

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
General Revenue Fund		
DAS Department of Administrative Services		
CAP-785	Rural Areas Historical Projects	\$ 4,838,500
CAP-786	Rural Areas Community Improvements	\$ 13,537,300
CAP-817	Urban Areas Community Improvements	\$ 27,066,000 *
CAP-818	Community Theatre Renovations	\$ 1,210,000
Total Department of Administrative Services		\$ 46,651,800 **
* Note: The amount appropriated to this line item is \$27,066,000, but the sum of the projects earmarked from the item is \$27,434,000, which is \$368,000 more than the amount appropriated. This discrepancy will have to be corrected in future legislation.		
** Note: If the appropriation in CAP-817 is increased by \$368,000 to reflect the sum of the projects earmarked from that ALI, this total will increase to \$47,019,800.		
AFC Arts and Sports Facilities Commission		
CAP-047	Cincinnati Classical Music Hall of Fame	\$ 300,000
CAP-053	Powers Auditorium Improvements	\$ 500,000
CAP-059	Johnny Appleseed Museum Theatre	\$ 200,000
CAP-818	Great Lakes League Baseball Stadium in Lake Co.	\$ 350,000
CAP-819	Cooper Stadium Relocation Feasibility Study	\$ 350,000
Total Arts and Sports Facilities Commission		\$ 1,700,000
OHS Ohio Historical Society		
CAP-745	Emergency Renovations of Historic Sites and Museums	\$ 750,000
Total Ohio Historical Society		\$ 750,000
Total General Revenue Fund		\$ 49,101,800 ***
*** Note: This amount is the sum of the GRF items appropriated in HB 640. However, it is not the amount that appears in the bill as the total GRF. The amount that appears in the bill is \$49,469,800, which would be the total of the GRF if the amount appropriated to the DAS item CAP-817 accurately reflected the sum of the projects earmarked from that item.		
Public School Building Fund (021)		
SFC School Facilities Commission		
CAP-622	Public School Buildings	\$ 171,000,000
CAP-783	Emergency School Building Assistance Program	\$ 15,000,000
Total School Facilities Commission		\$ 186,000,000
Total Public School Building Fund		\$ 186,000,000
Highway Safety Fund (036)		
DHS Department of Public Safety		
CAP-045	Platform Scales Improvements	\$ 200,000
CAP-059	Patrol Post ADA Compliance	\$ 250,000
CAP-071	Construct Georgetown Patrol Post	\$ 1,900,000
CAP-072	Patrol Academy Infrastructure Improvements	\$ 800,000
CAP-073	Massillon District HQ Renovations	\$ 600,000
CAP-074	Construct Warren District Blue Title Facility	\$ 500,000
CAP-075	Cambridge District HQ Post Renovations	\$ 500,000
Total Department of Public Safety		\$ 4,750,000
Total Highway Safety Fund		\$ 4,750,000
Waterway Safety Fund (086)		
DNR Department of Natural Resources		
CAP-324	Cooperative Grant Funding for Boating Facilities	\$ 5,600,000
CAP-874	Recreational Harbor Evaluation Project	\$ 1,000,000
CAP-934	Operations Facilities Development	\$ 800,000

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
	Total Department of Natural Resources	\$ 7,400,000
	Total Waterways Safety Fund	\$ 7,400,000
<u>Underground Parking Garage Fund (208)</u>		
	CSR Capitol Square Review and Advisory Board	
CAP-007	Garage Elevator Upgrades	\$ 215,000
CAP-009	Garage Fire Suppression System	\$ 1,050,000
	Total Capitol Square Review and Advisory Board	\$ 1,265,000
	Total Underground Parking Garage Fund	\$ 1,265,000
<u>Special Administrative Fund (4A9)</u>		
	JFS Department of Job and Family Services	
CAP-701	Central Office Structural Renovations	\$ 1,342,000
CAP-702	Central Office Internal Renovations	\$ 1,945,850
	Total Department of Job and Family Services	\$ 3,287,850
	Total Special Administrative Fund	\$ 3,287,850
<u>Veterans' Home Improvement Fund (604)</u>		
	OVH Ohio Veterans' Home	
CAP-760	Security System Improvements	\$ 110,000
CAP-761	Giffin Nursing Home Improvements	\$ 710,000
CAP-762	Renovate Secret Floors and Walls in Bathroom and 1N	\$ 492,000
CAP-763	Secret Case Goods Second Floor	\$ 235,000
CAP-764	O Cottage Roof and HVAC Improvements	\$ 84,000
CAP-765	Install Warehouse Freezer	\$ 80,000
	Total Ohio Veterans' Home	\$ 1,711,000
	Total Veterans' Home Improvement Fund	\$ 1,711,000
<u>DEBT FUNDS</u>		
<u>Sports Facilities Building Fund (024)</u>		
	AFC Arts and Sports Facilities Commission	
CAP-025	Sports Facilities Improvements - Cincinnati	\$ 20,000,000
CAP-804	Sports Facilities Improvements - Toledo	\$ 5,400,000
CAP-805	Sports Facilities Improvements - Youngstown	\$ 1,500,000
	Total Arts and Sports Facilities Commission	\$ 26,900,000
	Total Sports Facilities Building Fund	\$ 26,900,000
<u>Highway Safety Building Fund (025)</u>		
	DHS Department of Public Safety	
CAP-048	Statewide Communications System	\$ 13,322,981
	Total Department of Public Safety	\$ 13,322,981
	Total Highway Safety Building Fund	\$ 13,322,981
<u>Administrative Building Fund (026)</u>		
	ADJ Adjutant General	
CAP-036	Roof Replacement-Variou Armories	\$ 718,013
CAP-038	Electrical Improvements/Renovations-Variou Armories	\$ 821,855
CAP-044	Replace Windows/Doors-Variou Armories	\$ 689,653
CAP-045	Plumbing Renovations-Variou Armories	\$ 576,270
CAP-046	Paving Improvements/Replacement-Variou Armories	\$ 2,044,592
CAP-050	HVAC Systems Improvements-Variou Armories	\$ 835,640
CAP-056	Masonry Renovations-Variou Armories	\$ 381,634
CAP-057	Sewer Improvements-Rickenbacker	\$ 180,000
CAP-058	Construct Cincinnati Armory	\$ 1,701,295
CAP-059	Construct Bowling Green Armory	\$ 825,528
	Total Adjutant General	\$ 8,774,480
	DAS Department of Administrative Services	
CAP-773	Governor's Residence Renovations	\$ 81,963

