PUBLIC SAFETY	7036	764321	HIGHWAY PATROL OPERATING	264,177,655.07	247,226,215.83	16,951,439.24
DEPARTMENT OF PUBLIC SAFETY	7036	764605	MOTOR CARRIER ENFORCMNT EXPNS	3,098,704.03	2,444,927.25	653,776.78
DEPARTMENT OF PUBLIC SAFETY	7036	766321	ADMINISTRATION OPERATING	4,692,899.42	4,387,183.85	305,715.57
DEPARTMENT OF PUBLIC SAFETY	8300	761603	SALVAGE & EXCHANGE-ADMINISTRN	20,000.00	0.00	20,000.00
DEPARTMENT OF PUBLIC SAFETY	8310	761610	INFORMATION & EDUCATION-FEDRAL	925,906.55	311,915.90	613,990.65
DEPARTMENT OF PUBLIC SAFETY	8310	764610	PATROL/FEDERAL	3,023,794.01	2,218,656.44	805,137.57
DEPARTMENT OF PUBLIC SAFETY	8310	764659	TRANSPORTATION ENFORCEMENT FED	6,204,893.28	5,289,030.18	915,863.10
DEPARTMENT OF PUBLIC SAFETY	8310	765610	EMS/FEDERAL	693,725.41	283,269.95	410,455.46
DEPARTMENT OF PUBLIC SAFETY	8310	767610	LIQUOR ENFORCEMENT-FEDERAL	514,184.00	150,983.51	363,200.49
DEPARTMENT OF PUBLIC SAFETY	8310	769610	FOOD STAMP TRFCKNG ENFRCE FED	1,032,135.00	835,669.80	196,465.20
DEPARTMENT OF PUBLIC SAFETY	8310	769631	HOMELAND SECURITY-FEDERAL	2,077,296.00	1,491,942.85	585,353.15
DEPARTMENT OF PUBLIC SAFETY	8320	761612	TRAFFIC SAFETY FEDERAL	17,457,162.47	12,210,313.98	5,246,848.49
DEPARTMENT OF PUBLIC SAFETY	8350	762616	FINANCIAL RESPONSIBILITY COMPL	6,212,966.35	4,450,781.65	1,762,184.70
DEPARTMENT OF PUBLIC SAFETY	8370	764602	TURNPIKE POLICING	10,965,051.33	10,132,129.84	832,921.49
DEPARTMENT OF PUBLIC SAFETY	8380	764606	PATROL REIMBURSEMENT	175,000.00	28,221.05	146,778.95
DEPARTMENT OF PUBLIC SAFETY	83C0	764630	CONTRABAND, FORFEITURES, OTHER	626,341.57	85,896.84	540,444.73
DEPARTMENT OF PUBLIC SAFETY	83F0	764657	LAW ENFORCMNT AUTOMTD DATA SYS	8,234,934.14	6,341,157.81	1,893,776.33
DEPARTMENT OF PUBLIC SAFETY	83G0	764633	OMVI FINES	652,672.50	457,872.62	194,799.88
DEPARTMENT OF PUBLIC SAFETY	83J0	764693	HIGHWAY PATROL JUSTICE CNTRBND	2,109,356.69	271,520.43	1,837,836.26
DEPARTMENT OF PUBLIC SAFETY	83M0	765624	OPERATING-EMS	2,703,761.56	2,443,216.25	260,545.31
DEPARTMENT OF PUBLIC SAFETY	83N0	761611	ELEMENTARY SCHL SEAT BLT PROG	407,112.00	269,155.66	137,956.34
DEPARTMENT OF PUBLIC SAFETY	83P0	765637	EMS GRANTS	4,458,570.21	3,816,647.21	641,923.00
DEPARTMENT OF PUBLIC SAFETY	83R0	762639	LOCAL IMMOBILIZATION REIMBURSE	750,000.00	529,461.02	220,538.98
DEPARTMENT OF PUBLIC SAFETY	83T0	764694	HIGHWAY PATRL TRSRY CONTRABND	21,000.00	0.00	21,000.00
DEPARTMENT OF PUBLIC SAFETY	8400	764607	STATE FAIR SECURITY	1,444,086.54	1,181,643.34	262,443.20
DEPARTMENT OF PUBLIC SAFETY	8400	764617	SECURITY AND INVESTIGATIONS	10,253,686.22	9,688,545.30	565,140.92
DEPARTMENT OF PUBLIC SAFETY	8400	764626	STATE FAIRGROUNDS POLICE FORCE	940,016.19	870,785.99	69,230.20
DEPARTMENT OF PUBLIC SAFETY	8400	769632	PI & SECURITY GUARD PROVIDER	1,913,276.00	1,218,669.68	694,606.32
DEPARTMENT OF PUBLIC SAFETY	8410	764603	SALVAGE AND EXCHNGE-HGWY PATRL	1,339,399.00	0.00	1,339,399.00
DEPARTMENT OF PUBLIC SAFETY	8440	761613	SEAT BELT EDUCATION PROGRAM	601,091.47	587,259.61	13,831.86
DEPARTMENT OF PUBLIC SAFETY	8460	761625	MOTORCYCLE SAFETY EDUCATION	4,857,427.71	3,192,027.67	1,665,400.04
DEPARTMENT OF PUBLIC SAFETY	8490	762627	AUTOMATED TITLE PROCESSING BRD	24,703,536.62	15,155,165.76	9,548,370.86
DEPARTMENT OF PUBLIC SAFETY	4W40	OAK460	REISSUE VOIDED WARRANTS	0.00	0.00	0.00
OAKS	4W40	OAK460	REISSUE VOIDED WARRANTS	824.00	824.00	0.00

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
OAKS	5V10	OAK460	REISSUE VOIDED WARRANTS		3,590.00	3,590.00	0.00
OAKS	7036	OAK460	REISSUE VOIDED WARRANTS		900.67	900.67	0.00
OAKS	8350	OAK460	REISSUE VOIDED WARRANTS		35.00	35.00	0.00
OAKS	83R0	OAK460	REISSUE VOIDED WARRANTS		200.00	200.00	0.00
OAKS	8400	OAK460	REISSUE VOIDED WARRANTS		2,457.00	2,457.00	0.00
OAKS	8460	OAK460	REISSUE VOIDED WARRANTS		8,709.48	8,709.48	0.00
<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>					<u>527,745,445.40</u>	<u>452,608,599.34</u>	<u>75,136,846.06</u>
<i>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</i>							
DEPARTMENT OF PUBLIC SAFETY	7036	764033	MINOR CAPITAL PROJECTS		2,375,040.51	2,051,578.63	323,461.88
DEPARTMENT OF PUBLIC SAFETY	7036	C76000	PLATFORM SCALES IMPROVEMENTS		400,000.00	46,900.00	353,100.00
DEPARTMENT OF PUBLIC SAFETY	7036	C76013	PATROL ACAD INFRASTRUCTRE IMPV		701,048.03	701,048.03	0.00
DEPARTMENT OF PUBLIC SAFETY	7036	C76016	VAN WERT PATROL POST		34,741.05	3,173.56	31,567.49
DEPARTMENT OF PUBLIC SAFETY	7036	C76018	IRONTON PATROL POST		1,900,000.00	210,225.00	1,689,775.00
DEPARTMENT OF PUBLIC SAFETY	7036	C76019	ALUM CREEK FAC ROOF RENOVATION		1,067,000.00	0.00	1,067,000.00
DEPARTMENT OF PUBLIC SAFETY	7036	C76021	OSHP ACADEMY MAINTENANCE		433,000.00	0.00	433,000.00
<i>TOTAL CAPITAL OUTLAY</i>					<u>6,910,829.59</u>	<u>3,012,925.22</u>	<u>3,897,904.37</u>
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>							
DEPARTMENT OF PUBLIC SAFETY	7036	761401	LEASE RENTAL PAYMENTS		13,929,500.00	13,312,258.36	617,241.64
<i>TOTAL DEBT SERVICE</i>					<u>13,929,500.00</u>	<u>13,312,258.36</u>	<u>617,241.64</u>
<b>TOTAL HIGHWAY SAFETY</b>					<u>548,819,679.64</u>	<u>469,049,571.51</u>	<u>79,770,108.13</u>

**COMBINING FUND — NATURAL RESOURCES**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

*GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION*

ATTORNEY GENERAL	6590	055641	SOL/HAZ WASTE BAKGRND INVSTGTLN		626,080.67	619,710.72	6,369.95
<i>TOTAL JUSTICE AND PUBLIC PROTECTION</i>					<u>626,080.67</u>	<u>619,710.72</u>	<u>6,369.95</u>

*GAAP EXPENDITURE FUNCTION — ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES*

DEPARTMENT OF NATURAL RESOURCES	3280	725603	FORESTRY FEDERAL		347,307.82	328,509.48	18,798.34
DEPARTMENT OF NATURAL RESOURCES	3B30	725640	FEDERAL FOREST PASS-THRU		225,000.00	139,747.71	85,252.29
DEPARTMENT OF NATURAL RESOURCES	3B40	725641	FEDERAL FLOOD PASS-THRU		490,000.00	479,686.26	10,313.74
DEPARTMENT OF NATURAL RESOURCES	3B50	725645	FEDERAL ABANDONED MINE LANDS		19,814,256.20	8,467,738.19	11,346,518.01
DEPARTMENT OF NATURAL RESOURCES	3B60	725653	FEDERAL LAND & WATER CONSERVNTN		2,016,584.55	1,531,061.62	485,522.93
DEPARTMENT OF NATURAL RESOURCES	3B70	725654	RECLAMATION-REGULATORY		2,169,308.22	2,056,642.16	112,666.06
DEPARTMENT OF NATURAL RESOURCES	3P00	725630	NATURAL AREAS & PRESERVES-FEDL		215,000.00	5,120.67	209,879.33
DEPARTMENT OF NATURAL RESOURCES	3P10	725632	GEOLOGICAL SURVEY-FEDERAL		657,000.00	571,453.05	85,546.95
DEPARTMENT OF NATURAL RESOURCES	3P20	725642	OIL AND GAS-FEDERAL		226,961.00	132,920.28	94,040.72
DEPARTMENT OF NATURAL RESOURCES	3P30	725650	REAL ESTATE & LAND MANAMNT-FED		6,730,187.16	6,156,979.52	573,207.64
DEPARTMENT OF NATURAL RESOURCES	3P40	725660	WATER-FEDERAL		317,110.06	291,991.52	25,118.54
DEPARTMENT OF NATURAL RESOURCES	3R50	725673	ACID MINE DRAINAGE ABATE/TRTMNT		2,507,423.70	1,047,791.21	1,459,632.49
DEPARTMENT OF NATURAL RESOURCES	3Z50	725657	REALM FEDERAL		3,746,065.66	2,606,312.11	1,139,753.55
DEPARTMENT OF NATURAL RESOURCES	4J20	725628	INJECTION WELL REVIEW		67,578.00	35,535.92	32,042.08
DEPARTMENT OF NATURAL RESOURCES	4M70	725631	MAINTENANCE-STATE-OWNED RESID		70,000.00	0.00	70,000.00
DEPARTMENT OF NATURAL RESOURCES	4M70	725686	WILDFIRE SUPPRESSION		100,000.00	52,539.56	47,460.44

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF NATURAL RESOURCES	4U60	725668	SCENIC RIVERS PROTECTION		407,100.00	291,851.79	115,248.21
DEPARTMENT OF NATURAL RESOURCES	5090	725602	STATE FOREST		5,826,131.02	4,638,247.14	1,187,883.88
DEPARTMENT OF NATURAL RESOURCES	5110	725646	OHIO GEOLOGICAL MAPPING		818,179.00	730,640.70	87,538.30
DEPARTMENT OF NATURAL RESOURCES	5120	725605	STATE PARKS OPERATIONS		30,581,226.83	30,413,549.66	167,677.17
DEPARTMENT OF NATURAL RESOURCES	5120	725680	PARKS FACILITIES MAINTENANCE		2,868,334.89	2,854,465.43	13,869.46
DEPARTMENT OF NATURAL RESOURCES	5140	725606	LAKE ERIE SHORELINE		1,005,922.03	873,211.44	132,710.59
DEPARTMENT OF NATURAL RESOURCES	5180	725643	OIL AND GAS PERMIT FEES		3,109,536.29	2,948,446.03	161,090.26
DEPARTMENT OF NATURAL RESOURCES	5180	725677	OIL & GAS WELL PLUGGING		1,891,390.91	1,333,381.41	558,009.50
DEPARTMENT OF NATURAL RESOURCES	5210	725627	OFF-ROAD VEHICLE TRAILS		204,219.55	19,821.54	184,398.01
DEPARTMENT OF NATURAL RESOURCES	5220	725656	NATURAL AREAS CHECKOFF FUNDS		1,555,008.06	1,005,674.81	549,333.25
DEPARTMENT OF NATURAL RESOURCES	5260	725610	STRIP MINING ADMINISTRATN FEES		2,194,559.87	2,147,399.14	47,160.73
DEPARTMENT OF NATURAL RESOURCES	5270	725637	SURFACE MINING ADMINISTRATION		1,900,841.18	1,728,848.06	171,993.12
DEPARTMENT OF NATURAL RESOURCES	5290	725639	UNRECLAIMED LAND FUND		3,938,134.92	3,243,351.06	694,783.86
DEPARTMENT OF NATURAL RESOURCES	5310	725648	RECLAMATION SUPPLMNTL FORFTURE		2,897,532.33	2,053,612.62	843,789.71
DEPARTMENT OF NATURAL RESOURCES	5320	725644	LITTER CONTROL AND RECYCLING		10,771,075.55	8,846,893.47	1,924,182.08
DEPARTMENT OF NATURAL RESOURCES	5860	725633	SCRAP TIRE PROGRAM		2,251,992.54	2,183,705.63	68,286.91
DEPARTMENT OF NATURAL RESOURCES	5B30	725674	MINING REGULATION		28,850.00	10.00	28,840.00
DEPARTMENT OF NATURAL RESOURCES	5BV0	725683	SOIL AND WATER DISTRICTS		1,850,000.00	1,820,386.48	29,613.52
DEPARTMENT OF NATURAL RESOURCES	5K10	725626	URBAN FORESTRY GRANT		10,000.00	0.00	10,000.00
DEPARTMENT OF NATURAL RESOURCES	6150	725661	DAM SAFETY		574,792.08	561,396.10	13,395.98
ENVIRONMENTAL PROTECTION AGENCY	3520	715611	WASTEWATER POLLUTION		128,012.53	0.00	128,012.53
ENVIRONMENTAL PROTECTION AGENCY	3530	715612	PUBLIC WATER SUPPLY		3,587,170.57	3,073,727.68	513,442.89
ENVIRONMENTAL PROTECTION AGENCY	3540	715614	HAZARDOUS WASTE MANAGEMENT		4,203,891.00	4,202,196.46	1,694.54
ENVIRONMENTAL PROTECTION AGENCY	3570	715619	AIR POLLUTION CONTROL		6,826,109.08	6,345,256.34	480,852.74
ENVIRONMENTAL PROTECTION AGENCY	3620	715605	UNDERGROUND INJECTION CONTROL		111,878.93	105,499.15	6,379.78
ENVIRONMENTAL PROTECTION AGENCY	3BU0	715684	WATER QUALITY PROTECTION		6,515,000.00	6,512,923.41	2,076.59
ENVIRONMENTAL PROTECTION AGENCY	3F30	715632	FED SUPPORTED CLEANUP & RESPSE		2,911,504.44	2,099,464.60	812,039.84
ENVIRONMENTAL PROTECTION AGENCY	3F40	715633	WATER QUALITY MANAGEMENT		70,965.49	0.00	70,965.49
ENVIRONMENTAL PROTECTION AGENCY	3F50	715641	NONPOINT SOURCE POLLUTION MGMT		23,280,388.17	22,299,747.18	980,640.99
ENVIRONMENTAL PROTECTION AGENCY	3J10	715620	URBAN STORMWATER		27,300.00	0.00	27,300.00
ENVIRONMENTAL PROTECTION AGENCY	3K20	715628	CLEAN WATER ACT 106		78,023.19	0.00	78,023.19
ENVIRONMENTAL PROTECTION AGENCY	3K40	715634	DOD MONITORING & OVERSIGHT		944,440.49	619,139.35	325,301.14
ENVIRONMENTAL PROTECTION AGENCY	3K60	715639	REMEDIAL ACTION PLANS		100,000.00	0.00	100,000.00
ENVIRONMENTAL PROTECTION AGENCY	3N40	715657	DOE MONITORING & OVERSIGHT		1,283,384.38	744,050.65	539,333.73
ENVIRONMENTAL PROTECTION AGENCY	3T30	715669	DRINKING WATER SRF		2,852,780.78	1,951,987.98	900,792.80
ENVIRONMENTAL PROTECTION AGENCY	3V70	715606	AGENCY-WIDE GRANTS		500,000.00	114,605.63	385,394.37
ENVIRONMENTAL PROTECTION AGENCY	4J00	715638	UNDERGROUND INJECTION CONTROL		458,991.17	384,316.14	74,675.03
ENVIRONMENTAL PROTECTION AGENCY	4K20	715648	CLEAN AIR-NON TITLE V		3,695,321.36	3,649,267.88	46,053.48
ENVIRONMENTAL PROTECTION AGENCY	4K30	715649	SOLID WASTE		14,136,541.24	13,644,418.68	492,122.56
ENVIRONMENTAL PROTECTION AGENCY	4K40	715650	SURFACE WATER PROTECTION		12,775,071.36	10,843,049.70	1,932,021.66
ENVIRONMENTAL PROTECTION AGENCY	4K50	715651	DRINKING WATER PROTECTION		8,317,266.96	7,271,672.44	1,045,594.52
ENVIRONMENTAL PROTECTION AGENCY	4P50	715654	COZART LANDFILL		199,977.50	95,229.98	104,747.52
ENVIRONMENTAL PROTECTION AGENCY	4R50	715656	SCRAP TIRE MANAGEMENT		8,134,167.47	7,813,897.84	320,269.63
ENVIRONMENTAL PROTECTION AGENCY	4R90	715658	VOLUNTARY ACTION PROGRAM		1,051,061.80	874,619.02	176,442.78
ENVIRONMENTAL PROTECTION AGENCY	4T30	715659	CLEAN AIR TITLE V PERMIT PRGRM		18,968,946.93	17,040,740.86	1,928,206.07
ENVIRONMENTAL PROTECTION AGENCY	4U70	715660	CONSTRUCTION & DEMOLITION DBRS		1,091,561.00	1,010,967.46	80,593.54
ENVIRONMENTAL PROTECTION AGENCY	5000	715608	IMMEDIATE REMOVAL SPECIAL ACNT		712,534.94	555,929.24	156,605.70
ENVIRONMENTAL PROTECTION AGENCY	5030	715621	HAZARDOUS WASTE FACILITY MGMT		11,776,587.43	9,100,614.92	2,675,972.51
ENVIRONMENTAL PROTECTION AGENCY	5050	715623	HAZARDOUS WASTE CLEANUP		14,006,595.76	12,918,121.49	1,088,474.27

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
ENVIRONMENTAL PROTECTION AGENCY	5050	715674	CLEAN OHIO ENVIRONMENTAL RVIEW		109,725.00	11,326.65	98,398.35
ENVIRONMENTAL PROTECTION AGENCY	5410	715670	SITE SPECIFIC CLEANUP		40,650.00	30,949.60	9,700.40
ENVIRONMENTAL PROTECTION AGENCY	5420	715671	RISK MANAGEMENT REPORTING		146,188.00	135,964.24	10,223.76
ENVIRONMENTAL PROTECTION AGENCY	5920	715627	ANTI-TAMPERING SETTLEMENT		9,707.00	5,654.32	4,052.68
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715617	CLEAN OHIO		742,269.24	690,583.54	51,685.70
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715622	LOCAL AIR POLLUTION CONTROL		1,026,369.00	1,026,368.00	1.00
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715624	SURFACE WATER		9,040,567.69	8,622,645.59	417,922.10
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715667	GROUNDWATER		1,110,287.38	1,076,293.83	33,993.55
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715672	AIR POLLUTION CONTROL		5,199,706.40	4,997,616.48	202,089.92
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715673	DRINKING WATER		2,550,342.06	2,392,726.31	157,615.75
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715675	HAZARDOUS WASTE		100,847.00	100,845.09	1.91
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715676	ASSISTANCE AND PREVENTION		719,903.78	668,508.64	51,395.14
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715677	LABORATORY		1,217,345.29	1,207,280.04	10,065.25
ENVIRONMENTAL PROTECTION AGENCY	5BC0	715678	CORRECTIVE ACTION		1,180,726.40	1,177,922.00	2,804.40
ENVIRONMENTAL PROTECTION AGENCY	5BT0	715679	C &DD GROUNDWATER MONITORING		571,560.00	789.81	570,770.19
ENVIRONMENTAL PROTECTION AGENCY	5CD0	715682	CLEAN DIESEL SCHOOL BUSES		1,007,382.28	1,007,341.65	40.63
ENVIRONMENTAL PROTECTION AGENCY	5DW0	715683	AUTO MERCURY SWITCH PROG		60,000.00	54,768.00	5,232.00
ENVIRONMENTAL PROTECTION AGENCY	5H40	715664	GROUNDWATER SUPPORT		2,507,456.97	2,077,545.68	429,911.29
ENVIRONMENTAL PROTECTION AGENCY	5N20	715613	DREDGE AND FILL		30,000.00	29,832.89	167.11
ENVIRONMENTAL PROTECTION AGENCY	6020	715626	MTR VEH INSPECTION & MAINTENCE		157,828.30	28,763.23	129,065.07
ENVIRONMENTAL PROTECTION AGENCY	6600	715629	INFECTIOUS WASTES MANAGEMENT		100,000.00	69,543.72	30,456.28
ENVIRONMENTAL PROTECTION AGENCY	6760	715642	WATER POLLUTN CNTRL LOAN ADMN		4,977,779.11	4,693,685.44	284,093.67
ENVIRONMENTAL PROTECTION AGENCY	6780	715635	AIR TOXIC RELEASE		212,553.50	165,442.00	47,111.50
ENVIRONMENTAL PROTECTION AGENCY	6790	715636	EMERGENCY PLANNING		2,628,650.21	2,509,941.32	118,708.89
ENVIRONMENTAL PROTECTION AGENCY	6960	715643	AIR POLLUTION CONTROL ADMIN		1,631,956.97	1,567,014.84	64,942.13
ENVIRONMENTAL PROTECTION AGENCY	6990	715644	WATER POLLUTION CONTROL ADMIN		750,000.00	703,013.23	46,986.77
ENVIRONMENTAL PROTECTION AGENCY	6A10	715645	ENVIRONMENTAL EDUCATION		2,220,995.47	2,201,733.95	19,261.52
LAKE ERIE COMMISSION	4C00	780601	LAKE ERIE PROTECTION		847,071.65	801,656.20	45,415.45
LAKE ERIE COMMISSION	5D80	780602	LAKE ERIE RESOURCES		404,188.95	307,385.35	96,803.60
OAKS	3530	OAK460	REISSUE VOIDED WARRANTS		650.00	650.00	0.00
OAKS	3B50	OAK460	REISSUE VOIDED WARRANTS		885.60	885.60	0.00
OAKS	4K30	OAK460	REISSUE VOIDED WARRANTS		278.64	139.32	139.32
OAKS	5120	OAK460	REISSUE VOIDED WARRANTS		25,262.83	25,262.83	0.00
OAKS	5D80	OAK460	REISSUE VOIDED WARRANTS		126.95	126.95	0.00
<b>TOTAL ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</b>					<b>304,459,345.06</b>	<b>263,260,702.19</b>	<b>41,198,642.87</b>
<b>GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT</b>							
DEPARTMENT OF ADMINISTRATION SERVICES	3H60	100609	FEDERAL GRANTS OGRIP		839,181.14	835,901.14	3,280.00
DEPARTMENT OF COMMERCE	3480	800622	UNDERGROUND STORAGE TANKS		544,375.00	413,871.99	130,503.01
DEPARTMENT OF COMMERCE	3480	800624	LEAKING UNDERGROUND STORGE TNK		1,886,026.56	1,474,174.22	411,852.34
DEPARTMENT OF COMMERCE	6530	800629	UST REGISTRATION/PERMIT FEE		1,573,936.10	1,073,991.88	499,944.22
DEPARTMENT OF TAXATION	4370	110606	LITTER/NATURAL RESRCE TAX ADMN		686,327.75	685,853.94	473.81
DEPARTMENT OF TAXATION	4R60	110610	TIRE TAX ADMINISTRATION		125,000.00	124,998.51	1.49
OAKS	4S60	OAK460	REISSUE VOIDED WARRANTS		285.00	285.00	0.00
PUBLIC UTILITIES COMMISSION OF OHIO	4S60	870618	HAZARDOUS MATERIALS REGISTRATN		464,325.00	359,472.82	104,852.18
PUBLIC UTILITIES COMMISSION OF OHIO	4S60	870621	HAZARDOUS MATERLS BASE ST REG		373,346.00	274,665.00	98,681.00
PUBLIC UTILITIES COMMISSION OF OHIO	6380	870611	BIOFUELS/MUNICIPAL WASTE TECH		40,000.00	4,453.55	35,546.45
<b>TOTAL GENERAL GOVERNMENT</b>					<b>6,532,802.55</b>	<b>5,247,668.05</b>	<b>1,285,134.50</b>

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
DEPARTMENT OF DEVELOPMENT	3350	195610	OIL OVERCHARGE		4,121,764.93	2,356,448.18	1,765,316.75
DEPARTMENT OF DEVELOPMENT	4440	195607	WATER & SEWER COMMISSION LOANS		523,775.00	29,627.54	494,147.46
DEPARTMENT OF DEVELOPMENT	6110	195631	WATER & SEWER ADMINISTRATION		15,713.00	14,131.18	1,581.82
<i>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</i>					<u>4,661,252.93</u>	<u>2,400,206.90</u>	<u>2,261,046.03</u>
<b>TOTAL NATURAL RESOURCES</b>					<u>316,279,481.21</u>	<u>271,528,287.86</u>	<u>44,751,193.35</u>

**COMBINING FUND — WILDLIFE AND WATERWAYS SAFETY**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

<i>GAAP EXPENDITURE FUNCTION — ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>							
DEPARTMENT OF NATURAL RESOURCES	5AW0	725682	WATERCRAFT REVOLVING LOANS		1,000,000.00	0.00	1,000,000.00
DEPARTMENT OF NATURAL RESOURCES	5P20	725634	WILDLIFE BOATER ANGLER ADMIN		15,960,925.43	7,735,433.82	8,225,491.61
DEPARTMENT OF NATURAL RESOURCES	7015	740401	DIVISION OF WILDLIFE CONSERVTN		56,887,058.07	55,609,426.92	1,277,631.15
DEPARTMENT OF NATURAL RESOURCES	7086	725414	WATERWAYS IMPROVEMENT		4,391,274.30	4,388,681.55	2,592.75
DEPARTMENT OF NATURAL RESOURCES	7086	725418	BUOY PLACEMENT		67,075.00	66,387.00	688.00
DEPARTMENT OF NATURAL RESOURCES	7086	725501	WATERWAY SAFETY GRANTS		137,867.00	115,872.56	21,994.44
DEPARTMENT OF NATURAL RESOURCES	7086	725506	WATERCRAFT MARINE PATROL		576,153.00	531,579.00	44,574.00
DEPARTMENT OF NATURAL RESOURCES	7086	725513	WATERCRAFT EDUCATIONAL GRANTS		366,643.00	364,417.38	2,225.62
DEPARTMENT OF NATURAL RESOURCES	7086	739401	DIVISION OF WATERCRAFT		20,454,102.51	17,212,986.97	3,241,115.54
DEPARTMENT OF NATURAL RESOURCES	8150	725636	COOPERATIVE MANAGEMENT PRJCTS		132,789.47	113,020.30	19,769.17
DEPARTMENT OF NATURAL RESOURCES	8160	725649	WETLANDS HABITAT		2,238,370.28	2,092,078.03	146,292.25
DEPARTMENT OF NATURAL RESOURCES	8170	725655	WILDLIFE CONSERVATION CHECKOFF		5,933,012.08	1,867,142.90	4,065,869.18
DEPARTMENT OF NATURAL RESOURCES	8180	725629	COOPERATIVE FISHERIES RESEARCH		2,284,282.32	2,284,282.32	0.00
DEPARTMENT OF NATURAL RESOURCES	8190	725685	OHIO RIVER MANAGEMENT		137,028.49	84,071.43	52,957.06
DEPARTMENT OF NATURAL RESOURCES	81B0	725688	WILDLIFE HABITAT		1,951,700.00	1,951,700.00	0.00
OAKS	7015	OAK460	REISSUE VOIDED WARRANTS		174.81	174.81	0.00
OAKS	7086	OAK460	REISSUE VOIDED WARRANTS		19.00	19.00	0.00
<i>TOTAL ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>					<u>112,518,474.76</u>	<u>94,417,273.99</u>	<u>18,101,200.77</u>

*GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY*

DEPARTMENT OF NATURAL RESOURCES	7015	C72555	STATE WIDE FISH HATCHERY IMPRV		517,197.00	517,197.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7015	C72577	RUSH RUN WILDLIFE AREA		1,800.00	1,800.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7015	C72581	COOPER HOLLOW WILDLIFE AREA		4,815.15	0.00	4,815.15
DEPARTMENT OF NATURAL RESOURCES	7015	C72589	TRANQUILITY WILDLIFE AREA		1,286.14	0.00	1,286.14
DEPARTMENT OF NATURAL RESOURCES	7015	C72597	KILLBUCK CREEK WILDLIFE AREA		550.00	0.00	550.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725B0	ACCESS DEVELOPMENT		2,459,274.11	0.00	2,459,274.11
DEPARTMENT OF NATURAL RESOURCES	7015	C725B6	UPGRADE UNDERGROUND FUEL TANKS		134,945.09	0.00	134,945.09
DEPARTMENT OF NATURAL RESOURCES	7015	C725B9	CAP ABANDONED WATER WELLS		57,125.00	0.00	57,125.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725E7	TIFFIN RIVER WILDLIFE AREA		1,000.00	0.00	1,000.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725F1	FIRE LOOKT & RADIO TWR INSPCTN		7,215.49	7,215.49	0.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725J5	EGYPT VALLEY WILDLIFE AREA		50.00	50.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725J7	APPRAISAL FEES-STATEWIDE		51,995.00	0.00	51,995.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725K9	WILDLIFE AREA BLDG DEV/RENOV		3,875,552.36	0.00	3,875,552.36
DEPARTMENT OF NATURAL RESOURCES	7015	C725L9	DAM REHABILITATION		500,000.00	50,000.00	450,000.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725P8	BOUNDARY PROTECTION		100,000.00	0.00	100,000.00
DEPARTMENT OF NATURAL RESOURCES	7015	C725R2	LAND ACQUISITION-STATEWIDE		3,000,000.00	0.00	3,000,000.00

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF NATURAL RESOURCES	7086	C72535	WEST BRANCH STATE PARK		107,298.96	107,298.96	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72538	STATEWIDE BOATHOUSES		1,714.00	1,714.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72546	BUCK CREEK STATE PARK		2,487.84	2,487.84	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72550	STWDE WATERCRAFT ACCESS FAC		117,608.86	117,608.86	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72557	MARY J THRUSTON ST PK MARIN/DK		343,719.00	343,719.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72566	LAKE LORAMIE ST PARK		129,300.68	683.68	128,617.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72574	MOSQUITO LAKE STATE PARK		41,251.77	41,251.77	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72578	SOUTH BASS ISLAND STPARK		822.96	822.96	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C72595	DEER CREEK STATE PARK		18,113.05	18,113.05	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725A7	COOP FUNDING FOR BOATING FAC		15,462,296.63	9,205,252.30	6,257,044.33
DEPARTMENT OF NATURAL RESOURCES	7086	C725B3	STPARK MAINT& FACDEV/MIDL BASS		2,961,093.00	1,983,676.00	977,417.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725C9	INDIAN LAKE STATE PARK		8,578.74	8,578.74	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725G3	PAINT CREEK STATE PARK		3,100.00	3,100.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725G9	HOCKING TECHNICAL COLLEGE RAMP		3,794.40	3,794.40	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725N9	OPERATIONS FACILITIES DVNT		3,863,972.60	429,382.60	3,434,590.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725Q5	PYMATUNING STATE PARK		47,500.00	47,500.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725Q6	ODNR FACILITIES DEVELOPMENT		17,500.00	17,500.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725Q7	EAST FORK STATE PARK		400,450.00	400,450.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725Q8	CAESAR CREEK STATE PARK		583,550.00	583,550.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7086	C725Q9	CLEVELAND LAKEFRONT		523,741.68	522,241.68	1,500.00
<i>TOTAL CAPITAL OUTLAY</i>					<u>35,350,699.51</u>	<u>14,414,988.33</u>	<u>20,935,711.18</u>
<b>TOTAL WILDLIFE AND WATERWAYS SAFETY</b>					<u>147,869,174.27</u>	<u>108,832,262.32</u>	<u>39,036,911.95</u>

