

# Department of Agriculture

## Role and Overview

The Ohio Department of Agriculture (AGR) safeguards the health of consumers, animals, and plants, ensures the quality of the food supply, and promotes stewardship of the environment. The department does this by regulating: food, including meat and dairy, plant pest control, pesticide, animal health, amusement rides, weights and measures, and large scale livestock and poultry operations. The department also promotes Ohio agricultural products. The director of the Ohio Department of Agriculture is appointed by the governor. The department currently has 375 full time permanent employees.

More information regarding the Department of Agriculture is available at [www.agri.ohio.gov](http://www.agri.ohio.gov).

## Agency Priorities

- Provide food safety and consumer protection through sampling and testing of food and plant products and inspecting food processing and storage facilities.
- Promote and protect livestock and poultry health through regulatory and animal disease surveillance programs.
- Create and maintain jobs by promoting both traditional and new agricultural products in domestic markets.
- Promote and assist landowners in preserving farmland.

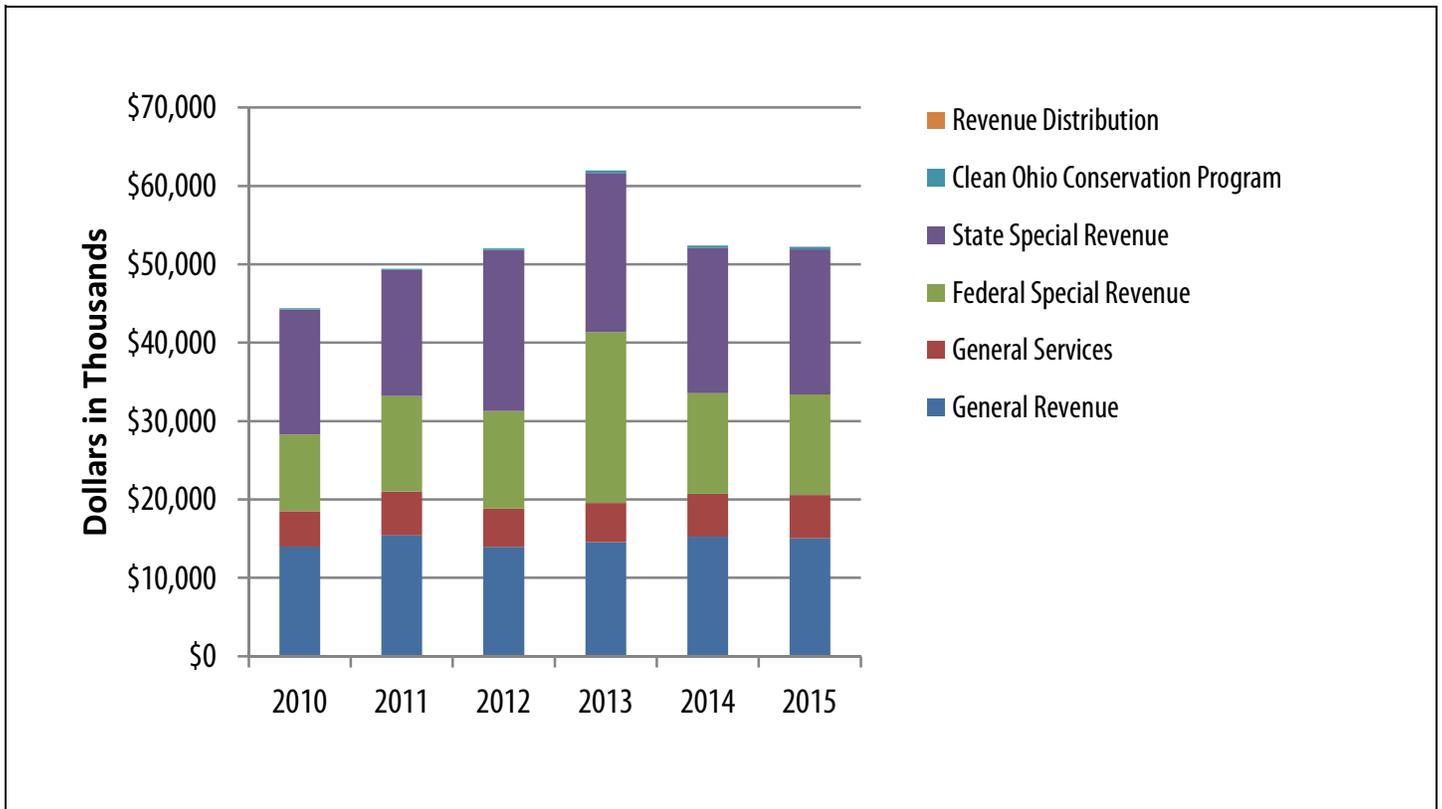
## Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$15.3 million (or a 4.8% increase from fiscal year 2013). Funding for fiscal year 2015 is \$15.1 million (or a 1.3% decrease from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$52.4 million (or a 15.5% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$52.2 million (or a 0.3% decrease from fiscal year 2014).

