

Appendix D: DAS Non-Personnel Charges

The fiscal years 2013 and 2014 non-personnel service charges presented below are offered as a guide to assist in the development of agency operating budgets for fiscal years 2016 and 2017. Estimated rates for fiscal years 2015 will not be available until after the issuance of this Operating Budget Guidance. Because of the federal Statewide Cost Allocation Plan (SWCAP) auditor's guidance to adjust for over- or under-recovery of costs by the following year, these rates are now subject to wider variation. As a result, two years of rates are shown below instead of one. Large rate changes may be one-year adjustments and not ongoing. This listing represents the major service charges assessed by the Department of Administrative Services (DAS) for common activities. It does not include the multiple assessments for IT services or rates assessed on a more limited basis.

<u>Service Charges</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>
<i>State Printing</i>		
Copy Center – B&W and Color	\$0.03 per impression	\$0.06 per impression
Copy Center – Mainframe	\$0.03 per impression	\$0.02 per impression
Mail Fulfillment Services	\$0.04 per envelope	\$0.04 per envelope
Commercial Printing	6.45% of contract price	6.75% of contract price
<i>Risk Management</i>		
Risk Management - Operating	13.72% of premium	12.00% of premium
<i>Procurement</i>		
State Purchasing	0.33% of purchase price	0.21% of purchase price
Acquisition Management	0.60% of IT purchase price	0.60% of IT purchase price
<i>Fleet Management</i>		
Vehicle Rental	\$43.00 per day	\$30.00 per day
Mileage Rate	\$0.16 per mile	\$0.16 per mile
Vehicle Lease	\$35.00 per month	\$29.00 per month
Statewide Fleet Services	\$18.00 per vehicle per year and an additional \$18.00 per vehicle in the Fleet Ohio IT system per year	\$8.00 per vehicle per year and an additional \$8.00 per vehicle in the Fleet Ohio IT system per year
Fleet Fuel Card	\$4.00 per card per year	\$4.00 per card per year
<i>Building Management</i>		
Real Estate Commercial Lease	1.32% of lease costs	1.15% of lease costs
DiSalle State Office Tower	\$13.01 per square-foot	\$14.40 per square-foot
Lausche State Office Tower	\$7.26 per square-foot	\$10.87 per square-foot
Ocasek State Office Tower	\$11.06 per square-foot	\$13.57 per square-foot
Riffe State Office Tower	\$6.70 per square-foot	\$10.51 per square-foot
Rhodes State Office Tower	\$6.68 per square-foot	\$8.70 per square-foot
25 S. Front Street	\$15.43 per square-foot	\$15.74 per square-foot
N. High-Chestnut Complex	\$12.43 per square-foot	\$9.89 per square-foot

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State of Ohio Computer Center (SOCC)	\$23.25 per square-foot	\$38.80 per square-foot
Surface Road – Office Space	\$14.63 per square-foot	\$14.21 per square-foot
Surface Road - Warehouse	\$9.12 per square-foot	\$14.11 per square-foot