**COMBINING FUND — LOCAL INFRASTRUCTURE AND TRANSPORTATION IMPROVEMENTS**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

*GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT*

PUBLIC WORKS COMMISSION	7038	150321	OPERATING EXPENSES		889,573.80	735,342.25	154,231.55
PUBLIC WORKS COMMISSION	7038	C15000	LOCAL PUBLIC INFRASTRUCTURE		2,004,225.72	0.00	2,004,225.72
PUBLIC WORKS COMMISSION	7038	C15001	INFRASTRUCTURE-DISTRICT 1		38,505,459.83	9,510,216.94	28,995,242.89
PUBLIC WORKS COMMISSION	7038	C15002	INFRASTRUCTURE-DISTRICT 2		15,018,871.88	6,244,630.99	8,774,240.89
PUBLIC WORKS COMMISSION	7038	C15003	INFRASTRUCTURE-DISTRICT 3		22,377,470.28	4,057,618.47	18,319,851.81
PUBLIC WORKS COMMISSION	7038	C15004	INFRASTRUCTURE-DISTRICT 4		13,384,604.28	4,559,698.05	8,824,906.23
PUBLIC WORKS COMMISSION	7038	C15005	INFRASTRUCTURE-DISTRICT 5		10,948,119.95	5,197,545.29	5,750,574.66
PUBLIC WORKS COMMISSION	7038	C15006	INFRASTRUCTURE-DISTRICT 6		13,767,663.36	5,662,629.35	8,105,034.01
PUBLIC WORKS COMMISSION	7038	C15007	INFRASTRUCTURE-DISTRICT 7		15,261,956.59	7,097,416.27	8,164,540.32
PUBLIC WORKS COMMISSION	7038	C15008	INFRASTRUCTURE-DISTRICT 8		15,024,088.85	4,362,889.12	10,661,199.73
PUBLIC WORKS COMMISSION	7038	C15009	INFRASTRUCTURE-DISTRICT 9		9,442,270.34	5,388,711.90	4,053,558.44
PUBLIC WORKS COMMISSION	7038	C15010	INFRASTRUCTURE-DISTRICT 10		17,529,464.47	5,585,789.14	11,943,675.33
PUBLIC WORKS COMMISSION	7038	C15011	INFRASTRUCTURE-DISTRICT 11		14,177,749.12	4,881,523.20	9,296,225.92
PUBLIC WORKS COMMISSION	7038	C15012	INFRASTRUCTURE-DISTRICT 12		12,738,953.06	7,644,993.20	5,093,959.86
PUBLIC WORKS COMMISSION	7038	C15013	INFRASTRUCTURE-DISTRICT 13		7,322,862.74	4,704,389.62	2,618,473.12
PUBLIC WORKS COMMISSION	7038	C15014	INFRASTRUCTURE-DISTRICT 14		7,890,909.81	3,188,261.75	4,702,648.06
PUBLIC WORKS COMMISSION	7038	C15015	INFRASTRUCTURE-DISTRICT 15		10,146,381.63	3,562,087.75	6,584,293.88
PUBLIC WORKS COMMISSION	7038	C15016	INFRASTRUCTURE-DISTRICT 16		12,532,636.92	4,996,160.96	7,536,475.96
PUBLIC WORKS COMMISSION	7038	C15017	INFRASTRUCTURE-DISTRICT 17		9,483,833.17	4,884,855.84	4,598,977.33
PUBLIC WORKS COMMISSION	7038	C15018	INFRASTRUCTURE-DISTRICT 18		10,830,381.84	5,677,413.92	5,152,967.92

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
PUBLIC WORKS COMMISSION	7038	C15019	INFRASTRUCTURE-DISTRICT 19		12,068,725.31	4,416,644.33	7,652,080.98
PUBLIC WORKS COMMISSION	7038	C15020	EMERGENCY SET ASIDE		5,481,210.85	2,599,653.55	2,881,557.30
PUBLIC WORKS COMMISSION	7038	C15021	SMALL COUNTIES PROGRAM		0.11	0.00	0.11
PUBLIC WORKS COMMISSION	7038	C15022	OHIO SMALL GOV CAP IMPROV COMM		29,785,866.44	13,915,530.78	15,870,335.66
PUBLIC WORKS COMMISSION	7040	C15030	REVOLVING LOAN		279,116.34	0.00	279,116.34
PUBLIC WORKS COMMISSION	7040	C150RA	REVOLVING LOAN-DISTRICT 1		10,760,486.06	2,514,509.80	8,245,976.26
PUBLIC WORKS COMMISSION	7040	C150RB	REVOLVING LOAN-DISTRICT 2		4,784,362.58	2,636,471.75	2,147,890.83
PUBLIC WORKS COMMISSION	7040	C150RC	REVOLVING LOAN-DISTRICT 3		9,730,025.24	1,512,681.18	8,217,344.06
PUBLIC WORKS COMMISSION	7040	C150RD	REVOLVING LOAN-DISTRICT 4		4,370,175.05	928,431.23	3,441,743.82
PUBLIC WORKS COMMISSION	7040	C150RE	REVOLVING LOAN-DISTRICT 5		2,723,115.53	1,380,768.62	1,342,346.91
PUBLIC WORKS COMMISSION	7040	C150RF	REVOLVING LOAN-DISTRICT 6		3,417,473.49	884,056.89	2,533,416.60
PUBLIC WORKS COMMISSION	7040	C150RG	REVOLVING LOAN-DISTRICT 7		4,486,050.30	1,819,410.46	2,666,639.84
PUBLIC WORKS COMMISSION	7040	C150RH	REVOLVING LOAN-DISTRICT 8		2,046,050.84	403,408.27	1,642,642.57
PUBLIC WORKS COMMISSION	7040	C150RI	REVOLVING LOAN-DISTRICT 9		2,872,793.95	928,447.24	1,944,346.71
PUBLIC WORKS COMMISSION	7040	C150RJ	REVOLVING LOAN-DISTRICT 10		3,994,981.38	0.00	3,994,981.38
PUBLIC WORKS COMMISSION	7040	C150RK	REVOLVING LOAN-DISTRICT 11		4,366,507.27	1,348,151.03	3,018,356.24
PUBLIC WORKS COMMISSION	7040	C150RL	REVOLVING LOAN-DISTRICT 12		4,625,623.51	688,941.16	3,936,682.35
PUBLIC WORKS COMMISSION	7040	C150RM	REVOLVING LOAN-DISTRICT 13		1,927,351.57	436,619.77	1,490,731.80
PUBLIC WORKS COMMISSION	7040	C150RN	REVOLVING LOAN-DISTRICT 14		2,692,630.22	870,952.88	1,821,677.34
PUBLIC WORKS COMMISSION	7040	C150RO	REVOLVING LOAN-DISTRICT 15		2,362,838.11	148,164.24	2,214,673.87
PUBLIC WORKS COMMISSION	7040	C150RP	REVOLVING LOAN-DISTRICT 16		3,881,070.98	1,900,136.76	1,980,934.22
PUBLIC WORKS COMMISSION	7040	C150RQ	REVOLVING LOAN-DISTRICT 17		1,749,866.49	592,053.82	1,157,812.67
PUBLIC WORKS COMMISSION	7040	C150RS	REVOLVING LOAN-DISTRICT 18		3,819,764.35	1,216,416.15	2,603,348.20
PUBLIC WORKS COMMISSION	7040	C150RT	REVOLVING LOAN-DISTRICT 19		2,682,718.16	1,048,829.64	1,633,888.52
PUBLIC WORKS COMMISSION	7040	C150RU	SMALL GOVERNMENT PROGRAM		3,200,066.70	999,826.16	2,200,240.54
PUBLIC WORKS COMMISSION	7040	C150RV	EMERGENCY PROGRAM		301,272.12	105,371.37	195,900.75
PUBLIC WORKS COMMISSION	7052	150001	LOCAL TRANSP IMPROV-DIST 1		20,459,427.95	6,723,145.60	13,736,282.35
PUBLIC WORKS COMMISSION	7052	150002	LOCAL TRANSP IMPROV-DIST 2		14,665,779.91	6,596,495.93	8,069,283.98
PUBLIC WORKS COMMISSION	7052	150003	LOCAL TRANSP IMPROV-DIST 3		19,668,087.66	7,490,363.73	12,177,723.93
PUBLIC WORKS COMMISSION	7052	150004	LOCAL TRANSP IMPROV-DIST 4		8,143,948.75	4,118,659.23	4,025,289.52
PUBLIC WORKS COMMISSION	7052	150005	LOCAL TRANSP IMPROV-DIST 5		4,969,322.69	1,949,767.72	3,019,554.97
PUBLIC WORKS COMMISSION	7052	150006	LOCAL TRANSP IMPROV-DIST 6		5,228,508.92	2,624,932.69	2,603,576.23
PUBLIC WORKS COMMISSION	7052	150007	LOCAL TRANSP IMPROV-DIST 7		7,560,557.31	4,299,213.52	3,261,343.79
PUBLIC WORKS COMMISSION	7052	150008	LOCAL TRANSP IMPROV-DIST 8		9,427,676.57	2,994,156.88	6,433,519.69
PUBLIC WORKS COMMISSION	7052	150009	LOCAL TRANSP IMPROV-DIST 9		5,442,474.51	3,986,488.66	1,455,985.85
PUBLIC WORKS COMMISSION	7052	150010	LOCAL TRANSP IMPROV-DIST 10		13,389,568.35	4,923,156.43	8,466,411.92
PUBLIC WORKS COMMISSION	7052	150011	LOCAL TRANSP IMPROV-DIST 11		8,212,389.38	2,973,136.06	5,239,253.32
PUBLIC WORKS COMMISSION	7052	150012	LOCAL TRANSP IMPROV-DIST 12		6,851,365.49	4,333,022.76	2,518,342.73
PUBLIC WORKS COMMISSION	7052	150013	LOCAL TRANSP IMPROV-DIST 13		3,145,930.80	1,775,300.54	1,370,630.26
PUBLIC WORKS COMMISSION	7052	150014	LOCAL TRANSP IMPROV-DIST 14		5,692,160.16	2,839,815.48	2,852,344.68
PUBLIC WORKS COMMISSION	7052	150015	LOCAL TRANSP IMPROV-DIST 15		3,111,595.38	2,376,303.21	735,292.17
PUBLIC WORKS COMMISSION	7052	150016	LOCAL TRANSP IMPROV-DIST 16		5,377,906.53	2,233,280.75	3,144,625.78
PUBLIC WORKS COMMISSION	7052	150017	LOCAL TRANSP IMPROV-DIST 17		4,841,695.25	3,558,630.98	1,283,064.27
PUBLIC WORKS COMMISSION	7052	150018	LOCAL TRANSP IMPROV-DIST 18		3,641,664.45	2,765,541.66	876,122.79
PUBLIC WORKS COMMISSION	7052	150019	LOCAL TRANSP IMPROV-DIST 19		5,988,645.23	2,728,762.20	3,259,883.03
PUBLIC WORKS COMMISSION	7052	150402	LOC TRANS IMPV PROG OPERATING		292,982.60	237,978.06	55,004.54

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH
			ORIGINAL	FINAL		FINAL BUDGET
						POSITIVE/ (NEGATIVE)
PUBLIC WORKS COMMISSION	7052	150701 LOCAL TRANSPORTATION		1,383,000.00	0.00	1,383,000.00
		TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT		545,182,308.48	212,765,803.18	332,416,505.30
<b>TOTAL LOCAL INFRASTRUCTURE AND TRANSPORTATION IMPROVEMENTS</b>				<b>545,182,308.48</b>	<b>212,765,803.18</b>	<b>332,416,505.30</b>
<b>COMBINING FUND — TOBACCO SETTLEMENT</b>						
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>						
<i>GAAP EXPENDITURE FUNCTION — PUBLIC ASSISTANCE AND MEDICAID</i>						
DEPARTMENT OF JOB AND FAMILY SERVICES	5CR0	600636 CHILDREN'S HOSPITALS- STATE		3,000,000.00	3,000,000.00	0.00
		TOTAL PUBLIC ASSISTANCE AND MEDICAID		3,000,000.00	3,000,000.00	0.00
<i>GAAP EXPENDITURE FUNCTION — HEALTH AND HUMAN SERVICES</i>						
COMMISSION ON MINORITY HEALTH	L087	149402 COMMUNITY MINORITY HEALTH GRNT		1,483,936.83	1,482,330.17	1,606.66
COMMISSION ON MINORITY HEALTH	L087	149403 TRAINING AND CAPACITY BUILDING		299,142.00	299,142.00	0.00
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	5BRO	038406 TOBACCO USE PREV& CONTROL PRG		205,000.00	0.00	205,000.00
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	L087	038403 URBAN MINORTY ADA OUTRCH PRGMS		500,000.00	500,000.00	0.00
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	L087	038405 JUVENILE OFFNDR AFTRCRE PRGRM		3,028,899.55	3,028,053.56	845.99
DEPARTMENT OF HEALTH	5BL0	440638 HEALTHY OHIOANS		97,349.57	88,617.72	8,731.85
DEPARTMENT OF HEALTH	5BX0	440656 TOBACCO USE PREVENTION		40,000,000.00	188,490.24	39,811,509.76
DEPARTMENT OF HEALTH	L087	440404 MINORITY HLTH CARE DATA DEV		371,547.18	344,590.88	26,956.30
DEPARTMENT OF HEALTH	L087	440409 TUBERCULOSIS PREVENTN & TREAT		711,949.79	675,355.83	36,593.96
DEPARTMENT OF HEALTH	L087	440410 HEPATITIS C PREVENTN & INTRVTN		454,284.46	316,994.80	137,289.66
DEPARTMENT OF HEALTH	L087	440411 DENTAL PRGRMS/MINORTY/LOW INCM		516,090.00	453,589.00	62,501.00
DEPARTMENT OF HEALTH	L087	440412 CANCER INCIDENCE SURVEIL SYSTM		850,000.00	850,000.00	0.00
DEPARTMENT OF HEALTH	L087	440414 UNCOMPENSATED CARE		3,942,032.00	3,922,029.09	20,002.91
DEPARTMENT OF HEALTH	L087	440420 CHILDHOOD LEAD WIC		1,136,902.00	790,401.06	346,500.94
DEPARTMENT OF HEALTH	L087	440421 INFANT MORTALITY REDUCTION		266,000.00	266,000.00	0.00
DEPARTMENT OF HEALTH	L087	440432 PNEUMOCOCCAL VACCNS FOR CHLDRN		4,717,884.10	4,699,633.40	18,250.70
OAKS	L087	OAK460 REISSUE VOIDED WARRANTS		800.00	800.00	0.00
TOBACCO USE PREVENTION AND CONTROL FOUNDATIO	5M80	940601 OPERATING EXPENSES-TUP		1,717,159.00	1,344,425.11	372,733.89
		TOTAL HEALTH AND HUMAN SERVICES		60,298,976.48	19,250,452.86	41,048,523.62
<i>GAAP EXPENDITURE FUNCTION — JUSTICE AND PUBLIC PROTECTION</i>						
ATTORNEY GENERAL	J087	055635 LAW ENFCT THLGY TRNG FAC ENHN		3,933,425.77	487,314.23	3,446,111.54
ATTORNEY GENERAL	U087	055402 TOB SETTLMNT OVRST/ADMN & ENF		1,088,361.26	1,034,197.86	54,163.40
DEPARTMENT OF PUBLIC SAFETY	L087	767406 UNDER AGE TOBACCO USE ENFRMNT		635,560.00	348,514.55	287,045.45
		TOTAL JUSTICE AND PUBLIC PROTECTION		5,657,347.03	1,870,026.64	3,787,320.39
<i>GAAP EXPENDITURE FUNCTION — ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>						
ENVIRONMENTAL PROTECTION AGENCY	5BY0	715681 AUTO EMISSIONS TEST		14,828,950.12	14,127,033.43	701,916.69
		TOTAL ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES		14,828,950.12	14,127,033.43	701,916.69
<i>GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT</i>						
DEPARTMENT OF TAXATION	T087	110402 TOBACCO SETTLEMENT ENFORCEMENT		328,034.00	229,329.11	98,704.89
		TOTAL GENERAL GOVERNMENT		328,034.00	229,329.11	98,704.89

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
DEPARTMENT OF DEVELOPMENT	5CY0	195682	LUNG CANCER & LUNG DIS RES		8,891,734.44	8,891,734.44	0.00
DEPARTMENT OF DEVELOPMENT	M087	195435	BIOMD RES/TECH TRNSFR TRST FND		108,031,840.58	87,591,027.79	20,440,812.79
SOUTHERN OHIO AGRICULTURAL AND COMMUNITY DEVI5M90	945601		OPERATING EXPENSES-SOA		475,220.00	404,665.94	70,554.06
SOUTHERN OHIO AGRICULTURAL AND COMMUNITY DEVIK087	945602		SOUTHERN OH AGR & COMM DVT		7,513,251.00	7,513,251.00	0.00
			<i>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</i>		124,912,046.02	104,400,679.17	20,511,366.85
			<b>TOTAL TOBACCO SETTLEMENT</b>		209,025,353.65	142,877,521.21	66,147,832.44
<b>COMBINING FUND — CLEAN OHIO PROGRAM</b>							
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>							
<i>GAAP EXPENDITURE FUNCTION — ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>							
DEPARTMENT OF NATURAL RESOURCES	7061	725405	CLEAN OHIO OPERATING		155,000.00	44,838.65	110,161.35
DEPARTMENT OF NATURAL RESOURCES	7061	C72514	CLEAN OHIO TRAIL FUND		13,881,939.68	13,245,966.97	635,972.71
ENVIRONMENTAL PROTECTION AGENCY	5S10	715607	CLEAN OHIO OPERATING		214,316.14	194,389.99	19,926.15
			<i>TOTAL ENVIRONMENTAL PROTECTION AND NATURAL RESOURCES</i>		14,251,255.82	13,485,195.61	766,060.21
<i>GAAP EXPENDITURE FUNCTION — COMMUNITY AND ECONOMIC DEVELOPMENT</i>							
DEPARTMENT OF AGRICULTURE	3AB0	700641	AGRICULTURAL EASEMENT		2,000,000.00	1,591,279.00	408,721.00
DEPARTMENT OF AGRICULTURE	7057	700632	CLEAN OHIO AGRICULTRL EASMT OP		164,342.69	109,265.85	55,076.84
DEPARTMENT OF AGRICULTURE	7057	C70009	CLEAN OHIO AGRICULTRL EASMT FD		6,807,143.89	1,942,966.58	4,864,177.31
DEPARTMENT OF DEVELOPMENT	7003	195663	CLEAN OHIO - OPERATING		626,500.00	337,331.32	289,168.68
DEPARTMENT OF DEVELOPMENT	7003	C19500	CLEAN OHIO REVITALIZATION		98,495,319.62	95,814,701.75	2,680,617.87
DEPARTMENT OF DEVELOPMENT	7003	C19501	CLEAN OHIO ASSISTANCE		21,079,907.99	19,525,515.18	1,554,392.81
PUBLIC WORKS COMMISSION	7056	150403	OPERATING EXPENSES		302,982.60	245,657.64	57,324.96
PUBLIC WORKS COMMISSION	7056	C150AA	CLEAN OHIO-DISTRICT 1		4,111,629.88	2,623,287.16	1,488,342.72
PUBLIC WORKS COMMISSION	7056	C150BB	CLEAN OHIO-DISTRICT 2		2,331,088.48	802,608.86	1,528,479.62
PUBLIC WORKS COMMISSION	7056	C150CC	CLEAN OHIO-DISTRICT 3		6,397,964.80	1,567,440.53	4,830,524.27
PUBLIC WORKS COMMISSION	7056	C150DD	CLEAN OHIO-DISTRICT 4		1,865,958.24	786,863.75	1,079,094.49
PUBLIC WORKS COMMISSION	7056	C150EE	CLEAN OHIO-DISTRICT 5		2,036,018.88	555,219.88	1,480,799.00
PUBLIC WORKS COMMISSION	7056	C150FF	CLEAN OHIO-DISTRICT 6		398,878.75	98,764.06	300,114.69
PUBLIC WORKS COMMISSION	7056	C150GG	CLEAN OHIO-DISTRICT 7		1,386,290.51	1,168,041.00	218,249.51
PUBLIC WORKS COMMISSION	7056	C150HH	CLEAN OHIO-DISTRICT 8		2,384,541.92	294,592.41	2,089,949.51
PUBLIC WORKS COMMISSION	7056	C150II	CLEAN OHIO-DISTRICT 9		927,438.96	880,000.00	47,438.96
PUBLIC WORKS COMMISSION	7056	C150JJ	CLEAN OHIO-DISTRICT 10		3,145,461.59	1,301,075.36	1,844,386.23
PUBLIC WORKS COMMISSION	7056	C150KK	CLEAN OHIO-DISTRICT 11		2,189,074.25	774,134.60	1,414,939.65
PUBLIC WORKS COMMISSION	7056	C150LL	CLEAN OHIO-DISTRICT 12		1,757,040.41	1,757,040.00	0.41
PUBLIC WORKS COMMISSION	7056	C150MM	CLEAN OHIO-DISTRICT 13		3,148,407.80	939,660.60	2,208,747.20
PUBLIC WORKS COMMISSION	7056	C150NN	CLEAN OHIO-DISTRICT 14		3,494,262.09	951,811.55	2,542,450.54
PUBLIC WORKS COMMISSION	7056	C150OO	CLEAN OHIO-DISTRICT 15		2,291,136.03	1,949,006.33	342,129.70
PUBLIC WORKS COMMISSION	7056	C150PP	CLEAN OHIO-DISTRICT 16		813,157.85	36,785.73	776,372.12
PUBLIC WORKS COMMISSION	7056	C150QQ	CLEAN OHIO-DISTRICT 17		1,786,416.44	1,131,230.66	655,185.78
PUBLIC WORKS COMMISSION	7056	C150RR	CLEAN OHIO-DISTRICT 18		2,851,913.36	1,649,494.44	1,202,418.92
PUBLIC WORKS COMMISSION	7056	C150SS	CLEAN OHIO-DISTRICT 19		1,112,535.06	250,000.00	862,535.06
			<i>TOTAL COMMUNITY AND ECONOMIC DEVELOPMENT</i>		173,905,412.09	139,083,774.24	34,821,637.85
			<b>TOTAL CLEAN OHIO PROGRAM</b>		188,156,667.91	152,568,969.85	35,587,698.06

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
<b>COMBINING FUND — HIGHER EDUCATION IMPROVEMENTS</b>							
<i>GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING</i>							
<i>GAAP EXPENDITURE FUNCTION — HIGHER EDUCATION SUPPORT</i>							
* BELMONT TECH COLLEGE	7034	C36800	BASIC RENOVATIONS	605,162.30		115,355.74	489,806.56
* BELMONT TECH COLLEGE	7034	C36801	MAIN BUILDING RENOVATION-PHS 3	49,137.18		0.00	49,137.18
* BELMONT TECH COLLEGE	7034	C36802	INST & D P EQUIPMENT	162,937.95		92,846.95	70,091.00
* BELMONT TECH COLLEGE	7034	C36803	ADA MODIFICATIONS	49,915.00		0.00	49,915.00
BOWLING GREEN STATE UNIV	7034	C24000	BASIC RENOVATIONS	12,056,360.19		4,161,310.08	7,895,050.11
BOWLING GREEN STATE UNIV	7034	C24001	BASIC RENOVATIONS-FIRELANDS	811,359.54		0.00	811,359.54
BOWLING GREEN STATE UNIV	7034	C24002	INST & D P EQUIPMENT	3,261,662.26		3,261,662.26	0.00
BOWLING GREEN STATE UNIV	7034	C24004	ADA MODIFICATIONS	19,544.34		0.00	19,544.34
BOWLING GREEN STATE UNIV	7034	C24005	CHILD CARE FACILITY	49,406.25		0.00	49,406.25
BOWLING GREEN STATE UNIV	7034	C24007	MATERIALS NETWORK	90,980.97		0.00	90,980.97
BOWLING GREEN STATE UNIV	7034	C24008	VIDEO LINK	10,644.00		10,644.00	0.00
BOWLING GREEN STATE UNIV	7034	C24013	HANNAH HALL REHAB	2,005,522.00		0.00	2,005,522.00
BOWLING GREEN STATE UNIV	7034	C24014	BIOLOGY LAB RENOVATION	12,533,708.42		0.00	12,533,708.42
BOWLING GREEN STATE UNIV	7034	C24015	CAMPUS WIDE PAVNG/SIDWLK UPGRD	208,475.17		194,632.10	13,843.07
BOWLING GREEN STATE UNIV	7034	C24016	STUDENT LEARNING	15,498.34		2,349.49	13,148.85
BOWLING GREEN STATE UNIV	7034	C24017	VIDEO TEACHING NETWORK	5,435.92		4,874.35	561.57
BOWLING GREEN STATE UNIV	7034	C24019	KINETIC SPECTROMETRY CONSORTM	77,671.49		0.00	77,671.49
BOWLING GREEN STATE UNIV	7034	C24020	ADMISSIONS VISITOR CENTER	3,000,000.00		0.00	3,000,000.00
BOWLING GREEN STATE UNIV	7034	C24021	THEATRE(PERFORMING ARTS)COMPLX	8,750,000.00		0.00	8,750,000.00
BOWLING GREEN STATE UNIV	7034	C24022	UNIVERSITY HALL REHABLTN PH 1	1,174,981.00		0.00	1,174,981.00
BOWLING GREEN STATE UNIV	7034	C24024	PHOTOPOLYMERIZATION LABORATORY	1,140,305.07		1,140,305.07	0.00
BOWLING GREEN STATE UNIV	7034	C24025	ADMNBLDGFIRE ALARM SYSTEM	83,986.00		0.00	83,986.00
BOWLING GREEN STATE UNIV	7034	C24026	CAMPUS WIDE CARPET UPGRADE	332,605.00		2,905.00	329,700.00
BOWLING GREEN STATE UNIV	7034	C24027	REROOF EAST,WST AND NRTH BLG	173,999.00		0.00	173,999.00
BOWLING GREEN STATE UNIV	7034	C24028	INSTRUCTIONAL LABORTRY PHSE 1	960,000.00		0.00	960,000.00
BOWLING GREEN STATE UNIV	7034	C24031	HEALTH CENTER ADDITION	9,750,000.00		0.00	9,750,000.00
BOWLING GREEN STATE UNIV	7034	C24032	STUDENT SRVCS BLDG REPLACEMENT	8,100,000.00		0.00	8,100,000.00
BOWLING GREEN STATE UNIV	7034	C24033	BGSU AVIATION IMPROVEMENTS	500,000.00		500,000.00	0.00
BOWLING GREEN STATE UNIV	7034	C24034	TUNNEL UPGRADE-PHASE II	98,820.19		0.00	98,820.19
BOWLING GREEN STATE UNIV	7034	C24035	LIBRARY DEPOSITORY NW	56,000.00		0.00	56,000.00
* CASE WESTERN RESERVE UNIV	7034	C31100	NE OHIO BIOMED RESRCH CONSORT	33,750.00		0.00	33,750.00
* CASE WESTERN RESERVE UNIV	7034	C31101	MEMSNET	17,579.41		0.00	17,579.41
* CASE WESTERN RESERVE UNIV	7034	C31102	PHARMACOLOGICAL SCIENCES	9,891.71		0.00	9,891.71
* CASE WESTERN RESERVE UNIV	7034	C31103	INSTITUTIONAL ANIMAL RESOURCES	64,144.00		0.00	64,144.00
* CASE WESTERN RESERVE UNIV	7034	C31104	OHIO BIOMEMS CONSORT/MICRDVICE	11,002.03		0.00	11,002.03
* CASE WESTERN RESERVE UNIV	7034	C31106	PROPULSION SYSTEMS	42,889.21		11,152.21	31,737.00
* CASE WESTERN RESERVE UNIV	7034	C31107	FIRE AND EXPLOSION SCI TECH	31,978.34		0.00	31,978.34
* CASE WESTERN RESERVE UNIV	7034	C31108	FUEL CELL RESEARCH	105,000.00		0.00	105,000.00
* CASE WESTERN RESERVE UNIV	7034	C31110	ORGANIC SEMICONDUCTOR CONSORTM	67,749.00		0.00	67,749.00
* CASE WESTERN RESERVE UNIV	7034	C31111	NANOSCALE HYBRID MATERIALS	1,080.00		0.00	1,080.00
* CASE WESTERN RESERVE UNIV	7034	C31112	OHIO ORGANIC SEMICONDUCTOR	500.00		0.00	500.00
* CASE WESTERN RESERVE UNIV	7034	C31113	STEM CELL AND REGEN MEDICINE	1,400,881.07		900,881.07	500,000.00
* CASE WESTERN RESERVE UNIV	7034	C31114	POWER PARTNERSHIP IN OHIO	7,890,820.62		7,890,820.62	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
* CASE WESTERN RESERVE UNIV	7034	C31115	CONDENSED MATTER PHYSICS		500,000.00	176,460.02	323,539.98
* CASE WESTERN RESERVE UNIV	7034	C31118	LAYERED POLYMERIC SYSTEMS		509,750.00	161,284.68	348,465.32
* CENTRAL OHIO TECHNICAL COLLEGE	7034	C36900	BASIC RENOVATIONS		333,331.00	276,944.43	56,386.57
* CENTRAL OHIO TECHNICAL COLLEGE	7034	C36901	INST & D P EQUIPMENT		103,698.85	41,125.70	62,573.15
* CENTRAL OHIO TECHNICAL COLLEGE	7034	C36903	HOPEWELL HALL SCIENCE SUITE		354,765.00	0.00	354,765.00
* CENTRAL OHIO TECHNICAL COLLEGE	7034	C36904	FOUNDERS HOPEWELL HALLS		5,158.00	0.00	5,158.00
* CENTRAL OHIO TECHNICAL COLLEGE	7034	C36905	FOUNDERS/HOPEWELL HALL RENOV		1,538,362.00	0.00	1,538,362.00
* CENTRAL OHIO TECHNICAL COLLEGE	7034	C36906	ROSCOE VILLAGE INN RENOV		509,857.00	509,857.00	0.00
CENTRAL STATE UNIVERSITY	7034	C25500	BASIC RENOVATIONS		1,332,266.59	1,224,567.52	107,699.07
CENTRAL STATE UNIVERSITY	7034	C25501	INST & D P REPLACEMENT		88,979.74	72,977.74	16,002.00
CENTRAL STATE UNIVERSITY	7034	C25502	CAMPUS REHABILITATION		1,400.00	1,400.00	0.00
CENTRAL STATE UNIVERSITY	7034	C25503	ACADEMIC FACILITY-PHASE 1		9,280,494.89	708,879.47	8,571,615.42
CENTRAL STATE UNIVERSITY	7034	C25504	JENKINS MOLD REMEDIATION		810,000.00	810,000.00	0.00
CENTRAL STATE UNIVERSITY	7034	C25505	ELEVATOR RECALL		120,000.00	120,000.00	0.00
CENTRAL STATE UNIVERSITY	7034	C25506	PUBLIC WATER SYSTEM RENOV		70,000.00	70,000.00	0.00
CINCY STATE COMMUNITY COLLEGE	7034	C36100	INTERIOR RENOVATIONS		7,843.74	5,586.00	2,257.74
CINCY STATE COMMUNITY COLLEGE	7034	C36101	BASIC RENOVATIONS		2,205,424.33	765,698.45	1,439,725.88
CINCY STATE COMMUNITY COLLEGE	7034	C36102	HEALTH PROFESSIONS BLDG PLNING		1,467.85	0.00	1,467.85
CINCY STATE COMMUNITY COLLEGE	7034	C36103	INST & D P EQUIPMENT		344,029.73	344,029.73	0.00
CINCY STATE COMMUNITY COLLEGE	7034	C36105	CHILD CARE FACILITY		0.20	0.00	0.20
CINCY STATE COMMUNITY COLLEGE	7034	C36107	CLASSROOM TECHNOLOGY ENHNCMNTS		35,316.59	17,429.29	17,887.30
CINCY STATE COMMUNITY COLLEGE	7034	C36109	BRICK REPAIR & WEATHERPROOFING		225,359.00	221,978.61	3,380.39
CINCY STATE COMMUNITY COLLEGE	7034	C36110	ENERGY MGMT-MOTOR REPLACE		1,039,472.00	1,039,472.00	0.00
CINCY STATE COMMUNITY COLLEGE	7034	C36111	ROOF REPLACEMENT		0.00	0.00	0.00
CINCY STATE COMMUNITY COLLEGE	7034	C36112	NEIGHBORHOOD HEALTH CARE		175,000.00	175,000.00	0.00
CINCY STATE COMMUNITY COLLEGE	7034	C36113	FREESTORE FOODBANK		500,000.00	0.00	500,000.00
CLARK STATE COMMUNITY COLLEGE	7034	C38501	INST & D P EQUIPMENT		9,398.29	9,398.29	0.00
CLARK STATE COMMUNITY COLLEGE	7034	C38504	STUDENT TECHNOLOGY CENTER		146,313.00	146,313.00	0.00
CLARK STATE COMMUNITY COLLEGE	7034	C38505	SPRNGFLD SECOND HARVST FOODBANK		29,446.27	29,446.27	0.00
CLARK STATE COMMUNITY COLLEGE	7034	C38508	PERFORMING ARTS CTR EXPANSION		970,607.00	0.00	970,607.00
CLARK STATE COMMUNITY COLLEGE	7034	C38509	LIB RESOURCE CTR ADDITION		300,000.00	0.00	300,000.00
CLARK STATE COMMUNITY COLLEGE	7034	C38510	CLARK ST COMM COLL FAC PURCH		150,000.00	150,000.00	0.00
CLARK STATE COMMUNITY COLLEGE	7034	C38511	CLARK ST HLTH & EDUC CTR		100,000.00	0.00	100,000.00
CLARK STATE COMMUNITY COLLEGE	7034	C38512	BASIC RENOVATIONS		628,411.00	0.00	628,411.00
CLEVELAND STATE UNIV	7034	C26000	BASIC RENOVATIONS		1,394,440.87	297,155.00	1,097,285.87
CLEVELAND STATE UNIV	7034	C26002	17TH-18TH STREET BLOCK		111,419.60	18,001.60	93,418.00
CLEVELAND STATE UNIV	7034	C26003	INST & D P EQUIPMENT		1,324,279.75	1,324,279.75	0.00
CLEVELAND STATE UNIV	7034	C26004	ASBESTOS		609,965.94	258,888.57	351,077.37
CLEVELAND STATE UNIV	7034	C26007	LAND ACQUISITIONS		9,264.47	5,477.86	3,786.61
CLEVELAND STATE UNIV	7034	C26008	GEOGRAPHIC INFORMATION SYSTEMS		46,838.57	24,535.08	22,303.49
CLEVELAND STATE UNIV	7034	C26009	LANDSCAPING/SIDEWALKS/STAIRS		15,742.27	15,742.27	0.00
CLEVELAND STATE UNIV	7034	C26010	STRUCTURAL CONCRETE REHABILITN		21,527.88	21,527.88	0.00
CLEVELAND STATE UNIV	7034	C26011	COLL OF EDU BLDG		27,098,262.65	2,909,215.65	24,189,047.00
CLEVELAND STATE UNIV	7034	C26012	ELEC UPGRADE PHASE 2		9,550.00	9,550.00	0.00
CLEVELAND STATE UNIV	7034	C26013	FIRE ALARM UPGRADE		241,982.20	236,459.79	5,522.41
CLEVELAND STATE UNIV	7034	C26014	PROPERTY ACQUISITION		120,237.37	0.00	120,237.37
CLEVELAND STATE UNIV	7034	C26016	STUDENT SERVICES		10,498.71	482.12	10,016.59
CLEVELAND STATE UNIV	7034	C26022	CAMPUS FIRE ALARM UPGRADE		365,288.02	331,103.54	34,184.48
CLEVELAND STATE UNIV	7034	C26024	RHODES TOWER DATA CENTER RLCTN		26,055.40	14,065.65	11,989.75