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-824	State Real Estate Inventory Program	\$ 400,000
CAP-826	Surface Road Building Renovations	\$ 557,500
CAP-827	Statewide Communications System	\$ 130,614,500
CAP-835	Energy Conservation Projects	\$ 2,750,000
CAP-850	Old ODOT Building Renovations	\$ 590,580
CAP-852	North High Building Complex Renovations	\$ 7,000,000
CAP-855	Office Building Planning	\$ 150,000
CAP-856	Governor's Residence Security Upgrade	\$ 206,700
CAP-858	Lauche Building Improvements Planning	\$ 50,000
CAP-861	Facilities Master Plan for the State Schools for the Blind and Deaf	\$ 250,000
Total Department of Administrative Services		\$ 142,651,243
AGR Department of Agriculture		
CAP-042	Reynoldsburg Complex Security Improvements	\$ 200,000
CAP-043	Building and Grounds Renovations	\$ 500,000
CAP-044	Renovate Building 4	\$ 3,000,000
CAP-045	Renovate Plant Pest Building	\$ 200,000
TOTAL Department of Agriculture		\$ 3,900,000
AGO Attorney General		
CAP-715	Construct/ Renovate Richfield Lab	\$ 10,944,375
CAP-717	HVAC Improvements/Renovations - OPOTA	\$ 2,003,625
CAP-718	Situation Training Facility	\$ 240,000
TOTAL Attorney General		\$ 13,188,000
CSR Capitol Square Review and Advisory Board		
CAP-010	Capitol Rotunda Renovations	\$ 500,000
CAP-011	Statehouse Security Improvements	\$ 1,000,000
CAP-012	Garage Fire Suppression System	\$ 1,050,000
Total Capitol Square Review and Advisory Board		\$ 2,550,000
COM Department of Commerce		
CAP-008	Fire Academy Building Renovations	\$ 750,000
CAP-012	Fire Academy Architectural Plan	\$ 75,000
Total Department of Commerce		\$ 825,000
EXP Expositions Commission		
CAP-037	Electrical Upgrades	\$ 3,384,587
CAP-057	HVAC Replacement	\$ 1,307,100
CAP-063	Facilities Improvements and Modernization	\$ 700,000
CAP-068	Masonry Renovations	\$ 1,347,295
CAP-069	Restroom Renovations	\$ 185,060
CAP-070	Master Plan Update	\$ 150,000
CAP-071	Campgrounds Renovations	\$ 425,000
CAP-072	Emergency Renovations and Equipment Replacement	\$ 500,000
Total Expositions Commission		\$ 7,999,042
JSC Judiciary/Supreme Court		
CAP-001	Ohio Courts Building Renovations	\$ 38,495,000
Total Judiciary/Supreme Court		\$ 38,495,000
LIB State Library Board		
CAP-702	SEO Regional Center Expansion	\$ 750,000
Total State Library Board		\$ 750,000
DNR Department of Natural Resources		
CAP-742	Fountain Square Building and Grounds Improvements	\$ 3,500,000
CAP-744	MARCS	\$ 7,000,000
CAP-934	District Office Renovations/Development	\$ 1,000,000
Total Department of Natural Resources		\$ 11,500,000

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
DHS Department of Public Safety		
CAP-054	Multi-agency Radio Communications System	\$ 827,884
CAP-067	VHF Radio System Improvements	\$ 515,000
Total Department of Public Safety		\$ 1,342,884
OSB School for the Blind		
CAP-745	Roof Improvements on the School and Cottages	\$ 1,000,000
CAP-751	Upgrade Fire Alarm System	\$ 461,250
CAP-752	Equipment Storage Building	\$ 240,000
CAP-757	Bathroom Renovations	\$ 250,000
CAP-763	Natorium Flooring Improvements	\$ 47,474
CAP-764	Electrical System Improvements	\$ 144,900
CAP-765	Upgrade Campus Safety and Security Systems	\$ 180,054
CAP-779	Doorway Improvements	\$ 87,000
Total Ohio School for the Blind		\$ 2,410,678
OSD School for the Deaf		
CAP-766	Construct Security Building at Entrance	\$ 129,863
CAP-767	Roof Renovations	\$ 1,500,000
CAP-768	Dormitory Furniture Replacement	\$ 297,077
CAP-769	Emergency Exits Improvements	\$ 26,163
CAP-770	Install Perimeter Fence Along Morse Road	\$ 155,952
Total Ohio School for the Deaf		\$ 2,109,055
Total Administrative Building Fund		\$ 236,495,382
Adult Correctional Building Fund (027)		
DRC Department of Rehabilitation and Correction		
Statewide and Central Office Projects		
CAP-002	Local Jails	\$ 22,367,000
CAP-003	Community-Based Correctional Facilities	\$ 12,541,425
CAP-141	Multi-Agency Radio Communications System	\$ 250,000
CAP-252	Construct Meat Processing Plant	\$ 7,468,950
Total Statewide and Central Office Projects		\$ 42,627,375
Chillicothe Correctional Institution		
CAP-253	Install Electro-Static Precipitator	\$ 237,165
CAP-254	Boiler House Renovations	\$ 978,000
CAP-255	Replace Windows and Doors	\$ 1,081,250
CAP-256	Construct New Freezer	\$ 372,338
CAP-257	Emergency Generator Improvements	\$ 916,875
Total Chillicothe Correctional Institution		\$ 3,585,628
Hocking Correctional Institution		
CAP-258	Sewer Upgrades	\$ 500,002
CAP-259	Freezer Building Replacement	\$ 152,812
Total Hocking Correctional Institution		\$ 652,814
Lima Correctional Institution		
CAP-260	ADA Renovations	\$ 507,337
Total Lima Correctional Institution		\$ 507,337
London Correctional Institution		
CAP-261	Roof Replacement	\$ 189,487
Total London Correctional Institution		\$ 189,487
Madison Correctional Institution		
CAP-263	Upgrade Emergency Electric Service	\$ 978,000

