

STATE OF OHIO  
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 BY STATE AGENCY AND FEDERAL PROGRAM  
 FOR THE FISCAL YEAR ENDED JUNE 30, 2008

**UNAUDITED**

**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Adjutant General**

U.S. Department of Defense		
12.400	Military Construction, National Guard.....	\$ 8,963,028
12.401	National Guard Military Operations and Maintenance (O&M) Projects.....	29,352,027
	Total U.S. Department of Defense.....	<u>\$ 38,315,055</u>
U.S. Department of Justice		
16.321	Anti-terrorism Emergency Reserve.....	\$ 108,781
	Total U.S. Department of Justice.....	<u>\$ 108,781</u>
	<b>Total Ohio Adjutant General.....</b>	<b><u>\$ 38,423,836</u></b>

**Ohio Department of Administrative Services**

U.S. Department of the Interior		
15.808	U.S. Geological Survey -- Research and Data Collection.....	\$ 731,213
	Total U.S. Department of Interior.....	<u>\$ 731,213</u>
U.S. General Services Administration		
39.003	Donation of Federal Surplus Personal Property.....	\$ 164,030
	Total U.S. General Services Administration.....	<u>\$ 164,030</u>
	<b>Total Ohio Department of Administrative Services.....</b>	<b><u>\$ 895,243</u></b>

**Ohio Department of Aging**

U.S. Department of Agriculture		
10.576	Senior Farmers Market Nutrition Program.....	\$ 1,160,176
	Total U.S. Department of Agriculture.....	<u>\$ 1,160,176</u>
U.S. Department of Labor		
17.235	Senior Community Service Employment Program.....	\$ 4,086,123
	Total U.S. Department of Labor.....	<u>\$ 4,086,123</u>
U.S. Department of Health and Human Services		
93.041	Special Programs for the Aging -- Title VII, Chapter 3 -- Programs for Prevention of Elder Abuse, Neglect, and Exploitation.....	\$ 192,445
93.042	Special Programs for the Aging -- Title VII, Chapter 2 -- Long Term Care Ombudsman Services for Older Individuals.....	500,527
93.043	Special Programs for the Aging -- Title III, Part D -- Disease Prevention and Health Promotion Services.....	772,551
93.044	Special Programs for the Aging -- Title III, Part B -- Grants for Supportive Services and Senior Centers.....	12,984,994
93.045	Special Programs for the Aging -- Title III, Part C -- Nutrition Services.....	20,398,649
93.048	Special Programs for the Aging -- Title IV and Title II-- Discretionary Projects.....	891,652
93.052	National Family Caregiver Support, Title III, Part E.....	5,463,774
93.053	Nutrition Services Incentive Program.....	5,081,245
93.568	Low-Income Home Energy Assistance.....	290,379
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	22,822
93.778	Medical Assistance Program (Medicaid).....	223,925,879
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations.....	25,829
	Total U.S. Department of Health and Human Services.....	<u>\$ 270,550,746</u>
Corporation for National and Community Service		
94.003	State Commissions.....	\$ 401,528
94.006	AmeriCorps.....	5,044,370
94.007	Planning and Program Development Grants.....	37,955
94.009	Training and Technical Assistance.....	130,431
	Total Corporation for National and Community Service.....	<u>\$ 5,614,284</u>

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**Ohio Department of Aging (Continued)**

U.S. Department of Homeland Security			
97.067	Homeland Security Grant Program.....	\$	80,000
	Total U.S. Department of Homeland Security.....	\$	80,000
<b>Total Ohio Department of Aging.....</b>		<b>\$</b>	<b>281,491,329</b>

**Ohio Department of Agriculture**

U.S. Department of Agriculture			
10.025	Plant and Animal Disease, Pest Control, and Animal Care.....	\$	2,350,676
10.156	Federal-State Marketing Improvement Program (Organic).....		9,797
10.163	Market Protection and Promotion.....		1,959,667
10.169	Specialty Crop Block Grant Program.....		23,789
10.304	Homeland Security -- Agricultural.....		18,099
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection.....		4,685,996
10.664	Cooperative Forestry Assistance.....		275,856
10.913	Farm and Ranch Lands Protection Program.....		40,000
	Total U.S. Department of Agriculture.....	\$	9,363,880
U.S. Environmental Protection Agency			
66.605	Performance Partnership Grants.....	\$	202,042
66.700	Consolidated Pesticide Enforcement Cooperative Agreements.....		728,386
	Total U.S. Environmental Protection Agency.....	\$	930,428
U.S. Department of Homeland Security			
97.067	Homeland Security Grant Program.....	\$	142,492
	Total U.S. Department of Homeland Security.....	\$	142,492
<b>Total Ohio Department of Agriculture.....</b>		<b>\$</b>	<b>10,436,800</b>