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
CLEVELAND STATE UNIV	7034	C26025 UNIVANNEX-VACTAION AND DEMOLTN		49,390.00	0.00	49,390.00
CLEVELAND STATE UNIV	7034	C26027 CLEVELAND PLAYHOUSE		260,821.50		200,000.00
CLEVELAND STATE UNIV	7034	C26031 MAIN CLASSROOMS RENOVATIONS		61,348.70	60,873.41	475.29
CLEVELAND STATE UNIV	7034	C26033 PE POOL PAINT & LGHT FIXT RPL		2,900.94	2,900.94	0.00
CLEVELAND STATE UNIV	7034	C26034 NEIGHBORHOOD CENTERS RENOVATNS		500,000.00	500,000.00	0.00
CLEVELAND STATE UNIV	7034	C26035 CLEVELAND INSTITUTE OF ART		2,000,000.00	0.00	2,000,000.00
CLEVELAND STATE UNIV	7034	C26036 BAKERS BLDG ADA RENOVATION		1,328,583.00	23,680.00	1,304,903.00
CLEVELAND STATE UNIV	7034	C26037 PLAYHOUSE SQ CTR-HANNA THEATRE		750,000.00	0.00	750,000.00
CLEVELAND STATE UNIV	7034	C26038 CLS WINDTOWER GENERATOR PROJ		400,000.00	0.00	400,000.00
CLEVELAND STATE UNIV	7034	C26039 KENSTON WIND TURB PROJ/GEAUGA		300,000.00	0.00	300,000.00
CLEVELAND STATE UNIV	7034	C26040 CLEVELAND MUSEUM OF ART		3,000,000.00	0.00	3,000,000.00
CLEVELAND STATE UNIV	7034	C26041 ANTHROPOLOGY DEPT RENO/RELOC		400,000.00	14,090.00	385,910.00
CLEVELAND STATE UNIV	7034	C26042 CHESTER BLDG ANNEX DEMO		921,583.00	0.00	921,583.00
CLEVELAND STATE UNIV	7034	C26043 LAW BUILDING ROOF REPLACEMENT		1,159,474.54	1,080,523.44	78,951.10
CLEVELAND STATE UNIV	7034	C26044 SENSOR SYSTEMS ENGINEERING		15,958,820.00	15,958,820.00	0.00
CLEVELAND STATE UNIV	7034	C26045 Admn Ctr / Parker-Hannifin		3,000,000.00	3,000,000.00	0.00
CLEVELAND STATE UNIV	7034	C26046 Freight Elevator upgrde		508,569.00	463,729.00	44,840.00
CLEVELAND STATE UNIV	7034	C26047 STILLWELL HALL ROOF RENOVATION		1,266,528.00	1,159,648.00	106,880.00
COLS STATE COMMUNITY COLLEGE	7034	C38400 BASIC RENOVATIONS		3,288,601.82	2,522,817.82	765,784.00
COLS STATE COMMUNITY COLLEGE	7034	C38401 INST & D P EQUIPMENT		2,371,292.00	1,662,072.00	709,220.00
COLS STATE COMMUNITY COLLEGE	7034	C38402 CHILD CARE FACILITY		8,361.52	5,146.36	3,215.16
COLS STATE COMMUNITY COLLEGE	7034	C38404 BUILDING "D" PLANNING		1,457,649.77	1,398,199.63	59,450.14
COLS STATE COMMUNITY COLLEGE	7034	C38405 REGIONAL LEARNING NETWORK		52,571.11	52,571.11	0.00
COLS STATE COMMUNITY COLLEGE	7034	C38406 BUILDING E- PLANNING		734,917.03	734,917.03	0.00
COLS STATE COMMUNITY COLLEGE	7034	C38407 BLDG. E CONSTRUCTION		19,632,839.00	18,727,383.82	905,455.18
COLS STATE COMMUNITY COLLEGE	7034	C38408 CHILDCARE MATCHING GRANT		12,930.40	650.00	12,280.40
COLS STATE COMMUNITY COLLEGE	7034	C38409 RENOV/ADDITION DELAWARE HALL		4,728,428.00	3,916,809.65	811,618.35
COLS STATE COMMUNITY COLLEGE	7034	C38410 PLANNING BLDG F		1,310,554.00	0.00	1,310,554.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37800 BASIC RENOVATIONS		4,784,663.46	1,502,458.40	3,282,205.06
* CUYAHOGA COMMUNITY COLLEGE	7034	C37801 INST & D P EQUIPMENT		1,184,969.76	1,184,969.76	0.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37802 JOB TRAINING PROGRAM FACILITY		197,000.00	197,000.00	0.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37803 TECHNOLOGY LEARNING CNTR-WSTRN		43,095.88	0.00	43,095.88
* CUYAHOGA COMMUNITY COLLEGE	7034	C37805 NON-CREDIT JOB TRAINING		454,176.58	320,400.00	133,776.58
* CUYAHOGA COMMUNITY COLLEGE	7034	C37806 DISTANCE LEARNING		139,287.28	139,287.28	0.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37807 CLEVELAND ART MUSEUM-IMP		3,000,000.00	0.00	3,000,000.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37808 LITERACY INITIATIVE		202,020.00	202,018.96	1.04
* CUYAHOGA COMMUNITY COLLEGE	7034	C37812 BLDG A EXPANSION MODULE(WSTRN)		3,945,919.11	3,821,586.65	124,332.46
* CUYAHOGA COMMUNITY COLLEGE	7034	C37815 CORPORATE COLLEGE EAST		57,750.00	0.00	57,750.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37816 COLLEGEWIDE WAYFINDNG SGNG SYS		346,605.48	42,712.48	303,893.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37817 COLLEGEWIDE ASSET PROTECTN BDG		2,545,997.00	134,200.00	2,411,797.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37818 HEALTHCARE TECHN LGY BDG-EASTRN		6,050,264.00	0.00	6,050,264.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37821 HOSPITALITY MGMT PROGRAM		4,000,000.00	0.00	4,000,000.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37822 THEATRE RENOVATIONS		4,036,552.00	0.00	4,036,552.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37823 NURSING CLINICA SIMULATION CTR		250,000.00	249,999.79	0.21
* CUYAHOGA COMMUNITY COLLEGE	7034	C37824 ROCK&ROLL HALL OF FAME ARCHIVE		200,000.00	0.00	200,000.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37826 CW ROOF REPLACEMENT		3,000,000.00	1,900,600.00	1,099,400.00
* CUYAHOGA COMMUNITY COLLEGE	7034	C37827 CW WALK/ROAD/PARKING LOT RENOV		1,175,793.00	967,780.00	208,013.00
EDISON STATE COMM COLLEGE	7034	C39000 BASIC RENOVATIONS		1,071,465.42	364,548.55	706,916.87
EDISON STATE COMM COLLEGE	7034	C39001 ROADWAY CONSTRUCTION		16,695.78	0.00	16,695.78

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
EDISON STATE COMM COLLEGE	7034	C39003	STUDENT ACTIVITIES AREA		13,398.04	0.00	13,398.04
EDISON STATE COMM COLLEGE	7034	C39004	MASTER PLAN UPDATE		15,243.00	14,023.00	1,220.00
EDISON STATE COMM COLLEGE	7034	C39007	STUDENT SERVICES		13,683.20	0.00	13,683.20
EDISON STATE COMM COLLEGE	7034	C39009	ESC REGIONAL CTR FOR EXCELLENC		25,000.00	0.00	25,000.00
E-TECH OHIO COMMISSION	7034	C37400	EDUCATIONAL TV & RADIO EQUIPMNT		1,417,365.96	169,416.26	1,247,949.70
E-TECH OHIO COMMISSION	7034	C37401	EDU BROADCSTNG FIBR OPTC NTRWK		51,748.00	0.00	51,748.00
E-TECH OHIO COMMISSION	7034	C37402	OHIO GOVERNMENT TELECOMM		310,000.00	310,000.00	0.00
* HOCKING TECHNICAL COLLEGE	7034	C36300	BASIC RENOVATIONS		1,138,590.25	198,652.90	939,937.35
* HOCKING TECHNICAL COLLEGE	7034	C36301	BUILDING ADDITION		5,269.52	0.00	5,269.52
* HOCKING TECHNICAL COLLEGE	7034	C36302	INSTRUCTIONL & DATA PROCES EQP		447,695.97	447,695.97	0.00
* HOCKING TECHNICAL COLLEGE	7034	C36303	COLLEGE HALL REHABILITATION		3,768.73	0.00	3,768.73
* HOCKING TECHNICAL COLLEGE	7034	C36305	PUBLIC SAFETY SERVICE		57,064.72	0.00	57,064.72
* HOCKING TECHNICAL COLLEGE	7034	C36306	LIGHT AND OAKLEY HALLS		41,129.44	0.00	41,129.44
* HOCKING TECHNICAL COLLEGE	7034	C36308	STUDENT SERVICES		9,752.20	9,752.20	0.00
* HOCKING TECHNICAL COLLEGE	7034	C36309	FLEXIBLE MANUFACTURING CENTER		205,000.00	204,992.50	7.50
* HOCKING TECHNICAL COLLEGE	7034	C36310	MCCLLENAGHAN CENTER EXPANSION		1,838,986.00	1,352,000.00	486,986.00
* HOCKING TECHNICAL COLLEGE	7034	C36311	HOCKING CLFRE & EMRGY TRNG CTR		250,000.00	0.00	250,000.00
* JAMES A RHODES STATE COLLEGE	7034	C38100	BASIC RENOVATIONS		1,555,126.70	0.00	1,555,126.70
* JAMES A RHODES STATE COLLEGE	7034	C38101	BUILDING RENOVATIONS		5,000.00	0.00	5,000.00
* JAMES A RHODES STATE COLLEGE	7034	C38102	TRAINING AND EDUCATION FACILTY		79,933.71	0.00	79,933.71
* JAMES A RHODES STATE COLLEGE	7034	C38103	INST & D P EQUIPMENT		562,395.00	562,395.00	0.00
* JAMES A RHODES STATE COLLEGE	7034	C38107	ADVANCED MATERIALS CENTER		1,285,000.00	1,285,000.00	0.00
* JAMES A RHODES STATE COLLEGE	7034	C38108	COMMUNITY UNION		1,045,625.00	0.00	1,045,625.00
* JAMES A RHODES STATE COLLEGE	7034	C38109	NON-CREDIT JOB TRAINING		472,000.00	0.00	472,000.00
* JEFFERSON TECHNICAL COLLEGE	7034	C38600	BASIC RENOVATIONS		542,320.00	0.00	542,320.00
* JEFFERSON TECHNICAL COLLEGE	7034	C38601	INSTRUCTIONL & DATA PROCES EQP		66,712.02	12,619.02	54,093.00
* JEFFERSON TECHNICAL COLLEGE	7034	C38602	LAW ENFOR/ENG LAB RENOVATIONS		56,172.05	0.00	56,172.05
* JEFFERSON TECHNICAL COLLEGE	7034	C38603	CAMPUS MASTER PLAN		189,442.00	0.00	189,442.00
* JEFFERSON TECHNICAL COLLEGE	7034	C38606	2ND FL BUS & IND TECH CTR		725,443.00	0.00	725,443.00
* JEFFERSON TECHNICAL COLLEGE	7034	C38607	NON-CREDIT JOB TRAINING		477,000.00	0.00	477,000.00
KENT STATE UNIVERSITY	7034	C27000	BASIC RENOVATIONS		5,867,628.27	3,243,871.53	2,623,756.74
KENT STATE UNIVERSITY	7034	C27002	BASIC RENOVATIONS-EAST LIVERPL		405,043.64	271,316.31	133,727.33
KENT STATE UNIVERSITY	7034	C27004	BASIC RENOVATIONS-SALEM		294,282.67	0.00	294,282.67
KENT STATE UNIVERSITY	7034	C27005	BASIC RENOVATIONS-STARK		566,473.28	0.00	566,473.28
KENT STATE UNIVERSITY	7034	C27006	BASIC RENOVATIONS-ASHTABULA		609,499.85	131,786.64	477,713.21
KENT STATE UNIVERSITY	7034	C27007	BASIC RENOVATIONS-TRUMBULL		837,762.26	38,589.47	799,172.79
KENT STATE UNIVERSITY	7034	C27008	BASIC RENOVATIONS-TUSCARAWAS		542,717.00	0.00	542,717.00
KENT STATE UNIVERSITY	7034	C27009	FACULTY OFFICE ADDITION-SALEM		12,072.39	0.00	12,072.39
KENT STATE UNIVERSITY	7034	C27010	HVAC RENOVATIONS-ASHTABULA		0.00	0.00	0.00
KENT STATE UNIVERSITY	7034	C27011	ROOF RENOVATIONS-ASHTABULA		0.00	0.00	0.00
KENT STATE UNIVERSITY	7034	C27012	LCI/MATERIALS SCIENCE BUILDING		6,024.80	2,610.00	3,414.80
KENT STATE UNIVERSITY	7034	C27014	LIQUID CRYSTALS		81,505.38	8,918.07	72,587.31
KENT STATE UNIVERSITY	7034	C27015	INST & D P EQUIPMENT		1,898,754.03	1,898,754.03	0.00
KENT STATE UNIVERSITY	7034	C27016	SEPARATION SCIENCE		1,497.33	0.00	1,497.33
KENT STATE UNIVERSITY	7034	C27021	SCIENCE & TECH BLDG-TRUMBULL		100,000.00	0.00	100,000.00
KENT STATE UNIVERSITY	7034	C27022	ADA MODIFICATIONS-ASHTABULA		0.00	0.00	0.00
KENT STATE UNIVERSITY	7034	C27023	ADA MODIFICATIONS-SALEM		5,312.44	0.00	5,312.44
KENT STATE UNIVERSITY	7034	C27024	CHILD CARE FACILITY		18,650.00	0.00	18,650.00
KENT STATE UNIVERSITY	7034	C27027	DISTRIBUTED COMPUTATION/VISUAL		33,832.77	0.00	33,832.77

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			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
KENT STATE UNIVERSITY	7034	C27028	CHILD CARE FUNDS-EAST LIVRPOOL		90,000.00	0.00	90,000.00
KENT STATE UNIVERSITY	7034	C27029	CHILD CARE FUNDS-TUSCARAWAS		19,846.53	0.00	19,846.53
KENT STATE UNIVERSITY	7034	C27030	CHILD CARE FUNDS-ASHTABULA		12,500.00	0.00	12,500.00
KENT STATE UNIVERSITY	7034	C27031	CHILD CARE-SALEM		100,000.00	0.00	100,000.00
KENT STATE UNIVERSITY	7034	C27032	CHILD CARE-GEAUGA		20,666.00	0.00	20,666.00
KENT STATE UNIVERSITY	7034	C27033	TECHNOLOGY IMPROVMNTS-ASHTBULA		216,911.48	0.00	216,911.48
KENT STATE UNIVERSITY	7034	C27034	TECHNOLOGY IMPROVEMENTS-SALEM		5,647.53	0.00	5,647.53
KENT STATE UNIVERSITY	7034	C27036	TECH IMPROVEMENTS-TUSCARAWAS		18,638.24	0.00	18,638.24
KENT STATE UNIVERSITY	7034	C27038	CHILD CARE FACILITY		2,636.85	0.00	2,636.85
KENT STATE UNIVERSITY	7034	C27039	KENT HALL ADDITION		190,156.04	34,156.04	156,000.00
KENT STATE UNIVERSITY	7034	C27040	ROOFTOP AIR HANDLER		600.00	0.00	600.00
KENT STATE UNIVERSITY	7034	C27041	TECH BLDG & PARKING		3,174,137.00	3,174,137.00	0.00
KENT STATE UNIVERSITY	7034	C27042	LIBRARY UTILITY TUNNEL EXPANSN		17,042.59	17,042.59	0.00
KENT STATE UNIVERSITY	7034	C27043	CAMPUS STEAM SYS EVAL & UPGRD		63,082.68	6,148.56	56,934.12
KENT STATE UNIVERSITY	7034	C27045	MPA BASED TEMPLATE		153.04	153.04	0.00
KENT STATE UNIVERSITY	7034	C27046	GIS TECHNOLOGY		1,129.46	1,129.46	0.00
KENT STATE UNIVERSITY	7034	C27047	3D MICROSCOPY IMAGING		81,194.10	0.00	81,194.10
KENT STATE UNIVERSITY	7034	C27049	ORGANIC SEMICONDUCTOR CONSORTM		3,071.40	3,071.40	0.00
KENT STATE UNIVERSITY	7034	C27050	OHIO NMR CONSORTIUM		80,800.00	0.00	80,800.00
KENT STATE UNIVERSITY	7034	C27051	ENVIRONMENTAL TECHN LGY CONSOR		56,850.21	0.00	56,850.21
KENT STATE UNIVERSITY	7034	C27052	TERRCE DRIV HEATNG PLNT REHB I		5,481.42	0.00	5,481.42
KENT STATE UNIVERSITY	7034	C27053	REHAB OF FRANKLIN HALL - PLNG		7,696,155.01	7,483,168.53	212,986.48
KENT STATE UNIVERSITY	7034	C27056	CLSSRM BLDG ROOF COPING,FASCIA		169,903.75	34,748.58	135,155.17
KENT STATE UNIVERSITY	7034	C27057	ROADWAY PARKING LOT IMPRV PH 1		2,194.07	2,194.07	0.00
KENT STATE UNIVERSITY	7034	C27060	TUSCRWS WING C PNTHSE RF RPLC		86,081.38	2,521.73	83,559.65
KENT STATE UNIVERSITY	7034	C27061	ROCKWELL HALL ROOF REPLACEMENY		4,318.13	4,318.13	0.00
KENT STATE UNIVERSITY	7034	C27062	MARY PATTERSN BLDG/BOILR RPLMT		6,360.65	2,887.50	3,473.15
KENT STATE UNIVERSITY	7034	C27064	OHIO ORGANIC SEMICONDUCTOR		74,900.61	11,535.00	63,365.61
KENT STATE UNIVERSITY	7034	C27065	ELECTRONIC DEVICE MANUFACTUR		37,426.08	37,426.08	0.00
KENT STATE UNIVERSITY	7034	C27066	THEORECTICL LIQD CRYSTL PHYSCS		500,000.00	0.00	500,000.00
KENT STATE UNIVERSITY	7034	C27067	MUSIC & SPEECH-HVAC/CHLR RPLT		6,209.55	6,209.55	0.00
KENT STATE UNIVERSITY	7034	C27068	STOCKDALE ELECTRICAL SYS UPGRD		813.97	0.00	813.97
KENT STATE UNIVERSITY	7034	C27069	BUSADMNAHU AND ROOF REPLACEMNT		8,687.09	0.00	8,687.09
KENT STATE UNIVERSITY	7034	C27070	LAND ACQUIS & IMPRV-E LIVERPL		571,419.00	156,250.00	415,169.00
KENT STATE UNIVERSITY	7034	C27072	GYM RENOVATION PLANNING-SALEM		1,056,830.00	0.00	1,056,830.00
KENT STATE UNIVERSITY	7034	C27075	SCIENCE LAB ADDITION-TRUMBULL		1,045,170.61	743,924.00	301,246.61
KENT STATE UNIVERSITY	7034	C27076	FINE & PERFORM ART CTR-TUSCRAW		1,756,393.00	0.00	1,756,393.00
KENT STATE UNIVERSITY	7034	C27079	BLOSSOM MUSIC CENTER		2,512,500.00	0.00	2,512,500.00
KENT STATE UNIVERSITY	7034	C27083	CLRM BLDG/1ST FL INT REN/LVRPL		2,630.71	2,630.71	0.00
KENT STATE UNIVERSITY	7034	C27084	MACC ROOF REPLACEMENT		29,083.86	19,829.29	9,254.57
KENT STATE UNIVERSITY	7034	C27085	STARK HLL PLZA RENV/LOBBY ROOF		680.45	680.45	0.00
KENT STATE UNIVERSITY	7034	C27087	ELECTRIC INFRASTRUCTURE IMPROV		1,226,222.50	831,886.45	394,336.05
KENT STATE UNIVERSITY	7034	C27088	OSCAR RITCHIE HALL RENOVATION		4,895,000.00	2,137,325.42	2,757,674.58
KENT STATE UNIVERSITY	7034	C27089	TAYLOR HALL RENOVATION PHASE 1		750,000.00	0.00	750,000.00
KENT STATE UNIVERSITY	7034	C27090	MUSIC/SPEECH CTR RENOV PHASE 1		1,262,807.00	0.00	1,262,807.00
KENT STATE UNIVERSITY	7034	C27091	CLSRM BLDG INTER RENO PHASE 1		415,662.00	58,026.20	357,635.80
KENT STATE UNIVERSITY	7034	C27093	MAIN HALL SCI LAB/NURSE ADDN		1,165,436.00	0.00	1,165,436.00
KENT STATE UNIVERSITY	7034	C27094	CLASSROOM BLDG RENOV		640,399.00	0.00	640,399.00
KENT STATE UNIVERSITY	7034	C27095	FIRE ALARM SYSTEM UPGRADE		375,000.00	0.00	375,000.00

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KENT STATE UNIVERSITY	7034	C27096	BLOSSOM MUSIC CENTER		2,000,000.00	0.00	2,000,000.00
KENT STATE UNIVERSITY	7034	C27097	COLUMBIANA CTY PORT AUTH CLP		500,000.00	500,000.00	0.00
KENT STATE UNIVERSITY	7034	C27098	KENT STATE UNIV-HILLEL		400,000.00	394,000.00	6,000.00
KENT STATE UNIVERSITY	7034	C27099	TRUMBULL SIDEWALK/RDWAY IMPROV		152,961.88	148,332.40	4,629.48
KENT STATE UNIVERSITY	7034	C270A0	PARKING, ROADWAY & LTG RENOV		354,360.00	354,360.00	0.00
KENT STATE UNIVERSITY	7034	C270A1	EL CAMPUS MASTER PLAN		48,000.00	48,000.00	0.00
KENT STATE UNIVERSITY	7034	C270A2	ASHTABULA RESTROOM RENOVATION		113,541.45	113,541.45	0.00
* LAKELAND COMMUNITY COLLEGE	7034	C37900	BASIC RENOVATIONS		2,366,372.56	730,278.00	1,636,094.56
* LAKELAND COMMUNITY COLLEGE	7034	C37901	INSTRUCTIONL & DATA PROCES EQP		572,801.00	572,801.00	0.00
* LAKELAND COMMUNITY COLLEGE	7034	C37904	C BUILDING EAST END PROJECT		985,000.00	0.00	985,000.00
* LAKELAND COMMUNITY COLLEGE	7034	C37905	HVAC UPGRADES/REHABILITATION		960,300.00	106,594.00	853,706.00
* LAKELAND COMMUNITY COLLEGE	7034	C37906	ROADWAY AND DRAINAGE IMPRVMNTS		34,653.22	34,653.22	0.00
* LAKELAND COMMUNITY COLLEGE	7034	C37907	MOORELAND EDUCATIONL CTR REHAB		65,150.00	38,900.00	26,250.00
* LAKELAND COMMUNITY COLLEGE	7034	C37909	INSTRUCTIONAL USE BUILDING		1,954,202.39	0.00	1,954,202.39
* LAKELAND COMMUNITY COLLEGE	7034	C37910	CENTER FOR LEARNING INNOVATION		2,730,403.54	2,498,403.54	232,000.00
* LAKELAND COMMUNITY COLLEGE	7034	C37911	NON-CREDIT JOB TRAINING		472,000.00	0.00	472,000.00
* LORAIN CO COMMUNITY COLLEGE	7034	C38300	BASIC RENOVATIONS		1,681,724.05	153,840.00	1,527,884.05
* LORAIN CO COMMUNITY COLLEGE	7034	C38301	INSTRUCTIONAL & D P EQUIPMENT		434,123.00	434,123.00	0.00
* LORAIN CO COMMUNITY COLLEGE	7034	C38303	VIRTUAL LAB COURSES		73,654.63	1,180.09	72,474.54
* LORAIN CO COMMUNITY COLLEGE	7034	C38305	LEARNING TECHNOLOGY CENTER		8,857,919.00	8,857,919.00	0.00
* LORAIN CO COMMUNITY COLLEGE	7034	C38306	HPER REHABILITATION		2,957,970.00	2,816,500.00	141,470.00
* MARION TECHNICAL COLLEGE	7034	C35900	BASIC RENOVATIONS		167,498.89	1,085.89	166,413.00
* MARION TECHNICAL COLLEGE	7034	C35902	TECHNICAL EDUCATION CNTR REHAB		929.89	0.00	929.89
* MARION TECHNICAL COLLEGE	7034	C35903	CLASSROOM/STDTN RESOURCE CTR		3,500,000.00	0.00	3,500,000.00
* MARION TECHNICAL COLLEGE	7034	C35904	INST & D P EQUIPMENT		63,764.00	0.00	63,764.00
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31003	CENTER FOR CLSSRM OF THE FUTRE		5,168.88	0.00	5,168.88
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31004	ADA MODIFICATIONS		1,530.84	0.00	1,530.84
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31005	WATERPROOFING		3,381.00	0.00	3,381.00
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31006	CORE RESEARCH FACILITY		2,153,804.86	85,332.30	2,068,472.56
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31011	CLINICAL ACADEMIC RENOVATION		8,659.92	0.00	8,659.92
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31012	INST & D P EQUIPMENT		288,120.00	288,120.00	0.00
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C31013	BASIC RENOVATIONS		1,893,176.00	0.00	1,893,176.00
MEDICAL UNIV OF OHIO AT TOLEDO	7034	C34004	MCO-CAMPUS WATERPROOFING		1,756,176.00	1,590,945.76	165,230.24
MEDICAL UNIV OF OHIO AT TOLEDO	7034	CAP076	SUPPLEMENTAL RENOVATIONS		12,722.36	0.00	12,722.36
MIAMI UNIVERSITY	7034	C28500	BASIC RENOVATIONS		8,164,291.06	3,354,015.41	4,810,275.65
MIAMI UNIVERSITY	7034	C28502	BASIC RENOVATIONS-HAMILTON		872,798.00	92,970.20	779,827.80
MIAMI UNIVERSITY	7034	C28503	BASIC RENOVATIONS-MIDDLETOWN		1,183,430.57	293,989.03	889,441.54
MIAMI UNIVERSITY	7034	C28505	COOP REG LIBR DEPOSITORY SW		442,365.95	106,735.00	335,630.95
MIAMI UNIVERSITY	7034	C28507	ALUMNI HALL REHAB-PHASE 1		972.20	0.00	972.20
MIAMI UNIVERSITY	7034	C28508	HOYT HALL REHABILITATION		7,303.00	0.00	7,303.00
MIAMI UNIVERSITY	7034	C28509	HIGH VOLTAGE ELECTRIC		878.00	878.00	0.00
MIAMI UNIVERSITY	7034	C28511	INST & D P EQUIPMENT		2,758,751.74	1,657,171.74	1,101,580.00
MIAMI UNIVERSITY	7034	C28513	COMPUTER NETWORK INSTALLATION		5,201.08	5,201.08	0.00
MIAMI UNIVERSITY	7034	C28514	KING LIBRARY REHABILITATION		1,865.44	1,862.94	2.50
MIAMI UNIVERSITY	7034	C28517	PLANT RESP/ENVIR STRESS		72,641.00	0.00	72,641.00
MIAMI UNIVERSITY	7034	C28519	MOLECULAR MICROBIAL BIOLOGY		67,500.00	0.00	67,500.00
MIAMI UNIVERSITY	7034	C28520	MICROMACHINING TECHNOLOGY		507,539.96	0.00	507,539.96
MIAMI UNIVERSITY	7034	C28522	CHILLD WTR LOOP PHS 1-HAMILTON		0.00	0.00	0.00
MIAMI UNIVERSITY	7034	C28523	SPECIAL ACAD/ADMN PROJ-HAMILTN		623,381.60	332,378.79	291,002.81

