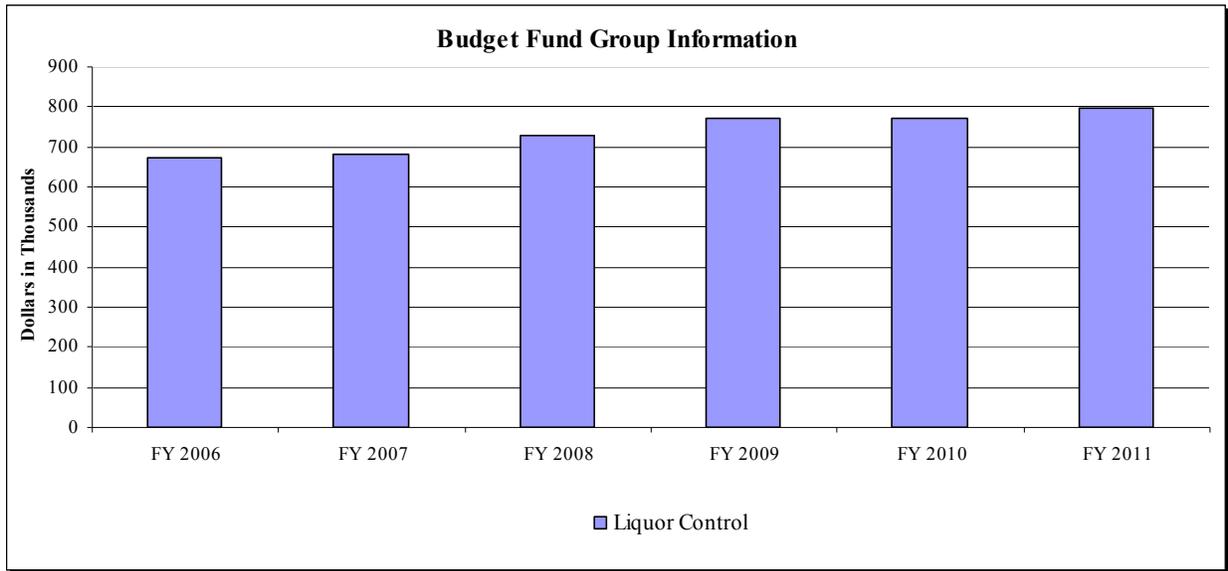


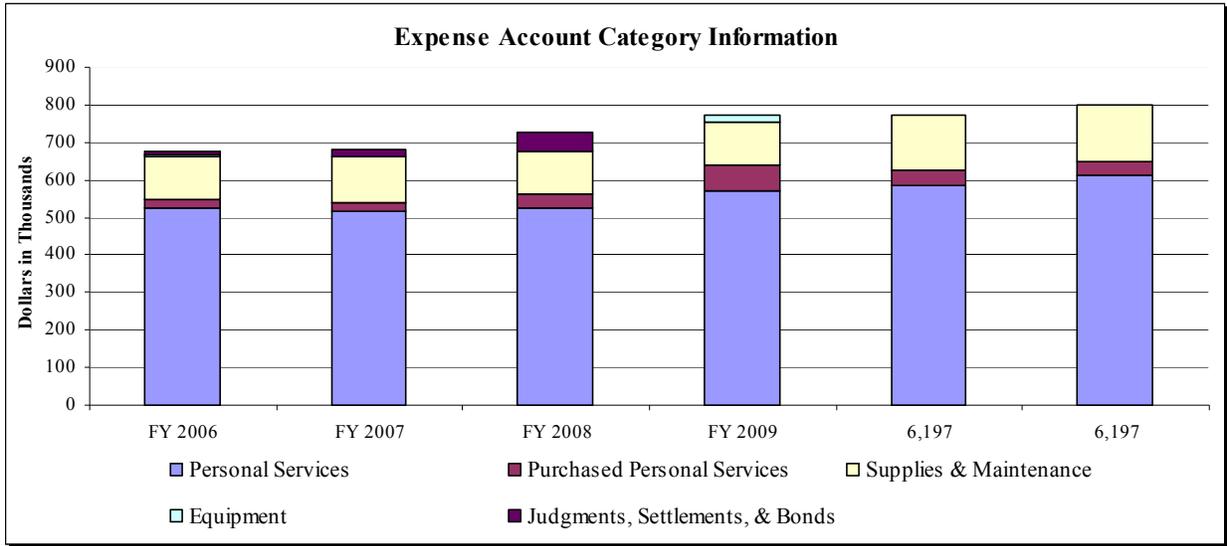
Role and Overview

The Liquor Control Commission (LCO) regulates the alcoholic beverage industry by hearing cases and promulgating rules pursuant to chapters 4301 and 4303 of the Ohio Revised Code. The LCO is comprised of three members appointed by the Governor for six-year terms. The commission’s annual budget of approximately \$772,500 supports a staff of five in addition to the three commission members. In fiscal year 2008, the commission docketed more than 3,000 cases for hearing. More information regarding the Liquor Control Commission is available at <http://www.lcc.ohio.gov/>.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	%	FY 2011	%
Liquor Control	674	680	728	773	6.1	773	0.0	798	3.2
TOTAL	674	680	728	773	6.1	773	0.0	798	3.2



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	525	514	525	570	8.5	585	2.7	610	4.3
Purchased Personal Services	22	25	35	69	96.2	40	-42.3	40	0.0
Supplies & Maintenance	117	124	116	114	-2.1	148	29.3	148	0.0
Equipment	3	0	0	19	100.0	0	-100.0	0	0.0
Judgments, Settlements, & Bonds	7	16	51	0	-100.0	0	0.0	0	0.0
TOTAL	674	680	728	773	6.1	773	0.0	798	3.2

PROGRAM SERIES 01: State Liquor Law Hearings

The commission regulates the alcoholic beverage industry in the State of Ohio by hearing cases and promulgating rules.

Program 01.01: Liquor Control Hearings

The Ohio Liquor Control Commission is a neutral, quasi-judicial agency that provides fair and impartial hearings for the protection of the public and liquor permit holders. Hearings stem from alleged violations of Ohio's liquor laws, appeals from orders of the Ohio Department of Commerce, Division of Liquor Control, and unpaid Ohio taxes by liquor permit holders. Rules promulgated by the commission in regards to liquor production, sales restrictions, minimum sale prices, and other matters related to the manufacture, distribution, and sale of beer, wine, and spirituous liquor are also a part of this process.

The Executive Recommendation will fund the following objectives:

- Provide for continued protection of the public, permit holders, and the liquor industry by ensuring compliance with state liquor control laws and regulations;
- Allow the commission to continue exceeding its goal of issuing orders within 45 days of the hearings;
- Allow the commission to maintain its website, including hearing and rule-related information for the public, the liquor industry, and other state agencies; and

State of Ohio
Liquor Control Commission

- Support completion of the collaborated network of databases of liquor permit holder information that are currently housed at the commission, in the Office of the Attorney General, at the Department of Public Safety, and at the Department of Commerce, Division of Liquor Control.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
LCF	7043	970321	Operating	772,524	797,524
TOTAL FOR PROGRAM				772,524	797,524

LINE ITEM SUMMARY - Liquor Control Commission

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
7043	970321	Operating	674,307	679,681	728,162	772,524	772,524	0.0	797,524	3.2
TOTAL Liquor Control			674,307	679,681	728,162	772,524	772,524	0.0	797,524	3.2
TOTAL Liquor Control Commission			674,307	679,681	728,162	772,524	772,524	0.0	797,524	3.2