**Ohio Department of Alcohol and Drug Addiction Services**

U.S. Department of Justice			
16.727	Enforcing Underage Drinking Laws Program.....	\$	336,907
	Total U.S. Department of Justice.....	\$	336,907
U.S. Department of Education			
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	\$	2,466,497
	Total U.S. Department of Education.....	\$	2,466,497
U.S. Department of Health and Human Services			
93.230	Consolidated Knowledge Development Application (KD&A) Program.....	\$	1,172,248
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance.....		1,114,307
93.275	Substance Abuse and Mental Health Services-Access to Recovery.....		510,046
93.767	State Children's Insurance Program.....		7,106,862
93.778	Medical Assistance Program (Medicaid).....		36,707,134
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....		70,673,019
	Total U.S. Department of Health and Human Services.....	\$	117,283,616
<b>Total Ohio Department of Alcohol and Drug Addiction Services.....</b>		<b>\$</b>	<b>120,087,020</b>

**Ohio Arts Council**

National Foundation on the Arts and the Humanities			
45.025	Promotion of the Arts -- Partnership Agreements.....	\$	832,300
	Total National Foundation on the Arts and the Humanities.....	\$	832,300
<b>Total Ohio Arts Council.....</b>		<b>\$</b>	<b>832,300</b>

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**Ohio Attorney General's Office**

U.S. Department of Justice			
16.2007-96	Domestic Cannabis Eradication Program.....	\$	430,000
16.2008-95	Domestic Cannabis Eradication Program.....		2,748
16.528	Enhanced Training and Services to End Violence and Abuse of Women Later in Life.....		149
16.554	National Criminal History Improvement Program (NCHIP).....		266,160
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....		1,093,624
16.564	Crime Laboratory Improvement -- Combined Offender DNA Index System Backlog Reduction.....		18,428
16.575	Crime Victim Assistance.....		13,463,588
16.576	Crime Victim Compensation.....		3,983,500
16.579	Edward Byrne Memorial Formula Grant Program.....		77,691
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program.....		332,067
16.606	State Criminal Alien Assistance Program.....		35,000
16.710	Public Safety Partnership and Community Policing Grants.....		279,435
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....		95,653
16.741	Forensic DNA Capacity Enhancement Program.....		16,187
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....		128,623
16.743	National Institute of Justice Forensic Casework DNA Backlog Reduction Program.....		144,200
16.744	Anti-Gang Initiative.....		217,671
	Total U.S. Department of Justice.....	\$	<u>20,584,724</u>

U.S. Department of Transportation

20.600	State and Community Highway Safety.....	\$	35,745
	Total U.S. Department of Transportation.....	\$	<u>35,745</u>

U.S. Department of Health and Human Services

93.775	State Medicaid Fraud Control Units.....	\$	2,786,030
	Total U.S. Department of Health and Human Services.....	\$	<u>2,786,030</u>

U.S. Department of Homeland Security

97.067	Homeland Security Grant Program.....	\$	20,455
	Total U.S. Department of Homeland Security.....	\$	<u>20,455</u>

**Total Ohio Attorney General's Office..... \$ 23,426,954**

**Ohio Auditor of State**

U.S. Department of Justice			
16.579	Edward Byrne Memorial Formula Grant Program.....	\$	9,433
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....		27,464
	Total U.S. Department of Justice.....	\$	<u>36,897</u>

**Total Ohio Auditor of State..... \$ 36,897**

**Ohio Civil Rights Commission**

U.S. Department of Housing and Urban Development			
14.401	Fair Housing Assistance Program -- State and Local.....	\$	2,707,486
	Total U.S. Department of Housing and Urban Development.....	\$	<u>2,707,486</u>

U.S. Equal Employment Opportunity Commission

30.002	Employment Discrimination -- State and Local Fair Employment Practices Agency Contracts.....	\$	1,037,972
	Total U.S. Equal Employment Opportunity Commission.....	\$	<u>1,037,972</u>

**Total Ohio Civil Rights Commission..... \$ 3,745,458**

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**Ohio Commission on Minority Health**