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-264	Sewage Station Upgrade	\$ 220,050
Total Madison Correctional Institution		\$ 1,198,050
Marion Correctional Institution		
CAP-028	Powerhouse Improvements	\$ 427,875
CAP-208	Hot Water Tank Replacement	\$ 244,500
Total Marion Correctional Institution		\$ 672,375
Ohio Reformatory for Women		
CAP-219	Fire Alarm System Improvements	\$ 611,250
CAP-266	Construct New Medical & Food Services Building	\$ 5,700,000
CAP-267	Renovate Arn Dormitories	\$ 570,500
CAP-268	Emergency Generator Improvements	\$ 1,848,750
CAP-269	Utility Tunnels Improvements	\$ 407,500
Total Ohio Reformatory for Women		\$ 9,138,000
Orient Correctional Institution		
CAP-270	Segregation Unit Replacement	\$ 5,246,506
CAP-271	Sanitary and Storm Sewer Upgrades	\$ 1,344,750
CAP-272	Administrative Parking Lot Improvements	\$ 507,337
CAP-273	Construct OCI Administration Building	\$ 5,238,125
Total Orient Correctional Institution		\$ 12,336,718
Pickaway Correctional Institution		
CAP-274	Replacement of Segregation Housing	\$ 4,806,750
CAP-275	Replacement and Upgrade of Fence Alarm System	\$ 1,848,750
Total Pickaway Correctional Institution		\$ 6,655,500
Ross Correctional Institution		
CAP-276	Rubberized Roof Replacement	\$ 1,589,250
Total Ross Correctional Institution		\$ 1,589,250
Southeastern Correctional Institution		
CAP-235	Construct Warehouse and Utility Buildings	\$ 2,959,603
CAP-277	Powerhouse Boilers Improvements	\$ 1,653,388
CAP-278	SCI Electrical System Improvements	\$ 3,900,000
Total Southeastern Correctional Institution		\$ 8,512,991
Southern Ohio Correctional Facility		
CAP-279	Powerhouse Domestic Hot Water Heater Replacement	\$ 198,534
Total Southern Ohio Correctional Facility		\$ 198,534
Trumbull Correctional Institution		
CAP-280	Door Control Switch Renovations	\$ 1,528,125
CAP-281	Construct Psychiatric Residential Treatment Unit	\$ 603,120
Total Trumbull Correctional Institution		\$ 2,131,245
Total Department of Rehabilitation and Correction		\$ 89,995,304
Total Adult Correctional Building Fund		\$ 89,995,304
Juvenile Correctional Building Fund (028)		
DYS Department of Youth Services		
CAP-801	Life Safety and Security Projects	\$ 2,000,000
CAP-803	General Institutional Renovations	\$ 3,250,000
CAP-828	Multi-Agency Radio Communications System	\$ 750,000
CAP-829	Local Juvenile Detention Centers	\$ 7,130,250
CAP-831	Gym Expansion-Cuyahoga Hills Boys School	\$ 1,234,000
CAP-832	72-Bed Housing Unit Addition-Ohio River Valley Correctional Center	\$ 7,250,000
CAP-833	New School Building-Scioto Juvenile Correctional Center	\$ 4,016,000
Total Department of Youth Services		\$ 25,630,250

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
Total Juvenile Correctional Building Fund		\$ 25,630,250
Arts Facilities Building Fund (030)		
AFC Arts and Sports Facilities Commission		
CAP-010	Sandusky State Theatre Improvements	\$ 200,000
CAP-013	Stambaugh Hall Improvements	\$ 500,000
CAP-033	Woodward Opera House Renovation	\$ 250,000
CAP-037	Canton Palace Theatre Renovations	\$ 750,000
CAP-044	National Underground Railroad Freedom Center	\$ 3,500,000
CAP-045	Cincinnati Contemporary Arts Center	\$ 2,000,000
CAP-046	Cincinnati Museum Center Improvements	\$ 200,000
CAP-048	John and Annie Glenn Museum	\$ 500,000
CAP-051	Akron Civic Theatre Improvements	\$ 1,000,000
CAP-052	Akron Art Museum	\$ 2,500,000
CAP-056	Ohio Agricultural and Industrial Heritage Center	\$ 2,500,000
CAP-063	Robins Theatre Renovations	\$ 1,000,000
CAP-734	Hayes Presidential Center-Museum and Home Improvements	\$ 750,000
CAP-735	Paul Lawrence Dunbar House	\$ 672,000
CAP-741	Adena State Memorial Renovations	\$ 3,888,000
CAP-742	Ft. Meigs Museum and Exhibit Improvements	\$ 1,805,000
CAP-780	Harding's Tomb and Site Renovations	\$ 138,000
CAP-781	Archives/Library Automation	\$ 300,000
CAP-784	Ohio Historical Center Rehabilitation	\$ 500,000
CAP-786	Piqua/Ft. Pickawillany Acquisition and Improvements	\$ 435,000
CAP-789	Neil Armstrong Air and Space Museum Improvements	\$ 200,000
CAP-790	Reese-Peters Site Improvements	\$ 250,000
CAP-798	Multi-Site Fire and Security System Improvements	\$ 100,000
CAP-801	Statewide Underground Storage Tank Removal	\$ 107,000
CAP-802	Zane Grey Museum Improvements	\$ 280,000
CAP-803	Digitization of OHS Collection	\$ 750,000
CAP-806	Grant Boyhood Home Improvements	\$ 200,000
CAP-809	Cincinnati Ballet Facility Improvements	\$ 450,000
CAP-811	National First Ladies Library	\$ 500,000
CAP-812	Dayton Performing Arts Center	\$ 9,500,000
CAP-813	Cleveland Botanical Gardens	\$ 500,000
CAP-814	Crawford Museum of Transportation and Industry	\$ 3,000,000
Total Arts and Sports Facilities Commission		\$ 39,225,000
Total Arts Facilities Building Fund		\$ 39,225,000
Ohio Parks and Natural Resources Fund (031)		
DNR Department of Natural Resources		
STATEWIDE AND LOCAL PROJECTS		
CAP-012	Land Acquisition	\$ 3,100,000
CAP-748	Local Parks Projects - Statewide	\$ 9,100,000
CAP-753	Project Planning	\$ 1,495,000
CAP-881	Dam Rehabilitation	\$ 7,000,000
CAP-912	Chagrin River Dredging	\$ 200,000
CAP-931	Wastewater/Water Systems Upgrades	\$ 3,500,000
CAP-932	Wetlands/Waterfront Development and Acquisition	\$ 100,000
CAP-934	Operations Facilities Development	\$ 2,750,000
CAP-995	Boundary Protection	\$ 200,000
CAP-999	Geographical Information Management System	\$ 750,000
Total Statewide and Local Projects		\$ 28,195,000
DIVISION OF CIVILIAN CONSERVATION		
CAP-835	Civilian Conservation Facilities	\$ 2,150,000
Total Division of Civilian Conservation		\$ 2,150,000
DIVISION OF FORESTRY		