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
MIAMI UNIVERSITY	7034	C28525	SPECIAL ACAD/ADMN PROJ-MIDDLTN		661,789.10	41,155.12	620,633.98
MIAMI UNIVERSITY	7034	C28529	SOUTHWESTERN BOOK DEPOSITORY		40,000.00	0.00	40,000.00
MIAMI UNIVERSITY	7034	C28530	PHILLIPS HALL REHABILITATION		41,657.53	28,231.26	13,426.27
MIAMI UNIVERSITY	7034	C28531	CAMPUS STEAM DIST PHASE 1		198.66	198.66	0.00
MIAMI UNIVERSITY	7034	C28532	MACMILLAN REHAB CNTR		1,500.00	0.00	1,500.00
MIAMI UNIVERSITY	7034	C28533	MUN LEARNING CENTER		1,161,007.10	159,492.10	1,001,515.00
MIAMI UNIVERSITY	7034	C28534	MASS SPECT CONSORTIUM		14,590.39	0.00	14,590.39
MIAMI UNIVERSITY	7034	C28541	WARFIELD HALL REHAB		46,172.45	30,661.66	15,510.79
MIAMI UNIVERSITY	7034	C28542	CAMPUS CHILLED WATER EFFCIENCY		773,566.30	773,394.11	172.19
MIAMI UNIVERSITY	7034	C28543	INFORMATION TECH SYS UPGRADE		371,810.20	306,232.12	65,578.08
MIAMI UNIVERSITY	7034	C28544	PARRISH AUDITORIUM REHAB		589,475.64	449,657.83	139,817.81
MIAMI UNIVERSITY	7034	C28545	STUDENT & COMMUNITY CENTER		509.44	509.44	0.00
MIAMI UNIVERSITY	7034	C28546	SOUTHWEST CAMPUS UTILITY UPGRDS		36.39	36.39	0.00
MIAMI UNIVERSITY	7034	C28548	PROTEIN SOLUTION STRUCTRL ANAL		500,000.00	0.00	500,000.00
MIAMI UNIVERSITY	7034	C28549	TERAHERTZ SPECTROSCOPYSYSTEM		100,000.00	0.00	100,000.00
MIAMI UNIVERSITY	7034	C28550	PRESSER HALL REHABILITATION		1,761,857.53	1,761,857.53	0.00
MIAMI UNIVERSITY	7034	C28552	DNA SEQUENCING		93,552.00	0.00	93,552.00
MIAMI UNIVERSITY	7034	C28553	BENTON HALL REHABILITATION		3,244,011.34	3,205,011.44	38,999.90
MIAMI UNIVERSITY	7034	C28554	KREGER-ROBERTSON HALL RENOV		0.00	0.00	0.00
MIAMI UNIVERSITY	7034	C28555	RICHARD T FARMENR SCH OF BUS		3,000,000.00	0.00	3,000,000.00
MIAMI UNIVERSITY	7034	C28556	UPHAM HALL NORTH WING REHAB		500,000.00	379,476.00	120,524.00
MIAMI UNIVERSITY	7034	C28557	WARFIELD HALL REHAB		3,699,024.00	3,683,853.50	15,170.50
MIAMI UNIVERSITY	7034	C28558	PEARSON HALL LABORATORIES		997,408.00	0.00	997,408.00
MIAMI UNIVERSITY	7034	C28559	ACAD/ADMIN & GEN IMPRVMT PROJ		1,153,217.00	0.00	1,153,217.00
MIAMI UNIVERSITY	7034	C28560	ACAD/ADMIN & RENOVATION PRJ		1,526,909.00	0.00	1,526,909.00
MIAMI UNIVERSITY	7034	C28561	TRANSMISSION ELECTR MICROSCOPE		125,000.00	0.00	125,000.00
MIAMI UNIVERSITY	7034	C28562	PULSED EPR SPECTROMETER		277,797.00	0.00	277,797.00
MIAMI UNIVERSITY	7034	C28563	INTEGRAL MEMBRANE PROTEINS		75,000.00	0.00	75,000.00
MIAMI UNIVERSITY	7034	C28564	LAWS HALL REHABILITATION		1,000,000.00	842,650.00	157,350.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30500	BASIC RENOVATIONS		0.00	0.00	0.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30501	COOPERATIVE REGLIBDEPOSITRY-NE		735,200.00	88,208.00	646,992.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30502	INST & D P EQUIPMENT		478,894.25	478,894.25	0.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30505	CAMPUS NETWORK EXPANSION		11,683.51	0.00	11,683.51
* NE OHIO UNIV COLLEGE OF MED	7034	C30506	OUTDOOR ATHLETIC FACILITIES		0.00	0.00	0.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30508	HEI DATA REPORTING		148.63	148.14	0.49
* NE OHIO UNIV COLLEGE OF MED	7034	C30509	ROOF RENOVATIONS		1,457.95	0.00	1,457.95
* NE OHIO UNIV COLLEGE OF MED	7034	C30510	REHABOF MULTI-DISCIPLINARY LBS		1,758,724.65	1,403,100.20	355,624.45
* NE OHIO UNIV COLLEGE OF MED	7034	C30511	RENOV OF LIEBELT & OLSON HALLS		14,543.36	14,470.36	73.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30514	G BLDG ACADEMIC DEPT OFFC RENO		324,418.58	324,418.58	0.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30515	BUILDING ENVELOPE RESTORATION		175,000.00	22,350.00	152,650.00
* NE OHIO UNIV COLLEGE OF MED	7034	C30516	-		311,697.41	0.00	311,697.41
* NORTH CENTRAL TECH COLLEGE	7034	C38000	BASIC RENOVATIONS		870,091.62	209,966.00	660,125.62
* NORTH CENTRAL TECH COLLEGE	7034	C38002	ADA MODIFICATIONS		25,000.00	0.00	25,000.00
* NORTH CENTRAL TECH COLLEGE	7034	C38003	ENGINEERING CENTER RENOVATION		6,272.07	0.00	6,272.07
* NORTH CENTRAL TECH COLLEGE	7034	C38004	KEE HALL ROOF REPLACEMENT		477,940.00	470,626.16	7,313.84
* NORTH CENTRAL TECH COLLEGE	7034	C38005	KEHOE CTR REHABILITATION		419,655.00	0.00	419,655.00
* NORTH CENTRAL TECH COLLEGE	7034	C38006	FALLERIUS CENTER REHABILITATN		854,025.56	88,195.67	765,829.89
* NORTH CENTRAL TECH COLLEGE	7034	C38007	HEALTH SCI CTR REHAB		1,160,150.00	117,775.00	1,042,375.00
* NORTH CENTRAL TECH COLLEGE	7034	C38008	INST & D P EQUIPMENT		105,636.00	105,636.00	0.00

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NW STATE COMMUNITY COLLEGE	7034	C38200	BASIC RENOVATIONS		822,239.00	0.00	822,239.00
NW STATE COMMUNITY COLLEGE	7034	C38202	CLASSROOM & ENGINEERING BUILD		9,917.09	0.00	9,917.09
NW STATE COMMUNITY COLLEGE	7034	C38203	BRANCH CAMPUS FACILITY		400,000.00	0.00	400,000.00
NW STATE COMMUNITY COLLEGE	7034	C38204	INST & D P EQUIPMENT		97,849.00	0.00	97,849.00
OAKS	7034	OAK460	REISSUE VOIDED WARRANTS		573,534.62	433,928.22	139,606.40
OHIO BOARD OF REGENTS	7034	C23501	SUPERCOMPUTER CENTER EXPANSION		228,599.00	228,599.00	0.00
OHIO BOARD OF REGENTS	7034	C23502	RESEARCH FAC INVEST LOANS/GRNT		5,891,312.75	0.00	5,891,312.75
OHIO BOARD OF REGENTS	7034	C23504	CENTRAL STATE REHABILITATION		207,012.00	0.00	207,012.00
OHIO BOARD OF REGENTS	7034	C23506	THIRD FRONTIER PROJECT		108,131,923.07	22,998,733.99	85,133,189.08
OHIO BOARD OF REGENTS	7034	C23507	CNTR TRANSLTNL & APPLD GENMCS		0.14	0.14	0.00
OHIO BOARD OF REGENTS	7034	C23509	TECH INCUBTR FR MRKT-RDY APPS		1,850,907.70	1,850,907.70	0.00
OHIO BOARD OF REGENTS	7034	C23511	CENTER FOR STRUCTURAL BIOLOGY		1,000,000.00	1,000,000.00	0.00
OHIO BOARD OF REGENTS	7034	C23514	OSU SUPERCOMPUTER CTR AEROSPAC		50,000.00	0.00	50,000.00
OHIO BOARD OF REGENTS	7034	C23515	YOUNGSTOWN MARKET READY INCBTR		676,566.47	676,566.47	0.00
OHIO BOARD OF REGENTS	7034	C23518	UNIV HOSPIT IRELAND CANCER CTR		5,000,000.00	0.00	5,000,000.00
OHIO BOARD OF REGENTS	7034	C23519	315 RESEARCH & TECH CORRIDOR		1,700,000.00	0.00	1,700,000.00
OHIO BOARD OF REGENTS	7034	C23521	MAHONING/YOUNG MKT REDY INCUB		2,750,000.00	0.00	2,750,000.00
OHIO BOARD OF REGENTS	7034	C23522	CLEVELAND CLINIC-GLICKMAN TOWER		1,000,000.00	1,000,000.00	0.00
OHIO BOARD OF REGENTS	7034	C23523	METROHEALT SR HLTH & WELLN CTR		1,000,000.00	1,000,000.00	0.00
OHIO BOARD OF REGENTS	7034	C23524	SUPP RENO LIBRARY DEPOSITORIES		647,286.00	0.00	647,286.00
OHIO BOARD OF REGENTS	7034	C23525	CWRU MT SINAI SKILLS & SIM CTR		500,000.00	0.00	500,000.00
OHIO BOARD OF REGENTS	7034	C23526	SHAWNE ST MOTION CAP STUD PROJ		281,300.00	0.00	281,300.00
OHIO BOARD OF REGENTS	7034	C23527	CEN OH RES DATA NETWK/NEW ALBA		250,000.00	250,000.00	0.00
OHIO BOARD OF REGENTS	7034	C23528	CLINTONVILLE FIBER PROJECT		100,000.00	0.00	100,000.00
OHIO BOARD OF REGENTS	7034	C23529	NON-CREDIT JOB TRAINING FACILI		0.00	0.00	0.00
OHIO BOARD OF REGENTS	7034	C23530	TECHNOLOGY INITIATIVES		2,000,000.00	0.00	2,000,000.00
OHIO BOARD OF REGENTS	7034	C23531	OHIO AEROSPACE INSTITUTE		200,000.00	0.00	200,000.00
OHIO BOARD OF REGENTS	7034	C23532	DARK FIBER		0.00	0.00	0.00
OHIO STATE UNIVERSITY	7034	C31500	BASIC RENOVATIONS		27,869,198.69	1,539,111.23	26,330,087.46
OHIO STATE UNIVERSITY	7034	C31501	BASIC RENOV-REGIONAL CAMPUSES		6,129,860.56	451,800.16	5,678,060.40
OHIO STATE UNIVERSITY	7034	C31502	BROWN HALL ANNEX REPLACEMENT		6,213.00	0.00	6,213.00
OHIO STATE UNIVERSITY	7034	C31505	BASIC RENOVATIONS-ATI		129,714.42	450.31	129,264.11
OHIO STATE UNIVERSITY	7034	C31506	SUPPLEMENTAL RENOVATIONS-OARDC		2,200,292.78	150,427.68	2,049,865.10
OHIO STATE UNIVERSITY	7034	C31507	SUPPLEMENTAL RENOVATIONS-REGNL		191,954.86	0.00	191,954.86
OHIO STATE UNIVERSITY	7034	C31508	DREESE LAB ADDITION		5,953.48	0.00	5,953.48
OHIO STATE UNIVERSITY	7034	C31510	BIOSCIENCE/PARKS HALL ADDITION		12,583.60	0.00	12,583.60
OHIO STATE UNIVERSITY	7034	C31512	GREENHOUSE MODERNIZATION		40,982.00	0.00	40,982.00
OHIO STATE UNIVERSITY	7034	C31513	HORT/ENTOMOLOGY GREENHSE-OARDC		0.00	0.00	0.00
OHIO STATE UNIVERSITY	7034	C31514	OARDC THORNE & GOURLEY HALL		0.00	0.00	0.00
OHIO STATE UNIVERSITY	7034	C31515	LIFE SCIENCES RESEARCH BUILDNG		223,762.05	20,863.95	202,898.10
OHIO STATE UNIVERSITY	7034	C31520	FOOD SCIENCE & TECHNOLOGY BUILD		92,785.53	2,795.53	89,990.00
OHIO STATE UNIVERSITY	7034	C31521	CONFERENCE CNTR-OARDC / ATI		290.00	290.00	0.00
OHIO STATE UNIVERSITY	7034	C31522	HEART & LUNG INSTITUTE		32,437.00	0.00	32,437.00
OHIO STATE UNIVERSITY	7034	C31523	SUPERCONDUCTING RADIATION		65,093.89	0.00	65,093.89
OHIO STATE UNIVERSITY	7034	C31524	BRAIN TUMOR RESEARCH CENTER		6,000.89	0.00	6,000.89
OHIO STATE UNIVERSITY	7034	C31525	ENGINEERING CNTR NET SHAPE MFG		20,730.37	0.00	20,730.37
OHIO STATE UNIVERSITY	7034	C31526	MEMBRANE PROTEIN TYPOLOGY		8,835.39	0.00	8,835.39
OHIO STATE UNIVERSITY	7034	C31527	INST & D P EQUIPMENT		6,033,000.73	5,816,003.70	216,997.03
OHIO STATE UNIVERSITY	7034	C31528	FINE PARTICLE TECHNOLOGIES		159,775.05	45,987.28	113,787.77

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OHIO STATE UNIVERSITY	7034	C31529	ADVANCED PLASMA ENGINEERING		22,689.99	311.34	22,378.65
OHIO STATE UNIVERSITY	7034	C31530	PLASMA RAMPARTS		1,150.49	0.00	1,150.49
OHIO STATE UNIVERSITY	7034	C31531	IN-SITU AL-BE COMPOSITES		1,732.82	0.00	1,732.82
OHIO STATE UNIVERSITY	7034	C31532	JAY COOKE RESID-ROOF & WINDOWS		86,668.05	0.00	86,668.05
OHIO STATE UNIVERSITY	7034	C31533	PARKS HALL RENOVATIONS		9,405.87	9,405.87	0.00
OHIO STATE UNIVERSITY	7034	C31535	ASBESTOS		5,324.81	0.00	5,324.81
OHIO STATE UNIVERSITY	7034	C31536	MATERIALS NETWORK		91,983.45	35,958.00	56,025.45
OHIO STATE UNIVERSITY	7034	C31537	BIO-TECHNOLOGY CONSORTIUM		42,378.22	0.00	42,378.22
OHIO STATE UNIVERSITY	7034	C31538	ANALYTICAL ELECTRON MICROSCOPE		375,000.00	0.00	375,000.00
OHIO STATE UNIVERSITY	7034	C31539	HIGH TEMP ALLOYS & ALLUMINOIDS		220,000.00	0.00	220,000.00
OHIO STATE UNIVERSITY	7034	C31541	SUPPLEMENTAL RENOVATIONS-ATI		33,969.00	0.00	33,969.00
OHIO STATE UNIVERSITY	7034	C31542	MAINT,RECEIVING,STORAGE-MARION		58,646.33	0.00	58,646.33
OHIO STATE UNIVERSITY	7034	C31543	MCPHERSON LAB REHABILITATION		37,243.14	26,965.42	10,277.72
OHIO STATE UNIVERSITY	7034	C31544	HEART AND LUNG INSTITUTE		101,808.16	0.00	101,808.16
OHIO STATE UNIVERSITY	7034	C31545	ADA MODIFICATIONS		0.00	0.00	0.00
OHIO STATE UNIVERSITY	7034	C31546	ADA MODIFICATIONS-ATI		41,936.36	0.00	41,936.36
OHIO STATE UNIVERSITY	7034	C31547	ADA MODIFICATIONS-LIMA		30,163.20	30,163.20	0.00
OHIO STATE UNIVERSITY	7034	C31548	ADA MODIFICATIONS-MANSFIELD		15,253.00	0.00	15,253.00
OHIO STATE UNIVERSITY	7034	C31550	TITANIUM ALLOYS		54,912.41	0.00	54,912.41
OHIO STATE UNIVERSITY	7034	C31551	ATI/OARDC ROOF REPLACEMENTS		0.00	0.00	0.00
OHIO STATE UNIVERSITY	7034	C31552	ADVANCED MANUFACTURING		38,579.04	0.00	38,579.04
OHIO STATE UNIVERSITY	7034	C31553	MANUFACTURING PROCESSES/MATRLS		62,574.00	0.00	62,574.00
OHIO STATE UNIVERSITY	7034	C31554	TERHERTZ STUDIES		35,293.91	0.00	35,293.91
OHIO STATE UNIVERSITY	7034	C31555	CALDWELL LABORATORY REMODELING		50.00	50.00	0.00
OHIO STATE UNIVERSITY	7034	C31556	MARION PARK/ROAD/SIDWLK/LIGHTS		2,750.11	0.00	2,750.11
OHIO STATE UNIVERSITY	7034	C31557	POMERENE LIGHTING/WIRING		249,583.75	0.00	249,583.75
OHIO STATE UNIVERSITY	7034	C31558	NMR CONSORTIUM		75,116.36	0.00	75,116.36
OHIO STATE UNIVERSITY	7034	C31559	VERSATILE FILM FACILITY		62,871.55	0.00	62,871.55
OHIO STATE UNIVERSITY	7034	C31560	OCARNET		5,916.11	0.00	5,916.11
OHIO STATE UNIVERSITY	7034	C31561	BIOPROCESSING RESEARCH		1,905.44	0.00	1,905.44
OHIO STATE UNIVERSITY	7034	C31562	LOCALIZED CORROSION RESEARCH		6,128.01	0.00	6,128.01
OHIO STATE UNIVERSITY	7034	C31563	ATM TESTBED		3,632.94	0.00	3,632.94
OHIO STATE UNIVERSITY	7034	C31564	PHYSICAL SCIENCES BUILDING		79,383.07	79,383.07	0.00
OHIO STATE UNIVERSITY	7034	C31565	MORRIL HALL RENOVATION-MARION		277,165.68	277,165.68	0.00
OHIO STATE UNIVERSITY	7034	C31568	SISSON HALL REPLACEMENT		5,537.42	0.00	5,537.42
OHIO STATE UNIVERSITY	7034	C31570	MACHINERY ACOUSTICS		3,803.74	0.00	3,803.74
OHIO STATE UNIVERSITY	7034	C31571	SENSORS AND MEASUREMENTS		15,114.84	0.00	15,114.84
OHIO STATE UNIVERSITY	7034	C31572	POLYMER MAGNETS		1,099.13	0.00	1,099.13
OHIO STATE UNIVERSITY	7034	C31573	BOLZ HALL ROOF REPLACEMENT		1,302.37	1,302.37	0.00
OHIO STATE UNIVERSITY	7034	C31574	A1 ALLOY CORROSION		14,291.66	0.00	14,291.66
OHIO STATE UNIVERSITY	7034	C31578	PAGE HALL PLANNING		7,210.00	0.00	7,210.00
OHIO STATE UNIVERSITY	7034	C31579	BOTANY & ZOOLOGY BUILDING PLAN		210,918.22	2,986.22	207,932.00
OHIO STATE UNIVERSITY	7034	C31581	ROBINSON LABORATORY PLANNING		36,765.31	36,765.31	0.00
OHIO STATE UNIVERSITY	7034	C31582	DON SCOTT FIELD REPLACMNT BRNS		1,495,619.18	6,080.00	1,489,539.18
OHIO STATE UNIVERSITY	7034	C31583	GALVIN HALL 3RD FLR RENOV-LIMA		23,338.62	1,203.26	22,135.36
OHIO STATE UNIVERSITY	7034	C31584	HORTICULTURAL OPS CENTER-ATI		1,475,400.00	1,000.00	1,474,400.00
OHIO STATE UNIVERSITY	7034	C31585	OADRC FEED MILL		5,704,105.44	5,647,461.83	56,643.61
OHIO STATE UNIVERSITY	7034	C31587	BIOLOGICAL SCIENCES COOLNG TOWR		6,930.26	0.00	6,930.26
OHIO STATE UNIVERSITY	7034	C31589	MOUNT HALL HVAC MODIFICATIONS		40,982.09	0.00	40,982.09

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OHIO STATE UNIVERSITY	7034	C31591	OHIO BIOMEMS CONSORT/MICRDVICE		49,274.63	0.00	49,274.63
OHIO STATE UNIVERSITY	7034	C31592	PLANT/MICROBE GENOMCS FACILITS		16,259.28	0.00	16,259.28
OHIO STATE UNIVERSITY	7034	C31593	NOVEM MICROFABR/MEDICL DEVICES		173,232.09	169,166.50	4,065.59
OHIO STATE UNIVERSITY	7034	C31594	BONE/MINRL METABLSM RESRCH LAB		5,845.41	0.00	5,845.41
OHIO STATE UNIVERSITY	7034	C31597	ANIMAL & PLANT BIOLOGY 3		8,362,842.77	0.00	8,362,842.77
OHIO STATE UNIVERSITY	7034	C31598	MAIN LIBRARY REHAB		56,547,207.65	56,547,207.65	0.00
OHIO STATE UNIVERSITY	7034	C31599	PSYCH BLDG		57,722.16	57,722.16	0.00
OHIO STATE UNIVERSITY	7034	C315A0	THORNE HALL GOWLEY HLL REN PH3		534,962.67	487,769.21	47,193.46
OHIO STATE UNIVERSITY	7034	C315A1	ADVANCED NON THERMAL PROCESNG		370.12	370.12	0.00
OHIO STATE UNIVERSITY	7034	C315A2	NANOSECOND INFRARED MEASUREMNT		2,588.34	0.00	2,588.34
OHIO STATE UNIVERSITY	7034	C315A4	MILLIMETER/SUBMILLIMETR INSTMT		5,918.94	5,918.94	0.00
OHIO STATE UNIVERSITY	7034	C315A5	X-RAY POWDER DIFFRACTOMETER		557.56	0.00	557.56
OHIO STATE UNIVERSITY	7034	C315A6	DECONVOLUTION MICROSCOPE		1,100.64	0.00	1,100.64
OHIO STATE UNIVERSITY	7034	C315B2	DENNEY HALL RENOVATION PHASE 1		18,495.31	0.00	18,495.31
OHIO STATE UNIVERSITY	7034	C315B3	ION MASS SPECTROMETRY		6,594.31	1,056.13	5,538.18
OHIO STATE UNIVERSITY	7034	C315B5	ROLE OF MOLECULAR INTERFACES		17,773.01	219.38	17,553.63
OHIO STATE UNIVERSITY	7034	C315B8	NEW MILLIMETER SPECTROMETER		24,995.61	24,282.07	713.54
OHIO STATE UNIVERSITY	7034	C315B9	NON CREDIT JOB TRAINING		4,463.13	4,463.13	0.00
OHIO STATE UNIVERSITY	7034	C315C0	NON CREDIT JOB TRAINING		3,339.37	3,339.37	0.00
OHIO STATE UNIVERSITY	7034	C315C2	1224 KINNER ROAD-BALE		11,105.09	0.00	11,105.09
OHIO STATE UNIVERSITY	7034	C315C3	NON-SILICON MICROMACHINING		73,991.01	0.00	73,991.01
OHIO STATE UNIVERSITY	7034	C315C4	HIGH PERFORMANCE COMPUTING		2,910.48	2,910.48	0.00
OHIO STATE UNIVERSITY	7034	C315C5	VETERINARY HOSP AUDITORM RENV		7,735.65	0.00	7,735.65
OHIO STATE UNIVERSITY	7034	C315C6	HAYES HALL ROOF REPLCMNT		602.17	602.17	0.00
OHIO STATE UNIVERSITY	7034	C315D0	OARDC BOILER REPLACEMENT		806,441.57	780,373.60	26,067.97
OHIO STATE UNIVERSITY	7034	C315D2	SUPERCOMPUTER CENTER EXPANSION		13,942,808.97	5,417,342.67	8,525,466.30
OHIO STATE UNIVERSITY	7034	C315D5	INFORMATION LITERACY		24,824.12	0.00	24,824.12
OHIO STATE UNIVERSITY	7034	C315D6	ONLINE BUSINESS MAJOR		6,617.83	849.95	5,767.88
OHIO STATE UNIVERSITY	7034	C315D8	RENOVATION OF GRAVES HALL		68,196.40	0.00	68,196.40
OHIO STATE UNIVERSITY	7034	C315E0	OARDC WOOSTER PHONE SYS REPLCT		467,398.03	0.00	467,398.03
OHIO STATE UNIVERSITY	7034	C315E1	UTIL-NORTH TUNNEL STMLN UPGRD		114,297.68	0.00	114,297.68
OHIO STATE UNIVERSITY	7034	C315E2	DUAL BEAM CHARACTERIZATION		150,000.00	0.00	150,000.00
OHIO STATE UNIVERSITY	7034	C315E5	ORGANIC SEMICONDUCTOR CONSORTM		9.00	9.00	0.00
OHIO STATE UNIVERSITY	7034	C315E6	ENVIRONMENTAL TECHN LGY CONSORT		11,297.00	0.00	11,297.00
OHIO STATE UNIVERSITY	7034	C315E7	CAMPBELL, UNIVRSITY & EVANS HL		45,876.90	4,169.18	41,707.72
OHIO STATE UNIVERSITY	7034	C315E8	LABORATORY ANIMAL FACILITY		86,918.00	86,918.00	0.00
OHIO STATE UNIVERSITY	7034	C315F0	SCHOOL OF MUSIC( PLANNING)		6,959.86	6,959.86	0.00
OHIO STATE UNIVERSITY	7034	C315F1	WESTERN BRANCH HQ'S & MACH BLG		800,585.75	800,585.75	0.00
OHIO STATE UNIVERSITY	7034	C315F2	MUCK CRP BRNCH /SHP BLDG RPLCT		790,534.09	36,198.09	754,336.00
OHIO STATE UNIVERSITY	7034	C315F3	HAZARDS WST HANDLNG/STRG BLG		1,103,062.00	0.00	1,103,062.00
OHIO STATE UNIVERSITY	7034	C315F4	AGR/ENGINEERNG BLDG RENV & ADD		200,000.00	0.00	200,000.00
OHIO STATE UNIVERSITY	7034	C315F5	OSU EXT / AGR BUS ENHCMT CTR		1,000,000.00	300,000.00	700,000.00
OHIO STATE UNIVERSITY	7034	C315F6	COMMUNTY HERTGE ART GALRY-LIMA		100,000.00	0.00	100,000.00
OHIO STATE UNIVERSITY	7034	C315F8	NANOTECHNOLOGY MOLECLR ASSMBLY		444,477.43	203,906.11	240,571.32
OHIO STATE UNIVERSITY	7034	C315F9	NETWORKING AND COMMUNICATION		500,000.00	37,585.28	462,414.72
OHIO STATE UNIVERSITY	7034	C315G0	PLANETARY GEAR		125,000.00	0.00	125,000.00
OHIO STATE UNIVERSITY	7034	C315G1	X-RAY FLUORENSCENCE SPECTRMTR		2,283.00	0.00	2,283.00
OHIO STATE UNIVERSITY	7034	C315G2	PRECISION NAVIGATION		85,000.00	0.00	85,000.00
OHIO STATE UNIVERSITY	7034	C315G3	WELDING & METAL WORKING		200,000.00	0.00	200,000.00

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
OHIO STATE UNIVERSITY	7034	C315G4	SPIN DRIVEN ELECTRONICS		0.35	0.00	0.35
OHIO STATE UNIVERSITY	7034	C315G5	INDUCTIVLY COUPLD PLSMA ETCHNG		126,492.04	0.00	126,492.04
OHIO STATE UNIVERSITY	7034	C315G6	ACCELERATED METALS		1,020,330.93	0.00	1,020,330.93
OHIO STATE UNIVERSITY	7034	C315G7	MATHEMATICAL BIOSCI INSTITUTE		42,402.90	33,542.74	8,860.16
OHIO STATE UNIVERSITY	7034	C315G9	MERSHON AUD HVAC SYSTEM IMPRV		3,379.40	0.00	3,379.40
OHIO STATE UNIVERSITY	7034	C315H0	MOLECULAR MICRODEVICES		3,015.71	3,015.71	0.00
OHIO STATE UNIVERSITY	7034	C315H1	RESEARCH CTR HVAC SYS IMPRVMTS		38,051.67	20,094.30	17,957.37
OHIO STATE UNIVERSITY	7034	C315H2	INFRARED ABSORPTION MEASURMNTS		5,693.10	5,064.07	629.03
OHIO STATE UNIVERSITY	7034	C315H3	DARK FIBER		8,207,404.66	5,448,355.32	2,759,049.34
OHIO STATE UNIVERSITY	7034	C315H4	SHARED DATA BACKUP SYSTEM		117,797.82	117,797.82	0.00
OHIO STATE UNIVERSITY	7034	C315H6	THIRD FRONTIER NETWORK TESTBED		272,207.22	181,356.57	90,850.65
OHIO STATE UNIVERSITY	7034	C315H7	DISTRIBUTED LEARNING WORKSHOP		2,500.00	0.00	2,500.00
OHIO STATE UNIVERSITY	7034	C315H8	ACCELERATED MATURN OF MATERLS		42,279.04	27,290.50	14,988.54
OHIO STATE UNIVERSITY	7034	C315H9	NANOSCALE POLYMERS MANUFACTRNG		366,890.00	203,343.41	163,546.59
OHIO STATE UNIVERSITY	7034	C315J0	HYDROGEN PRODUCTION AND STORGE		217.29	217.29	0.00
OHIO STATE UNIVERSITY	7034	C315J1	OHIO ORGANIC SEMICONDUCTOR		236,397.39	112,731.41	123,665.98
OHIO STATE UNIVERSITY	7034	C315J2	ANIMAL SCIENCE ROOF RPLCMNT		289.25	289.25	0.00
OHIO STATE UNIVERSITY	7034	C315J3	BAKER SYSTEMS ELEVATOR UPGRADE		4,271.18	4,271.18	0.00
OHIO STATE UNIVERSITY	7034	C315J4	COMPREHNSVE CANCR-CHILLR REPLC		19,187.44	500.00	18,687.44
OHIO STATE UNIVERSITY	7034	C315J5	KOTTMAN HALL-103 CENTRL CLSSRM		20,893.19	260.57	20,632.62
OHIO STATE UNIVERSITY	7034	C315J7	LOW COST NANOCOMPOSITE FOAMS		467,996.47	467,996.47	0.00
OHIO STATE UNIVERSITY	7034	C315J8	WCAMPCHILLED WTR & SCOTT HALL		20,093.29	232.92	19,860.37
OHIO STATE UNIVERSITY	7034	C315J9	MCCRACKEN POWR PLNT SPL CNTRL		310,835.98	310,835.98	0.00
OHIO STATE UNIVERSITY	7034	C315K0	GLACIAL ASSESSMENT		22,763.75	0.00	22,763.75
OHIO STATE UNIVERSITY	7034	C315K2	CTRFOR ADVANCED PROPSN & POWER		2,704,713.69	2,704,713.69	0.00
OHIO STATE UNIVERSITY	7034	C315K3	PARKS HALL CHILLER REPLCMNT		134,677.95	0.00	134,677.95
OHIO STATE UNIVERSITY	7034	C315K4	HYBRID ELECTRIC VEHICLE MODLNG		363,451.92	351.65	363,100.27
OHIO STATE UNIVERSITY	7034	C315K5	COMPUTATIONAL NANOTECHNOLOGY		500,000.00	498,082.00	1,918.00
OHIO STATE UNIVERSITY	7034	C315K6	TOWNSHEND HALL-ROOF REPLACEMNT		329,211.09	439.15	328,771.94
OHIO STATE UNIVERSITY	7034	C315K7	CENTER FOR MATERIALS DESIGN		1,037.43	1,037.43	0.00
OHIO STATE UNIVERSITY	7034	C315K8	VET HOSPITAL ROOF REPLCMTPHII		174,815.44	0.00	174,815.44
OHIO STATE UNIVERSITY	7034	C315K9	HOPKINS HALL PH II,PRTS I,II		41,755.88	26,425.61	15,330.27
OHIO STATE UNIVERSITY	7034	C315L0	BIOSCIENCE 6TH FL RENOV-PRIRTY		983,186.00	983,186.00	0.00
OHIO STATE UNIVERSITY	7034	C315L1	OHIO COMMONS FOR DIGITAL EDUC		14,594.43	6,801.73	7,792.70
OHIO STATE UNIVERSITY	7034	C315L2	POSTLE HALL FIRE ALARM REPLCMT		116,446.79	6.27	116,440.52
OHIO STATE UNIVERSITY	7034	C315L3	NON CREDIT JOB EDUCATN & TRNG		14,201.18	1,124.35	13,076.83
OHIO STATE UNIVERSITY	7034	C315L4	CAMPUS SOUTH DORMS RENOV/IMPRV		3,767.06	0.00	3,767.06
OHIO STATE UNIVERSITY	7034	C315L5	BRICKER HALL ROOF REPLACEMENT		23,608.07	485.42	23,122.65
OHIO STATE UNIVERSITY	7034	C315L8	COOPERATIVE CONTROL TESTBED		3,000.00	3,000.00	0.00
OHIO STATE UNIVERSITY	7034	C315M0	NEUROSCIENCE CENTER CORE		576.01	576.01	0.00
OHIO STATE UNIVERSITY	7034	C315M2	CAMPUS GRNDS-EXT LIGHTING PH 8		31,523.28	0.00	31,523.28
OHIO STATE UNIVERSITY	7034	C315M3	930 KINNEAR ROAD RENOVATIONS		184,021.80	179,555.70	4,466.10
OHIO STATE UNIVERSITY	7034	C315M4	WATERMAN LAB & DON SCOTT FIELD		40,455.47	25,112.18	15,343.29
OHIO STATE UNIVERSITY	7034	C315M5	LINCOLN TOWER RENOVATIONS,PH 1		457,874.98	430,900.36	26,974.62
OHIO STATE UNIVERSITY	7034	C315M6	COE CORROSION COOP		56,780.65	0.00	56,780.65
OHIO STATE UNIVERSITY	7034	C315M7	OSU CANCER PROGRAM EXPANSION		2,000,000.00	0.00	2,000,000.00
OHIO STATE UNIVERSITY	7034	C315M8	SMITH LABORATORY REHABILITATN		2,799,448.10	806,116.98	1,993,331.12
OHIO STATE UNIVERSITY	7034	C315M9	WARNER LIBRARY AND STUDT CNTR		1,789,324.00	1,789,324.00	0.00
OHIO STATE UNIVERSITY	7034	C315N0	HOPEWELL HALL SCIENCE SUITE		0.00	0.00	0.00