U.S. Department of Health and Human Services		
93.006	State and Territorial and Technical Assistance Capacity Development	
	Minority HIV/AIDS Demonstration Program.....	\$ 63,012
	Total U.S. Department of Health and Human Services.....	\$ 63,012
<b>Total Ohio Commission on Minority Health.....</b>		<b>\$ 63,012</b>

**Ohio Department of Commerce**

U.S. Department of Agriculture		
10.664	Cooperative Forestry Assistance.....	\$ 17,400
	Total U.S. Department of Agriculture.....	\$ 17,400
U.S. Department of Justice		
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	\$ 7,330
	Total U.S. Department of Justice.....	\$ 7,330
U.S. Environmental Protection Agency		
66.804	State and Tribal Underground Storage Tanks Program.....	\$ 341,785
66.805	Leaking Underground Storage Tank Trust Fund Program.....	1,460,669
	Total U.S. Environmental Protection Agency.....	\$ 1,802,454
U.S. Department of Homeland Security		
97.067	Homeland Security Grant Program.....	\$ 37,639
	Total U.S. Department of Homeland Security.....	\$ 37,639
<b>Total Ohio Department of Commerce.....</b>		<b>\$ 1,864,823</b>

**Ohio Department of Development**

U.S. Department of Commerce		
11.611	Manufacturing Extension Partnership.....	\$ 4,602,827
	Total U.S. Department of Commerce.....	\$ 4,602,827
U.S. Department of Defense		
12.002	Procurement Technical Assistance for Business Firms.....	\$ 522,146
	Total U.S. Department of Defense.....	\$ 522,146
U.S. Department of Housing and Urban Development		
14.228	Community Development Block Grants/State's Program.....	\$ 47,452,622
14.231	Emergency Shelter Grants Program.....	2,408,045
14.235	Supportive Housing Program.....	331,068
14.238	Shelter Plus Care.....	104,168
14.239	HOME Investment Partnerships Program.....	27,011,851
14.241	Housing Opportunities for Persons with AIDS.....	899,455
	Total U.S. Department of Housing and Urban Development.....	\$ 78,207,209
U.S. Department of Labor		
17.258	WIA Adult Program.....	\$ 3,190,784
	Total U.S. Department of Labor.....	\$ 3,190,784
Appalachian Regional Commission		
23.002	Appalachian Area Development.....	\$ 10,000
23.011	Appalachian Research, Technical Assistance, and Demonstration Projects.....	201,205
	Total Appalachian Regional Commission.....	\$ 211,205
U.S. Small Business Administration		
59.037	Small Business Development Center.....	\$ 3,409,823
	Total U.S. Small Business Administration.....	\$ 3,409,823

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**Ohio Department of Development (Continued)**

U.S. Environmental Protection Agency		
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act.....	\$ 409,973
66.818	Brownfield Assessments and Cleanup Cooperative Agreements.....	2,565,156
	Total U.S. Environmental Protection Agency.....	<u>\$ 2,975,129</u>
U.S. Department of Energy		
81	Petroleum Violation Escrow Funds.....	\$ 1,675,174
81.041	State Energy Program.....	1,330,551
81.042	Weatherization Assistance for Low-Income Persons.....	13,935,274
81.086	Conservation Research and Development.....	8,226
81.087	Renewable Energy Research and Development.....	14,478
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance.....	563
81.119	State Energy Program Special Projects.....	423,157
	Total U.S. Department of Energy.....	<u>\$ 17,387,423</u>
U.S. Department of Health and Human Services		
93.558	Temporary Assistance for Needy Families.....	\$ 45,000,000
93.568	Low-Income Home Energy Assistance.....	144,478,331
93.569	Community Services Block Grant.....	22,723,275
	Total U.S. Department of Health and Human Services.....	<u>\$ 212,201,606</u>
	<b>Total Ohio Department of Development.....</b>	<b><u>\$ 322,708,152</u></b>