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-841	Operations and Maintenance Facility Development and Renovation	\$ 1,750,000
Total Division of Forestry		\$ 1,750,000
DIVISION OF NATURAL AREAS		
CAP-826	Natural Areas and Preserves Maintenance/Facility Development	\$ 1,080,000
Total Division of Natural Areas		\$ 1,080,000
DIVISION OF PARKS AND RECREATION		
CAP-234	State Parks Campgrounds, Lodges and Cabins	\$ 2,875,000
CAP-331	Park Boating Facilities	\$ 2,550,000
CAP-390	State Park Maintenance/Facility Development	\$ 1,500,000
CAP-836	State Park Renovations/Upgrading	\$ 1,200,000
Total Division of Parks and Recreation		\$ 8,125,000
DIVISION OF SOIL AND WATER CONSERVATION		
CAP-706	Statewide Nonpoint Source Implementation Program	\$ 600,000
CAP-809	Canal Lakes and Watershed Restoration Program	\$ 500,000
Total Division of Soil and Water Conservation		\$ 1,100,000
DIVISION OF WATER		
CAP-705	Rehabilitate Canals, Hydraulic Works & Support Facilities	\$ 2,150,000
CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Netw	\$ 200,000
CAP-820	Automated Stream, Lake and Ground Water Data Collection	\$ 200,000
CAP-828	Ohio and Erie Canal Rehabilitation	\$ 400,000
Total Division of Water		\$ 2,950,000
Total Department of Natural Resources		\$ 45,350,000
Total Ohio Parks and Natural Resources Fund		\$ 45,350,000
School Building Program Assistance Fund (032)		
SFC School Facilities Commission		
CAP-770	School Building Program Assistance	\$ 417,200,000
Total School Facilities Commission		\$ 417,200,000
Total School Building Program Assistance Fund		\$ 417,200,000
Mental Health Facilities Improvement Fund (033)		
ADA Department of Alcohol and Drug Addiction Services		
CAP-002	Community Assistance Projects	\$ 3,365,000
Total Department of Alcohol and Drug Addiction Services		\$ 3,365,000
DMH Department of Mental Health		
CAP-092	Hazardous Material Abatement	\$ 800,000
CAP-479	Community Assistance Projects	\$ 10,000,000
CAP-906	Campus Consolidation / Automation	\$ 2,000,000
CAP-946	Demolition	\$ 750,000
CAP-976	Life Safety/Critical Plant Improvements	\$ 1,950,000
CAP-977	Patient Care Environment Improvements	\$ 32,500,000
CAP-981	Emergency Improvements	\$ 1,500,000
Total Department of Mental Health		\$ 49,500,000
DMR Department of Mental Retardation/ DD		
Statewide and Central Office Projects		
CAP-001	Asbestos Removal	\$ 500,000
CAP-480	Community Assistance	\$ 21,400,000
CAP-901	Razing of Buildings	\$ 500,000
CAP-912	Telecommunications	\$ 500,000
CAP-961	Energy Conservation	\$ 500,000
CAP-981	Emergency Improvements	\$ 500,000
CAP-941	Emergency Generator Replacement	\$ 500,000
Total Statewide and Central Office Projects		\$ 24,400,000

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
Apple Creek Developmental Center		
CAP-791	Residential Renovation--Jonathan Hall	\$ 74,000
CAP-795	Ruby Hall Renovations	\$ 320,000
CAP-980	Pool Chemical Feed System	\$ 34,000
CAP-953	Door Replacement	\$ 61,000
Total Apple Creek Developmental Center		\$ 489,000
Cambridge Developmental Center		
CAP-913	HVAC Upgrade-Activity Center	\$ 250,000
CAP-969	Utility Upgrade-Centerwide	\$ 50,000
Total Cambridge Developmental Center		\$ 300,000
Columbus Developmental Center		
CAP-106	Roof Repairs-Various Buildings	\$ 300,000
CAP-852	Replacement of Fire Alarm System	\$ 200,000
CAP-970	Clinical/Support Building Addition	\$ 350,000
Total Columbus Developmental Center		\$ 850,000
Gallipolis Developmental Center		
CAP-723	HVAC System Replacements	\$ 470,000
CAP-853	Residential Renovations	\$ 100,000
CAP-971	Replacement of Fire Alarm System	\$ 55,000
CAP-972	Renovate Refrigerator and Freezer	\$ 40,000
CAP-973	Replace Steam Absorption Unit	\$ 130,000
Total Gallipolis Developmental Center		\$ 795,000
Montgomery Developmental Center		
CAP-728	Maintenance Shop Addition	\$ 200,000
CAP-805	Replacement of Fire Alarm System	\$ 150,000
Total Montgomery Developmental Center		\$ 350,000
Mount Vernon Developmental Center		
CAP-080	Renovation-Main Kitchen	\$ 150,000
CAP-101	Residential Renovation of Rian Hall	\$ 224,000
CAP-810	Replacement of Fire Alarm System	\$ 150,000
CAP-974	Pool/Gymnasium Renovation	\$ 60,000
CAP-975	Exterior Building Renovation	\$ 75,000
Total Mount Vernon Developmental Center		\$ 659,000
Northwest Developmental Center		
CAP-738	Residential Laundry Renovations	\$ 95,000
CAP-739	Residential Bedroom Renovation	\$ 100,000
CAP-982	Cooling Tower Replacement	\$ 50,000
Total Northwest Developmental Center		\$ 245,000
Southwest Developmental Center		
CAP-863	Residential Renovation-HVAC Upgrade	\$ 210,000
CAP-976	Renovation Program and Support Services Buildings	\$ 175,000
Total Southwest Developmental Center		\$ 385,000
Springview Developmental Center		
CAP-742	Renovation-Administration Building	\$ 150,000
CAP-977	Roof Replacement	\$ 230,000
Total Springview Developmental Center		\$ 380,000
Tiffin Developmental Center		
CAP-085	Roof Replacement-Dietary	\$ 100,000
CAP-899	Renovations-Utah and Nevada Buildings	\$ 250,000
CAP-931	Exterior Renovations-Various Buildings	\$ 150,000
Total Tiffin Developmental Center		\$ 500,000