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
OHIO STATE UNIVERSITY	7034	C315N1	ATOMIC FORCE MICROSCOPY		180,000.00	0.00	180,000.00
OHIO STATE UNIVERSITY	7034	C315N2	INTERACTIVE APPLICATIONS		344,865.07	0.00	344,865.07
OHIO STATE UNIVERSITY	7034	C315N3	PLATFORM LAB		160,402.27	160,402.27	0.00
OHIO STATE UNIVERSITY	7034	C315N4	INTEGRATED BIOMASS TO ELCTRCTY		423,831.43	423,831.43	0.00
OHIO STATE UNIVERSITY	7034	C315N8	CTR FOR POLYMER NANOMATERIALS		10,971,753.76	10,971,753.76	0.00
OHIO STATE UNIVERSITY	7034	C315N9	OHIO BIOPRODUCTS INNOVATIN CTR		7,949,791.39	7,927,853.46	21,937.93
OHIO STATE UNIVERSITY	7034	C315P0	CENTER FOR MATERIALS DESIGN		190.89	190.89	0.00
OHIO STATE UNIVERSITY	7034	C315P1	SPECIALIZED PLANETARY GEARS		146,969.50	146,969.50	0.00
OHIO STATE UNIVERSITY	7034	C315P2	OSU AGRICULTURAL BUILDING		917,994.65	917,994.65	0.00
OHIO STATE UNIVERSITY	7034	C315P3	AUTOMATED AFM SYSTEM		617.62	0.00	617.62
OHIO STATE UNIVERSITY	7034	C315P4	INTEGRATED WIRELESS COMMUNICTN		18,552.61	15,098.58	3,454.03
OHIO STATE UNIVERSITY	7034	C315P5	NEWTON HALL-ROOF REPLACEMENT		140,645.57	98,024.00	42,621.57
OHIO STATE UNIVERSITY	7034	C315P6	CHIRPED-PULSE AMPLIFIER		258,731.70	81,158.82	177,572.88
OHIO STATE UNIVERSITY	7034	C315P7	CENTRAL CLASSROOM BLDG RENOV		738,428.50	737,570.55	857.95
OHIO STATE UNIVERSITY	7034	C315P9	AIRPRT HNGRS 1 2 & 3 ROOF RPLC		485,250.00	26,250.00	459,000.00
OHIO STATE UNIVERSITY	7034	C315Q0	VETERINARY HOSPITAL HDLNG RPLCMT		2,302,970.39	2,090,757.25	212,213.14
OHIO STATE UNIVERSITY	7034	C315Q1	AERO/ASTRO RCH LAB-ROOF RPLCMT		684,650.22	49,668.97	634,981.25
OHIO STATE UNIVERSITY	7034	C315Q2	SUPERCONDUCTIVITY TECHNLOGY CTR		662,169.48	662,169.48	0.00
OHIO STATE UNIVERSITY	7034	C315Q3	PERIODIC MATERIALS ASSEMBLIES		84,113.97	78,939.87	5,174.10
OHIO STATE UNIVERSITY	7034	C315Q4	BIO SCI SUPPLY FAN REPLACEMENT		628,573.20	504,815.14	123,758.06
OHIO STATE UNIVERSITY	7034	C315Q5	BIO SCI BLDG-FUME HOOD REPAIRS		968,531.17	830,216.43	138,314.74
OHIO STATE UNIVERSITY	7034	C315Q6	KOTTMAN HALL FUME HOOD REPAIRS		1,476,940.00	98,240.00	1,378,700.00
OHIO STATE UNIVERSITY	7034	C315Q7	PHOTONIC FORCE MICRO		112,110.66	109,179.78	2,930.88
OHIO STATE UNIVERSITY	7034	C315Q9	BROWN HALL RENOVATION/REPLACE		2,300,000.00	65,725.00	2,234,275.00
OHIO STATE UNIVERSITY	7034	C315R0	HUGHES HALL RENOVATION		1,500,000.00	0.00	1,500,000.00
OHIO STATE UNIVERSITY	7034	C315R1	COMPH ACADEMIC CENTER		4,000,000.00	0.00	4,000,000.00
OHIO STATE UNIVERSITY	7034	C315R2	MURRAY HALL RENOVATION		1,000,000.00	85,525.00	914,475.00
OHIO STATE UNIVERSITY	7034	C315R3	NEW STUDENT LIFE BUILDING		1,000,000.00	0.00	1,000,000.00
OHIO STATE UNIVERSITY	7034	C315R4	FOUNDER'S/HOPEWELL HALL RENOV		2,468,488.00	452,765.00	2,015,723.00
OHIO STATE UNIVERSITY	7034	C315R5	AG & BIO ENGINEER BLDG RENOV		4,000,000.00	0.00	4,000,000.00
OHIO STATE UNIVERSITY	7034	C315R6	SELBY HALL PHYTOTRON FAC RENOV		2,000,000.00	0.00	2,000,000.00
OHIO STATE UNIVERSITY	7034	C315R7	STONE LAB RES FAC IMPROV		500,000.00	0.00	500,000.00
OHIO STATE UNIVERSITY	7034	C315R8	OSU EXT SAFE IMPRO/MADISON CTY		94,000.00	94,000.00	0.00
OHIO STATE UNIVERSITY	7034	C315R9	CAMP CLIFTON IMPROVEMENTS		90,000.00	0.00	90,000.00
OHIO STATE UNIVERSITY	7034	C315S0	DELAWARE SPE&HEAR-OSU MED COLL		75,000.00	75,000.00	0.00
OHIO STATE UNIVERSITY	7034	C315S1	KOTTMAN HALL-WINDOWS/MASON REN		1,080,000.00	95,000.00	985,000.00
OHIO STATE UNIVERSITY	7034	C315S2	POSTLE HALL PART WINDOW REPLCM		630,000.00	59,520.00	570,480.00
OHIO STATE UNIVERSITY	7034	C315S3	CELESTE LAB FUME HOOD REPAIRS		1,300,300.00	1,128,000.00	172,300.00
OHIO STATE UNIVERSITY	7034	C315S4	UTILIT UPGRAD/EAST CAMPUS AREA		45,969.00	0.00	45,969.00
OHIO STATE UNIVERSITY	7034	C315S6	OARDC-LIFE SAFETY SYSTEM		1,210,000.00	126,800.00	1,083,200.00
OHIO STATE UNIVERSITY	7034	C315S7	LORD HALL RENOVATION		1,244,215.00	66,227.00	1,177,988.00
OHIO STATE UNIVERSITY	7034	C315S8	CUNZ HALL RENOVATION		1,222,226.65	1,220,226.65	2,000.00
OHIO STATE UNIVERSITY	7034	C315S9	MURRAY HALL RENOVATION PHSII		1,000,000.00	125,852.00	874,148.00
OHIO STATE UNIVERSITY	7034	C315T0	COCKINS HALL MASONRY/ROOF RPR		1,488,811.00	102,669.18	1,386,141.82
OHIO STATE UNIVERSITY	7034	C315T1	BIOLOGICAL SCIENCES BLDG RENOV		1,000,000.00	172,424.30	827,575.70
OHIO STATE UNIVERSITY	7034	C315T2	EVANS LAB RENOVATIONS 4TH FL		1,053,759.00	109,000.00	944,759.00
OHIO STATE UNIVERSITY	7034	C315T3	ACADEMIC CORE NORTH FAC. PLAN		1,200,000.00	1,182,000.00	18,000.00
OHIO UNIVERSITY	7034	C30000	BASIC RENOVATIONS		7,750,016.61	4,138,595.85	3,611,420.76
OHIO UNIVERSITY	7034	C30001	CONSERVANCY DISTRICT ASSESSMNT		8,807.49	0.00	8,807.49

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			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
OHIO UNIVERSITY	7034	C30002	MEMORIAL AUDITORIUM REHAB		10,032.99	0.00	10,032.99
OHIO UNIVERSITY	7034	C30004	BASIC RENOVATIONS-EASTERN		391,067.00	339,525.10	51,541.90
OHIO UNIVERSITY	7034	C30006	BASIC RENOVATIONS-ZANESVILLE		399,436.89	68,199.54	331,237.35
OHIO UNIVERSITY	7034	C30007	BASIC RENOVATIONS-CHILLICOTHE		699,374.04	0.00	699,374.04
OHIO UNIVERSITY	7034	C30008	BASIC RENOVATIONS-IRONTON		326,885.69	3,579.50	323,306.19
OHIO UNIVERSITY	7034	C30009	BENNETT HALL HVAC/LAB-CHLLCTHE		214,952.27	63,256.15	151,696.12
OHIO UNIVERSITY	7034	C30011	PORTER HALL REHABILITATION		0.00	0.00	0.00
OHIO UNIVERSITY	7034	C30012	BIOMEDICAL RESEARCH CENTER		10,120.49	0.00	10,120.49
OHIO UNIVERSITY	7034	C30013	RIDGES AUDITORIUM REHABILTTION		1,176.97	0.00	1,176.97
OHIO UNIVERSITY	7034	C30014	GYMNASIUM DEVELOPMENT-EASTERN		0.00	0.00	0.00
OHIO UNIVERSITY	7034	C30015	INST & D P EQUIPMENT		1,836,018.75	1,836,018.75	0.00
OHIO UNIVERSITY	7034	C30016	COLLEGE OF HEALTH & HUMAN SvS		8,692.67	0.00	8,692.67
OHIO UNIVERSITY	7034	C30017	HEALTH PROFESSIONS LABS PH 1		99,400.32	48,128.00	51,272.32
OHIO UNIVERSITY	7034	C30018	ASBESTOS		0.00	0.00	0.00
OHIO UNIVERSITY	7034	C30019	RTVC BUILDING ASBESTOS ABATMNT		0.00	0.00	0.00
OHIO UNIVERSITY	7034	C30020	GORDY HALL ADDITION & REHAB		13,590.00	0.00	13,590.00
OHIO UNIVERSITY	7034	C30021	BRASEE HALL REHAB-LANCASTER		41,040.20	40,547.62	492.58
OHIO UNIVERSITY	7034	C30022	ADA MODIFICATIONS		2,916.82	880.00	2,036.82
OHIO UNIVERSITY	7034	C30023	ADA MODIFICATIONS-IRONTON		9,113.00	0.00	9,113.00
OHIO UNIVERSITY	7034	C30025	SOUTHEAST LIBRARY WAREHOUSE		777,972.21	53,860.45	724,111.76
OHIO UNIVERSITY	7034	C30026	ELSON HALL REHAB-ZANESVILLE		117,795.92	46,574.93	71,220.99
OHIO UNIVERSITY	7034	C30027	CENTRAL CLASSROOM BUILDING		35,864.06	0.00	35,864.06
OHIO UNIVERSITY	7034	C30028	ELLIS HALL PARTIAL RENOVATION		7,079.98	0.00	7,079.98
OHIO UNIVERSITY	7034	C30029	CONFERENCE CNTR PLNG-LANCASTER		403,079.00	100,281.00	302,798.00
OHIO UNIVERSITY	7034	C30030	CENTER FOR PUBLIC POLICY		32,844.01	0.00	32,844.01
OHIO UNIVERSITY	7034	C30032	PLANT/MICROBE GENOMICS FACILTS		38,358.44	0.00	38,358.44
OHIO UNIVERSITY	7034	C30035	PUTNAM HALL REHAB		8,988.55	0.00	8,988.55
OHIO UNIVERSITY	7034	C30038	HUMAN RESOURCES TRAINING CENTR		1,116.00	0.00	1,116.00
OHIO UNIVERSITY	7034	C30039	STUDENT SERVICES		15,278.08	0.00	15,278.08
OHIO UNIVERSITY	7034	C30041	EXTERIOR SITE IMPROVEMENT		23,435.61	0.00	23,435.61
OHIO UNIVERSITY	7034	C30042	DAYCARE CENTER		2,219.42	2,219.42	0.00
OHIO UNIVERSITY	7034	C30043	SCIENCE/FINE ARTS RENOVTN PH 2		462,394.88	16,262.00	446,132.88
OHIO UNIVERSITY	7034	C30044	LAND -USE PLAN /FUTURE DEV		5,613.14	513.14	5,100.00
OHIO UNIVERSITY	7034	C30046	MAINFRAME COMPUTING ALLIANCE		10,000.00	0.00	10,000.00
OHIO UNIVERSITY	7034	C30047	TUNNEL 5 REHABILITATION		78,132.52	1,668.50	76,464.02
OHIO UNIVERSITY	7034	C30048	CLIPPINGER LAB PLANNING		1,092,549.00	91,840.00	1,000,709.00
OHIO UNIVERSITY	7034	C30049	ALDEN LIBRARY PLANNING		1,022,500.00	1,021,455.00	1,045.00
OHIO UNIVERSITY	7034	C30050	UNIVERSITY CENTER REPLACEMENT		5,210,000.00	4,778,511.34	431,488.66
OHIO UNIVERSITY	7034	C30051	LAUSCHE HEATING PLANT		3,400,783.03	3,224,994.50	175,788.53
OHIO UNIVERSITY	7034	C30053	CHILLICOTHE PARKING & ROADWAY		119,838.76	40,959.56	78,879.20
OHIO UNIVERSITY	7034	C30054	SHOEMAKER CENTER AIR CONDITNG		271,000.00	48,993.00	222,007.00
OHIO UNIVERSITY	7034	C30055	KETTERING MEDICAL CENTER-NIXON		450,000.00	0.00	450,000.00
OHIO UNIVERSITY	7034	C30058	INTEG LEARNING & RES FAC		1,431,170.00	1,431,170.00	0.00
OHIO UNIVERSITY	7034	C30059	PORTER HALL ADDITION		5,957,701.16	5,957,249.02	452.14
OHIO UNIVERSITY	7034	C30060	SUPPLEMENTAL BASIC RENOVATIONS		1,002,047.06	481,873.12	520,173.94
OHIO UNIVERSITY	7034	C30061	COLL OF COMM BAKER RTVC REDEV		2,400,000.00	18,389.62	2,381,610.38
OHIO UNIVERSITY	7034	C30062	SHANNON HALL INTERIOR RENOV		384,090.00	0.00	384,090.00
OHIO UNIVERSITY	7034	C30063	EASTERN CAMPUS HLTH & ED CNTR		299,852.75	30,900.00	268,952.75
OHIO UNIVERSITY	7034	C30064	STEVENSON STUDENT SERVICE AREA		704,720.00	0.00	704,720.00

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OHIO UNIVERSITY	7034	C30065	SHOEMAKER A/C COMPLETION		259,096.00	0.00	259,096.00
OHIO UNIVERSITY	7034	C30066	PROCTORVILLE PKING-SITE IMPROV		200,000.00		200,000.00
OHIO UNIVERSITY	7034	C30067	SOUTHERN-STDNT ACT OFFCE RENOV		337,643.85	336,463.24	1,180.61
OHIO UNIVERSITY	7034	C30068	LANCASTER COM CONF & EVNT CTR		954,647.00	186,000.00	768,647.00
OHIO UNIVERSITY	7034	C30069	ELSON HALL 2ND FL RENOV		924,481.00	108,700.00	815,781.00
OHIO UNIVERSITY	7034	C30070	ROAD WIDENING & GATE		120,000.00	0.00	120,000.00
OHIO UNIVERSITY	7034	C30071	OHU INTGRATED LRNING & RES FAC		1,000,000.00	1,000,000.00	0.00
OHIO UNIVERSITY	7034	C30072	OHU SOUTH OH PROCTORVIL IMPROV		90,000.00	88,552.48	1,447.52
OHIO UNIVERSITY	7034	C30073	PROCTOR PLANN & SITE IMPROV		200,000.00	0.00	200,000.00
OHIO UNIVERSITY	7034	C30074	BASIC RENOVATIONS-LANCASTER		360,387.00	347,787.00	12,600.00
OWENS STATE COMMUNITY COLLEGE	7034	C38800	BASIC RENOVATIONS		2,374,033.03	669,308.03	1,704,725.00
OWENS STATE COMMUNITY COLLEGE	7034	C38801	INST & D P EQUIPMENT		820,939.15	810,525.04	10,414.11
OWENS STATE COMMUNITY COLLEGE	7034	C38803	EDUCATION CENTER		5,463.00	0.00	5,463.00
OWENS STATE COMMUNITY COLLEGE	7034	C38808	EXPANSION-PENTA ACQUISITION		12,000,000.00	6,000,000.00	6,000,000.00
OWENS STATE COMMUNITY COLLEGE	7034	C38809	CTR FOR EMERG PREP IV		493,940.00	0.00	493,940.00
OWENS STATE COMMUNITY COLLEGE	7034	C38810	THE MAX ALBON CENTER		550,000.00	0.00	550,000.00
OWENS STATE COMMUNITY COLLEGE	7034	C38811	JERUSALEM TWNSHP FOOD BANK		100,000.00	0.00	100,000.00
* RIO GRANDE COMMUNITY COLLEGE	7034	C35600	BASIC RENOVATIONS		1,603,088.36	26,929.64	1,576,158.72
* RIO GRANDE COMMUNITY COLLEGE	7034	C35601	INST & D P EQUIPMENT		138,223.79	3,181.79	135,042.00
* RIO GRANDE COMMUNITY COLLEGE	7034	C35602	COLLEGE OF BUSINESS		997.96	997.96	0.00
* RIO GRANDE COMMUNITY COLLEGE	7034	C35603	CHILD CARE FACILITY		35,000.00	0.00	35,000.00
* RIO GRANDE COMMUNITY COLLEGE	7034	C35604	STUDENT & COMMUNITY CENTER		125,000.00	0.00	125,000.00
* RIO GRANDE COMMUNITY COLLEGE	7034	C35605	SUPPLEMENTAL RENOVATIONS		200,000.00	0.00	200,000.00
SHAWNEE STATE UNIVERSITY	7034	C32400	BASIC RENOVATIONS		926,084.74	30,329.52	895,755.22
SHAWNEE STATE UNIVERSITY	7034	C32401	MASSIE HALL RENOVATION		33,185.55	0.00	33,185.55
SHAWNEE STATE UNIVERSITY	7034	C32402	LAND ACQUISITION		57,416.56	14,000.00	43,416.56
SHAWNEE STATE UNIVERSITY	7034	C32403	LIBRARY BUILDING		10,776.82	0.00	10,776.82
SHAWNEE STATE UNIVERSITY	7034	C32404	MATH/SCIENCE BUILDING		63,982.11	53,916.94	10,065.17
SHAWNEE STATE UNIVERSITY	7034	C32405	FINE ARTS CLASS AND LAB BLDG		108,703.94	0.00	108,703.94
SHAWNEE STATE UNIVERSITY	7034	C32406	UTLITIES AND LANDSCAPING		4,678.91	0.00	4,678.91
SHAWNEE STATE UNIVERSITY	7034	C32407	INST & D P EQUIPMENT		176,057.28	176,057.28	0.00
SHAWNEE STATE UNIVERSITY	7034	C32408	PLAZA/ROAD/LANDSCAPING		24,522.00	0.00	24,522.00
SHAWNEE STATE UNIVERSITY	7034	C32409	ADA MODIFICATIONS		53,187.55	0.00	53,187.55
SHAWNEE STATE UNIVERSITY	7034	C32410	CENTRAL HEATING PLANT REPLCMNT		7,664.81	0.00	7,664.81
SHAWNEE STATE UNIVERSITY	7034	C32411	CHILLER REPLACEMENT		12,053.51	0.00	12,053.51
SHAWNEE STATE UNIVERSITY	7034	C32412	KRICKER HALL RENOVATION		1,931.85	0.00	1,931.85
SHAWNEE STATE UNIVERSITY	7034	C32413	SIDEWALK/PLAZA REPLACEMENT		250,276.00	45,839.50	204,436.50
SHAWNEE STATE UNIVERSITY	7034	C32414	COMM/DATA UPGRADE		23,079.00	23,079.00	0.00
SHAWNEE STATE UNIVERSITY	7034	C32415	LAND ACQUISITION		571,511.00	0.00	571,511.00
SHAWNEE STATE UNIVERSITY	7034	C32417	DIGITAL INFRASTRUCTURE		62,325.75	7,772.75	54,553.00
SHAWNEE STATE UNIVERSITY	7034	C32418	NATATORIUM REHABILITATION		11,721.96	0.00	11,721.96
SHAWNEE STATE UNIVERSITY	7034	C32419	FACILITIES BLDG RENOVATION		236,520.00	236,520.00	0.00
SHAWNEE STATE UNIVERSITY	7034	C32420	RHODES CENTER REHABILITATION		2,165,586.00	2,063,917.00	101,669.00
SHAWNEE STATE UNIVERSITY	7034	C32422	UNIVERSITY CTR RENOVATION		1,726,006.00	1,500,000.00	226,006.00
* SINCLAIR COMMUNITY COLLEGE	7034	C37700	BASIC RENOVATIONS		3,207,052.80	1,499,674.80	1,707,378.00
* SINCLAIR COMMUNITY COLLEGE	7034	C37701	INST & D P EQUIPMENT		932,446.71	932,446.71	0.00
* SINCLAIR COMMUNITY COLLEGE	7034	C37702	ADVANCED EDU APPLCENTER PHSE I		17,000.00	15,000.00	2,000.00
* SINCLAIR COMMUNITY COLLEGE	7034	C37703	AUTOLAB/FIRE SCIENCE FACILITY		3,500.00	0.00	3,500.00
* SINCLAIR COMMUNITY COLLEGE	7034	C37704	DISTANCE LEARNING		1,870.07	0.00	1,870.07

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* SINCLAIR COMMUNITY COLLEGE	7034	C37705	INFORMATION LITERACY		72,406.00	67,122.97	5,283.03
* SINCLAIR COMMUNITY COLLEGE	7034	C37707	ACCELERATED PRODUCT DEVELOPMNT		141,727.00	141,727.00	0.00
* SINCLAIR COMMUNITY COLLEGE	7034	C37708	CONSOLID COMM PROJ-MONTGOMERY		1,500,000.00	0.00	1,500,000.00
SOUTHERN STATE COMM COLLEGE	7034	C32200	BASIC RENOVATIONS		460,413.77	26,217.87	434,195.90
SOUTHERN STATE COMM COLLEGE	7034	C32201	SUPPLEMENTAL RENOVATIONS		99,558.12	40,788.12	58,770.00
SOUTHERN STATE COMM COLLEGE	7034	C32202	SOC COMM COLL LAB & CLSRM BLDG		1,000,000.00	281,900.00	718,100.00
SOUTHERN STATE COMM COLLEGE	7034	C32203	INSTRUCTION & DATA PROC EQUIP		72,601.00	0.00	72,601.00
* STARK TECHNICAL COLLEGE	7034	C38900	BASIC RENOVATIONS		774,013.63	508,701.00	265,312.63
* STARK TECHNICAL COLLEGE	7034	C38901	INSTRUCTIONL & DATA PROCES EQP		65,930.84	65,930.84	0.00
* STARK TECHNICAL COLLEGE	7034	C38903	TIMKEN REGIONL CMPUS TECH PROJ		220,674.34	220,674.34	0.00
* STARK TECHNICAL COLLEGE	7034	C38907	ADVANCED PROTOTYPING USER CNTR		85,392.07	85,392.07	0.00
* STARK TECHNICAL COLLEGE	7034	C38908	ADVANCED PROTOTYPING CNTR-NCJT		1,038.46	1,038.46	0.00
* STARK TECHNICAL COLLEGE	7034	C38911	GENERAL STUDIES FACULTY OFFCES		102,291.16	102,291.16	0.00
* STARK TECHNICAL COLLEGE	7034	C38912	HEALTH & SCIENCE BLDG		5,097,338.00	5,046,338.00	51,000.00
TERRA STATE COMMUNITY COLLEGE	7034	C36400	BASIC RENOVATIONS		736,513.00	231,454.00	505,059.00
TERRA STATE COMMUNITY COLLEGE	7034	C36401	INSTRUCTIONAL & D P EQUIPMENT		100,000.00	100,000.00	0.00
TERRA STATE COMMUNITY COLLEGE	7034	C36402	CHILD CARE FACILITY		166,148.00	0.00	166,148.00
TERRA STATE COMMUNITY COLLEGE	7034	C36403	NURSING ONLINE		3,873.36	0.00	3,873.36
TERRA STATE COMMUNITY COLLEGE	7034	C36406	ITB RENOVATION		2,967,947.00	0.00	2,967,947.00
UNIVERSITY OF AKRON	7034	C25000	BASIC RENOVATIONS		7,228,337.73	1,876,747.32	5,351,590.41
UNIVERSITY OF AKRON	7034	C25001	POLSKY BUILDING RENOVATION		949,082.00	0.00	949,082.00
UNIVERSITY OF AKRON	7034	C25002	BASIC RENOVATIONS-WAYNE		0.00	0.00	0.00
UNIVERSITY OF AKRON	7034	C25003	AUBURN SCI/WHITBY REHABILITATN		17,391,010.19	12,170,424.88	5,220,585.31
UNIVERSITY OF AKRON	7034	C25004	INST & D P EQUIPMENT		1,290,607.00	1,290,607.00	0.00
UNIVERSITY OF AKRON	7034	C25005	ASBESTOS ABATEMENT		47,860.90	0.00	47,860.90
UNIVERSITY OF AKRON	7034	C25008	SUPERCritical FLUID TECHNOLOGY		17,500.00	0.00	17,500.00
UNIVERSITY OF AKRON	7034	C25009	LEIGH HALL REHABILITATION		0.01	0.01	0.00
UNIVERSITY OF AKRON	7034	C25014	GUZZETTA HALL ADDITION		77,848.00	0.00	77,848.00
UNIVERSITY OF AKRON	7034	C25017	NATIONAL POLYMER PROCES CENTER		845,625.00	845,625.00	0.00
UNIVERSITY OF AKRON	7034	C25018	NANOSCALE POLYMERS MANUFACTRNG		119,960.72	0.00	119,960.72
UNIVERSITY OF AKRON	7034	C25019	STAN HYWET HALL AND GARDENS		242,238.85	242,238.85	0.00
UNIVERSITY OF AKRON	7034	C25020	WEATHERVANE THEATRE,AKRON		98,500.00	98,500.00	0.00
UNIVERSITY OF AKRON	7034	C25021	CASE BARLOW FARM,HUDSON		34,550.64	34,550.64	0.00
UNIVERSITY OF AKRON	7034	C25024	STUDENT & ADMN SRVCS BLDG PH 2		6,447.85	6,447.85	0.00
UNIVERSITY OF AKRON	7034	C25026	MEDINA COUNTY UNIVERSITY CENTR		1,716,444.70	1,716,444.70	0.00
UNIVERSITY OF AKRON	7034	C25027	FIR HALL RENOVATIONS		1,176,177.37	1,176,177.37	0.00
UNIVERSITY OF AKRON	7034	C25028	SCHRANK HALL NORTH RENOVATIONS		1,101,772.08	1,041,332.11	60,439.97
UNIVERSITY OF AKRON	7034	C25030	WAYNE COLLEGE RENOV/EXPANSION		2,178,459.73	2,178,459.73	0.00
UNIVERSITY OF AKRON	7034	C25031	NATIONAL COMPOSITE CENTER		710,593.15	710,593.15	0.00
UNIVERSITY OF AKRON	7034	C25032	ADMIN BLDG PHASE 2		1,344,536.00	0.00	1,344,536.00
UNIVERSITY OF AKRON	7034	C25033	POLYMER PROCESSING CTR PHASE 2		5,027,957.00	702,075.00	4,325,882.00
UNIVERSITY OF AKRON	7034	C25035	FUEL CELL PROJ /UNIV OF AKRON		1,000,000.00	0.00	1,000,000.00
UNIVERSITY OF AKRON	7034	C25036	ACQUISITON OF AN EPR INSTRUMNT		60,000.00	60,000.00	0.00
UNIVERSITY OF AKRON	7034	C25037	MAGNETIC POLYMERS		60,000.00	60,000.00	0.00
UNIVERSITY OF CINCINNATI	7034	C26500	BASIC RENOVATIONS		7,565,393.62	5,000,000.00	2,565,393.62
UNIVERSITY OF CINCINNATI	7034	C26501	BASIC RENOVATIONS-CLERMONT		469,380.88	0.00	469,380.88
UNIVERSITY OF CINCINNATI	7034	C26502	RAYMOND WALTERS RENOVATIONS		790,168.62	0.00	790,168.62
UNIVERSITY OF CINCINNATI	7034	C26503	INST & D P EQUIPMENT		3,331,675.41	3,331,675.41	0.00
UNIVERSITY OF CINCINNATI	7034	C26504	INFRASTRUCTURE ASSESSMENT		1,638.73	0.00	1,638.73