**Ohio Department of Education**

U.S. Department of Agriculture		
10.550	Food Distribution.....	\$ 37,541,803
10.553	School Breakfast Program.....	73,527,620
10.555	National School Lunch Program.....	262,027,097
10.556	Special Milk Program for Children.....	669,840
10.558	Child and Adult Care Food Program.....	77,760,289
10.559	Summer Food Service Program for Children.....	8,003,179
10.560	State Administrative Expenses for Child Nutrition.....	4,679,396
10.574	Team Nutrition Grants.....	35,787
10.579	Child Nutrition Discretionary Grants Limited Availability.....	56,792
	Total U.S. Department of Agriculture.....	<u>\$ 464,301,803</u>
U.S. Department of Defense		
12.630	Basic, Applied and Advanced Research in Science and Engineering.....	\$ 64,989
	Total U.S. Department of Defense.....	<u>\$ 64,989</u>
U.S. Department of Veterans Affairs		
64.124	All-Volunteer Force Educational Assistance.....	\$ 575,736
	Total U.S. Department of Veterans Affairs.....	<u>\$ 575,736</u>
U.S. Department of Education		
84.000	Consolidated Administrative Fund.....	\$ 8,792,239
84.002	Adult Education -- State Grant Program.....	17,018,177
84.010	Title I Grants to Local Educational Agencies.....	411,969,825
84.011	Migrant Education -- State Grant Program.....	2,459,013
84.027	Special Education -- Grants to States.....	486,620,086
84.048	Vocational Education -- Basic Grants to States.....	44,432,809
84.144	Migrant Education Coordination Program.....	15,000
84.173	Special Education -- Preschool Grants.....	12,787,246
84.185	Byrd Honors Scholarships.....	1,531,208
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	8,825,228
84.196	Education for Homeless Children and Youth.....	1,812,256
84.206	Javits Gifted and Talented Students Education Grant Program.....	164,527

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**Ohio Department of Education (Continued)**

U.S. Department of Education (Continued)		
84.213	Even Start -- State Educational Agencies.....	\$ 2,498,202
84.215	Fund for the Improvement of Education.....	686,706
84.243	Tech-Prep Education.....	4,039,698
84.282	Charter Schools.....	13,607,426
84.287	Twenty-First Century Community Learning Center.....	25,701,669
84.293	Foreign Language Assistance.....	45,715
84.298	State Grants for Innovative Programs.....	4,056,456
84.318	Education Technology State Grants.....	8,496,257
84.323	Special Education -- State Personnel Development.....	2,889,531
84.330	Advanced Placement Program.....	169,494
84.332	Comprehensive School Reform Demonstration.....	1,156,901
84.346	Vocational Education -- Occupational and Employment Information State Grants.....	76,035
84.357	Reading First State Grants.....	19,078,820
84.358	Rural Education.....	1,498,581
84.365	English Language Acquisition Grants.....	6,749,012
84.366	Mathematics and Science Partnerships.....	4,996,549
84.367	Improving Teacher Quality State Grants.....	93,970,404
84.369	Grants for State Assessments and Related Activities.....	11,208,740
84.372	Statewide Data Systems.....	2,216,442
84.374	Teacher Incentive Fund.....	1,858,886
	Total U.S. Department of Education.....	<u>\$ 1,201,429,138</u>

U.S. Department of Health and Human Services

93.558	Temporary Assistance for Needy Families.....	\$ 706,432
93.575	Child Care and Development Block Grant.....	470,514
93.600	Head Start.....	204,244
93.778	Medical Assistance Program (Medicaid).....	781,350
	Total U.S. Department of Health and Human Services.....	<u>\$ 2,162,540</u>

Corporation for National and Community Service

94.004	Learn and Serve America -- School and Community Based Programs.....	\$ 584,257
	Total Corporation for National and Community Service.....	<u>\$ 584,257</u>

**Total Ohio Department of Education..... \$ 1,669,118,463**

**Ohio Environmental Protection Agency**

U.S. Department of Defense

12	FUSRAP Oversight: Diamond Magnesium Site and Luckey Beryllim Site.....	\$ 61,859
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	635,613
	Total U.S. Department of Defense.....	<u>\$ 697,472</u>

U.S. Environmental Protection Agency

66.001	Air Pollution Control Program Support.....	\$ 5,048,441
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act.....	984,893
66.419	Water Pollution Control State, Interstate and Tribal Program Support.....	4,991,872
66.432	State Public Water System Supervision.....	2,799,970
66.433	State Underground Water Source Protection.....	115,090
66.436	Surveys, Studies, Demonstrations and Special Purpose Grants - Section 1442 of the Safe Drinking Water Act.....	4,690
66.454	Water Quality Management Planning.....	534,532
66.458	Capitalization Grants for Clean Water State Revolving Funds.....	328,692,444
66.460	Nonpoint Source Implementation Grants.....	6,100,379
66.461	Regional Wetland Program Development Grants.....	110,159
66.467	Wastewater Operator Training Grant Program (Technical Assistance).....	29,949
66.468	Capitalization Grants for Drinking Water State Revolving Funds.....	118,136,103

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**Ohio Environmental Protection Agency (Continued)**