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
Warrensville Developmental Center		
CAP-088	Exterior Lighting Replacement	\$ 160,000
CAP-936	HVAC Renovations	\$ 135,000
CAP-950	ADA Compliance	\$ 35,000
CAP-978	Boiler Replacement	\$ 260,000
Total Warrensville Developmental Center		\$ 590,000
Youngstown Developmental Center		
CAP-091	Water Line Renovation	\$ 75,000
Total Youngstown Developmental Center		\$ 75,000
Total Department of Mental Retardation/DD		\$ 30,018,000
Total Mental Health Facilities Improvement Fund		\$ 82,883,000
Higher Education Improvement Fund (034)		
OEB Ohio Educational Telecommunications Network Commission		
CAP-001	Educational TV and Radio Equipment	\$ 3,498,544
CAP-003	Statewide Digital Television Fund	\$ 6,000,000
Total Ohio Educational Telecommunications Network Commission		\$ 9,498,544
BOR BOARD OF REGENTS AND STATE INSTITUTIONS OF HIGHER EDUCATION		
BOR BOARD OF REGENTS		
CAP-025	Instructional and Data Processing Equipment	\$ 33,000,000
CAP-029	Ohio Library and Information Network	\$ 7,485,000
CAP-030	Supercomputer Center Expansion	\$ 6,500,000
CAP-031	Ohio Aerospace Institute - Building Improvements	\$ 300,000
CAP-032	Research Facility Action and Investment Funds	\$ 20,000,000
CAP-033	Child Care Facilities- Matching Grants	\$ 1,500,000
CAP-060	Technology Initiatives	\$ 10,000,000
CAP-062	Non- Credit Job Training Facilities Grants	\$ 6,300,000
CAP-064	Eminent Scholars Capital Grants	\$ 2,750,000
CAP-065	Biomedical Technology Center	\$ 8,500,000
Board of Regents		\$ 96,335,000
UAK UNIVERSITY OF AKRON		
CAP-008	Basic Renovations	\$ 3,523,748
CAP-049	Basic Renovations-Wayne	\$ 119,034
CAP-090	Library /Learning Center	\$ 1,196,843
CAP-091	Student Affairs Building	\$ 15,000,000
CAP-092	Whitby Hall Rehabilitation	\$ 2,952,656
Total University of Akron		\$ 22,792,281
BGU BOWLING GREEN STATE UNIVERSITY		
CAP-009	Basic Renovations	\$ 3,260,797
CAP-060	Basic Renovations-Firelands	\$ 182,380
CAP-102	Network Infrastructure - Phase II	\$ 12,366,110
CAP-109	Cedar Point Community Center	\$ 515,600
CAP-110	Hanna Hall Rehabilitation	\$ 2,005,522
CAP-111	Re-Roof East, West and North Buildings	\$ 503,326
Total Bowling Green University		\$ 18,833,735
CSU CENTRAL STATE UNIVERSITY		
CAP-022	Basic Renovations	\$ 800,205
CAP-089	Student Center Planning	\$ 500,000
CAP-090	Emery Hall Roof Rehabilitation	\$ 632,500
CAP-091	Carnegie Hall Roof Rehabilitation	\$ 457,500
CAP-092	Page Hall Rehabilitation	\$ 1,900,000
CAP-093	Simpson Hall HVAC	\$ 318,800