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UNIVERSITY OF CINCINNATI	7034	C26505	SCIENCE/ALLD HEALTH BLDG-WLTRS		118,748.03	0.00	118,748.03
UNIVERSITY OF CINCINNATI	7034	C26507	MSB OTOLARYNGOLOGY		1,228.44	0.00	1,228.44
UNIVERSITY OF CINCINNATI	7034	C26508	ADA MODIFICATIONS		50,376.36	0.00	50,376.36
UNIVERSITY OF CINCINNATI	7034	C26509	ADA MODIFICATIONS-CLERMONT		6,038.64	0.00	6,038.64
UNIVERSITY OF CINCINNATI	7034	C26510	MOLECULAR COMP/SIMULATN NTWRK		14,154.10	0.00	14,154.10
UNIVERSITY OF CINCINNATI	7034	C26511	ASBESTOS-RIEVESCHL HALL		0.44	0.00	0.44
UNIVERSITY OF CINCINNATI	7034	C26512	SURFACE ENGINEERING		24,502.84	15,398.54	9,104.30
UNIVERSITY OF CINCINNATI	7034	C26513	CLASSROOM/TEACHING LAB RENOV		13,104.83	0.00	13,104.83
UNIVERSITY OF CINCINNATI	7034	C26514	NETWORK EXPANSION		19,000.00	0.00	19,000.00
UNIVERSITY OF CINCINNATI	7034	C26515	CRITICAL BUILDING COMPNT RENOV		0.09	0.00	0.09
UNIVERSITY OF CINCINNATI	7034	C26516	RAPID PROTOTYPE		41,625.80	0.00	41,625.80
UNIVERSITY OF CINCINNATI	7034	C26518	MSB SMALL GROUP LEARNING SPACS		1,125.00	0.00	1,125.00
UNIVERSITY OF CINCINNATI	7034	C26520	NANO PARTICLES		1,102.99	0.00	1,102.99
UNIVERSITY OF CINCINNATI	7034	C26521	TRANSGENIC CORE CAPACITY		1,633.00	0.00	1,633.00
UNIVERSITY OF CINCINNATI	7034	C26522	THIN FILM ANALYSIS		110,452.12	0.00	110,452.12
UNIVERSITY OF CINCINNATI	7034	C26523	ELECTRONIC RECONSTRUCTION		1,783.55	0.00	1,783.55
UNIVERSITY OF CINCINNATI	7034	C26524	MED CENTER TECHNOLOGY		1,546.06	0.00	1,546.06
UNIVERSITY OF CINCINNATI	7034	C26525	TC/DYER REHAB PHASE 1A		410,902.18	402,370.18	8,532.00
UNIVERSITY OF CINCINNATI	7034	C26529	ZIMMER PLAZA & AUDITORIUM REHB		3,600,000.00	3,600,000.00	0.00
UNIVERSITY OF CINCINNATI	7034	C26530	MEDICAL SCIENCE BUILDING REHAB		17,360,206.99	17,360,206.99	0.00
UNIVERSITY OF CINCINNATI	7034	C26532	CENTRAL CAMPUS INFRASTRUCTURE		102,942.38	49,394.67	53,547.71
UNIVERSITY OF CINCINNATI	7034	C26533	SECURITY SYSTEM UPGRADE		50,000.00	0.00	50,000.00
UNIVERSITY OF CINCINNATI	7034	C26534	LIBRARY RENOVATIONS		500.80	0.00	500.80
UNIVERSITY OF CINCINNATI	7034	C26535	CREATION OF A P3 FACILITY		500.00	0.00	500.00
UNIVERSITY OF CINCINNATI	7034	C26536	T/C DYER HALL REHAB PH 2		4,665,218.35	4,665,218.35	0.00
UNIVERSITY OF CINCINNATI	7034	C26537	VAN WORMER ADMN BLDG		3,625,425.38	3,617,272.93	8,152.45
UNIVERSITY OF CINCINNATI	7034	C26540	BIOMEDICAL ENGINEERING		17,144.80	0.00	17,144.80
UNIVERSITY OF CINCINNATI	7034	C26541	STUDENT SERVICES		111,749.55	0.00	111,749.55
UNIVERSITY OF CINCINNATI	7034	C26545	SWIFT REHABILITATION		2,549,667.02	2,540,000.00	9,667.02
UNIVERSITY OF CINCINNATI	7034	C26546	MCMICKEN WINDOW REPLACEMENT		66,882.45	0.00	66,882.45
UNIVERSITY OF CINCINNATI	7034	C26547	RIEVESCHL/CROSLEY REHAB/EXPNSN		80,584.50	80,584.50	0.00
UNIVERSITY OF CINCINNATI	7034	C26550	HELP PHONES		24,336.00	0.00	24,336.00
UNIVERSITY OF CINCINNATI	7034	C26553	DEVELOPMENTAL NEUROBIOLOGY		500,000.00	196,249.60	303,750.40
UNIVERSITY OF CINCINNATI	7034	C26554	MSB LIBRARY COMPUTER LAB RENOV		13,519.35	0.00	13,519.35
UNIVERSITY OF CINCINNATI	7034	C26555	CAS FIRE ALARM UPGRADE		31,185.53	0.00	31,185.53
UNIVERSITY OF CINCINNATI	7034	C26559	PROTEOMCS IN THE PST GENME ERA		1,023.50	0.00	1,023.50
UNIVERSITY OF CINCINNATI	7034	C26560	NANOSCALE HYBRID MATERIALS		47,378.08	42,495.00	4,883.08
UNIVERSITY OF CINCINNATI	7034	C26561	ACCELERTD MATRTRN OF MATERLS		631.52	0.00	631.52
UNIVERSITY OF CINCINNATI	7034	C26563	EDWARDS CORRIDORS TILE		1,178.35	0.00	1,178.35
UNIVERSITY OF CINCINNATI	7034	C26565	SHOEMAKER FIRE ALARM		5,899.16	5,899.16	0.00
UNIVERSITY OF CINCINNATI	7034	C26567	GRI BUILDING F240 RENOVATION		5,392.95	0.00	5,392.95
UNIVERSITY OF CINCINNATI	7034	C26568	PETERS-JONES BLDG RESTRM UPGRD		1,943.04	0.00	1,943.04
UNIVERSITY OF CINCINNATI	7034	C26570	CENTER FOR COMPUTATIONAL MEDC		4,679,829.39	4,679,829.39	0.00
UNIVERSITY OF CINCINNATI	7034	C26571	GAS TURBINE SPRAY COMBUSTION		150,000.00	0.00	150,000.00
UNIVERSITY OF CINCINNATI	7034	C26572	BRIDGING THE SKILLS GAP		6,789.44	0.00	6,789.44
UNIVERSITY OF CINCINNATI	7034	C26573	EXPAND CLERMONT		785,062.00	785,062.00	0.00
UNIVERSITY OF CINCINNATI	7034	C26574	GIBSON HOUSE FIRE ALARM		9,858.36	0.00	9,858.36
UNIVERSITY OF CINCINNATI	7034	C26576	ELEVATOR CYLINDER REPLACEMENTS		36,519.24	106.77	36,412.47
UNIVERSITY OF CINCINNATI	7034	C26582	BLEGEN WINDOWS		53,916.53	0.00	53,916.53

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
UNIVERSITY OF CINCINNATI	7034	C26583	WEST CAMPUS GFCI LAB UPGRADES		7,549.49	0.00	7,549.49
UNIVERSITY OF CINCINNATI	7034	C26584	BLEGEN ADA UPGRADE		27.43	0.00	27.43
UNIVERSITY OF CINCINNATI	7034	C26586	PEOPLE WORKING COOPERATIVELY		100,000.00	0.00	100,000.00
UNIVERSITY OF CINCINNATI	7034	C26588	CAS ELECTRICAL UPGRADES		1,558.40	1,558.40	0.00
UNIVERSITY OF CINCINNATI	7034	C26590	LEAN PRODUCT DEVELOPMENT		1,000,000.00	1,000,000.00	0.00
UNIVERSITY OF CINCINNATI	7034	C26591	CLERMONT SNYDER MASNRY RESTOR		7,452.58	543.12	6,909.46
UNIVERSITY OF CINCINNATI	7034	C26593	ATRIAL FIBRILLATION		13,136,314.96	13,136,314.96	0.00
UNIVERSITY OF CINCINNATI	7034	C26594	PROCTOR ELEVATOR IMPROVEMENTS		4,950.97	0.00	4,950.97
UNIVERSITY OF CINCINNATI	7034	C26595	REMEDIAION TECH		10,578.68	4,448.00	6,130.68
UNIVERSITY OF CINCINNATI	7034	C26596	TC-DYER REHAB PH 2-EDWARDS LOC		7,154.57	7,154.57	0.00
UNIVERSITY OF CINCINNATI	7034	C26597	RWC-FLORY 100 LEVEL PDI RENOV		79,010.51	1,552.00	77,458.51
UNIVERSITY OF CINCINNATI	7034	C26598	RWC-TMP CLSSRM TRLRS-SITE DVP		980.13	975.00	5.13
UNIVERSITY OF CINCINNATI	7034	C26599	RHODES WASTEWATER TRMT LAB		56,198.43	56,113.69	84.74
UNIVERSITY OF CINCINNATI	7034	C26600	SANDER ROOF UPDATE		22,847.09	376.38	22,470.71
UNIVERSITY OF CINCINNATI	7034	C26601	ELEVA MODERIZAT-BLEGEN-WHERRY		78,538.61	62,819.95	15,718.66
UNIVERSITY OF CINCINNATI	7034	C26603	RWC TECHNOLOGY CENTER		1,534,608.00	0.00	1,534,608.00
UNIVERSITY OF CINCINNATI	7034	C26604	BARRETT CANCER CENTER		2,500,000.00	95,314.00	2,404,686.00
UNIVERSITY OF CINCINNATI	7034	C26605	SHARONVILLE CONVENTION CENER		550,000.00	541,872.00	8,128.00
UNIVERSITY OF CINCINNATI	7034	C26606	HEBREW UNION COLLGE ARCHIV PRJ		350,000.00	0.00	350,000.00
UNIVERSITY OF CINCINNATI	7034	C26607	CONSOLID COMM PROJ-CLERMONT		300,000.00	0.00	300,000.00
UNIVERSITY OF CINCINNATI	7034	C26608	PEOPLE WORKING COOPERATIVELY		75,000.00	0.00	75,000.00
UNIVERSITY OF CINCINNATI	7034	C26609	CAS HIGH VOLTAGE		301,197.50	274,654.00	26,543.50
UNIVERSITY OF CINCINNATI	7034	C26610	ZIMMER REHABILITATION		766,683.04	711,915.54	54,767.50
UNIVERSITY OF CINCINNATI	7034	C26611	CLASSROOM SECURITY SYSTEM		10,325.55	6,132.00	4,193.55
UNIVERSITY OF CINCINNATI	7034	C26612	INDUCTIVLY-COUPLED PLASM ETCHER		150,000.00	150,000.00	0.00
UNIVERSITY OF TOLEDO	7034	C34000	BASIC RENOVATIONS		5,865,166.37	3,883,177.83	1,981,988.54
UNIVERSITY OF TOLEDO	7034	C34001	INST & D P EQUIPMENT		2,781,968.05	1,563,521.05	1,218,447.00
UNIVERSITY OF TOLEDO	7034	C34003	TRIBOLOGY		148,634.89	64,262.12	84,372.77
UNIVERSITY OF TOLEDO	7034	C34004	MCO-CAMPUS WATERPROOFING		137,000.00	137,000.00	0.00
UNIVERSITY OF TOLEDO	7034	C34005	GREENHOUSE IMPROVEMENTS		11,674.94	0.00	11,674.94
UNIVERSITY OF TOLEDO	7034	C34007	DISTANCE LEARNING		16,631.14	16,631.14	0.00
UNIVERSITY OF TOLEDO	7034	C34008	PLANT OPERATIONS RENOVATION		450,000.00	0.00	450,000.00
UNIVERSITY OF TOLEDO	7034	C34009	HEALTH & HUMAN SVS REHAB PH 1		223,008.08	42,945.71	180,062.37
UNIVERSITY OF TOLEDO	7034	C34011	GILLHAM HALL REHABILITATION		2,181,127.63	1,525,361.19	655,766.44
UNIVERSITY OF TOLEDO	7034	C34012	STUDENT SERVICES		70,928.60	0.00	70,928.60
UNIVERSITY OF TOLEDO	7034	C34013	DISTRIBUTED LEARNING COURSES		857.54	0.00	857.54
UNIVERSITY OF TOLEDO	7034	C34014	CAMPUS SIGNAGE IMPROVMNTS		184,398.32	176,435.32	7,963.00
UNIVERSITY OF TOLEDO	7034	C34015	PALMER HL-3RD FL CLASSRM RENV		6,677.08	0.00	6,677.08
UNIVERSITY OF TOLEDO	7034	C34016	BOWMAN-ODDY-N WING RENOV		138,491.96	21,210.85	117,281.11
UNIVERSITY OF TOLEDO	7034	C34017	PHOTOVLTAIC ELECTRCTY & HYDRGN		961,455.87	961,455.87	0.00
UNIVERSITY OF TOLEDO	7034	C34019	EMERGENCY PHONE SYSTEM UPGRDES		27,394.62	0.00	27,394.62
UNIVERSITY OF TOLEDO	7034	C34020	BOWMAN-ODDY INSTRUCTIONAL LABS		635,691.12	444,038.13	191,652.99
UNIVERSITY OF TOLEDO	7034	C34022	UNIV COMPUTER CTR ROOF RPLCMT		12,195.00	0.00	12,195.00
UNIVERSITY OF TOLEDO	7034	C34023	HEALTH & HMN SRVCS S ROOF RPLC		11,481.11	0.00	11,481.11
UNIVERSITY OF TOLEDO	7034	C34025	ROCKET HALL RENOVATION		813,000.00	0.00	813,000.00
UNIVERSITY OF TOLEDO	7034	C34027	REHABILITATE/EXPND CLSSRM BLDG		9,248,827.00	9,130,315.07	118,511.93
UNIVERSITY OF TOLEDO	7034	C34029	HIGH SPEED ROTATING COMPONENTS		1,000,000.00	1,000,000.00	0.00
UNIVERSITY OF TOLEDO	7034	C34030	CLSSRM UPGRD/INFRSTRCT IMPROV		5,763,821.00	4,536,442.47	1,227,378.53
UNIVERSITY OF TOLEDO	7034	C34031	ACADEMIC RENOVATION		1,885,156.00	1,052,449.20	832,706.80

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AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
UNIVERSITY OF TOLEDO	7034	C34032	CAMPUS WATERPROOFING		1,775,172.41	867,433.34	907,739.07
UNIVERSITY OF TOLEDO	7034	C34033	CBLE-STRANAHAN HALL ADDTN		6,000,000.00	5,940,000.00	60,000.00
UNIVERSITY OF TOLEDO	7034	C34034	CHILLED WATER PLANT EQUIPMENT		1,000,000.00	476,735.76	523,264.24
UNIVERSITY OF TOLEDO	7034	C34035	STEAM & CHILLED WATER LINE EXT		0.00	0.00	0.00
UNIVERSITY OF TOLEDO	7034	C34036	NORTH ENGINEERING RENOV		1,000,000.00	0.00	1,000,000.00
UNIVERSITY OF TOLEDO	7034	C34037	NORTHWEST OH SCI & TECH CORR		1,000,000.00	0.00	1,000,000.00
UNIVERSITY OF TOLEDO	7034	C34038	MCO-CORE RESEARCH FACILITY		1,174,709.69	13,257.00	1,161,452.69
UNIVERSITY OF TOLEDO	7034	C34039	PHOTOVOLTAICS INNOVATION		11,042,000.00	0.00	11,042,000.00
UNIVERSITY OF TOLEDO	7034	C34040	MCO-CLINICAL ACADEMIC RENOVATI		900,350.00	30,000.00	870,350.00
UNIVERSITY OF TOLEDO	7034	C34041	MCO-RESOUR & COMM LRNING CTR		900,360.00	0.00	900,360.00
UNIVERSITY OF TOLEDO	7034	C34042	MCO-CAMPUS ENERGY PLNT-PHSE I		900,350.00	0.00	900,350.00
UNIVERSITY OF TOLEDO	7034	C34043	UTO-CLEVELAND CLINIC MEGA CTR		12,037,078.00	12,037,078.00	0.00
WASHINGTON STATE COMM COLLEGE	7034	C35800	BASIC RENOVATIONS		496,791.83	0.00	496,791.83
WASHINGTON STATE COMM COLLEGE	7034	C35801	INST & D P EQUIPMENT		169,494.00	169,494.00	0.00
WASHINGTON STATE COMM COLLEGE	7034	C35802	ADA MODIFICATIONS		14,575.00	0.00	14,575.00
WASHINGTON STATE COMM COLLEGE	7034	C35805	INDUSTRIAL CERTIFICATIONS		4,000.00	0.00	4,000.00
WASHINGTON STATE COMM COLLEGE	7034	C35806	CHILD CARE MATCHING GRANT		10,049.79	0.00	10,049.79
WASHINGTON STATE COMM COLLEGE	7034	C35807	WTC HEALTH SCIENCES CTR		350,000.00	0.00	350,000.00
WASHINGTON STATE COMM COLLEGE	7034	C35808	WTC CTR FOR HIGHER EDUCATION		25,000.00	25,000.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27500	BASIC RENOVATIONS		4,975,025.48	1,135,292.40	3,839,733.08
WRIGHT STATE UNIVERSITY	7034	C27501	BASIC RENOVATIONS-LAKE		235,963.00	165,441.00	70,522.00
WRIGHT STATE UNIVERSITY	7034	C27503	INST & D P EQUIPMENT		1,102,708.00	1,102,708.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27504	LIBRARY ACCESS CONSOLIDAT SYS		6,607,610.37	4,883,567.15	1,724,043.22
WRIGHT STATE UNIVERSITY	7034	C27505	INFORATION TECHNOLOGY CENTER		23,859.74	0.00	23,859.74
WRIGHT STATE UNIVERSITY	7034	C27506	SPECIALIZED COMMUNICATION		7,798.22	0.00	7,798.22
WRIGHT STATE UNIVERSITY	7034	C27508	ENVIRONMENTAL TECHN LGY CONSORT		6,297.81	0.00	6,297.81
WRIGHT STATE UNIVERSITY	7034	C27510	RIKE HALL RENOVATION (PLANG)		1,805,862.86	1,805,862.86	0.00
WRIGHT STATE UNIVERSITY	7034	C27511	ELECTRICAL INFRASTRUCTURE PH 1		176,641.35	96,490.74	80,150.61
WRIGHT STATE UNIVERSITY	7034	C27513	SCIENCE LAB RENOV (PLANNING)		12,920,174.79	6,195,669.20	6,724,505.59
WRIGHT STATE UNIVERSITY	7034	C27514	LAKE CAMPUS UNIVERSITY CENTER		2,007,909.00	0.00	2,007,909.00
WRIGHT STATE UNIVERSITY	7034	C27515	ACCELERATED MATURTN OF MATRLS		78.00	78.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27516	CTRFOR ADVANCED DATA MGT& ANAL		6,333,741.01	6,333,741.01	0.00
WRIGHT STATE UNIVERSITY	7034	C27517	VIDEO ANALYSIS CONTENT EXTRCTN		56,641.09	0.00	56,641.09
WRIGHT STATE UNIVERSITY	7034	C27519	REHABILITATE FESTIVAL PLAYHSE		3,371.74	3,021.59	350.15
WRIGHT STATE UNIVERSITY	7034	C27520	GLENN HELEN PRSV ECO ART CLSRM		25,000.00	25,000.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27521	RADIO FREQUENCY IDENTIFICATION		783,775.28	783,775.28	0.00
WRIGHT STATE UNIVERSITY	7034	C27523	ADVANCED DATA MANAGER		194,275.76	21,494.74	172,781.02
WRIGHT STATE UNIVERSITY	7034	C27525	CAGE WASH RENOVATION		132,438.00	132,438.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27526	LAKE CAMPUS REHAB		478,906.00	0.00	478,906.00
WRIGHT STATE UNIVERSITY	7034	C27527	ADVANCED TECH INTELL CTR		2,500,000.00	2,500,000.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27528	WELCOME STADIUM PROJECT		1,600,000.00	1,600,000.00	0.00
WRIGHT STATE UNIVERSITY	7034	C27529	CONSOLID COMM PROJ-GREENE		750,000.00	0.00	750,000.00
WRIGHT STATE UNIVERSITY	7034	C27531	GLENN HELEN PRSV ECO ART CLSRM		15,000.00	0.00	15,000.00
WRIGHT STATE UNIVERSITY	7034	C27532	NON-CREDIT JOB TRAINING		482,000.00	25,900.00	456,100.00
YOUNGSTOWN STATE UNIVERSITY	7034	C34500	BASIC RENOVATIONS		6,690,605.40	1,444,974.16	5,245,631.24
YOUNGSTOWN STATE UNIVERSITY	7034	C34501	PROPERTY ACQUISITON/ST CLOSUR		8,062.61	8,062.61	0.00
YOUNGSTOWN STATE UNIVERSITY	7034	C34502	BLISS HALL REHAB-FINAL PHASE		3,887.00	3,887.00	0.00
YOUNGSTOWN STATE UNIVERSITY	7034	C34504	ASBESTOS ABATEMENT		48,154.04	0.00	48,154.04
YOUNGSTOWN STATE UNIVERSITY	7034	C34505	COLLEGE OF EDUCATION-AUDITORM		1,121.20	1,121.20	0.00

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
YOUNGSTOWN STATE UNIVERSITY	7034	C34506	INST & D P EQUIPMENT		974,075.11	974,075.11	0.00
YOUNGSTOWN STATE UNIVERSITY	7034	C34507	TOD HALL RENOVATIONS		146,979.00	0.00	146,979.00
YOUNGSTOWN STATE UNIVERSITY	7034	C34508	ELECTRONIC CAMPUS INFRASTRCTRE		47,986.78	45,265.05	2,721.73
YOUNGSTOWN STATE UNIVERSITY	7034	C34511	BEEGHLY CENTER REHAB		13,515.24	85.90	13,429.34
YOUNGSTOWN STATE UNIVERSITY	7034	C34512	CAMPUS DEVELOPMENT		240,231.26	212,620.35	27,610.91
YOUNGSTOWN STATE UNIVERSITY	7034	C34513	CHILLER & STEAMLINE PHASE 3		18,614.87	922.58	17,692.29
YOUNGSTOWN STATE UNIVERSITY	7034	C34514	WARD BEECHER/HVAC UPGRADE		135,444.59	1,457.50	133,987.09
YOUNGSTOWN STATE UNIVERSITY	7034	C34517	CLASSROOM UPDATES		85,537.98	6,858.83	78,679.15
YOUNGSTOWN STATE UNIVERSITY	7034	C34518	CAMPUS WIDE BUILDNG SYS UPGRDS		2,808,349.34	0.00	2,808,349.34
YOUNGSTOWN STATE UNIVERSITY	7034	C34519	TECHNOLOGY UPGRADES		638,840.38	638,840.38	0.00
YOUNGSTOWN STATE UNIVERSITY	7034	C34520	RESIDENTIAL TECHNOLOGY INTEGR		34,072.03	0.00	34,072.03
YOUNGSTOWN STATE UNIVERSITY	7034	C34521	MASONRY RESTORATION		102,764.02	10,507.40	92,256.62
YOUNGSTOWN STATE UNIVERSITY	7034	C34523	CAMPUS DEVELOPMENT		2,442,988.75	1,603,784.02	839,204.73
YOUNGSTOWN STATE UNIVERSITY	7034	C34524	INSTRUCTIONAL SPACE UPGRADES		900,000.00	600,205.50	299,794.50
YOUNGSTOWN STATE UNIVERSITY	7034	C34525	COLLEGE OF BUSINESS		6,224,834.00	2,966,300.00	3,258,534.00
* ZANE STATE COLLEGE	7034	C36200	BASIC RENOVATIONS		543,613.00	0.00	543,613.00
* ZANE STATE COLLEGE	7034	C36201	INSTRUCTIONAL & DP EQUIPMENT		76,916.00	76,916.00	0.00
* ZANE STATE COLLEGE	7034	C36203	LIGHTING / HVAC REPLACEMENT		1,321,530.30	1,321,530.30	0.00
* ZANE STATE COLLEGE	7034	C36205	WILLET-PRATT CTR EXPANSION		750,000.00	0.00	750,000.00
* ZANE STATE COLLEGE	7034	C36206	IMPROVE CAMPUS ENTRANCE		175,000.00	0.00	175,000.00
<i>TOTAL HIGHER EDUCATION SUPPORT</i>					1,069,497,488.03	527,489,130.49	542,008,357.54
<b>TOTAL HIGHER EDUCATION IMPROVEMENTS</b>					1,069,497,488.03	527,489,130.49	542,008,357.54

\* Organization is not part of the State of Ohio's reporting entity. However, subsidy expenditures to this organization are recorded in the Ohio Administrative Knowledge System and are reflected in the CAFR budgetary presentation.

**COMBINING FUND — HELP AMERICA VOTE ACT**

*GAAP CHARACTER OF EXPENDITURE — CURRENT OPERATING*

*GAAP EXPENDITURE FUNCTION — GENERAL GOVERNMENT*

SECRETARY OF STATE	3AS0	050616	2005 HAVA VOTING MACHINES		4,797,346.66	4,189,528.96	607,817.70
<i>TOTAL GENERAL GOVERNMENT</i>					4,797,346.66	4,189,528.96	607,817.70
<b>TOTAL HELP AMERICA VOTE ACT</b>					4,797,346.66	4,189,528.96	607,817.70
<b>TOTAL NONMAJOR SPECIAL REVENUE FUNDS</b>					9,531,080,283.63	7,616,686,334.00	1,914,393,949.63

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
<b>FUND TYPE — DEBT SERVICE</b>							
<b>COMBINING FUND — COAL RESEARCH/DEVELOPMENT GENERAL OBLIGATIONS</b>							
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>							
COMMISSIONERS OF SINKING FUND	7076	155906	COAL R&D BOND RETIREMENT FUND		7,232,400.00	7,132,603.79	99,796.21
			<i>TOTAL DEBT SERVICE</i>		7,232,400.00	7,132,603.79	99,796.21
			<b>TOTAL COAL RESEARCH/DEVELOPMENT GENERAL OBLIGATIONS</b>		7,232,400.00	7,132,603.79	99,796.21
<b>COMBINING FUND — LOCAL INFRASTRUCTURE IMPROVEMENTS GENERAL OBLIGATIONS</b>							
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>							
COMMISSIONERS OF SINKING FUND	7077	155907	STATE CAPITAL IMPR BOND RETRMT		178,713,600.00	177,757,472.27	956,127.73
			<i>TOTAL DEBT SERVICE</i>		178,713,600.00	177,757,472.27	956,127.73
			<b>TOTAL LOCAL INFRASTRUCTURE IMPROVEMENTS GENERAL OBLIGATIONS</b>		178,713,600.00	177,757,472.27	956,127.73
<b>COMBINING FUND — STATE PROJECTS GENERAL OBLIGATIONS</b>							
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>							
COMMISSIONERS OF SINKING FUND	7073	155903	NATURAL RESOURCES BOND RETRMNT		24,713,800.00	22,740,318.22	1,973,481.78
			<i>TOTAL DEBT SERVICE</i>		24,713,800.00	22,740,318.22	1,973,481.78
			<b>TOTAL STATE PROJECTS GENERAL OBLIGATIONS</b>		24,713,800.00	22,740,318.22	1,973,481.78
<b>COMBINING FUND — HIGHWAY CAPITAL IMPROVEMENTS GENERAL OBLIGATIONE</b>							
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>							
COMMISSIONERS OF SINKING FUND	7072	155902	HGHWY CAPITAL IMPRV BND RETRE		206,078,645.74	206,072,588.80	6,056.94
			<i>TOTAL DEBT SERVICE</i>		206,078,645.74	206,072,588.80	6,056.94
			<b>TOTAL HIGHWAY CAPITAL IMPROVEMENTS GENERAL OBLIGATIONS</b>		206,078,645.74	206,072,588.80	6,056.94
<b>COMBINING FUND — HIGHER EDUCATION CAPITAL FACILITIES GENERAL OBLIGATIONE</b>							
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>							
COMMISSIONERS OF SINKING FUND	7079	155909	HIGHER EDU CAP FAC BOND RETIRE		175,972,400.00	160,604,045.46	15,368,354.54
			<i>TOTAL DEBT SERVICE</i>		175,972,400.00	160,604,045.46	15,368,354.54
			<b>TOTAL HIGHER EDUCATION CAPITAL FACILITIES GENERAL OBLIGATIONS</b>		175,972,400.00	160,604,045.46	15,368,354.54

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			ORIGINAL	FINAL		
<b>COMBINING FUND — COMMON SCHOOLS CAPITAL FACILITIES GENERAL OBLIGATIONS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>						
COMMISSIONERS OF SINKING FUND	7078	155908 COMMN SCHOOLS CAP FAC BND RTRE		292,268,400.00	264,604,753.15	27,663,646.85
		<i>TOTAL DEBT SERVICE</i>		292,268,400.00	264,604,753.15	27,663,646.85
		<b>TOTAL COMMON SCHOOLS CAPITAL FACILITIES GENERAL OBLIGATIONS</b>		292,268,400.00	264,604,753.15	27,663,646.85
<b>COMBINING FUND — CONSERVATION PROJECTS GENERAL OBLIGATIONS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>						
COMMISSIONERS OF SINKING FUND	7074	155904 CONSERVATION PROJCTS BND SRVCE		15,751,609.10	15,705,563.06	46,046.04
		<i>TOTAL DEBT SERVICE</i>		15,751,609.10	15,705,563.06	46,046.04
		<b>TOTAL CONSERVATION PROJECTS GENERAL OBLIGATIONS</b>		15,751,609.10	15,705,563.06	46,046.04
<b>COMBINING FUND — THIRD FRONTIER RESEARCH/DEVELOPMENT GENERAL OBLIGATIONS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>						
COMMISSIONERS OF SINKING FUND	7070	155905 THRD FRNTR RSRCH & DVLP PRJCTS		14,349,500.00	11,737,028.44	2,612,471.56
		<i>TOTAL DEBT SERVICE</i>		14,349,500.00	11,737,028.44	2,612,471.56
		<b>TOTAL THIRD FRONTIER RESEARCH/DEVELOPMENT GENERAL OBLIGATIONS</b>		14,349,500.00	11,737,028.44	2,612,471.56
<b>COMBINING FUND — JOB READY SITE DEVELOPMENT GENERAL OBLIGATIONS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — DEBT SERVICE</i>						
COMMISSIONERS OF SINKING FUND	7090	155912 JOB READY SITE DEVELOPMENT		4,359,400.00	3,572,525.62	786,874.38
		<i>TOTAL DEBT SERVICE</i>		4,359,400.00	3,572,525.62	786,874.38
		<b>TOTAL JOB READY SITE DEVELOPMENT GENERAL OBLIGATIONS</b>		4,359,400.00	3,572,525.62	786,874.38
		<b>TOTAL DEBT SERVICE FUNDS</b>		919,439,754.84	869,926,898.81	49,512,856.03

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)
<b>FUND TYPE — CAPITAL PROJECTS</b>						
<b>COMBINING FUND — INFRASTRUCTURE BANK OBLIGATIONS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</i>						
DEPARTMENT OF TRANSPORTATION	7045	772428	HIGHWAY INFRASTRUCTURE BNK-BND	807,540,153.73	707,437,928.34	100,102,225.39
			TOTAL CAPITAL OUTLAY	807,540,153.73	707,437,928.34	100,102,225.39
			<b>TOTAL INFRASTRUCTURE BANK OBLIGATIONS</b>	<b>807,540,153.73</b>	<b>707,437,928.34</b>	<b>100,102,225.39</b>
<b>COMBINING FUND — MENTAL HEALTH/MENTAL RETARDATION FACILITIES IMPROVEMENTS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</i>						
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	7033	C03801	COMMUNITY ASSISTANCE PROJECTS	1,992,263.41	1,042,553.27	949,710.14
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	7033	C03802	MARYHAVEN FACILITY IMPROVEMENT	200,000.00	200,000.00	0.00
DEPARTMENT OF ALCOHOL AND DRUG ADDICTION SERV	7033	C03803	NEW DIRECTIONS RESIDENTIAL TRT	250,000.00	0.00	250,000.00
DEPARTMENT OF MENTAL HEALTH	7033	C58000	HAZARDOUS MATERIALS ABATEMENT	649,991.94	395,184.20	254,807.74
DEPARTMENT OF MENTAL HEALTH	7033	C58001	COMMUNITY ASSISTANCE PROJECTS	11,444,294.98	8,314,373.82	3,129,921.16
DEPARTMENT OF MENTAL HEALTH	7033	C58002	CAMPUS CONSOLIDATION-AUTOMATN	2,670,288.19	2,380,254.87	290,033.32
DEPARTMENT OF MENTAL HEALTH	7033	C58003	DIETARY DELIVERY SYSTEMS	6,534.38	6,534.38	0.00
DEPARTMENT OF MENTAL HEALTH	7033	C58004	DEMOLITION	724,556.47	62,901.24	661,655.23
DEPARTMENT OF MENTAL HEALTH	7033	C58005	LIFE SAFETY/CRITICAL PLNT RNVS	236,145.36	170,416.03	65,729.33
DEPARTMENT OF MENTAL HEALTH	7033	C58006	PATIENT CARE/ENVIRO IMPROVE	2,473,939.62	1,602,459.88	871,479.74
DEPARTMENT OF MENTAL HEALTH	7033	C58007	INFRASTRUCTURE RENOVATIONS	16,166,607.64	5,470,885.37	10,695,722.27
DEPARTMENT OF MENTAL HEALTH	7033	C58008	EMERGENCY IMPROVEMENTS	2,843,566.21	0.00	2,843,566.21
DEPARTMENT OF MENTAL HEALTH	7033	C58009	PATIENT ENVIRO IMPR/CONSOLIDTE	176,853.00	0.00	176,853.00
DEPARTMENT OF MENTAL HEALTH	7033	C58010	CAMPUS CONSOLIDATION	11,774,638.41	3,160,738.41	8,613,900.00
DEPARTMENT OF MENTAL HEALTH	7033	C58017	BELLEF JEWISH CHILDREN'S BUR	750,000.00	750,000.00	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59000	ASBESTOS ABATEMENT	1,050,645.96	71,008.57	979,637.39
DEPARTMENT OF MENTAL RETARDATION	7033	C59001	RENOVATE MAIN KITCHEN-RIAN HLL	19,210.00	19,210.00	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59002	EXT LIGHTING REPLACE	5,490.75	5,490.75	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59004	COMMUNITY ASSISTANCE PROJECTS	22,558,945.73	22,011,949.54	546,996.19
DEPARTMENT OF MENTAL RETARDATION	7033	C59005	RESIDENTIAL RENOVATIONS-CAMDC	47,241.51	5,843.80	41,397.71
DEPARTMENT OF MENTAL RETARDATION	7033	C59006	HVAC SYSTEM REPLACEMENT	34,220.74	34,220.74	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59007	ADMINISTRATION BUILDING RENOV	5,000.00	5,000.00	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59014	FIRE ALARM SYSTEM IMPROVEMENTS	19,649.50	19,649.50	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59016	RESIDENTIAL BUILDING RENOVATNS	209,094.42	194,379.77	14,714.65
DEPARTMENT OF MENTAL RETARDATION	7033	C59017	RESIDENTIAL RENOVATIONS-WDC	5,057.34	0.00	5,057.34
DEPARTMENT OF MENTAL RETARDATION	7033	C59019	NORTH OLMSTEAD WELCOME HOUSE	100,000.00	0.00	100,000.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59020	KAMP DOVETAIL PROJ (MRDD PROG)	100,000.00	0.00	100,000.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59021	WATER LINE REPLACEMENT-WDC	16,266.80	0.00	16,266.80
DEPARTMENT OF MENTAL RETARDATION	7033	C59022	RAZING OF BUILDINGS	80,595.25	5,533.38	75,061.87
DEPARTMENT OF MENTAL RETARDATION	7033	C59023	HVAC RENOVATIONS-RESIDTL BLDGS	1,000.00	0.00	1,000.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59024	TELECOMMUNICATNS SYSTMS IMPRV	774,953.75	425,043.13	349,910.62
DEPARTMENT OF MENTAL RETARDATION	7033	C59025	CAMBRGE HVAC UPGRD-ACTIVTY CTR	3,538.00	0.00	3,538.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59026	ROOF AND EXTERIOR RENOVATIONS	19,666.48	0.00	19,666.48
DEPARTMENT OF MENTAL RETARDATION	7033	C59027	HVAC RENOVATIONS	4,872.85	0.00	4,872.85
DEPARTMENT OF MENTAL RETARDATION	7033	C59029	EMERGENCY GENERATOR REPLACE	1,088,649.53	39,043.89	1,049,605.64

