

FISCAL YEAR 2012 ANNUAL PLAN STATUS - March 22, 2012

AGENCY	ENGAGEMENT	Completed	4th Quarter	Changed Scope	Removed	Comments
DAS	Health Benefits					
DAS	MARCS					
DAS	State Purchasing (integrated)					Reverse auction delayed;changed to eBid
DAS	IT Service Delivery					
AGE	Area Agencies on Aging	3rd Quarter				
AGR	Amusement Ride Inspections					
ADA	ADAMH Board Monitoring					ADA process change; moved to FY13
OBM	IT General Controls					IT staff constraints; moved to FY13
OBM	Other Projects (OSS, fin. reporting)					
COM	Banks Audit (integrated)					Recent Fed audits; changed to record mgt
COM	State Fire Marshal Operations					
DEV	IT General Controls					
DEV	Program Transfers					
DEV	Low-Income Energy Assistance					
DDD	County Boards					
DDD	IT Virtualization					
EPA	IT General Controls	3rd Quarter				
EPA	Collection Process Consulting NEW	3rd Quarter				Added during FY12
EPA	Solid Waste Consulting					
DOH	Grant Administration Consulting	3rd Quarter				
DOH	Various Consulting					
INS	New licensing system (integrated)	3rd Quarter				
JFS	Unemployment Compensation					
JFS	Child Support or Other Consulting					Audit hours moved to ITGC
JFS	AOS Comment Remediation					
JFS	IT General Controls/Recalculation					
DMH	IT General Controls					
DNR	Wildlife Licensing (integrated)	3rd Quarter				
DNR	IT General Controls					
DNR	Oil and Gas Consulting					DNR delayed process
DPS	BMV - Tax Distribution					Audit Delayed by DPS; new system
DPS	Various Assurance	3rd Quarter -2				State Payment Card; Returned Checks
DPS	EMA Consulting					Change in DPS priorities
BOR	IT General Controls					
BOR	Various Consulting	3rd Quarter				
DRC	Outsource Consulting					Minor consulting on RFP only
DRC	State Payment Card	3rd Quarter				
TAX	Check Handling	3rd Quarter				
TAX	Classification Upgrade					
TAX	IT General Controls					
TAX	STARS					
DOT	Local Districts (integrated)	3rd Quarter				DOT IT change;telecommunications eng.
DOT	IT General Controls (AOS reliance)					
DOT	Various Consulting	3rd Quarter -2				Rail Development, Rural Transit
DVS	IT General Controls					
BWC	Medical Benefit Plan (integrated)	3rd Quarter				Changed to provider certification
BWC	EFT/EBT Expenditures (integrated)	3rd Quarter				
BWC	CORE Consulting					
BWC	Change Management					Changed to IT risk assessment
BWC	Virtualization	3rd Quarter				Completed early - Q3
DYS	State Payment Card					
DYS	Virtualization					

Third Quarter Engagements:

Public Reports	6
Assurance Memos	3
Consulting Memos	7

FISCAL YEAR 2012 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth	Year to Date Totals
PUBLIC REPORTS TO COMMITTEE	3	0	6	5	9

PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	23%	12%	43%	0%	26%
ASSURANCE - SECURITY RECORDS	38%	43%	39%	0%	40%
CONSULTING	39%	45%	18%	0%	34%

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (22 Planned)	20	19	18	0	19
ANNUAL PLAN BUDGET (28,300 hours)	21%	41%	64%	0%	64%
COMPLETION OF PLAN (59 audits)	22%	39%	65%	0%	65%