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-094	Hunter Hall HVAC	\$ 555,000
CAP-095	Williamson Hall HVAC	\$ 700,000
CAP-096	Lane Hall Rehabilitation	\$ 3,700,000
Total Central State University		\$ 9,564,005
UCN UNIVERSITY OF CINCINNATI		
CAP-009	Basic Renovations	\$ 6,705,977
CAP-018	Basic Renovations- Clermont	\$ 153,378
CAP-054	Raymond Walters Renovations	\$ 224,428
CAP-128	Science and Allied Health Building- Phase III Walters	\$ 1,646,761
CAP-174	Classroom/Teaching Laboratory Renovations	\$ 4,850,000
CAP-176	Network Expansion	\$ 500,000
CAP-177	Critical Building Component Renovations	\$ 7,363,728
CAP-206	One Stop Services Center	\$ 16,980,882
CAP-207	Central Campus Infrastructure	\$ 300,000
CAP-208	Security System Upgrade	\$ 300,000
CAP-209	Library Renovations	\$ 300,000
CAP-210	Cincinnati Observatory Center Improvements	\$ 150,000
CAP-222	Classroom/Laboratory Building	\$ 4,686,457
CAP-223	Teachers College/Dyer Hall Rehabilitation Phase II	\$ 4,136,000
CAP-224	Van Wormer Administration Building Rehabilitation	\$ 132,000
CAP-225	Institute of Advanced Manufacturing Sciences	\$ 250,000
CAP-226	Holocaust Archives at Hebrew Union College	\$ 250,000
Total University of Cincinnati		\$ 48,929,611
CLS CLEVELAND STATE UNIVERSITY		
CAP-023	Basic Renovations	\$ 3,284,313
CAP-067	17th-18th Street Block- College of Urban Affairs	\$ 9,250,000
CAP-069	Great Lakes Museum for Science, Environment and Technology	\$ 200,000
CAP-073	Cleveland Playhouse	\$ 1,000,000
CAP-118	Structural Concrete Rehabilitation	\$ 1,500,000
CAP-125	College of Education Building	\$ 600,000
CAP-126	Electrical System Upgrades - Phase I	\$ 2,619,670
CAP-127	Fire Alarm System Upgrade	\$ 400,000
CAP-128	Property Acquisition	\$ 1,298,322
CAP-129	Vocational Guidance Campus	\$ 2,000,000
CAP-130	WVIZ Technology Center	\$ 1,000,000
Total Cleveland State University		\$ 23,152,305
KSU KENT STATE UNIVERSITY		
CAP-022	Basic Renovations	\$ 3,471,635
CAP-105	Basic Renovations - East Liverpool	\$ 96,138
CAP-106	Basic Renovations- Geauga	\$ 47,979
CAP-107	Basic Renovations - Salem	\$ 98,262
CAP-108	Basic Renovations - Stark	\$ 285,591
CAP-110	Basic Renovations- Ashtabula	\$ 175,264
CAP-111	Basic Renovations- Trumbull	\$ 225,295
CAP-112	Basic Renovations - Tuscarawas	\$ 172,079
CAP-142	Music Center Improvements	\$ 3,300,000
CAP-177	Corporate Education and Conference Center, Phase II - Stark	\$ 1,707,255
CAP-179	New Power Plant - Phase II	\$ 9,720,232
CAP-206	Child Care Facility and Related Renovations and Additions	\$ 277,314
CAP-207	Kent Hall Planning and Addition	\$ 4,380,000
CAP-208	Mary Patterson Exterior Renovations	\$ 605,555
CAP-209	Rehabilitation of Auditorium Bldg, Phase III	\$ 3,830,000
CAP-210	Rooftop Air Handler Replacement and Repair/Replacement	\$ 609,445
CAP-211	Science and Technology Building	\$ 2,909,422
CAP-212	Technology Building Rehabilitation and Addition Planning	\$ 908,500
Total Kent State University		\$ 32,819,966

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
MUN MIAMI UNIVERSITY		
CAP-018	Basic Renovations	\$ 3,539,484
CAP-066	Basic Renovations- Hamilton	\$ 256,361
CAP-069	Basic Renovations - Middletown	\$ 252,933
CAP-070	Campus Chilled Water System, Phase VII	\$ 1,000,000
CAP-089	High-Voltage System Phase VII	\$ 1,100,000
CAP-113	Special Academic/Administrative Projects - Hamilton	\$ 591,426
CAP-114	Chilled Water Loop Phase II - Hamilton	\$ 501,381
CAP-115	Special Academic/Administrative Projects - Middletown	\$ 335,116
CAP-116	Hughes Hall Rehabilitation - Phase III	\$ 8,670,000
CAP-123	Phillips Hall Rehabilitation	\$ 938,087
CAP-127	Campus Steam Distribution - Phase I	\$ 500,000
CAP-129	Steam Plant Electrostatic Precipitator	\$ 501,381
CAP-130	MacMillan Rehabilitation/ Multicultural Center	\$ 4,200,000
CAP-131	Miami University Learning Center	\$ 500,000
Total Miami University		\$ 22,886,169
OSU OHIO STATE UNIVERSITY		
CAP-074	Basic Renovations	\$ 15,483,848
CAP-149	Basic Renovations -Regional Campuses	\$ 998,118
CAP-255	Supplemental Renovations -OARDC	\$ 2,306,350
CAP-369	Natural Habitat Research Site Improvements	\$ 500,000
CAP-425	Physical Sciences Building	\$ 26,000,000
CAP-427	Morrill Hall Renovation - Marion	\$ 1,364,050
CAP-484	Page Hall Rehabilitation	\$ 10,300,000
CAP-485	Botany and Zoology Building Rehabilitation	\$ 20,793,244
CAP-486	Larkins Hall Addition/ Rehabilitation	\$ 5,000,000
CAP-487	Robinson Laboratory Replacement	\$ 2,500,000
CAP-494	Nicklaus Center	\$ 500,000
CAP-531	Animal and Plant Biology Level 3 Isolation Facility - OARDC	\$ 200,000
CAP-532	Food, Ag and Environmental Sciences	\$ 1,500,000
CAP-533	Heart Hospital	\$ 2,610,000
CAP-534	Main Library Rehabilitation	\$ 500,000
CAP-535	Psychology Building	\$ 3,000,000
CAP-536	Thorne Hall and Gourley Hall Renovations, Phase III -OARDC	\$ 4,195,974
CAP-538	OSU Gateway Parking Garage	\$ 4,500,000
Total Ohio State University		\$ 102,251,584
OHU OHIO UNIVERSITY		
CAP-020	Basic Renovations	\$ 4,032,073
CAP-095	Basic Renovations - Eastern	\$ 135,160
CAP-098	Basic Renovations -Lancaster	\$ 182,651
CAP-099	Basic Renovations -Zanesville	\$ 201,122
CAP-113	Basic Renovations - Chillicothe	\$ 183,172
CAP-114	Basic Renovations -Ironton	\$ 92,699
CAP-115	Bennett Hall HVAC and Lab Improvements - Chillicothe	\$ 1,082,262
CAP-142	Health Professions Lab - Phase II	\$ 8,750,000
CAP-155	Brasee Hall Rehabilitation, Phase II -Lancaster	\$ 1,100,521
CAP-172	Elson Hall Rehabilitation, Phase II -Zanesville	\$ 1,085,613
CAP-188	Technology Center Construction -Ironton	\$ 2,628,382
CAP-199	Bently Hall Renovation - Phase I	\$ 6,564,450
CAP-200	Building Acquisition/Renovation -Eastern	\$ 1,022,957
CAP-201	PSAC Rehabilitation Planning	\$ 500,000
CAP-202	Putnam Hall Rehabilitation	\$ 4,141,912
CAP-203	Supplemental Renovations	\$ 1,750,000
Total Ohio University		\$ 33,452,974
SSC SHAWNEE STATE UNIVERSITY		
CAP-004	Basic Renovations	\$ 790,045
CAP-041	Kricker Hall Renovation - Phase II	\$ 767,112