U.S. Environmental Protection Agency (Continued)			
66.469	Great Lakes Program.....	\$	507,795
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....		294,714
66.474	Water Protection Grants to the States.....		203,189
66.479	Wetland Program Grants -- State/Tribal Environmental Outcome Wetland Demonstration Program.....		241,067
66.501	Environmental Protection -- Consolidated Research.....		64,703
66.606	Surveys, Studies, Investigations and Special Purpose Grants.....		67,248
66.608	Environmental Information Exchange Network Grant Program and Related Assistance.....		113,988
66.709	Multi-media Capacity Building Grants for States and Tribes.....		17,796
66.801	Hazardous Waste Management State Program Support.....		5,010,581
66.802	Superfund State, Political Subdivision, and Indian Tribe Site - Specific Cooperative Agreements.....		700,593
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements.....		284,115
66.817	State and Tribal Response Program Grants.....		995,936
	Total U.S. Environmental Protection Agency.....	\$	<u>476,050,247</u>
U.S. Department of Energy			
81.000	Cost Recovery Grants: Environmental Research.....	\$	677,315
	Total U.S. Department of Energy.....	\$	<u>677,315</u>
U.S. Department of Homeland Security			
97.091	Homeland Security Biowatch Program.....	\$	608,095
	Total U.S. Department of Homeland Security.....	\$	<u>608,095</u>
	<b>Total Ohio Environmental Protection Agency.....</b>	<b>\$</b>	<b><u>478,033,129</u></b>
<b>Ohio Department of Health</b>			
U.S. Department of Agriculture			
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children.....	\$	249,862,643
10.572	WIC Farmers' Market Nutrition Program (FMNP).....		378,466
	Total U.S. Department of Agriculture.....	\$	<u>250,241,109</u>
U.S. Department of Labor			
17.005	Compensation and Working Conditions.....	\$	33,699
	Total U.S. Department of Labor.....	\$	<u>33,699</u>
U.S. Environmental Protection Agency			
66.032	State Indoor Radon Grants.....	\$	455,304
66.472	Beach Monitoring and Notification Program Implementation Grants.....		242,358
66.707	TSCA Title IV State Lead Grants -- Certification of Lead-Based Paint Professionals.....		268,806
	Total U.S. Environmental Protection Agency.....	\$	<u>966,468</u>
U.S. Department of Energy			
81.104	Office of Environmental Cleanup and Acceleration.....	\$	593,323
	Total U.S. Department of Energy.....	\$	<u>593,323</u>
U.S. Department of Education			
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	\$	10,556,197
	Total U.S. Department of Education.....	\$	<u>10,556,197</u>

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Ohio Department of Health (Continued)

U.S. Department of Health and Human Services		
93.069	Public Health Emergency Preparedness.....	\$ 24,761,970
93.110	Maternal and Child Health Federal Consolidated Programs.....	383,700
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity.....	1,964,943
93.130	Primary Care Services -- Resource Coordination and Development .....	8,333,174
93.136	Injury Prevention and Control Research and State and Community Based Programs.....	2,836,490
93.165	Grants to State for Loan Repayment Program.....	191
93.197	Childhood Lead Poisoning Prevention Projects -- State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children.....	1,208,284
93.200-1998-07265	National Death Index.....	85
93.200-2000-07236	NCHS Birth.....	32,208
93.200-2007-M-19950	VS Birth.....	395,895
93.200-2008-M-25005	National Death Index.....	144
93.217	Family Planning -- Services.....	3,190,524
93.235	Abstinence Education Program.....	410,354
93.240	State Capacity Building.....	408,300
93.241	State Rural Hospital Flexibility Program.....	1,956,265
93.251	Universal Newborn Hearing Screening.....	208,491
93.268	Immunization Grants.....	6,711,456
93.283	Centers for Disease Control and Prevention -- Investigations and Technical Assistance.....	21,203,502
93.301	Small Rural Hospital Improvement Grants.....	65,521
93.558	Temporary Assistance for Needy Families.....	22,496
93.575	Child Care and Development Block Grant.....	28
93.669	Child Abuse and Neglect State Grants.....	419,503
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	15,751,762
93.778	Medical Assistance Program (Medicaid).....	14,701
93.889	National Bioterrorism Hospital Preparedness Program.....	17,435,129
93.913	Grants to States for Operation of Offices of Rural Health.....	1,408
93.917	HIV Care Formula Grants.....	18,789,161
93.940	HIV Prevention Activities -- Health Department Based.....	8,380,151
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.....	533,435
93.945	Assistance Programs for Chronic Disease Prevention and Control.....	20,896
93.946	Cooperative Agreements to Support State Based Safe Motherhood and Infant Health Initiatives.....	603,050
93.965	Coal Miners Respiratory Impairment Treatment Clinics and Services.....	681,401
93.977	Preventive Health Services -- Sexually Transmitted Diseases Control Grants.....	2,456,228
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems.....	1,401
93.991	Preventative Health and Health Services Block Grant.....	3,657,602
93.994	Maternal and Child Health Services Block Grant to the States.....	24,147,538
93.A-67-06-1137	Child Care Development.....	360
93.A-89-17-0705	Refugee Health.....	17,714
93.HHSF223200640045C	Mammography Quality Standard Act Inspection.....	2,525
93.SS00-07-31108	National Death Index.....	87
93.SS00-07-60007	National Death Index.....	360
93.SS00-08-30322	Enumeration at Birth.....	7,616
	Total U.S. Department of Health and Human Services.....	\$ 167,016,049
Social Security Administration		
96.0600-03-60054	Social Security Enumeration at Birth.....	\$ 17,464
	Total Social Security Administration.....	\$ 17,464
	<b>Total Ohio Department of Health.....</b>	<b>\$ 429,424,309</b>

