

FISCAL YEAR 2016 ANNUAL PLAN STATUS - September 2015

PRJT	ENGAGEMENT	1	2	3	4	Comments (present quarter changes in red)
ADJ-01	National Guard Scholarship					
DAS-01	Operations - Billing					
DAS-02	St Employee Health Benefit Fund					
DAS-20	Business-IT Alignment		B			
DAS-21	SOCC/SSAE16			S		
DAS-22	Perimeter Security			S		
DAS-23	IT Security - Access Controls		S			
DAS-24	Infrastructure Virtualization				S	
AGE-01	Asset Management					
AGE-20	IT Security - NIST			S		
AGR-01	Consumer Lab					
AGR-02	Food Safety					
AGR-20	Business-IT Alignment	B				
OBM-01	Revenue Transaction Cycle					
OBM-02	Green Book (C)					project deferred until FY 17
OBM-03	Budget Process Documentation					Client requested project due to long-term employees leaving agency
OBM-20	IT General Controls			S		
COM-01	Voyager Card/Fleet					
COM-02	State Fire Marshal - Forensics Lab					
COM-03	Unclaimed Funds - Interest Calc.					
DSA-01	Percent of Income Program					Audit added due to client/legislative request (tentative)
DSA	HEAP program (A)					project deferred until FY 17
DSA	Tax Credits (A)					project deferred until FY 17
DSA-10	Asset Management					
DDD-01	Voyager Card					
DDD-02	Developmental Centers					
DDD-20	Application Development		S			
DDD-21	IT Initiatives			S		
EPA-01	Accounts Receivable System					
EPA-02	Air Pollution					
EPA-20	IT Security - NIST (A)					will instead be performed in FY 16 due to client prioritization of A/R project to be reported Q2 to allow ample time for responses
ODE-01	Straight A Grant Program					
ODE-02	Child Nutrition					
ODE-03	School Foundation					
ODE-04	Blind/Deaf Schools-Procure/Payroll					
ODH-01	CFHS - Preventive & Preparedness					
ODH-02	Help Me Grow Program					
ODH-10	Asset Management					
ODH-20	Business-IT Alignment	B				
ODH-21	IT Application Portfolio	S				
ODI-01	Onboarding/Off-Boarding Process					
ODI-02	Risk Assessment Module					
ODI-10	Asset Management					
JFS-01	Child Care (Licensing)					
JFS-03	Food Assistance					
JFS-20	IT General Controls				S	
JFS-21	IT Security - Configuration Mgmt				S	
JFS-22	Child Care Data Analytics		S			
JFS-23	Vendor Management Consulting		S			

OLC-01 General Accounting					
OLC-02 Supply & Merchandise Inventory					
OLC-03 Video Lottery Terminals (VLT)					
OLC-20 IT - Loyalty Program				S	
OLC-30 Assurance Review			Q		
ODM-01 Nursing Facilities/Hospitals					Interim report in 2nd quarter
ODM-02 Managed Care Plans					
ODM-20 IT General Controls				S	
ODM-21 Business-IT Alignment		B			
MHA-01 Hospital Services					
MHA-20 IT Governance/Application Dev.	S				
DNR-01 Wildlife					
DNR-20 IT General Controls		S			
DNR-21 IT Security - NIST			S		
OOD-01 Voyager Card					
OOD-02 Asset Management					
DPS-01 EMA Subrecipient Monitoring					
DPS-02 BMV International Registration					
DPS-10 Bureau of Motor Vehicles - ATPS					
DPS-11 Asset Management					
DPS-20 IT Security - NIST		S			
PUC-20 IT General Controls				S	
PUC-21 Business-IT Alignment		B			
BOR-01 ABLE Program					
BOR-02 War Orphan Scholarship Prgm					
BOR-20 HEI System Consulting				S	
DRC-01 Community Residential Program					
DRC-20 IT Security - NIST		S			
TAX-01 Sales Taxes				S	
TAX-10 Asset Management		S			
TAX-20 Vendor Management Consulting				S	
DOT-01 Contracts					
DOT-02 Voyager Card/Fleet					
DOT-20 IT General Controls		S			
DOT-21 IT Security - NIST		S			
BWC-10 Asset Management					
BWC-20 IT General Controls					
BWC-21 CORE					not certain if this project will be completed in FY 16
BWC-22 IT Security - SANS Top 20					change to consulting
BWC-30 Assurance Review		Q			
DVS-20 Business-IT Alignment		B			
DVS-21 IT Security - NIST		S			
DYS-10 Asset Management					
DYS-20 Business-IT Alignment		B			
DYS-21 Configuration Management		S			

Note: Security Record (S) per ORC 149.433
Business-IT Alignment (B)
 Assurance (A) - blue Consulting (C) - canary
 Deleted