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF MENTAL RETARDATION	7033	C59030	REPLACE CHILLER		8,534.52	0.00	8,534.52
DEPARTMENT OF MENTAL RETARDATION	7033	C59031	ADA COMPLIANCE-WDC		3,627.83	0.00	3,627.83
DEPARTMENT OF MENTAL RETARDATION	7033	C59034	STATEWIDE DEVELOPMENTAL CENTRS		7,729,498.57	3,431,460.14	4,298,038.43
DEPARTMENT OF MENTAL RETARDATION	7033	C59036	COLUMBUS DEVELOPMENTAL CENTER		12,296.32	12,296.32	0.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59037	GALLIPOLIS DEVELOPMENTAL CENTR		29,052.27	16,000.50	13,051.77
DEPARTMENT OF MENTAL RETARDATION	7033	C59038	MONTGOMERY DEVELOPMENTAL CENTER		43,634.36	41,475.64	2,158.72
DEPARTMENT OF MENTAL RETARDATION	7033	C59039	MT VERNON DEVELOPMENTAL CENTER		165,689.31	29,689.60	135,999.71
DEPARTMENT OF MENTAL RETARDATION	7033	C59040	NORTHWEST OHIO DEVELOP CENTER		34,245.13	23,073.95	11,171.18
DEPARTMENT OF MENTAL RETARDATION	7033	C59041	SOUTHWEST OHIO DEVELOP CENTER		15,266.38	700.00	14,566.38
DEPARTMENT OF MENTAL RETARDATION	7033	C59043	TIFFIN DEVELOPMENTAL CENTER		25,969.93	11,232.45	14,737.48
DEPARTMENT OF MENTAL RETARDATION	7033	C59044	WARRENSVILLE DEVELOPMNTAL CNTR		30,152.44	26,207.10	3,945.34
DEPARTMENT OF MENTAL RETARDATION	7033	C59045	YOUNGSTOWN DEVELOPMENTAL CENTR		33,964.35	9,564.74	24,399.61
DEPARTMENT OF MENTAL RETARDATION	7033	C59046	UTILITY UPGRADE CENTERWIDE		5,960.00	0.00	5,960.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59048	REN PROG & SUPPORT SVCS BLDG		3,900.00	0.00	3,900.00
DEPARTMENT OF MENTAL RETARDATION	7033	C59050	EMERGENCY IMPROVEMENTS		606,684.81	119,118.72	487,566.09
<i>TOTAL CAPITAL OUTLAY</i>					87,252,254.44	50,113,493.70	37,138,760.74
<b>TOTAL MENTAL HEALTH/MENTAL RETARDATION FACILITIES IMPROVEMENTS</b>					87,252,254.44	50,113,493.70	37,138,760.74

**COMBINING FUND — PARKS AND RECREATION IMPROVEMENTS**

*GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY*

DEPARTMENT OF NATURAL RESOURCES	7035	C72502	BURR OAK STATE PARK		961,763.00	961,763.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72504	COWAN LAKE STATE PARK		3,680.38	0.00	3,680.38
DEPARTMENT OF NATURAL RESOURCES	7035	C72509	EAST HARBOR STATE PARK		8,755.60	8,755.60	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72511	FINDLEY STATE PARK		23,618.24	762.24	22,856.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72513	LAND ACQUISITION		601,873.00	0.00	601,873.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72517	HUESTON WOODS STATE PARK		82,411.44	76,678.44	5,733.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72519	INDIAN LAKE STATE PARK		1,460,474.80	1,447,787.30	12,687.50
DEPARTMENT OF NATURAL RESOURCES	7035	C72522	LAKE HOPE STATE PARK		7,276.00	0.00	7,276.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72527	PUNDERSON STATE PARK		6,263.00	4,500.00	1,763.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72528	PYMATUNING STATE PARK		2,650.00	2,650.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72531	SALT FORK STATE PARK		6,857.29	6,857.29	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72534	WEST BRANCH STATE PARK		204,804.77	204,804.77	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72540	MARY J THURSTN ST PRK MRNA/DCK		297,304.12	297,300.16	3.96
DEPARTMENT OF NATURAL RESOURCES	7035	C72543	BLUE ROCK STATE PARK		1,068.40	1,068.40	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72545	BUCK CREEK STATE PARK		310,032.00	309,282.00	750.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72553	GENEVA STATE PARK		5,803.00	0.00	5,803.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72559	HOCKING HILLS STATE PARK		375,126.88	232,811.88	142,315.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72560	LAKE LOGAN STATE PARK		3,700.00	3,700.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72573	MOSQUITO LAKE STATE PARK		335,247.90	335,247.90	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72576	PORTAGE LAKES STATE PARK		26,830.76	24,790.74	2,040.02
DEPARTMENT OF NATURAL RESOURCES	7035	C72579	E HARBOR ST PARK SHORELINE STB		850,000.00	0.00	850,000.00
DEPARTMENT OF NATURAL RESOURCES	7035	C72590	SHAWNEE STATE PARK		53,218.76	52,459.09	759.67
DEPARTMENT OF NATURAL RESOURCES	7035	C72594	DEER CREEK STATE PARK		63,866.77	44,474.63	19,392.14
DEPARTMENT OF NATURAL RESOURCES	7035	C725A0	ST PKS CAMPGROUNDS/LODGS/CABNS		1,158,126.81	149,790.00	1,008,336.81
DEPARTMENT OF NATURAL RESOURCES	7035	C725A3	MALABAR FARM STATE PARK		1,318.00	1,318.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725A6	QUAIL HOLLOW STATE PARK		1,497.76	1,497.76	0.00

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF NATURAL RESOURCES	7035	C725A9	PARK BOATING FACILITIES		5,493,736.00	0.00	5,493,736.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725B2	ST PARK MAINT FACILITY DEV		1,735,035.50	0.00	1,735,035.50
DEPARTMENT OF NATURAL RESOURCES	7035	C725B5	BUCKEYE LAKE DAM REHABILITATN		8,069,285.53	71,785.53	7,997,500.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725B8	UPGRADE UNDERGRND STORGE TNKS		203,174.82	166,537.31	36,637.51
DEPARTMENT OF NATURAL RESOURCES	7035	C725C1	CAP ABANDONED WATER WELLS		1,495.24	1,495.24	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725C4	MUSKINGUM RIVER LOCK & DAM		1,181,108.55	195,442.55	985,666.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725C6	GRAND LAKE ST MARY'S STATE PRK		653,617.55	206,235.55	447,382.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725C8	INDIAN LAKE STATE PARK		140,368.51	139,368.51	1,000.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725D0	RIVERFRONT IMPROVEMENTS		1,132,767.74	127,767.74	1,005,000.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725D8	MARCS EQUIPMENT		267,237.50	190,383.99	76,853.51
DEPARTMENT OF NATURAL RESOURCES	7035	C725E2	LOCAL PARKS PROJECTS		15,398,531.16	9,463,960.86	5,934,570.30
DEPARTMENT OF NATURAL RESOURCES	7035	C725E6	PROJECT PLANNING		230,000.00	140,320.00	89,680.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725G0	SCIOTO RIVERFRONT IMPROVEMENTS		84,763.38	84,763.38	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725G2	PAINT CRK STATE PRK CPGRD ELCT		2,606.00	2,606.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725H2	MARY JANE THURSTON ST PARK		1,000.00	1,000.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725H7	ST PARK DREDGING/SHORE PROT		14,000.13	0.00	14,000.13
DEPARTMENT OF NATURAL RESOURCES	7035	C725K5	CAESAR CREEK STATE PARK		147,449.92	147,449.92	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725K7	HAZARDOUS DAM REPAIR-STATEWIDE		1,325,000.00	0.00	1,325,000.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725L8	STATEWIDE TRAILS PROGRAM		6,151,325.90	3,340,727.90	2,810,598.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725M3	SCIOTO PENN PROP ASQ		1,048,565.29	1,048,565.29	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725M5	LAKE ERIE ISLAND SP/MIDDLE BSS		5,019,020.40	4,645,931.40	373,089.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725M7	LITTLE MIAMI SCENIC PARK		139,126.13	139,126.13	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725M9	MOHICAN STATE PARK		82,435.64	9,965.76	72,469.88
DEPARTMENT OF NATURAL RESOURCES	7035	C725N2	STATWID SM WTR & WASTWATER SYS		317,267.28	317,267.28	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725N4	HAZARDOUS WASTE/ASBESTOS ABATE		159,640.14	0.00	159,640.14
DEPARTMENT OF NATURAL RESOURCES	7035	C725N6	WASTEWTR & WTR SYSTMS UPRGRDE		2,368,087.13	1,082,700.00	1,285,387.13
DEPARTMENT OF NATURAL RESOURCES	7035	C725Q3	DILLON STATE PARK		3,438.00	3,438.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725Q4	CLEVELAND LAKEFRONT		195,236.00	195,236.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725R0	SOUTH BASS ISLAND STATE PARK		965,123.00	741,831.00	223,292.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725R3	ST PKS RENOVATIONS/UPGRADE		600,000.00	0.00	600,000.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725R4	DAM REHABILITATION-PARKS		1,017,600.00	0.00	1,017,600.00
DEPARTMENT OF NATURAL RESOURCES	7035	C725R5	LAKE WHITE ST PARK-DAM REHAB		5,500,000.00	303,124.00	5,196,876.00
			TOTAL CAPITAL OUTLAY		66,501,611.12	26,935,328.54	39,566,282.58
			<b>TOTAL PARKS AND RECREATION IMPROVEMENTS</b>		66,501,611.12	26,935,328.54	39,566,282.58

**COMBINING FUND — ADMINISTRATIVE SERVICES BUILDING IMPROVEMENTS**

GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY

ADJUNCT GENERAL	7026	C74500	UPGRADE UNDERGROUND STRGE TNKS		46,078.27	0.00	46,078.27
ADJUNCT GENERAL	7026	C74501	ASBESTOS ABATMNT-VARIOUS FCLTS		6,391.85	0.00	6,391.85
ADJUNCT GENERAL	7026	C74502	ROOF REPLACEMENT-VARIOUS FCLTS		787,656.23	441,259.33	346,396.90
ADJUNCT GENERAL	7026	C74503	ELECTRICL SYSTEM-VARIOUS FCLTS		629,545.19	297,071.22	332,473.97
ADJUNCT GENERAL	7026	C74504	CAMP PERRY FACILITY IMPRVMNTS		30,239.00	0.00	30,239.00
ADJUNCT GENERAL	7026	C74505	REPLACE WINDWS/DOORS-VAR FAC		355,361.15	138,672.23	216,688.92
ADJUNCT GENERAL	7026	C74506	PLUMBING RENOVATIONS-VARS FAC		531,642.16	1,030.70	530,611.46
ADJUNCT GENERAL	7026	C74507	PAVING RENOVATIONS-VARIOUS FAC		567,037.99	466,282.54	100,755.45
ADJUNCT GENERAL	7026	C74508	HVAC SYSTEMS-VARIOUS FACILITS		791,850.06	524,966.98	266,883.08
ADJUNCT GENERAL	7026	C74509	CONSTRUCT CAMP PERRY ADMN BLDG		6,540.40	0.00	6,540.40

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
ADJUNCT GENERAL	7026	C74510	MASONRY RENOVATE		350,829.30	95,247.67	255,581.63
ADJUNCT GENERAL	7026	C74511	RICKENBACKER SEWERS		1,300.00	0.00	1,300.00
ADJUNCT GENERAL	7026	C74512	CINCI ARMORY CNST		8,772.00	8,772.00	0.00
ADJUNCT GENERAL	7026	C74513	BOWLING GREEN ARMORY CONST		81,039.81	66,888.81	14,151.00
ADJUNCT GENERAL	7026	C74514	FACILITY PROTECTION MEASURES		433,245.75	0.00	433,245.75
ADJUNCT GENERAL	7026	C74515	REPAIR /RENOVATE WSTE WATR SYS		182,176.00	98,753.80	83,422.20
ADJUNCT GENERAL	7026	C74523	CNSTRUCT MARYSVL ARMRY/CM CTR		2,548,526.75	2,082,361.25	466,165.50
ADJUNCT GENERAL	7026	C74524	HAMILTON FMS STATE CONTRIBTNS		50.02	50.02	0.00
ADJUNCT GENERAL	7026	C74525	CONSTRUCT DELAWARE ARMORY		1,756,250.00	0.00	1,756,250.00
ADJUNCT GENERAL	7026	C74526	ENERGY CONSERVATION-VARIOUS		33,525.00	14,455.50	19,069.50
ADJUNCT GENERAL	7026	C74527	MNSFLD LAHM AIR NTNL GUARD FAC		1,000,000.00	1,000,000.00	0.00
ADJUNCT GENERAL	7026	C74528	CAMP PERRY IMPROVEMENTS		1,200,000.00	1,192,622.75	7,377.25
ADJUNCT GENERAL	7026	C74529	RICKENBACKER AIR/INDUST.PRK RU		2,775,000.00	0.00	2,775,000.00
ATTORNEY GENERAL	7026	C05500	EXPAND/RENOVATE RICHFIELD LAB		39,403.00	0.00	39,403.00
ATTORNEY GENERAL	7026	C05501	HVAC IMPRVMENTS OPOTA		7,687.37	7,687.37	0.00
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87405	CAPITAL ROTUNDA RENOVATE		78,787.47	12,874.00	65,913.47
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87406	STATEHOUSE GRNDS REPAIR/IMPRV		216,795.00	216,794.77	0.23
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87407	SOUND SYSTEM UPGRADES		124,929.07	120,645.40	4,283.67
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87408	HVAC IMPROVEMENTS		186,895.60	186,895.60	0.00
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87409	CUPOLA GUTTERS & ANCILLRY ROOF		5,869.80	0.00	5,869.80
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87410	EXTERIOR WALKWAY PLAZA REPAIRS		468,295.39	365,025.59	103,269.80
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87411	ADA SPECIFIC SIDWLK RMP RPLMT		18,220.00	10,656.00	7,564.00
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87412	CAPITAL SQUARE SECURITY		476,003.00	365,442.53	110,560.47
CAPITOL SQUARE REVIEW AND ADVISORY BOARD	7026	C87413	CSRAB VISITORS' CENTER		816,567.00	544,319.85	272,247.15
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10000	GOV RESIDENCE		912,000.00	428,278.99	483,721.01
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10004	HAZARDOUS SUBSTANCE ABATEMENT		1,609,712.70	100,660.42	1,509,052.28
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10005	HEALTH/EPA LABORATORY FACILITS		514,082.97	26,346.00	487,736.97
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10009	AMERICANS WITH DISABILITS ACT		1,414,174.27	60,413.58	1,353,760.69
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10010	OFFICE SERVICES BUILDING RENOV		1,961,073.18	744,506.08	1,216,567.10
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10011	STATEWIDE COMMUNICATIONS SYSTM		12,972,246.26	6,467,115.40	6,505,130.86
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10012	CAPITAL PROJECT MANAGMNT SYSTM		1,915,633.59	1,915,632.69	0.90
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10013	ENERGY CONSERVATION PROJECTS		5,290,978.06	836,019.77	4,454,958.29
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10014	MAJOR COMPUTER PURCHASES		1,342,036.78	41,681.30	1,300,355.48
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10015	SOCC RENOVATIONS		1,599,981.00	1,484,030.00	115,951.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10016	HAMILTON ST/LOCAL GOV CTR-PLAN		57,500.00	0.00	57,500.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10017	COIT ROAD SITE IMPROVEMENTS		186,112.47	186,112.47	0.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10018	FACILITY PLANNING AND DVLOPMNT		93,579.46	91,878.46	1,701.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10019	EDUCATION BUILDING RENOVATIONS		579,548.65	522,568.40	56,980.25
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10020	NORTH HIGH BLDGCOMPLEX RENOV		16,891,040.77	1,878,773.76	15,012,267.01
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10021	OFFICE SPACE PLANNING		7,625,969.00	1,711,861.41	5,914,107.59
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10022	GOV'S RESIDENCE SECURTY UPRGDE		31,433.28	6,433.28	25,000.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10023	ESECURE OHIO		2,376,908.48	2,268,602.86	108,305.62
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10024	STRUCTURED CABLING		403,518.23	403,518.23	0.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10025	EGOVERNMENT INFRASTRUCTURE		1,280,280.00	848,748.17	431,531.83
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10026	DAS BUILDING SECURITY		79,500.00	68,090.18	11,409.82
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10027	OH*1 NETWORK		4,000,000.00	4,000,000.00	0.00
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10028	LAUSCHE BUILDING CONNECTOR		1,154,259.69	3,330.00	1,150,929.69
DEPARTMENT OF ADMINISTRATION SERVICES	7026	C10029	JFS FAC LND ACQ/CNSTRCT-COLUMB		1,000,000.00	42,500.00	957,500.00
DEPARTMENT OF AGRICULTURE	7026	C70001	BUILDING RENOVATIONS		2,311.50	0.00	2,311.50

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF AGRICULTURE	7026	C70002	ADMINISTRATION BUILDING RENVTN		540.65	0.00	540.65
DEPARTMENT OF AGRICULTURE	7026	C70004	CONSUMER LAB/WEIGHTS/MEAS EQP		161.12	0.00	161.12
DEPARTMENT OF AGRICULTURE	7026	C70005	RENOVATE WEIGHTS/MEASURES BLDG		133,788.11	6,643.11	127,145.00
DEPARTMENT OF AGRICULTURE	7026	C70006	REYNOLDSBURG COMPLEX SECURITY		110,000.00	0.00	110,000.00
DEPARTMENT OF AGRICULTURE	7026	C70007	BUILDING & GROUNDS RENOVATE		1,055,401.55	242,805.13	812,596.42
DEPARTMENT OF AGRICULTURE	7026	C70008	RENOVATE BLDG 4		6,827.30	855.71	5,971.59
DEPARTMENT OF AGRICULTURE	7026	C70010	ALKALINE HYDROLYS EQUIP & ADD		8,356.91	8,356.91	0.00
DEPARTMENT OF AGRICULTURE	7026	C70011	CONSUMER ANALYTICAL LABORATORY		110,000.00	0.00	110,000.00
DEPARTMENT OF AGRICULTURE	7026	C70012	PLANT INDUSTRIES BUILDING PLAN		255,066.09	255,066.09	0.00
DEPARTMENT OF AGRICULTURE	7026	C70013	PLANT IND BLDG #7 REPLACEMENT		10,485,631.00	10,032,811.51	452,819.49
DEPARTMENT OF AGRICULTURE	7026	C70014	GROUNDS SECURITY/EMERG POWER		200,000.00	25,567.40	174,432.60
DEPARTMENT OF NATURAL RESOURCES	7026	C725D4	HIGH BAND RADIO SYSTEM		51,894.36	0.00	51,894.36
DEPARTMENT OF NATURAL RESOURCES	7026	C725D5	FOUNTAIN SQ BLDG/TELPHNE IMPRV		1,353,005.30	447,266.34	905,738.96
DEPARTMENT OF NATURAL RESOURCES	7026	C725D7	MARCS EQUIPMENT		3,603,777.25	870,544.16	2,733,233.09
DEPARTMENT OF NATURAL RESOURCES	7026	C725E0	DNR FAIRGROUNDS AREAS-UPGRDING		714,173.85	14,173.85	700,000.00
DEPARTMENT OF NATURAL RESOURCES	7026	C725L1	RECLAMATION FACILITY RENOV/DEV		225,000.00	0.00	225,000.00
DEPARTMENT OF NATURAL RESOURCES	7026	C725N0	HANDICAPPED ACCESSIBILITY		39,654.00	0.00	39,654.00
DEPARTMENT OF NATURAL RESOURCES	7026	C725N7	DIS OFC RENOV DEV		761,146.53	0.00	761,146.53
DEPARTMENT OF PUBLIC SAFETY	7026	C76003	CONSTRCT EMA/EOC & OFFCE BLDG		6,604.51	6,348.00	256.51
DEPARTMENT OF PUBLIC SAFETY	7026	C76004	MULTI-AGENCY RADIO COMMUNICTNS		287,432.66	0.00	287,432.66
DEPARTMENT OF PUBLIC SAFETY	7026	C76008	VHF RADIO SYSTEM IMPROVEMENTS		224,463.98	0.00	224,463.98
DEPARTMENT OF PUBLIC SAFETY	7026	C76017	UPGRAD/REPLACE-STATE EOC EQUIP		950,762.11	19,830.00	930,932.11
DEPARTMENT OF PUBLIC SAFETY	7026	C76020	NOAA NATIONL WEATHR RADIO CVRG		146,559.04	27,180.00	119,379.04
DEPARTMENT OF PUBLIC SAFETY	7026	C76022	AMERICAN RED CROSS PUB SAF FAC		500,000.00	0.00	500,000.00
DEPARTMENT OF PUBLIC SAFETY	7026	C76023	CONSOLIDAT COMM PRJ/STRONGVILL		100,000.00	0.00	100,000.00
OHIO EXPOSITIONS COMMISSION	7026	C72300	ELECTRIC & LIGHTING UPGRADE		928,383.72	902,520.34	25,863.38
OHIO EXPOSITIONS COMMISSION	7026	C72301	LAND ACQUISITION		5,240.22	0.00	5,240.22
OHIO EXPOSITIONS COMMISSION	7026	C72303	BUILDING RENOVATIONS-2		5,416,938.12	1,929,749.81	3,487,188.31
OHIO EXPOSITIONS COMMISSION	7026	C72304	HVAC PLANNING		2,000.75	0.00	2,000.75
OHIO EXPOSITIONS COMMISSION	7026	C72305	FACILITY IMPRV/MODERNIZATN PLN		132,367.27	596.27	131,771.00
OHIO EXPOSITIONS COMMISSION	7026	C72306	REPLACEMENT OF WATER LINES		16,208.50	0.00	16,208.50
OHIO EXPOSITIONS COMMISSION	7026	C72309	MASONRY RENOVATIONS		59,824.26	0.00	59,824.26
OHIO EXPOSITIONS COMMISSION	7026	C72310	RESTROOMS RENOVATIONS		20,758.92	11,199.44	9,559.48
OHIO EXPOSITIONS COMMISSION	7026	C72312	EMER RENOVATIONS & EQUIP RPLCE		1,079,364.65	705,173.93	374,190.72
OHIO EXPOSITIONS COMMISSION	7026	C72314	MULTI-PURPOSE BUILDING		14,000,000.00	1,306,540.00	12,693,460.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22600	ROOF IMP SCHOOL & COTTAGE		13,662.50	13,662.50	0.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22602	BATHROOM HANDICAPPED ACSBY		5,382.31	5,382.31	0.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22603	ELEC SYS IMPROVE		4,151.22	4,151.22	0.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22604	BOILER REPLACEMENT		6,910.96	1,290.96	5,620.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22605	SCHOOL RESIDENTIAL HOT WATER		10,118.78	10,118.78	0.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22606	GLASS WNDWS/ E WALL OF NATATRM		63,726.00	0.00	63,726.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22607	RENOV OF SCIENCE LAB GREENHSE		58,850.00	0.00	58,850.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22608	RENOVATING RECREATION AREA		213,900.00	0.00	213,900.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22609	NEW CLASSROOMS/SECNDRY MH PROG		1,256,632.57	246,372.50	1,010,260.07
OHIO STATE SCHOOL FOR THE BLIND	7026	C22610	RENOVOF STUDENT HEALTH SRVCREA		144,375.00	0.00	144,375.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22611	REPLACEMENT OF COTTAGE WINDOWS		208,725.00	0.00	208,725.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22612	RESIDENTIAL RENOVATIONS		7,043.28	0.00	7,043.28
OHIO STATE SCHOOL FOR THE BLIND	7026	C22613	FOOD PREP AREA/AIR CONDITIONNG		67,250.00	0.00	67,250.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22614	NEW SCHOOL LIGHTING		184,500.00	0.00	184,500.00

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			ORIGINAL	FINAL		FINAL BUDGET	
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OHIO STATE SCHOOL FOR THE BLIND	7026	C22616	RENOVATION AND REPAIRS		890,000.00	0.00	890,000.00
OHIO STATE SCHOOL FOR THE BLIND	7026	C22617	ELEVATOR REPLACEMENT		110,000.00	0.00	110,000.00
OHIO STATE SCHOOL FOR THE DEAF	7026	C22100	HANDICAPPED ACCESSIBILITY PROJ		725.46	725.46	0.00
OHIO STATE SCHOOL FOR THE DEAF	7026	C22101	ROOF RENOVATIONS		6,192.13	6,192.13	0.00
OHIO STATE SCHOOL FOR THE DEAF	7026	C22102	STAFF BUILDNG HEAT & ELC UPGRD		12,066.07	12,066.07	0.00
OHIO STATE SCHOOL FOR THE DEAF	7026	C22103	DORMITORY RENOVATIONS		4,322.50	1,489.80	2,832.70
OHIO STATE SCHOOL FOR THE DEAF	7026	C22104	BOILERS,BLOWRS,CNTRL/SCHL CPLX		57,180.29	9,820.29	47,360.00
OHIO STATE SCHOOL FOR THE DEAF	7026	C22105	CENTRAL WAREHOUSE		709,578.68	32,955.13	676,623.55
OHIO STATE SCHOOL FOR THE DEAF	7026	C22106	STORAGE BARN		330,850.00	0.00	330,850.00
OHIO STATE SCHOOL FOR THE DEAF	7026	C22107	RENOVATION & REPAIRS		1,000,000.00	0.00	1,000,000.00
<i>TOTAL CAPITAL OUTLAY</i>					130,213,865.45	49,553,332.51	80,660,532.94
<b>TOTAL ADMINISTRATIVE SERVICES BUILDING IMPROVEMENTS</b>					130,213,865.45	49,553,332.51	80,660,532.94

**COMBINING FUND — YOUTH SERVICES SERVICES BUILDING IMPROVEMENTS**

*GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY*

DEPARTMENT OF YOUTH SERVICES	7028	C47000	CUYAHOGA JUVENILE COURT DETNTN		5,459,403.58	5,459,403.58	0.00
DEPARTMENT OF YOUTH SERVICES	7028	C47001	FIRE SUPPRESSION/SAFETY/SCRTY		5,558,481.98	2,597,972.63	2,960,509.35
DEPARTMENT OF YOUTH SERVICES	7028	C47002	GENERAL INSTITUTIONAL RENOV		9,227,146.69	2,084,759.02	7,142,387.67
DEPARTMENT OF YOUTH SERVICES	7028	C47003	COMMUNITY REHABILITATION CNTRS		1,797,562.93	1,357,795.45	439,767.48
DEPARTMENT OF YOUTH SERVICES	7028	C47004	CONSTRUCT MAXIMUM SECURTY FAC		44,881.31	44,881.31	0.00
DEPARTMENT OF YOUTH SERVICES	7028	C47005	CUYAHOGA BOYS SCHL REN/EXPNSN		42,198.44	42,198.44	0.00
DEPARTMENT OF YOUTH SERVICES	7028	C47006	MULTI-AGENCY RADIO SYSTM EQUIP		61,538.60	58,352.84	3,185.76
DEPARTMENT OF YOUTH SERVICES	7028	C47007	LOCAL JUVENILE DETENTION CNTRS		622,475.18	12,012.18	610,463.00
DEPARTMENT OF YOUTH SERVICES	7028	C47008	GYM EXPAND CUYA SCHOOL		145,545.56	0.00	145,545.56
DEPARTMENT OF YOUTH SERVICES	7028	C47009	72-BED UNIT ADD RIVER VAL		5,203.84	5,203.84	0.00
DEPARTMENT OF YOUTH SERVICES	7028	C47010	SECURITY RENOVATIONS-INDN RVR		5,339.80	2,095.80	3,244.00
DEPARTMENT OF YOUTH SERVICES	7028	C47011	HEALTH & SAFETY UNIT-RIVERVIEW		196,091.75	196,091.75	0.00
DEPARTMENT OF YOUTH SERVICES	7028	C47012	SANITARY SAFTY/RENV INDIAN RVR		6,468,219.87	713,558.47	5,754,661.40
DEPARTMENT OF YOUTH SERVICES	7028	C47013	EDU AND PROGRAMMING EXPNSN-ORV		1,382,800.00	155,557.50	1,227,242.50
DEPARTMENT OF YOUTH SERVICES	7028	C47014	CLASSROOM RENOVATIONS		1,988,875.00	0.00	1,988,875.00
DEPARTMENT OF YOUTH SERVICES	7028	C47015	MENTAL HEALTH UNIT CONSTRUCT		2,877,510.00	0.00	2,877,510.00
<i>TOTAL CAPITAL OUTLAY</i>					35,883,274.53	12,729,882.81	23,153,391.72
<b>TOTAL YOUTH SERVICES BUILDING IMPROVEMENTS</b>					35,883,274.53	12,729,882.81	23,153,391.72

**COMBINING FUND — ADULT CORRECTIONAL BUILDING IMPROVEMENTS**

*GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY*

DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50100	LOCAL JAILS		44,985.90	12,250.00	32,735.90
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50101	COMMUNITY-BASED CORRECTINL FAC		11,294,925.50	97,848.33	11,197,077.17
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50102	SITE RENOVATIONS		284,254.33	5,735.33	278,519.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50103	ASBESTOS REMOVAL		1,361,508.73	1,355,741.73	5,767.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50104	POWERHOUSE/UTILITY IMPROVEMNTS		3,087,496.19	5,031.10	3,082,465.09
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50105	WATER SYSTEM/PLANT IMPROVEMNTS		2,822,612.91	30,353.32	2,792,259.59
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50106	INDUSTRIAL EQUIPMENT-STATEWIDE		450,517.97	260,461.67	190,056.30