## The Executive Recommendation will fund the following objectives:

- Administer numerous food safety, consumer protection, and animal care programs for the benefit of all Ohioans and help build marketing opportunities for Ohio farmers and food manufacturers.
- Provide leadership for Ohio's No. 1 industry, food and agriculture, to create greater economic opportunity for Ohio's farmers and processors, preserve and enhance Ohio's bountiful resources, and partner with Ohio's research institutions to further the development of new agricultural products and services.
- Issue more than 50,000 licenses, permits, and registrations to livestock dealers, renderers, auctioneers, grain warehouses, pesticide applicators and dealers, feed dealers, nurseries, dairies, haulers, food processors, home bakeries, farmers' markets, amusement parks, travelling ride companies, and large livestock farms.
- License or permit as many as 550 commercial white-tailed deer operations, 150 dangerous wild animal owners, and approximately 3,000 high volume dog breeders and retailers, and beginning in fiscal year 2014, issue permits for restricted snake possession and propagation. AGR will also maintain a newly constructed dangerous wild animal and restricted snake temporary holding facility.
- Perform inspections of 212 of Ohio's meat processing facilities every day that processing is occurring. In 2011, AGR's laboratories completed more than 775,000 tests for animal disease and drug use, harmful pathogenic bacteria in food and feed as well as tests on pesticides and other synthetic substances to confirm label content claims. The Animal Disease Laboratory and Consumer Protection Laboratory alone tests increased by 77,854 from 2010 to 2011.
- Administer the Clean Ohio Agricultural Easement Purchase Program, which has worked to preserve more than 50,000 acres of farmland, ensuring the land will remain in agricultural production for generations to come.
- Collaborate with more than 450 Ohio-based food and food-product businesses and nearly 200 wineries through the Ohio Proud and Ohio Grape Industries programs.