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**UNAUDITED**

**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Job and Family Services**

U.S. Department of Agriculture		
10.551	Food Stamps.....	\$ 1,412,383,710
10.561	State Administrative Matching Grants for Food Stamp Program.....	107,442,474
10.565	Commodity Supplemental Food Program.....	860,211
10.568	Emergency Food Assistance (Administrative Costs).....	1,750,320
	Total U.S. Department of Agriculture.....	<u>\$ 1,522,436,715</u>

U.S. Department of Labor

17.002	Labor Force Statistics.....	\$ 2,760,222
17.207	Employment Service/Wagner-Peyser Funded Activities.....	30,744,460
17.225	Unemployment Insurance.....	1,417,839,537
17.245	Trade Adjustment Assistance.....	10,169,652
17.252	Attestations by Employers using Non-Immigrant Aliens in Specialty Occupations	432,775
17.258	WIA Adult Program.....	53,109,392
17.259	WIA Youth Activities.....	35,410,323
17.260	WIA Dislocated Workers.....	53,740,799
17.261	WIA Pilots, Demonstrations, and Research Projects.....	(835)
17.266	Work Incentive Grants.....	30,375
17.271	Work Opportunity Tax Credit Program (WOTC) .....	947,443
17.273	Temporary Labor Certification for Foreign Workers (ALC).....	268,895
17.801	Disabled Veterans' Outreach Program (DVOP).....	6,853,353
17.804	Local Veterans' Employment Representative Program.....	651,019
	Total U.S. Department of Labor.....	<u>\$ 1,612,957,410</u>

U.S. Department of Health and Human Services

93.009	Compassion Capital Fund.....	\$ 274,347
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants.....	344,149
93.556	Promoting Safe and Stable Families.....	10,779,112
93.558	Temporary Assistance for Needy Families.....	911,957,405
93.563	Child Support Enforcement.....	159,187,976
93.566	Refugee and Entrant Assistance -- State Administered Programs.....	7,364,572
93.575	Child Care and Development Block Grant.....	30,554,949
93.576	Refugee and Entrant Assistance -- Discretionary Grants.....	286,065
93.584	Refugee and Entrant Assistance -- Targeted Assistance Grants.....	744,013
93.585	Empowerment Zones Program.....	134,074
93.590	Community-Based Child Abuse Prevention Grants.....	1,524,726
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....	168,478,931
93.597	Grants to States for Access and Visitation Programs.....	267,451
93.599	Chafee Educational and Training Vouchers Program.....	1,931,256
93.643	Children's Justice Grants to States.....	876,065
93.645	Child Welfare Services -- State Grants.....	11,670,143
93.658	Foster Care -- Title IV-E.....	195,507,997
93.659	Adoption Assistance.....	175,161,878
93.667	Social Services Block Grant.....	131,847,797
93.669	Child Abuse and Neglect State Grants.....	1,540,580
93.674	Chafee Foster Care Independence Program.....	4,478,708
93.767	State Children's Insurance Program.....	172,669,561
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities.....	16,667
93.776	Hurricane Katrina Relief.....	1,446
93.778	Medical Assistance Program (Medicaid).....	6,578,129,658
93.793	Medicaid Transformation Grants.....	1,739
	Total U.S. Department of Health and Human Services.....	<u>\$ 8,565,731,265</u>