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-042	Sidewalk/ Plaza Replacement	\$ 100,276
CAP-043	Communication / Data Upgrade	\$ 62,106
CAP-044	Land Acquisition	\$ 220,607
CAP-045	Rehabilitation of Health Sciences Building - Phase I	\$ 716,974
Total Shawnee State University		\$ 2,657,120
UTO UNIVERSITY OF TOLEDO		
CAP-010	Basic Renovations	\$ 3,819,725
CAP-096	Health and Human Services Rehabilitation - Phase II	\$ 5,314,634
CAP-099	Memorial Field House Rehabilitation	\$ 12,033,133
CAP-100	University Computer Center	\$ 1,554,424
CAP-102	WGTE Public Broadcasting Facility Upgrade	\$ 1,000,000
CAP-103	Toledo Museum of Art Improvements	\$ 1,000,000
Total University of Toledo		\$ 24,721,916
WSU WRIGHT STATE UNIVERSITY		
CAP-015	Basic Renovations	\$ 2,685,343
CAP-064	Basic Renovations -Lake	\$ 89,080
CAP-103	Millett Hall Rehabilitation	\$ 11,285,211
CAP-106	Air Force Museum	\$ 500,000
CAP-107	Edison Incubator	\$ 400,000
CAP-108	Mound Advanced Technology Center	\$ 1,100,000
Total Wright State University		\$ 16,059,634
YSU YOUNGSTOWN STATE UNIVERSITY		
CAP-014	Basic Renovations	\$ 2,268,434
CAP-108	Electronic Campus Infrastructure/Technology	\$ 3,008,283
CAP-112	Beeghly Center Rehabilitation	\$ 2,506,903
CAP-113	Campus Development	\$ 604,119
CAP-114	Chiller and Steamline Replacement Phase 3	\$ 902,485
CAP-115	Fedor Hall Rehabilitation	\$ 1,804,970
CAP-116	Technology Incubator for Market-Ready Applications	\$ 1,000,000
Total Youngstown State University		\$ 12,095,194
MCO MEDICAL COLLEGE OF OHIO		
CAP-010	Basic Renovations	\$ 1,197,311
CAP-066	Core Research-Clinical Education Support Center	\$ 4,620,583
Total Medical College of Ohio		\$ 5,817,894
NEM NORTHEASTERN OHIO UNIVERSITIES COLLEGE OF MEDICINE		
CAP-018	Basic Renovations	\$ 335,850
CAP-040	Campus Network Renovation and Expansion	\$ 1,283,974
Total Northeastern Ohio Universities College of Medicine		\$ 1,619,824
CTC CINCINNATI STATE COMMUNITY COLLEGE		
CAP-013	Basic Renovations	\$ 683,630
CAP-026	Emergency Phones and Duct Smoke Detectors	\$ 245,676
CAP-027	Floor Tiles and Ceiling Replacement	\$ 320,884
CAP-028	HVAC and AC Units	\$ 17,264
CAP-029	Masonry Repair & New Windows	\$ 200,552
CAP-030	Student Life / Education Building	\$ 3,008,282
CAP-031	Substation and Power Panels	\$ 388,069
Total Cincinnati State Community College		\$ 4,864,357
CLT CLARK STATE COMMUNITY COLLEGE		
CAP-006	Basic Renovations	\$ 416,307
Total Clark State Community College		\$ 416,307
CTI COLUMBUS STATE COMMUNITY COLLEGE		
CAP-006	Basic Renovations	\$ 931,890

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-040	Academic Center "D" - Phase I	\$ 5,414,472
	Total Columbus State Community College	\$ 6,346,362
CCC CUYAHOGA COMMUNITY COLLEGE		
CAP-026	Playhouse Square	\$ 3,000,000
CAP-031	Basic Renovations	\$ 2,088,437
CAP-064	Technology Learning Center -West	\$ 5,781,820
CAP-077	Plaza Connector, Phase I -East	\$ 1,561,721
CAP-078	Humanities Building Renovations - Metro	\$ 2,481,904
CAP-079	Cleveland Art Museum Improvements	\$ 3,000,000
	Total Cuyahoga Community College	\$ 17,913,882
ESC EDISON STATE COMMUNITY COLLEGE		
CAP-006	Basic Renovations	\$ 230,732
	Total Edison State Community College	\$ 230,732
JTC JEFFERSON COMMUNITY COLLEGE		
CAP-022	Basic Renovations	\$ 187,823
	Total Jefferson Community College	\$ 187,823
LCC LAKELAND COMMUNITY COLLEGE		
CAP-006	Basic Renovations	\$ 714,842
CAP-028	Athletic, Fitness, Teaching Center/ Family Center Expansion	\$ 3,178,180
	Total Lakeland Community College	\$ 3,893,022
LOR LORAIN COMMUNITY COLLEGE		
CAP-005	Basic Renovations	\$ 884,717
	Total Lorain Community College	\$ 884,717
NTC NORTHWEST STATE COMMUNITY COLLEGE		
CAP-003	Basic Renovations	\$ 182,320
	Total Northwest State Community College	\$ 182,320
OTC OWENS COMMUNITY COLLEGE		
CAP-019	Basic Renovations	\$ 884,371
CAP-034	Center for Fine and Performing Arts Construction	\$ 7,847,442
	Total Owens Community College	\$ 8,731,813
RGC RIO GRANDE COMMUNITY COLLEGE		
CAP-005	Basic Renovations	\$ 262,161
CAP-021	New Entrance Road	\$ 574,485
	Total Rio Grande Community College	\$ 836,646
SOC SINCLAIR COMMUNITY COLLEGE		
CAP-007	Basic Renovations	\$ 1,740,059
	Total Sinclair Community College	\$ 1,740,059
SOC SOUTHERN STATE COMMUNITY COLLEGE		
CAP-010	Basic Renovations	\$ 218,915
	Total Southern State Community College	\$ 218,915
TTC TERRA STATE COMMUNITY COLLEGE		
CAP-009	Basic Renovations	\$ 332,113
	Total Terra State Community College	\$ 332,113
WTC WASHINGTON STATE COMMUNITY COLLEGE		
CAP-006	Basic Renovations	\$ 201,039
	Total Washington State Community College	\$ 201,039
BTC BELMONT TECHNICAL COLLEGE		