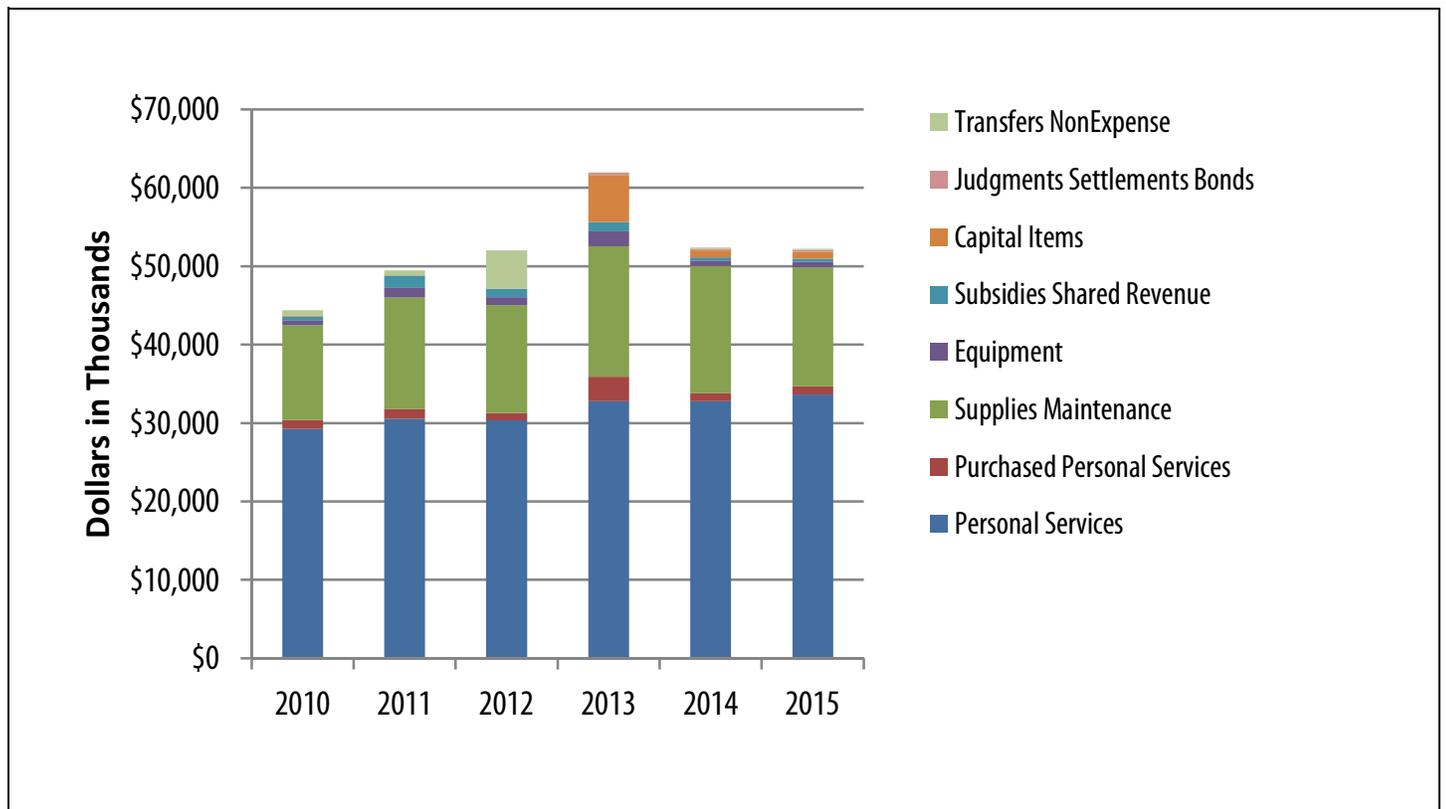
Budget Fund Group Information



- The spike in Federal Special Revenue appropriation in fiscal year 2013 is due mainly to an increase in federal funding to purchase agricultural easements to preserve farmland and to eradicate the Asian Longhorned Beetle.

(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended		FY 2015	%Change
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change		
General Revenue	13,969	15,407	13,942	14,554	4.4%	15,254	4.8%	15,054	-1.3%
General Services	4,512	5,601	4,926	4,994	1.4%	5,483	9.8%	5,519	0.7%
Federal Special Revenue	9,782	12,186	12,399	21,795	75.8%	12,806	-41.2%	12,806	0.0%
State Special Revenue	15,963	16,068	20,571	20,303	-1.3%	18,523	-8.8%	18,518	0.0%
Clean Ohio Conservation Program	171	184	190	310	63.1%	310	0.0%	310	0.0%
<b>Total</b>	<b>44,397</b>	<b>49,446</b>	<b>52,029</b>	<b>61,955</b>	<b>19.1%</b>	<b>52,377</b>	<b>-15.5%</b>	<b>52,208</b>	<b>-0.3%</b>

Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	29,267	30,558	30,347	32,767	8.0%	32,770	0.0%	33,625	2.6%
Purchased Personal Services	1,137	1,196	941	3,142	233.9%	1,046	-66.7%	1,046	0.0%
Supplies & Maintenance	12,089	14,258	13,771	16,623	20.7%	16,206	-2.5%	15,192	-6.3%
Equipment	547	1,214	990	1,908	92.8%	717	-62.4%	712	-0.7%
Subsidies & Shared Revenue	540	1,601	1,081	1,200	11.0%	391	-67.4%	391	0.0%
Capital Items	124	0	0	5,989	0.0%	878	-85.3%	878	0.0%
Judgments, Settlements, & Bonds	2	6	0	290	0.0%	218	-24.8%	213	-2.3%
Transfers & Non-Expense	690	612	4,899	37	-99.3%	150	308.7%	150	0.0%
<b>Total</b>	<b>44,397</b>	<b>49,446</b>	<b>52,029</b>	<b>61,955</b>	<b>19.1%</b>	<b>52,377</b>	<b>-15.5%</b>	<b>52,208</b>	<b>-0.3%</b>

**Program Series 1: General Agriculture (2650A)**

This program series contains four programs: County Agricultural Society (2650B), Ohio Farm Loan (2655B), Farmland Preservation (2660B), and Utility Radiological Safety Board (URSB) and Agricultural Terrorism (2665B). The County Agriculture Society provides funding to reimburse county and independent agricultural societies for the cost of junior fair activities. The Ohio Farm Loan program provides funding for one-time matching funds for projects to generate economic activity and promote educational and marketing opportunities in low-income segments of rural communities. The Farmland Preservation program administers the Clean Ohio Fund's Agricultural Purchase Program to purchase agricultural easements. The URSB and Agricultural Terrorism Program coordinates and provides recommendations to local, state, federal agencies and industry partners concerning food safety and supply during emergency situations.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700409	Farmland Preservation	72,750	72,750	0.0%	72,750	0.0%
GRF	700501	County Agricultural Societies	391,415	391,415	0.0%	391,415	0.0%
3360	700617	Ohio Farm Loan Revolving Fund	68,314	150,000	119.6%	150,000	0.0%
3AB0	700641	Agricultural Easement	6,113,520	1,000,000	-83.6%	1,000,000	0.0%