**Total Ohio Department of Job and Family Services..... \$ 11,701,125,390**

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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**eTech Ohio Commission**

U.S. Department of Education			
84.318	Education Technology State Grants.....	\$	134,649
	Total U.S. Department of Education.....	\$	134,649
	<b>Total eTech Ohio Commission.....</b>	<b>\$</b>	<b>134,649</b>

**Ohio Department of Insurance**

U.S. Department of Health and Human Services			
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations.....	\$	937,054
	Total U.S. Department of Health and Human Services.....	\$	937,054
	<b>Total Ohio Department of Insurance.....</b>	<b>\$</b>	<b>937,054</b>

**Ohio Judiciary/Supreme Court**

U.S. Department of Justice			
16.579	Edward Byrne Memorial Formula Grant Program.....	\$	44,212
	Total U.S. Department of Justice.....	\$	44,212
U.S. Department of Transportation			
20.600	State and Community Highway Safety.....	\$	33,632
	U.S. Department of Transportation.....	\$	33,632
U.S. Department of Health and Human Services			
93.586	State Court Improvement Program.....	\$	588,232
93.643	Children's Justice Grants to States.....		440,774
	Total U.S. Department of Health and Human Services.....	\$	1,029,006
	<b>Total Ohio Judiciary/Supreme Court.....</b>	<b>\$</b>	<b>1,106,850</b>

**Ohio Legal Rights Service**

U.S. Department of Education			
84.161	Rehabilitation Services - Client Assistance Program.....	\$	341,495
84.240	Program of Protection and Advocacy of Individual Rights.....		482,871
84.343	Assistive Technology -- State Grants for Protection and Advocacy.....		129,627
	Total U.S. Department of Education.....	\$	953,993
U.S. Department of Health and Human Services			
93.138	Protection and Advocacy for Individuals with Mental Illness.....	\$	999,493
93.267	State Grants for Protections and Advocacy Services.....		52,975
93.618	Voting Access for Individuals with Disabilities - Grants for Protection and Advocacy Systems.....		97,144
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....		1,453,340
	Total U.S. Department of Health and Human Services.....	\$	2,602,952
U.S. Social Security Administration			
96.008	Social Security - Work Incentives Planning and Assistance Program.....	\$	326,370
96.009	Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries.....		141,571
	Total U.S. Social Security Administration.....	\$	467,941
	<b>Total Ohio Legal Rights Service.....</b>	<b>\$</b>	<b>4,024,886</b>

**Ohio Library Board**

National Foundation on the Arts and the Humanities			
45.310	Grants to States.....	\$	5,687,064
	Total National Foundation on the Arts and the Humanities.....	\$	5,687,064
	<b>Total Ohio Library Board.....</b>	<b>\$</b>	<b>5,687,064</b>

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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Mental Health**

U.S. Department of Justice		
16.579	Edward Byrne Memorial Formula Grant Program.....	\$ 50,000
	Total U.S. Department of Justice.....	<u>\$ 50,000</u>
U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$ 163,397
	Total U.S. Department of Education.....	<u>\$ 163,397</u>
U.S. Department of Health and Human Services		
93.003	Public Health and Social Services Emergency Fund.....	\$ 169,997
93.150	Projects for Assistance in Transition for Homelessness (PATH).....	1,830,072
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance.....	1,806,408
93.556	Promoting Safe and Stable Families.....	5,035,700
93.590	Community Based Child Abuse Prevention Grants.....	1,653,052
93.667	Social Services Block Grant.....	8,240,257
93.767	State Children's Insurance Program.....	22,487,431
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities.....	331,535
93.778	Medical Assistance Program (Medicaid).....	287,338,627
93.779	Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations.....	25,309
93.958	Block Grants for Community Mental Health Services.....	13,987,573
93.982	Mental Health Disaster Assistance and Emergency Mental Health.....	36,177
	Total U.S. Department of Health and Human Services.....	<u>\$ 342,942,138</u>
U.S. Department of Homeland Security		
97.032	Crisis Counseling.....	\$ 100,910
	Total U.S. Department of Homeland Security.....	<u>\$ 100,910</u>
	<b>Total Ohio Department of Mental Health.....</b>	<b><u>\$ 343,256,445</u></b>

