

DETAILED QUARTERLY VIEW ON COMPLETION OF AUDIT ENGAGEMENTS  
FY 2016 - Q1

	Financial Assurance Audits				IT Assurance Audits				Financial Consulting				IT Consulting				QA Assurance Review				TOTAL			
<b>ORIGINAL PLAN FOR YEAR</b>	31				37				13				9				2				92			
<b>Audit approach change- Net (i.e. consulting to assurance)</b>					-1								1								0			
<b>Plus Additions</b>									2								0				2			
<b>Less Deletions</b>	2				1				1								0				4			
<b>Revised Baseline</b>	29				35				14				10				2				90			
<b>COMPLETIONS</b>	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>YTD Completions</b>	7				8				4				2				0				21	0	0	0
<b>YTD Percentage Completed v. Original Plan</b>	23%				22%				31%				22%				0%				23%			
<b>YTD Percentage Completed v. Revised Baseline</b>	24%				23%				29%				20%				0%				23%			
<b>Total Reports per type</b>	7				8				4				2				0				21			