State of Ohio

Department of Agriculture

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
4E40	700606	Utility Radiological Safety	131,785	130,000	-1.4%	130,000	0.0%
7057	700632	Clean Ohio Agricultural Easement	310,000	310,000	0.0%	310,000	0.0%
<b>Total for General Agriculture</b>			<b>7,087,784</b>	<b>2,054,165</b>	<b>-71.0%</b>	<b>2,054,165</b>	<b>0.0%</b>

**Program Series 2: Amusement Ride Safety (2670A)**

This program series contains one program, Amusement Ride Safety (2670B), which inspects amusement rides including permanent park rides, mobile carnival rides, inflatable bounce structures, water park rides, climbing walls, and go carts and go cart tracks, issues licenses to, and provides inspection of amusement rides to protect those who visit amusement parks, fairs, and carnivals. This program is responsible for inspecting over 3,000 permanent and portable amusement rides annually. It also licenses and regulates games and sideshows at the state, county, and independent fairs and investigates ride accidents.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
5780	700620	Ride Inspection Fees	1,139,603	1,175,142	3.1%	1,175,142	0.0%
<b>Total for Amusement Ride Safety</b>			<b>1,139,603</b>	<b>1,175,142</b>	<b>3.1%</b>	<b>1,175,142</b>	<b>0.0%</b>

**Program Series 3: Dairy Inspection (2675A)**

This program series contains one program, Dairy Inspection (2675B), which licenses and inspects over 3,100 milk producers, 600 tank trucks and other transporters, 120 processors, and transfer and receiving stations. These inspections and sampling tasks ensure public health and wholesome dairy products. The Grade A program of the Dairy Division is an FDA cooperative program. Dairy Division also has responsibility for frozen dessert manufacturers/wholesalers. In addition, milk and dairy products only move across state lines if the FDA's cooperative program is satisfied.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700403	Dairy Division	1,088,115	1,088,115	0.0%	1,088,115	0.0%
4R20	700637	Dairy Industry Inspection	1,694,624	1,738,247	2.6%	1,738,247	0.0%
<b>Total for Dairy Inspection</b>			<b>2,782,739</b>	<b>2,826,362</b>	<b>1.6%</b>	<b>2,826,362</b>	<b>0.0%</b>

**Program Series 4: Food Safety (2680A)**

This program series contains one program, Food & Drug Inspection (2680B), which provides surveillance testing and investigates foodborne illness outbreaks. Food Safety is directly responsible for informing Ohio consumers of contaminated products by way of media alerts and product recalls. This program performs inspections to ensure consumers are provided safe foods, over-the-counter drugs, dietary supplements, and cosmetics. This program evaluates and approves local health departments' retail food safety establishment inspection programs.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700407	Food Safety	848,792	848,792	0.0%	848,792	0.0%
4P70	700610	Food Safety Inspection	1,012,489	1,017,328	0.5%	1,017,328	0.0%
<b>Total for Food Safety</b>			<b>1,861,281</b>	<b>1,866,120</b>	<b>0.3%</b>	<b>1,866,120</b>	<b>0.0%</b>

**Program Series 5: Agriculture Market Development (2685A)**

This program series contains four programs: International and Domestic Marketing (2685B), Commodity Marketing (2690B), Ohio Proud (2695B), and Grape Industries Research and Marketing (2700B), which market Ohio-grown and processed agricultural and food products with the goal of creating and retaining employment opportunities for Ohioans.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700404	Ohio Proud	50,000	50,000	0.0%	50,000	0.0%
4940	700612	Agricultural Commodity Marketing Program	220,000	218,000	-0.9%	213,000	-2.3%
4960	700626	Ohio Grape Industries	846,611	970,000	14.6%	970,000	0.0%

