

## FISCAL YEAR 2013 ANNUAL PLAN STATUS - March 2013

AGY	ENGAGEMENT	First	Second	Third	Fourth	Comments
DAS	Fleet					
DAS	Human Resources					
DAS	SOCC Mainframe	Security Record				
DAS	OAKS Security Assessment (New)				Security Record	New project
DAS	SOCC Data Center				Security Record	Scope to change
AGE	State Payment Card					
AGR	Various Consulting					
ADA	ADAMH Board Monitoring					
OBM	Ohio Shared Services					Q3 to Q4, client rqst
OBM	State Payment Card Administration					Change to consult
COM	Real Estate					
COM	Consumer Finance					Project change
COM	IT General Controls				Security Record	
DSA	Various Consulting					
DSA	Tax Credits					
DSA	InvestOhio (New)					New project
DSA	Low Income Housing Trust					
DDD	Developmental Centers					2 reports in Q4
EPA	State Payment Card					
EPA	Auto Emissions (New)					New project
DOH	State Payment Card					
DOH	Procurement Process					
DOH	Various Consulting					
INS	Security Collateral					
JFS	Child Support Operations					
JFS	Unemployment Compensation					Scope to change
JFS	IRS Consulting (New)					New project
JFS	IT General Controls		Security Record			
JFS	NIST Risk Assessment (New)		Security Record			
DMH	Hospital IT General Controls		Security Record			
DNR	State Park Operations					
DNR	State Payment Card					
DPS	BMV - Tax Distribution					
DPS	Emergency Medical Services					
DPS	Shiplely Inventory					
DPS	Safe ID Consulting (New)					
DPS	NIST Risk Assessment (New)				Security Record	Client delay
BOR	Choose Ohio First Scholarship					
BOR	Agreements with Service Providers					
BOR	MOU OH-Tech					
DRC	Ohio Penal Industries					
TAX	Tax Credits				Security Record	Moved to Q4
TAX	IT Virtualization			Security Record		
TAX	Tax Liability Review (New)				Security Record	Verbal update only
TAX	Various Consulting				Security Record	
DOT	Contract Task Order/Close-Out					Q4 may change
DOT	Parts/Payroll				Security Record	
DVS	State Payment Card					
BWC	Technology Audit		Security Record	Security Record	Security Record	
BWC	CORE Consulting				Security Record	
DYS	Correctional Facility Monitoring					
DYS	Virtualization		Security Record			
<b>Note: Security Record per ORC 149.433.</b>			<b>Assurance</b>		<b>Consulting</b>	

## FISCAL YEAR 2013 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
PUBLIC REPORTS TO COMMITTEE	3	5	7	0

### PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	40%	34%	42%	0%
ASSURANCE - SECURITY RECORDS	31%	34%	26%	0%
CONSULTING	29%	32%	32%	0%

### OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (23 Planned)	21.5	22	20	0
ANNUAL PLAN BUDGET (29,400 hours)	22%	46%	65%	0%
COMPLETION OF PLAN (48 audits)	15%	44%	69%	0%