

FISCAL YEAR 2016 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
PUBLIC REPORTS TO COMMITTEE	7	6	9	

PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	35%	42%	45%	
ASSURANCE - SECURITY RECORDS	37%	20%	19%	
CONSULTING	28%	38%	36%	

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (25 Planned)	21	19	19	
ANNUAL PLAN BUDGET (33,785 hrs)	19%	37%	56%	
PERSONAL SERVICES SPENT	23%	41%	61%	

Quarter 3 - 20 engagements

- 9 public reports - assurance
- 4 security record - assurance
- 1 security record consulting
- 5 public consulting engagements
- 1 assurance review

Quarter 3 plan changes

- 2 changed from assurance to consulting (DAS-01, OOD-01)
- 6 dropped engagements (DNR-21, DAS-03, ODE-03, JFS-24, DYS-21, PUC-20)
- 5 added engagements (DAS-02, OBM-02, ODE-05, JFS-21, PUC-01)