## State of Ohio

### Department of Agriculture

Fund	ALI	ALI Name	Estimated		Recommended		
			FY 2013	FY 2014	% Change	FY 2015	% Change
4R00	700636	Ohio Proud Marketing	30,500	45,500	49.2%	45,500	0.0%
4T70	700613	Ohio Proud International and Domestic Market Development	11,517	0	-100.0%	0	0.0%
5CP0	700652	License Plate Scholarships	0	10,000	0.0%	10,000	0.0%
<b>Total for Agriculture Market Development</b>			<b>1,158,628</b>	<b>1,293,500</b>	<b>11.6%</b>	<b>1,288,500</b>	<b>-0.4%</b>

#### Program Series 6: Plant Industry (2710A)

This program series contains five programs: Plant Pest Control (2710B), Federal Cooperative Programs (2715B), Feed and Seed (2720B), Grain (2725B), and Pesticide, Fertilizer, and Lime Inspection (2730B). This program series enforces regulations and requirements pertaining to animal livestock feed (animal health) related to human health through the food supply chain, protects grain purchases of farmers, and certifies plants and plant products to move in interstate, intrastate, and global commerce.

Fund	ALI	ALI Name	Estimated		Recommended		
			FY 2013	FY 2014	% Change	FY 2015	% Change
3R20	700614	Federal Plant Industry	5,584,800	1,606,000	-71.2%	1,606,000	0.0%
4970	700627	Commodity Handlers Regulatory Program	482,672	482,672	0.0%	482,672	0.0%
4C90	700605	Commercial Feed and Seed	1,816,897	1,760,000	-3.1%	1,760,000	0.0%
5FC0	700648	Plant Pest Program	2,926,920	1,190,000	-59.3%	1,190,000	0.0%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	4,464,171	3,418,041	-23.4%	3,418,041	0.0%
<b>Total for Plant Industry</b>			<b>15,275,460</b>	<b>8,456,713</b>	<b>-44.6%</b>	<b>8,456,713</b>	<b>0.0%</b>

#### Program Series 7: Weights And Measures (2735A)

This program series contains one program, Weights & Measures (2735B), which provides training to county and city weights and measures officials and tests devices ranging from fuel meters and retail store scanners to vehicle and livestock scales for consistent measuring standards. This program protects Ohio businesses and consumers through the administration and enforcement of weights and measures laws of Ohio. In addition, the program contains the Metrology Lab, which houses standards of mass, length, and volume for the state. The lab is the only U.S. Department of Commerce-authorized metrology lab in Ohio.

Fund	ALI	ALI Name	Estimated		Recommended		
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700412	Weights And Measures	600,000	600,000	0.0%	600,000	0.0%
5H20	700608	Metrology Lab and Scale Certification	628,594	552,000	-12.2%	552,000	0.0%
<b>Total for Weights And Measures</b>			<b>1,228,594</b>	<b>1,152,000</b>	<b>-6.2%</b>	<b>1,152,000</b>	<b>0.0%</b>

#### Program Series 8: Animal Industry (2740A)

This program series contains three programs: Animal Disease Control (2740B), Poultry Inspection (2745B), and Livestock Testing and Inspection (2750B). Animal Disease Control strives to maintain a disease-free status for Ohio's poultry flocks and livestock herds. Poultry Inspection develops testing methods and disease control initiatives to monitor Ohio's poultry industry. The Livestock Testing and Inspection Program supports the testing of exhibition livestock.

Fund	ALI	ALI Name	Estimated		Recommended		
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700401	Animal Disease Control	3,936,687	3,936,687	0.0%	3,936,687	0.0%
GRF	700415	Poultry Inspection	392,978	392,978	0.0%	392,978	0.0%
GRF	700424	Livestock Testing and Inspections	102,770	102,770	0.0%	102,770	0.0%
GRF	700426	Dangerous & Restricted Animals	0	800,000	0.0%	800,000	0.0%
GRF	700427	HV Breeder Kennel Cntrl	0	400,000	0.0%	200,000	-50.0%
5880	700633	Brand Registration	0	5,000	0.0%	5,000	0.0%
SMAO	700657	Dangerous and Restricted Animals	0	195,000	0.0%	195,000	0.0%
6520	700634	Animal and Consumer Analytical Laboratory	0	2,400,000	0.0%	2,400,000	0.0%
<b>Total for Animal Industry</b>			<b>4,432,435</b>	<b>8,232,435</b>	<b>85.7%</b>	<b>8,032,435</b>	<b>-2.4%</b>