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
CAP-008	Basic Renovations	\$ 185,603
Total Belmont Technical College		\$ 185,603
COT CENTRAL OHIO TECHNICAL COLLEGE		
CAP-003	Basic Renovations	\$ 206,057
Total Central Ohio Technical College		\$ 206,057
HTC HOCKING TECHNICAL COLLEGE		
CAP-019	Basic Renovations	\$ 419,330
CAP-034	Student Center - Phase II	\$ 2,791,470
Total Hocking Technical College		\$ 3,210,800
LTC LIMA TECHNICAL COLLEGE		
CAP-004	Basic Renovations	\$ 216,530
Total Lima Technical College		\$ 216,530
MTC MARION TECHNICAL COLLEGE		
CAP-004	Basic Renovations	\$ 127,493
Total Marion Technical College		\$ 127,493
MAT MUSKINGUM AREA TECHNICAL COLLEGE		
CAP-007	Basic Renovations	\$ 208,496
CAP-018	Campus Essential System Renovations	\$ 450,600
CAP-019	Eastern Ohio Regional Training Center	\$ 459,823
CAP-020	Atwood Lake Resort and Conference Center Facilities Improvement	\$ 500,000
Total Muskingum Area Technical College		\$ 1,618,919
NCC NORTH CENTRAL TECHNICAL COLLEGE		
CAP-003	Basic Renovations	\$ 348,811
CAP-018	Fallerius Center Rehabilitation	\$ 1,866,359
Total North Central Technical College		\$ 2,215,170
STC STARK TECHNICAL COLLEGE		
CAP-004	Basic Renovations	\$ 375,491
CAP-027	Information Technology Learning Center	\$ 5,074,618
Total Stark Technical College		\$ 5,450,109
Total Board of Regents and Institutions of Higher Education		\$ 534,200,000 *
Total Higher Education Improvement Fund		\$ 543,698,544 **
* Note: This is the correct total for BOR and the institutions. However, it does not match the total in the bill, because the total shown in the bill (\$532,850,000) is incorrect.		
** Note: The total for the Higher Education Improvement Fund is correct in the bill (\$543,698,544).		
<u>Parks and Recreation Improvement Fund (035)</u>		
DNR Department of Natural Resources		
CAP-012	Land Acquisition - Statewide	\$ 3,150,000
CAP-113	East Harbor State Park Shoreline Stabilization	\$ 850,000
CAP-234	State Parks, Campgrounds, Lodges, Cabins	\$ 8,725,000
CAP-718	Grand Lake St. Mary's State Park	\$ 150,000
CAP-748	Local Parks Projects	\$ 4,409,000
CAP-787	Scioto Riverfront Improvements	\$ 9,175,000
CAP-789	Great Miami Riverfront Improvements	\$ 2,000,000
CAP-821	State Park Dredging and Shoreline Protection	\$ 300,000
CAP-836	State Park Renovations/Upgrading	\$ 50,000
CAP-876	Statewide Trails Programs	\$ 3,025,000
CAP-910	Scioto Peninsula Property Acquisition	\$ 4,750,000
CAP-928	Statewide Accessibility Improvements	\$ 125,000
CAP-931	Statewide Wastewater/Water Systems Upgrade	\$ 2,000,000
Total Department of Natural Resources		\$ 38,709,000

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
	Total Parks and Recreation Improvement Fund	\$ 38,709,000
Appropriations Totals by Fund		
Appropriations from Cash Funds		
	General Revenue Fund [GRF]	\$ 49,101,800 *
	Public School Building Fund [021]	\$ 186,000,000
	Highway Safety Fund [036]	\$ 4,750,000
	Waterway Safety Fund [086]	\$ 7,400,000
	Underground Parking Garage Fund [208]	\$ 1,265,000
	Special Administrative Fund [4A9]	\$ 3,287,850
	Veterans' Home Improvement Fund [604]	\$ 1,711,000
	Total Appropriations from Cash Funds	\$ 253,515,650
* Note: This amount should be \$49,469,800 in order to account for all the earmarked GRF projects. For an explanation see the GRF appropriations section.		
Debt Funds		
	Sports Facilities Building Fund [024]	\$ 26,900,000
	Highway Safety Building Fund [025]	\$ 13,322,981
	Administrative Building Fund [026]	\$ 236,495,382
	Adult Correctional Building Fund [027]	\$ 89,995,304
	Juvenile Correctional Building Fund [028]	\$ 25,630,250
	Arts Facilities Building Fund [030]	\$ 39,225,000
	Ohio Parks and Natural Resources Fund [031]	\$ 45,350,000
	School Building Program Assistance Fund [032]	\$ 417,200,000
	Mental Health Facilities Improvement Fund [033]	\$ 82,883,000
	Higher Education Facilities Improvements Fund [034]	\$ 543,698,544
	Parks and Recreation Improvement Fund [035]	\$ 38,709,000
	Total Appropriations from Debt Funds	\$ 1,559,409,461
	Grand Total HB 640	\$ 1,812,925,111 **
** Note: If the GRF number was the correct sum of the earmarked projects, this amount would be \$1,813,293,111.		
Breakdown of the "Other" Funds on the One-Page Summary		
	General Revenue Fund [GRF]	\$ 49,101,800
	Public School Building Fund [021]	\$ 186,000,000
	Highway Safety Fund [036]	\$ 4,750,000
	Waterway Safety Fund [086]	\$ 7,400,000
	Underground Parking Garage Fund [208]	\$ 1,265,000
	Special Administrative Fund [4A9]	\$ 3,287,850
	Veterans' Home Improvement Fund [604]	\$ 1,711,000
	Total Appropriations from Cash Funds	\$ 253,515,650
	Appropriations from Highway Safety Building Fund (025)	\$ 13,322,981
	Appropriations supported by interest earnings in Fund 032	\$ 27,200,000
	Subtotal (cash funds plus Fund 025 and interest attributed to Fund 032)	\$ 294,038,631
	Appropriations supported by interest earnings in Fund 038 (PWC)	\$ 39,500,000
	Grand Total of "Other" Funds	\$ 333,538,631