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH
			ORIGINAL	FINAL		FINAL BUDGET
						POSITIVE/ (NEGATIVE)
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50107	ROOF/WINDOW RENOVATIONS-STATWD	493,822.43	74,671.95	419,150.48
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50108	SHOWER AND RESTROOM IMPROVMENTS	166,267.30	0.00	166,267.30
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50110	SECURITY IMPROVEMENTS-STATEWDE	15,310,305.66	1,776,917.39	13,533,388.27
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50111	WASTE WATER TREATMENT FACILITS	0.00	0.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50112	SOUTHERN OHIO TELEPHONE SYSTEM	9,943.00	9,943.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50113	ORW-DORMITORY HOUSING	6,452.00	6,452.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50114	COMMUNITY RESIDENTIAL PROGRAM	5,568,001.30	1,314.00	5,566,687.30
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50115	DESIGN/CONSTRCT/PARLE DET CTRS	149,288.28	149,288.28	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50117	PERIMETER FENCE REPLACEMENT	35,965.84	35,965.84	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50118	SHOWERS/RESTROOM RENOVATIONS	63,913.38	63,913.38	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50120	INSTITUTION REPAVING-MACI	361,290.00	361,290.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50121	EXHAUST FANS-OSP	23,500.00	23,500.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50122	NEW WATER STORAGE ADDITION-RCI	3,147,730.00	225,787.00	2,921,943.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50123	WATER SYSTEM RENOVATIONS	5,475.85	5,475.85	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50130	SHOWER RENOVATIONS	11,849.26	11,849.26	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50131	MANSFIELD CORRECTIONAL CAMP	5,761.15	5,761.15	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50132	BELMONT CORRECTIONAL INSTITUTN	100,411.83	100,411.83	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50134	STATEWIDE FIRE ALARM SYSTEMS	74,865.34	39,818.91	35,046.43
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50136	GENERAL BLDG RENOVATION	48,011,819.17	0.00	48,011,819.17
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50137	FIRE ALARM,EGRESS SYS IMPROVE	9,336.86	9,336.86	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50139	ROOF RENOVATIONS	145,991.06	145,991.06	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50140	WATER TOWER RENOVATIONS	96,433.34	95,259.50	1,173.84
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50141	MASONRY IMPROVEMENTS	33,817.37	30,754.02	3,063.35
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50142	SHOWER AND LAVATORY RENOVATNS	71,168.60	71,168.60	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50143	MASTER PLAN BUILDING/RENOVATNS	812,380.81	812,380.81	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50144	SMOKE REMOVAL/SPRNKLR SYS IMPR	4,329.64	4,329.64	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50145	FIRE SPRINKLER SYSTEM IMPROVE	128,621.31	128,621.31	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50146	REPLACEMENT DORMITORY	20,250.90	20,250.90	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50147	WATER TREATMENT PLANTS-STATWDE	315,140.80	0.00	315,140.80
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50149	SOCF RENOVATION AND IMPROVMENTS	22,975.69	22,975.69	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50150	WASTE WATER TRTMT PLNT IMPROV	18,285.25	18,285.25	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50151	BOOT CAMP/SUBSTNCE ABUS OFNDRS	2,418.46	2,418.46	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50152	MULTI-AGENCY RADIO SYSTEM EQP	114,930.32	114,930.32	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50153	VARIOUS FACILITY MEDICAL SVS	200,772.00	19,051.58	181,720.42
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50154	PERIMETER LIGHTNG ALRM SLYPRT	172,862.65	23,680.00	149,182.65
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50155	MED/MIN SECURITY PRIVD PRISON	88,305.08	88,305.08	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50157	RENOVATE FOOD SERVICE AREA-CCI	207,208.24	207,208.24	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50159	ROOF REPLACEMENT	21,110.00	21,110.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50160	CONVT ODOT BLDG TO MIN SEC CMP	140,694.23	140,694.23	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50161	HEATING SYSTEM RENOVATIONS	6,745.73	6,745.73	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50163	LONDON CAMP RENOVATION PROJECT	12,925.78	12,925.78	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50165	1000-BED CLOSE CUSTODY PRISON	176,340.10	176,340.10	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50166	MASTER PLAN BLDG/RENOVATNS-ORW	66,620.11	33,123.12	33,496.99
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50167	MASTER PLAN BLDG/RENOVATNS-SCI	191,494.38	188,524.58	2,969.80
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50168	MARION CAMP SHOWER RENOVATION	1,312.80	1,312.80	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50170	CONVERT WAREHOUSE TO DORMITORY	596.07	0.00	596.07
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50171	SCI-TWO STORY DORM	21,075.00	21,075.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50173	LIMA SEGREGATION UNIT	76,723.34	76,723.34	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50175	MANDOWN ALERT COMMUNICATN-STWD	1,262,069.85	1,262,069.85	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
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AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50176	MFG/STORAGE BLDG ADDITNS-STWD		120,540.00	0.00	120,540.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50177	TUCK POINTING-STATEWIDE		27,924.02	169.62	27,754.40
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50178	UTILITY IMPROVEMENTS		117,500.00	0.00	117,500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50179	LIFE & FIRE SAFETY IMPROVMNTS		154,099.10	154,099.10	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50180	HOT WATER SYSTEM IMPRVMTS-CCI		11,711.16	11,711.16	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50181	AT BUILDING ROOF REPLACEMENT		12,348.99	12,348.99	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50182	CONSTRUCT CONFERENCE CENTER		6,355.81	6,355.81	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50183	HOT WATER SYSTEM IMPRTS-DCI		382,410.44	293,101.84	89,308.60
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50184	CAMP EGRESS SYSTEM INPROV-GCI		4,292.00	4,292.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50185	CELL DOOR LOCK REPLACEMENT		180,352.17	180,352.17	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50186	WATER TREATMENT PLANT-LE CI		1,269,007.50	54,645.00	1,214,362.50
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50187	WINDOWS/SECURITY BAR IMPRNTS		22,562.55	22,562.55	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50190	HOT WATER TANK REPLACEMENT		66,618.66	64,868.66	1,750.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50191	SECURITY IMPROVEMENTS-NEPRC		8,175.03	8,175.03	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50192	REPLACEMENT DORMITORY-ORW		2,365,282.42	2,365,282.42	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50194	POWERHOUSE RENOVTN & RPLMBG		1,187,858.17	1,152,712.00	35,146.17
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50195	ELEVATOR RENOVATION		8,165.00	8,165.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50196	PERIMETER LIGHTING IMPROVEMNTS		53,566.29	53,566.29	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50197	REWIRE HARMON BUILDING		7,337.90	7,337.90	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50198	FIRE ALARM SYSTEM IMPROVEMENTS		8,345.00	8,345.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C50199	REPLACMNT 2 STORY DORM FOR 6E		118,622.50	118,622.50	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A1	WATER SYSTEM IMPROVEMENTS		85,876.17	85,876.17	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A3	ROOF IMPROVEMENTS		16,575.00	16,575.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A4	POWER HOUSE IMPROVEMENTS		7,874.29	6,874.29	1,000.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A5	WASTE WATER TREATMENT PLNT-RCI		142,946.76	142,946.76	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A6	WASTE WATER TREATMENT PLANT		52,665.42	52,665.42	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A7	GAS BOILER INSTALLATION		4,095.02	4,095.02	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A8	REPLACMNT 2 STORY J,K,L DORM		162,500.00	162,500.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501A9	HIGH VOLTAGE ELECTRICAL SYSTEM		84,185.95	84,185.95	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B0	WAREHOUSE & UTILITY BUILDINGS		1,006.01	1,006.01	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B1	CONSTRUCT DINING HALL		13,377.60	13,377.60	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B3	ELECTRIC SYSTEM UPGRADE		2,103,925.00	0.00	2,103,925.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B4	EMERGENCY PROJECTS		451,624.32	0.00	451,624.32
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B5	STATE MATCH FEDL PRISN CNST		344,229.88	0.00	344,229.88
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B6	INMATE HEALTH SERVCS/BECI		320,228.65	320,228.65	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B7	SHOWER RENOVATION DCI		97,232.15	38,302.95	58,929.20
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501B9	BRIDGE REPLACEMENT LOCI		2,865.00	0.00	2,865.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501C0	EXTERIOR WINDOW REPLACMNT MCI		1,761,195.69	1,760,120.54	1,075.15
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501C1	PLUMBING UPGRADE-MCI		81,990.16	81,990.16	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501C3	CONST RETAINING WALL RICI		23,841.61	23,841.61	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501C5	BOILER HOUSE RENOVATIONS		32,346.17	32,346.17	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501C7	EMER GENERATOR IMPRVMTS		11,336.14	11,336.14	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501C8	SEWER UPGRADES		15,216.83	13,874.00	1,342.83
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D0	ROOF REPLACEMENT		6,987.07	5,959.42	1,027.65
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D2	SEWAGE STATION UPGRADE		1,466.00	1,466.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D3	CONST NEW MED & FOOD SVC BLDG		248,343.21	248,343.21	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D4	RENOVATE ARN DORMS		4,029.40	3,268.65	760.75
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D5	EMER GENERATOR IMPRVMTS		120,807.89	120,807.89	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D6	UTILITY TUNNELS IMPRV		4,268.42	4,268.42	0.00

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501D9	REPLACEMENT OF SEG HOUSING		6,174,804.17	2,456,580.68	3,718,223.49
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501E0	RUBBERIZED ROOF REPLACEMENT		63,591.47	63,591.47	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501E1	POWERHOUSE BOILER IMPROVEMENTS		1,154.88	1,154.88	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501E2	POWERHOU DOMSTC HOT WTR REPLC		12,338.33	10,838.33	1,500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501E4	CONST PSYCH RESIDTL TRTMT UNIT		13,332.39	13,332.39	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501E5	EMERGENCY ELECTRCL UPGRD-LECI		44,324.08	44,324.08	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501E8	BAR SCREEN REPLACEMENT		1,746.95	543.59	1,203.36
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501F1	WATER SOFTENER SYSTE/MADISON		1,500.00	0.00	1,500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501F2	PERIMETER SEC FENCE		43,260.77	43,260.77	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501F3	SECURITY UPGRADES		19,598.37	19,598.37	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501F4	NEW EXTERIOR RECREATION UNITS		58,359.79	58,359.79	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501F8	SANITARY MANHOLE SEWER/MCI		29,949.56	29,949.56	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G0	STEAM WATER LINE REPLCMNT(PCI)		10,693.35	10,693.35	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G1	WATER SOFTENER REPLCMNT/LEBN		35,211.00	35,211.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G2	500 CAR PRKG/ ROAD DESGN (ORW)		24,058.09	24,058.09	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G4	AUGER REPLACEMENT (LLORCL)		500.00	0.00	500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G6	SITE IMPROVEMENTS (MNCI)		11,234.20	424.20	10,810.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G7	PARKING LOT IMPROVEMENTS (HCF)		538.59	538.59	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G8	NETWORK WIRING-MANCI		11,032.68	11,032.68	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501G9	ELECTRIC UPGRADES (LOCL)		250,000.00	0.00	250,000.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H1	OPI WAREHOUSE ADDITION (PCI)		46,224.12	46,224.12	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H2	WATER TOWER RENOVATION (RCI)		38,052.99	36,452.99	1,600.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H3	WASTE WATER TREATMENT PLANT		1,196,416.92	1,196,416.92	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H4	PERIMETER FENCE UPGRADE (SCI)		9,494.90	9,494.90	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H5	EMERGENCY TUNNEL REPAIR		21,539.93	21,539.93	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H6	ROOF REPLACEMENT-MACL		2,076,872.82	2,076,872.82	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H7	ROOF RENOVATION-FPRC		16,188.11	14,988.11	1,200.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H8	SANITARY/STORM SWR SYS REN-ORW		348,946.34	348,946.34	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501H9	ROOF RENOVATION-DCI		13,225.00	13,225.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J0	ROOF RENOVATION-WCI		176,624.08	176,624.08	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J1	WATER TOWER RENOVATIONS-SOCF		88,050.00	68,060.00	19,990.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J2	ROOF RENOVATION-SOCF		1,165.38	1,165.38	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J3	CELL LOCK REPLACE (CRC)		76,048.92	76,048.92	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J4	CONTROL CENTER EXPANSION-(ORW)		215,808.25	214,308.25	1,500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J5	ROOF REPLACEMENT (ORW)		13,896.00	12,396.00	1,500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J6	SANITARY SEWR SYS REPR-MEPRC		13,355.00	13,355.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J7	CONCRETE FLOOR REPLACEMENT-MCI		63,659.10	62,792.83	866.27
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J8	SEGREGTN HOUSNG LCK RPLCMT-CCC		385,445.46	385,445.46	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501J9	SECURITY UPGRADES & IMPRVMNTS		16,307.96	16,307.96	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K0	ELECTRIC DISTRIB& TRANSFORMER		18,539.38	18,539.38	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K1	HVAC UPGRADE-CRC		18,317.58	17,272.73	1,044.85
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K2	ROOF RENOVATION-CRC		1,081.64	376.64	705.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K4	WASTE WATR TRTMT PLNT IMPR SCI		453,527.56	32,208.50	421,319.06
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K5	RELOCATION OF PHONE ROOM-PCI		3,000.00	3,000.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K6	RESIDENTIAL TRTMT UNIT-ADD-GCI		499,440.58	497,940.58	1,500.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K7	ROOF RENOVATION-HCF		38,824.27	38,824.27	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K8	NEW POWER SUBSTATION-LOCI		102,502.85	102,502.85	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501K9	ABESTOS ABATMNT/HVAC UPGRD-CTA		917,341.21	3,631.00	913,710.21
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501L0	SITE DRAINAGE & SANITARY SEWER		10,379.57	10,379.32	0.25

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			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501L2	DORMITORY SHOWER RENOVATN-LRCI		365,023.68	365,023.68	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501L3	DOOR AND LOCK REPLACEMENT-LRCI		306,187.36	304,987.15	1,200.21
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501L7	SITE DRAINAGE IMPROVEMENT-DCI		147,991.55	147,991.55	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501L8	ROOF RENOVATIONS-LRCI		821,349.12	821,349.12	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501L9	EMERGENCY POWER PROJECT-PCI		5,757,378.74	5,757,093.74	285.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M1	SECURITY FENCE UPGRADE-MNCI		1,326.85	1,326.85	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M2	EMERGENCY GENERATOR REPAIR-PCI		1,930.80	1,930.80	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M5	DORMITORY EXTERIOR STAIRS-RICI		6,994.42	6,994.42	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M6	DIETARY FLOOR RENOVATION-LECI		670,145.63	670,145.63	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M7	PARKING LOT IMPROVEMENTS-CMC		15,003.20	15,003.20	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M8	FENCE SECURITY SYSTEMS-OSP		60,511.24	60,511.24	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501M9	SHOWR FRE EXT STRWLL RENOV-RCI		2,679,000.00	2,679,000.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N0	ROOF RENOVATION-TCI		1,148,169.25	1,148,169.25	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N1	BEST PRACTICES HVAC RENOV-LOCI		521,535.86	521,535.86	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N2	ROOF REPLACEMENT-SCI		26,070.30	26,070.30	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N3	GENERATOR UPGRADE-NPRC		833,392.94	833,392.94	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N6	FIRE PANEL REPLACEMENT-RICI		3,043.83	3,043.83	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N8	DORM 6&8 RENOVATION-LOCI		1,981,733.13	1,981,733.13	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501N9	ROOFING REPAIRS-MEPRC		277.58	277.58	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O0	DAIRY BARN-LOCI		677,020.00	677,020.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O1	SANITARY DRAIN SYSTEM REPAIR		5,848.98	5,848.98	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O3	BOILER REPLACEMENT-OCF		75,500.00	36,391.00	39,109.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O4	LOCKING RETROFIT-MACI		536,716.47	446,016.47	90,700.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O5	ENTRY DOOR LOCK REPLACE-NEPRC		62,468.67	62,468.67	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O6	ROOF RENOVATION-ACI		2,181,393.39	2,181,393.39	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O7	TUCK POINTING & STRUCT RPR-MCI		128,707.04	128,707.04	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O8	SHOWER & RESTROOM RPLCMT-ACI		328,472.00	328,472.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501O9	SALLY PORT GATE RPLCMT-MNCI		232,479.80	232,479.80	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P0	CENTRL OXYGEN & MED VACUUM-CMC		232,952.52	232,952.52	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P1	REAR ENTRY SALLY PT ADDTN-FPRC		66,802.05	66,802.05	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P2	INSTITUTIONAL REPAVING		394,150.00	394,150.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P3	Boiler Replacement-MEPRC		23,600.00	23,600.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P5	BOILER REPLACEMENT-NCCI		1,105,255.00	688,600.00	416,655.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P6	ROOF RENOVATION-MCI		211,394.60	211,394.60	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P7	WATER TOWER REPAIR-LOCI		341,100.00	341,100.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P8	SEWAGE PUMPS-BECI		65,880.00	65,880.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501P9	INSTITUTION REPAVING-SCI		48,828.00	48,828.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q0	INSTIT SEC DOOR & WIN REPL-GCI		117,021.23	10,531.23	106,490.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q1	INSTIT SALLYPORT GATE REPL-GCI		39,502.03	39,502.03	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q2	ELECTRICAL UPGRADE (WTP) - RCI		114,116.68	114,116.68	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q3	ROOF RENOVATION-MNCI		2,200,000.00	197,270.00	2,002,730.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q4	MRI/CT SCAN & ELEC UPGRADE-CMC		130,723.67	130,723.67	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q5	PERIMETER FENCE ALARM-CRC		294,695.00	294,695.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q6	ELECTRICAL STUDY-CMC		18,000.00	18,000.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q7	PERIMETER FENCE ALARM-ACI		443,470.00	443,470.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q8	ROOF RENOVATION-LOCI		82,353.99	82,353.99	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501Q9	INSTITUTION REPAVING-LOCI		521,194.00	521,194.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R0	CONDENSING UNIT REPLACEMNT-DCI		17,900.00	17,900.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R1	WSTEWTER COLL&DIST SYS UPG-RCI		336,359.20	336,359.20	0.00

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R2	DOOR LOCKING CONTROL PANEL-ACI		130,303.60	130,303.60	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R3	ELECTRIC UPGRADE-HCF		71,100.00	71,100.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R4	MULTIPURPOSE BLDG ROOF REP-PCI		20,500.00	20,500.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R5	HVAC/GEN UPGRADE-OCF		68,345.13	68,345.13	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R6	PAVING PROJECT -GCI		205,955.00	205,955.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R7	PAVING PROJECT -LRCI		178,709.00	178,709.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501R8	PAVING PROJECT -MCI		54,707.00	54,707.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S0	MASONRY TRK PNT&CORNIC REP-CCI		110,345.79	110,345.79	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S1	MECHANICAL/BOILE RMS CONST-CTA		194,433.00	194,433.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S2	FOOD SVC/SANI LINE RPLCMNT-WCI		50,960.00	50,960.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S3	POWER PLANT WAST SYS IMPRV-CCI		52,311.66	52,311.66	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S4	POWERHOUS ROOF REPLACEMENT-OCF		33,400.00	33,400.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S5	WATER TOWER RENOVATIONS-CRC		130,000.00	130,000.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S6	MEMBRANE REPLACEMENT ? ACI/GC		297,434.00	250,657.00	46,777.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S7	DOOR REPLACEMENT ? MANCI		44,626.03	44,626.03	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S8	DRAIN / WASTE SYSTEM STUDY-OSP		12,000.00	12,000.00	0.00
DEPARTMENT OF REHABILITATION AND CORRECTIONS	7027	C501S9	CONTROL CENTER RENOVATION-MACI		103,727.80	103,727.80	0.00
<i>TOTAL CAPITAL OUTLAY</i>					151,499,342.01	49,953,055.94	101,546,286.07
<b>TOTAL ADULT CORRECTIONAL BUILDING IMPROVEMENTS</b>					151,499,342.01	49,953,055.94	101,546,286.07

**COMBINING FUND — HIGHWAY SAFETY BUILDING IMPROVEMENTS**

*GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY*

DEPARTMENT OF PUBLIC SAFETY	7025	C76001	PUBLIC SAFETY/ODOT OFFCE BLDGS		1,960,399.61	28,365.00	1,932,034.61
DEPARTMENT OF PUBLIC SAFETY	7025	C76009	ALUM CREEK WAREHOUSE RENOVATNS		620,120.62	492,329.41	127,791.21
DEPARTMENT OF PUBLIC SAFETY	7025	C76010	CENTRE SCHOOL RENOVATION		20,218.60	0.00	20,218.60
DEPARTMENT OF PUBLIC SAFETY	7025	C76011	CANTON ONE STOP SHOP		731,000.00	0.00	731,000.00
DEPARTMENT OF PUBLIC SAFETY	7025	C76015	INVESTIGATIVE UNIT/MARCS EQPMT		15,876.98	15,797.38	79.60
<i>TOTAL CAPITAL OUTLAY</i>					3,347,615.81	536,491.79	2,811,124.02
<b>TOTAL HIGHWAY SAFETY BUILDING IMPROVEMENTS</b>					3,347,615.81	536,491.79	2,811,124.02

**COMBINING FUND — OHIO PARKS AND NATURAL RESOURCES**

*GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY*

DEPARTMENT OF NATURAL RESOURCES	7031	C72500	BARKCAMP STATE PARK		3,025.00	0.00	3,025.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72501	BURR OAK STATE PARK		142,418.16	142,418.16	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72503	COWAN LAKE STATE PARK		9,811.88	475.00	9,336.88
DEPARTMENT OF NATURAL RESOURCES	7031	C72505	LITTLE BEAVER CREEK NATRE PRES		1,500.00	0.00	1,500.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72506	DELAWARE STATE PARK		209,560.50	209,560.50	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72508	EAST HARBOR STATE PARK		41,328.50	3,200.00	38,128.50
DEPARTMENT OF NATURAL RESOURCES	7031	C72510	FINDLEY STATE PARK		106,790.00	106,790.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72512	LAND ACQUISITION		4,731,113.97	243,366.00	4,487,747.97
DEPARTMENT OF NATURAL RESOURCES	7031	C72515	HIGHLANDTOWN WILDLIFE AREA		66,675.14	66,675.14	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72516	HUESTON WOODS STATE PARK		114,673.96	112,173.96	2,500.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72518	INDIAN LAKE STATE PARK		127,569.10	125,000.00	2,569.10

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET	BUDGET	ACTUAL	VARIANCE WITH FINAL BUDGET	
			ORIGINAL	FINAL		POSITIVE/ (NEGATIVE)	
DEPARTMENT OF NATURAL RESOURCES	7031	C72520	KELLEYS ISLAND STATE PARK		9,125.35	9,125.35	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72521	LAKE HOPE STATE PARK		22,694.84	22,194.84	500.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72523	MOHICAN STATE FOREST		1,200.00	0.00	1,200.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72524	MUSKINGUM RIVER LOCK NO 2		80,972.19	80,972.19	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72525	STATEWIDE BOUND & MISC SURVEY		402.80	402.80	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72526	PUNDERSON STATE PARK		56,612.69	50,615.69	5,997.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72529	ROCKY FORK STATE PARK		6,115.50	6,115.50	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72530	SALT FORK STATE PARK		297,626.38	297,626.38	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72532	SHAWNEE STATE FOREST		9,000.00	7,700.00	1,300.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72533	WEST BRANCH STATE PARK		18,473.49	15,230.49	3,243.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72536	KISER LAKE STATE PARK		84,300.00	84,300.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72537	MUSKINGUM LOCK # 8		5,371.20	5,371.20	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72541	STATEWIDE ENVIRONASSESSMENTS		67,928.79	67,928.79	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72544	BUCK CREEK STATE PARK		151,327.32	150,327.32	955.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72547	BUCKEYE LAKE STATE PARK		3,015.10	3,015.10	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72548	ODNR DESIGN STANDARDS		2,210.00	2,210.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72549	ODNR FACILITIES DEVELOPMENT		231,454.30	231,454.30	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72551	EAST FORK STATE PARK		12,783.00	4,200.00	8,583.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72552	GENEVA STATE PARK		10,788.22	10,038.22	750.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72554	GRANT LAKE		21,995.36	21,995.36	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72556	GUILFORD LAKE STATE PARK		1,400.00	1,400.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72558	HOCKING HILLS STATE PARK		84,731.23	84,731.23	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72562	BRUSH CREEK STATE FOREST		5,850.00	0.00	5,850.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72564	JACKSON LAKE STATE PARK		19,416.07	19,416.07	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72565	LAKE LORAMIE ST PARK		926,722.12	922,423.23	4,298.89
DEPARTMENT OF NATURAL RESOURCES	7031	C72567	JOHN BRYAN ST PK SHLTR CNSTRCT		30,000.00	0.00	30,000.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72568	FINDLEY STATE PARK GENRL IMPRV		163,968.91	163,956.91	12.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72570	SCIPPO CREEK CONSERVATION		75,000.00	0.00	75,000.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72572	MOSQUITO LAKE STATE PARK		38,106.20	37,817.28	288.92
DEPARTMENT OF NATURAL RESOURCES	7031	C72575	PORTAGE LAKES STATE PARK		310,248.39	310,248.39	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72580	BEAVER CREEK STATE PART		12,000.00	0.00	12,000.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72584	HARRISON LAKE STATE PARK		5,600.00	5,600.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72586	TAR HOLLOW STATE PARK		226.64	226.64	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72587	ZANESVILLE NURSERY		1,107.00	1,107.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72590	SHAWNEE STATE PARK		22,740.36	22,740.36	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72591	ADAMS LAKE STATE PARK		1,800.00	1,800.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72592	LAKE WHITE STATE PARK		2,309,314.46	2,309,314.46	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72593	DEER CREEK STATE PARK		49,295.00	49,295.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C72598	WOLF RUN STATE PARK		29,466.49	7,679.29	21,787.20
DEPARTMENT OF NATURAL RESOURCES	7031	C72599	ST PARKS,CAMPGRDS,LDGES,CABINS		626,452.24	31,605.56	594,846.68
DEPARTMENT OF NATURAL RESOURCES	7031	C725A4	MAUMEE BAY STATE PARK		900.00	0.00	900.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725A8	PARK BOATING FACILITIES		3,991,294.41	0.00	3,991,294.41
DEPARTMENT OF NATURAL RESOURCES	7031	C725B4	BUCKEYE LAKE STATE PARK		377,011.60	377,011.60	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725B7	UPGRADE UNDERGROUND FUEL TANKS		747,858.76	386,373.76	361,485.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725C0	CAP ABANDONED WATER WELLS		69,122.81	5,190.93	63,931.88
DEPARTMENT OF NATURAL RESOURCES	7031	C725C2	CANALS HYDR WORK SUPPORT FACS		2,495,037.16	101,000.00	2,394,037.16
DEPARTMENT OF NATURAL RESOURCES	7031	C725C3	MUSKINGUM RIVER PARKWAY LOCKS		7,116.00	7,116.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725C5	GRAND LAKE ST MARYS STATE PARK		177,572.65	152,572.65	25,000.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725C7	INDIAN LAKE STATE PARK		7,845.00	7,845.00	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH	
			ORIGINAL	FINAL		FINAL BUDGET	
						POSITIVE/ (NEGATIVE)	
DEPARTMENT OF NATURAL RESOURCES	7031	C725D1	MIAMI AND ERIE CANAL		148,183.08	147,483.08	700.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725D9	ATHENS DISTR OFC-LAND ACQUSTON		2,223.50	2,223.50	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725E1	LOCAL PARKS PROJECTS-STATEWIDE		8,226,476.31	5,678,297.33	2,548,178.98
DEPARTMENT OF NATURAL RESOURCES	7031	C725E3	QUILTER CCC CAMP		31,065.00	31,065.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725E4	CITY OF PORTSMOUTH LAUNCH RAMP		1,800.00	0.00	1,800.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725E5	PROJECT PLANNING		1,542,339.40	432,247.40	1,110,092.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725E8	CRANBERRY ISLAND NATURAL AREA		2,300.00	2,300.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725E9	MUSKINGUM RIVER PARKWAY LCK #7		1,145.50	1,145.50	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725F2	FIRE LOOKOUT/RADIO TOWER INSP		2,121.27	2,121.27	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725F3	CLIFTON GORGE NATURAL AREA		2,000.00	2,000.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725F4	SOUTH FORK LICKING WTRSHD STDY		281,741.05	281,741.04	0.01
DEPARTMENT OF NATURAL RESOURCES	7031	C725F5	GRAND RIVER WILDLIFE AREA		5,550.00	2,850.00	2,700.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725F6	CHAPARRAL PRAIRIE NATRE PRESRV		900.00	900.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725F7	SCIOTO TRAIL STATE PARK		36,113.23	36,113.23	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725F8	CITY OF HURON PROJECT		209,802.41	209,802.41	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725G1	COMMUNITY RECREATION PROJECTS		60,000.00	60,000.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725G4	PAINT CREEK STATE PARK		188,045.06	188,045.06	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725H1	MARY JANE THURSTON STATE PARK		4,700.00	2,500.00	2,200.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725H3	RIFFE CCC CAMP		1,928.91	220.00	1,708.91
DEPARTMENT OF NATURAL RESOURCES	7031	C725H5	REHAB/AUTO-GRD WATER WELL NETW		53,138.50	7,847.50	45,291.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725H6	STREAM,LAKE,GROUND WATER DATA		509,396.00	0.00	509,396.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725H9	MARBLEHEAD LIGHTHOUSE ST PRK		564.04	0.00	564.04
DEPARTMENT OF NATURAL RESOURCES	7031	C725J0	NATURAL AREAS/PRESERVS MNT/FAC		482,555.60	0.00	482,555.60
DEPARTMENT OF NATURAL RESOURCES	7031	C725J3	SYCAMORE STATE PARK		500.00	0.00	500.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725J4	LAKE KATHERINE		17,299.00	0.00	17,299.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725J6	OHIO AND ERIE CANAL		5,500.00	5,500.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725J8	APPRAISAL FEES-STATEWIDE		77,265.00	0.00	77,265.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725J9	CIVILIAN CONSERVATION FACILITS		327,034.80	0.00	327,034.80
DEPARTMENT OF NATURAL RESOURCES	7031	C725K0	STATE PARK RENOVATIONS/UPGRDNG		317,525.70	0.00	317,525.70
DEPARTMENT OF NATURAL RESOURCES	7031	C725K2	OPERATIONS/MAINT FAC DEV/REN		448,173.49	0.00	448,173.49
DEPARTMENT OF NATURAL RESOURCES	7031	C725K3	PUT-IN-BAY TWNSHP PRT AUTHRTY		79,784.00	0.00	79,784.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725K4	CAESAR CREEK STATE PARK		165,795.22	165,795.22	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725K6	HAZARDOUS DAM REPAIR-STATEWIDE		24,491.20	0.00	24,491.20
DEPARTMENT OF NATURAL RESOURCES	7031	C725K8	CLEVELAND LAKEFRONT		134,476.60	87,425.60	47,051.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725L2	RECLAMATION FACILITY RENOV/DEV		35,729.94	35,729.94	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725L3	NEW PHILADELPHIA OFFICE RELOC		1,500,000.00	0.00	1,500,000.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725L4	LITTLE MIAMI SCENIC RIVER		4,800.00	4,800.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725L6	LAKE ERIE ACCESS		5,070.33	5,070.33	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725M0	DAM REHABILITATION		10,637,762.49	208,048.00	10,429,714.49
DEPARTMENT OF NATURAL RESOURCES	7031	C725M4	LAKE MILTON STATE PARK		12,882.15	7,000.00	5,882.15
DEPARTMENT OF NATURAL RESOURCES	7031	C725M6	LITTLE MIAMI SCENIC PARK		20,000.00	20,000.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725M8	STATEWIDE SMWATER & WSTWTR SYS		507,988.26	496,033.89	11,954.37
DEPARTMENT OF NATURAL RESOURCES	7031	C725M9	MOHICAN STATE PARK		1,000,000.00	0.00	1,000,000.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725N1	HANDICAPPED ACCESSIBILITY		577,950.00	0.00	577,950.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725N3	HAZARDOUS WASTE/ASBESTOS ABATE		557,536.70	5,565.40	551,971.30
DEPARTMENT OF NATURAL RESOURCES	7031	C725N5	WASTEWATER/WATER SYSTEMS UPGRD		4,789,889.87	88,332.24	4,701,557.63
DEPARTMENT OF NATURAL RESOURCES	7031	C725N8	OPERATIONS FACILITIES DVMT		347,191.46	0.00	347,191.46
DEPARTMENT OF NATURAL RESOURCES	7031	C725O1	THE WILDS		1,175,000.00	1,175,000.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725P2	MUSKINGUM LOCK #3		3,700.00	3,700.00	0.00

DETAILED APPROPRIATION SUMMARY BY FUND — PER THE OHIO ADMINISTRATIVE KNOWLEDGE SYSTEM (OAKS)  
AS OF JUNE 30, 2008

AGENCY NAME	FUND	APPROPRIATION LINE ITEM AND NAME	BUDGET		ACTUAL	VARIANCE WITH
			ORIGINAL	FINAL		FINAL BUDGET
						POSITIVE/ (NEGATIVE)
DEPARTMENT OF NATURAL RESOURCES	7031	C725P3 MUSKINGUM LOCK # 4		57,275.22	57,275.22	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725P4 ZALESKI CCC CAMP		900.00	900.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725P5 FAIRPORT HARBOR PORT AUTHORITY		103,292.67	103,292.67	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725P6 FERNWOOD STATE FOREST		22,635.69	22,635.69	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725P7 OLD WOMAN CREEK		1,852.00	1,852.00	0.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725P9 BOUNDARY PROTECTION		32,425.55	0.00	32,425.55
DEPARTMENT OF NATURAL RESOURCES	7031	C725Q0 GEOGRAPHIC INFO MANAGEMENT SYS		63,935.00	62,650.00	1,285.00
DEPARTMENT OF NATURAL RESOURCES	7031	C725R1 BELPRE SWIMMING POOL		75,000.00	75,000.00	0.00
<i>TOTAL CAPITAL OUTLAY</i>				54,159,817.44	16,807,507.17	37,352,310.27
<b>TOTAL OHIO PARKS AND NATURAL RESOURCES</b>				<b>54,159,817.44</b>	<b>16,807,507.17</b>	<b>37,352,310.27</b>
 <b>COMBINING FUND — HIGHWAY CAPITAL IMPROVEMENTS</b>						
<i>GAAP CHARACTER OF EXPENDITURE — CAPITAL OUTLAY</i>						
DEPARTMENT OF TRANSPORTATION	7042	772723 HIGHWAY CONSTRUCTION-BONDS		693,194,195.89	280,270,981.01	412,923,214.88
<i>TOTAL CAPITAL OUTLAY</i>				693,194,195.89	280,270,981.01	412,923,214.88
<b>TOTAL HIGHWAY CAPITAL IMPROVEMENTS</b>				<b>693,194,195.89</b>	<b>280,270,981.01</b>	<b>412,923,214.88</b>
<b>TOTAL CAPITAL PROJECTS FUNDS</b>				<b>2,029,592,130.42</b>	<b>1,194,338,001.81</b>	<b>835,254,128.61</b>