State of Ohio

Department of Agriculture

**Program Series 9: Meat Inspection (2755A)**

This program series contains one program, Meat Inspection (2755B), which is a public health regulatory program that protects consumers by ensuring meat and poultry products are safe, wholesome, and truthfully labeled. Meat Inspection receives 50 percent matching funds from the federal government. The primary goal is to protect public health and safety by providing ante-mortem and post-mortem inspections of animals and birds slaughtered and processed for commerce.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700499	Meat Inspection Program - State Share	4,175,097	4,175,097	0.0%	4,175,097	0.0%
3260	700618	Meat Inspection Program - Federal Share	4,527,921	4,450,000	-1.7%	4,450,000	0.0%
4T60	700611	Poultry And Meat Inspection	82,500	120,000	45.5%	120,000	0.0%
<b>Total for Meat Inspection</b>			<b>8,785,518</b>	<b>8,745,097</b>	<b>-0.5%</b>	<b>8,745,097</b>	<b>0.0%</b>

**Program Series 10: Consumer Analytical Laboratory (2760A)**

This program series contains one program, Food and Product Testing (2760B), which provides chemical analysis and microbiological surveillance testing for food, livestock and poultry feed, and fertilizer to ensure safe food products and verify the accuracy of product labeling. This program series helps ensure consumer food products are safe and accurately labeled. The Analytical Toxicology Laboratory performs equine testing on samples collected by the Ohio Racing Commission.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700406	Consumer Analytical Lab	1,287,556	1,287,556	0.0%	1,287,556	0.0%
6520	700634	Animal and Consumer Analytical Laboratory	4,238,001	2,566,383	-39.4%	2,566,383	0.0%
<b>Total for Consumer Analytical Laboratory</b>			<b>5,525,557</b>	<b>3,853,939</b>	<b>-30.3%</b>	<b>3,853,939</b>	<b>0.0%</b>

**Program Series 11: Large Livestock Regulation (2765A)**

This program series includes one program, Large Livestock Regulation (2765B), which seeks to protect ground water by monitoring large livestock operations. The goal is to eliminate water quality hazards caused by inappropriate operations.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700418	Livestock Regulation Program	1,108,071	1,108,071	0.0%	1,108,071	0.0%
GRF	700426	Dangerous & Restricted Animals	500,000	0	-100.0%	0	0.0%
5L80	700604	Livestock Management Program	100,000	145,000	45.0%	145,000	0.0%
<b>Total for Large Livestock Regulation</b>			<b>1,708,071</b>	<b>1,253,071</b>	<b>-26.6%</b>	<b>1,253,071</b>	<b>0.0%</b>

**Program Series 12: Auctioneers Licensing (2770A)**

This program series includes one program, Auctioneer Licensing (2770B), which regulates auctions conducted in the State of Ohio. The program oversees the licensing of auctioneers, auction firms, and auction corporations/partnerships. The program investigates complaints against licenses, issues licenses, administers examinations, and works with the Ohio Auction Commission to set auction school criteria and curriculum requirements.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
4D20	700609	Auction Education	41,000	35,000	-14.6%	35,000	0.0%
5B80	700629	Auctioneers	363,402	340,000	-6.4%	340,000	0.0%
<b>Total for Auctioneers Licensing</b>			<b>404,402</b>	<b>375,000</b>	<b>-7.3%</b>	<b>375,000</b>	<b>0.0%</b>

**Program Series 13: Program Management (2775A)**

This program series includes one program, Program Management (2775B), which performs administrative and management activities conducted by the director's office, fiscal services, legal services, communications, information technology, human resources management, maintenance of all grounds as well as specialized functions including enforcement of the agency's laws and rules and the management of a variety of small general agricultural programs. The management and support costs related

## State of Ohio

### Department of Agriculture

to the Ohio Department of Health/Ohio Environmental Protection Agency laboratory facilities, which resides on the campus of AGR are also included in this program.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
5DA0	700644	Laboratory Administration Support	920,000	1,115,000	21.2%	1,115,000	0.0%
5GH0	700655	Central Support Indirect Cost	4,074,000	4,368,013	7.2%	4,404,073	0.8%
3820	700601	Cooperative Contracts	4,500,000	4,500,000	0.0%	4,500,000	0.0%
3J40	700607	Indirect Cost	1,000,000	1,100,000	10.0%	1,100,000	0.0%
4900	700651	License Plates - Sustainable Agriculture	0	10,000	0.0%	10,000	0.0%
5HPO	700656	Livestock Care Standards Board	71,338	0	-100.0%	0	0.0%
<b>Total for Program Management</b>			<b>10,565,338</b>	<b>11,093,013</b>	<b>5.0%</b>	<b>11,129,073</b>	<b>0.3%</b>

**Department of Agriculture**

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Appropriation Line Item Analysis for Fiscal Years 2014 and 2015

Line Item Notes

700613, Ohio Proud International and Domestic Market Development: No appropriation is requested for fiscal years 2014 and 2015 due to the end of this marketing program by the Department of Agriculture.

700656, Livestock Care Standards Board: No appropriation is requested for fiscal years 2014 and 2015, because the purpose of this line was to fund and sustain the board while rules were being created and passed. No future transfers will be necessary and the balance of this fund should be completely used in fiscal year 2013.

# State of Ohio

## Department of Agriculture

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	700401	Animal Disease Control	3,495,491	4,198,116	3,924,611	3,936,687	3,936,687	0.0%	3,936,687	0.0%
GRF	700403	Dairy Division	1,115,606	1,153,300	1,087,507	1,088,115	1,088,115	0.0%	1,088,115	0.0%
GRF	700404	Ohio Proud	159,957	151,347	62,863	50,000	50,000	0.0%	50,000	0.0%
GRF	700405	Animal Damage Control	1,717	0	0	0	0	0.0%	0	0.0%
GRF	700406	Consumer Analytical Lab	1,196,826	1,298,289	1,282,365	1,287,556	1,287,556	0.0%	1,287,556	0.0%
GRF	700407	Food Safety	842,174	881,830	848,110	848,792	848,792	0.0%	848,792	0.0%
GRF	700409	Farmland Preservation	198,517	192,736	72,324	72,750	72,750	0.0%	72,750	0.0%
GRF	700411	International Trade and Market Development	461,977	282,723	12,740	0	0	0.0%	0	0.0%
GRF	700412	Weights And Measures	186,004	362,696	649,926	600,000	600,000	0.0%	600,000	0.0%
GRF	700415	Poultry Inspection	386,503	352,220	395,790	392,978	392,978	0.0%	392,978	0.0%
GRF	700418	Livestock Regulation Program	1,279,482	1,307,761	1,066,974	1,108,071	1,108,071	0.0%	1,108,071	0.0%
GRF	700424	Livestock Testing and Inspections	90,434	97,101	98,615	102,770	102,770	0.0%	102,770	0.0%
GRF	700426	Dangerous & Restricted Animals	0	0	0	500,000	800,000	60.0%	800,000	0.0%
GRF	700427	HV Breeder Kennel Cntrl	0	0	0	0	400,000	0.0%	200,000	-50.0%
GRF	700499	Meat Inspection Program - State Share	4,147,936	4,743,468	4,053,421	4,175,097	4,175,097	0.0%	4,175,097	0.0%
GRF	700501	County Agricultural Societies	406,179	385,760	387,170	391,415	391,415	0.0%	391,415	0.0%
<b>Total General Revenue</b>			<b>13,968,803</b>	<b>15,407,347</b>	<b>13,942,416</b>	<b>14,554,231</b>	<b>15,254,231</b>	<b>4.8%</b>	<b>15,054,231</b>	<b>-1.3%</b>
5DA0	700644	Laboratory Administration Support	904,117	965,522	899,474	920,000	1,115,000	21.2%	1,115,000	0.0%
5GH0	700655	Central Support Indirect Cost	3,607,852	4,635,159	4,026,925	4,074,000	4,368,013	7.2%	4,404,073	0.8%
<b>Total General Services</b>			<b>4,511,969</b>	<b>5,600,681</b>	<b>4,926,399</b>	<b>4,994,000</b>	<b>5,483,013</b>	<b>9.8%</b>	<b>5,519,073</b>	<b>0.7%</b>
3260	700618	Meat Inspection Program - Federal Share	3,960,274	4,219,453	4,041,123	4,527,921	4,450,000	-1.7%	4,450,000	0.0%
3360	700617	Ohio Farm Loan Revolving Fund	70,893	665,633	358,218	68,314	150,000	119.6%	150,000	0.0%
3820	700601	Cooperative Contracts	3,531,386	4,626,893	4,359,220	4,500,000	4,500,000	0.0%	4,500,000	0.0%
3AB0	700641	Agricultural Easement	113,923	0	20,346	6,113,520	1,000,000	-83.6%	1,000,000	0.0%
3J40	700607	Indirect Cost	499,445	495,091	1,031,125	1,000,000	1,100,000	10.0%	1,100,000	0.0%
3R20	700614	Federal Plant Industry	1,606,105	2,178,620	2,588,685	5,584,800	1,606,000	-71.2%	1,606,000	0.0%
<b>Total Federal Special Revenue</b>			<b>9,782,026</b>	<b>12,185,690</b>	<b>12,398,717</b>	<b>21,794,555</b>	<b>12,806,000</b>	<b>-41.2%</b>	<b>12,806,000</b>	<b>0.0%</b>
4900	700651	License Plates - Sustainable Agriculture	11,750	3,410	0	0	10,000	0.0%	10,000	0.0%
4940	700612	Agricultural Commodity Marketing Program	246,807	203,222	226,019	220,000	218,000	-0.9%	213,000	-2.3%
4960	700626	Ohio Grape Industries	808,248	983,458	839,262	846,611	970,000	14.6%	970,000	0.0%
4970	700627	Commodity Handlers Regulatory Program	413,861	477,108	461,147	482,672	482,672	0.0%	482,672	0.0%
4980	700628	Indemnity Fund	0	0	4,182,900	0	0	0.0%	0	0.0%
4C90	700605	Commercial Feed and Seed	1,064,414	1,489,228	1,688,988	1,816,897	1,760,000	-3.1%	1,760,000	0.0%
4D20	700609	Auction Education	31,142	17,042	15,441	41,000	35,000	-14.6%	35,000	0.0%
4E40	700606	Utility Radiological Safety	85,490	103,943	120,673	131,785	130,000	-1.4%	130,000	0.0%
4P70	700610	Food Safety Inspection	960,228	869,856	805,148	1,012,489	1,017,328	0.5%	1,017,328	0.0%
4R00	700636	Ohio Proud Marketing	9,953	6,510	25,235	30,500	45,500	49.2%	45,500	0.0%
4R20	700637	Dairy Industry Inspection	1,762,004	1,741,392	1,645,547	1,694,624	1,738,247	2.6%	1,738,247	0.0%
4T60	700611	Poultry And Meat Inspection	56,260	14,289	366	82,500	120,000	45.5%	120,000	0.0%
4T70	700613	Ohio Proud International and Domestic Market Development	2,496	4,912	28,093	11,517	0	-100.0%	0	0.0%
5780	700620	Ride Inspection Fees	992,227	1,003,551	1,052,140	1,139,603	1,175,142	3.1%	1,175,142	0.0%
5880	700633	Brand Registration	0	0	0	0	5,000	0.0%	5,000	0.0%
5B80	700629	Auctioneers	334,128	263,659	283,042	363,402	340,000	-6.4%	340,000	0.0%
5CP0	700652	License Plate Scholarships	0	0	0	0	10,000	0.0%	10,000	0.0%
5FC0	700648	Plant Pest Program	1,030,460	1,323,077	1,056,917	2,926,920	1,190,000	-59.3%	1,190,000	0.0%
5H20	700608	Metrology Lab and Scale Certification	863,598	357,191	416,406	628,594	552,000	-12.2%	552,000	0.0%
5HP0	700656	Livestock Care Standards Board	0	250,814	27,337	71,338	0	-100.0%	0	0.0%
5L80	700604	Livestock Management Program	144,428	218,203	186,984	100,000	145,000	45.0%	145,000	0.0%
5MA0	700657	Dangerous and Restricted Animals	0	0	0	0	195,000	0.0%	195,000	0.0%

State of Ohio

Department of Agriculture

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5U10	700624	Auction Recovery Fund	18,364	135	5,752	0	0	0.0%	0	0.0%
6520	700634	Animal and Consumer Analytical Laboratory	4,206,433	4,110,148	4,183,134	4,238,001	4,966,383	17.2%	4,966,383	0.0%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	2,920,332	2,627,059	3,320,515	4,464,171	3,418,041	-23.4%	3,418,041	0.0%
<b>Total State Special Revenue</b>			<b>15,962,623</b>	<b>16,068,207</b>	<b>20,571,046</b>	<b>20,302,624</b>	<b>18,523,313</b>	<b>-8.8%</b>	<b>18,518,313</b>	<b>0.0%</b>
7057	700632	Clean Ohio Agricultural Easement	171,414	183,904	190,073	310,000	310,000	0.0%	310,000	0.0%
<b>Total Clean Ohio Conservation Program</b>			<b>171,414</b>	<b>183,904</b>	<b>190,073</b>	<b>310,000</b>	<b>310,000</b>	<b>0.0%</b>	<b>310,000</b>	<b>0.0%</b>
<b>Total Revenue Distribution</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>Grand Total Department of Agriculture</b>			<b>44,396,835</b>	<b>49,445,829</b>	<b>52,028,651</b>	<b>61,955,410</b>	<b>52,376,557</b>	<b>-15.5%</b>	<b>52,207,617</b>	<b>-0.3%</b>