**Ohio Department of Mental Retardation and Developmental Disabilities**

U.S. Department of Education		
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	\$ 289,925
	Total U.S. Department of Education.....	<u>\$ 289,925</u>
U.S. Department of Health and Human Services		
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	\$ 2,448,058
93.667	Social Services Block Grant.....	7,082,007
93.767	State Children's Insurance Program.....	240,814
93.778	Medical Assistance Program (Medicaid).....	692,472,202
93.779	Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations.....	114,376
	Total U.S. Department of Health and Human Services.....	<u>\$ 702,357,457</u>
Corporation for National and Community Service		
94.011	Foster Grandparent Program.....	\$ 85,247
	Total Corporation for National and Community Service.....	<u>\$ 85,247</u>
	<b>Total Ohio Department of Mental Retardation and Developmental Disabilities.....</b>	<b><u>\$ 702,732,629</u></b>

**Ohio Department of Natural Resources**

U.S. Department of Agriculture		
10.207	Animal Health and Disease Research.....	\$ 70,045
10.664	Cooperative Forestry Assistance.....	1,889,794
10.665	School and Roads - Grants to States.....	132,660

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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

**Ohio Department of Natural Resources (Continued)**

U.S. Department of Agriculture (Continued)		
10.672	Rural Development, Forestry and Communities.....	61,460
10.676	Forest Legacy Program.....	40,000
10.677	Forest Land Enhancement Programs.....	5,000
10.902	Soil and Water Conservation.....	287,565
	Total U.S. Department of Agriculture.....	<u>\$ 2,486,524</u>
U.S. Department of Commerce		
11.407	Interjurisdictional Fisheries Act of 1986.....	\$ 12,358
11.419	Coastal Zone Management Administration Awards.....	4,781,534
11.420	Coastal Zone Management Estuarine Research Reserves.....	353,132
	Total U.S. Department of Commerce.....	<u>\$ 5,147,024</u>
U.S. Department of Defense		
12.112	Payments to States in Lieu of Real Estate Taxes.....	\$ 479,686
	Total U.S. Department of Defense.....	<u>\$ 479,686</u>
U.S. Department of the Interior		
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	\$ 2,049,878
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	7,385,351
15.255	Applied Science Program Cooperative Agreements Related to Coal Mining and Reclamation.....	22,795
15.605	Sport Fish Restoration.....	6,848,502
15.608	Fish and Wildlife Management Assistance.....	24,500
15.611	Wildlife Restoration.....	4,012,660
15.614	Coastal Wetlands Planning, Protection, and Restoration Act.....	460,124
15.615	Cooperative Endangered Species Conservation Fund.....	632,809
15.616	Clean Vessel Act.....	274,888
15.622	Sportfishing and Boating Safety Act.....	326,500
15.634	State Wildlife Grants.....	996,412
15.637	Migratory Bird Joint Ventures.....	20,000
15.808	U.S. Geological Survey -- Research and Data Collection.....	95,598
15.810	National Cooperative Geologic Mapping Program.....	91,027
15.916	Outdoor Recreation Acquisition, Development and Planning.....	1,055,638
	Total U.S. Department of the Interior.....	<u>\$ 24,296,682</u>
U.S. Department of Justice		
16.607	Bulletproof Vest Partnership Program.....	\$ 28,800
	Total U.S. Department of Justice.....	<u>\$ 28,800</u>
U.S. Department of Labor		
17.600	Mine Health and Safety Grants.....	\$ 239,994
	Total U.S. Department of Labor.....	<u>\$ 239,994</u>
U.S. Department of Transportation		
20.219	Recreational Trails Program.....	\$ 1,097,218
20.600	State and Community Highway Safety.....	54,180
	Total U.S. Department of Transportation.....	<u>\$ 1,151,398</u>
U.S. Environmental Protection Agency		
66.433	State Underground Water Source Protection.....	\$ 154,387
66.460	Nonpoint Source Implementation Grants.....	779,266
	Total U.S. Environmental Protection Agency.....	<u>\$ 933,653</u>
U.S. Department of Energy		
81.041	State Energy Program.....	\$ 145,355
	Total U.S. Department of Energy.....	<u>\$ 145,355</u>

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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Natural Resources (Continued)**

U.S. Department of Homeland Security		
97.012	Boating Safety Financial Assistance.....	\$ 4,735,124
97.023	Community Assistance Program - State Support Services Element (CAP-SSSE).....	168,578
97.041	National Dam Safety Program.....	65,478
97.042	Emergency Management Performance Grants.....	50,557
97.045	Cooperating Technical Partners.....	11,530
97.067	Homeland Security Grant Program.....	906,331
97.070	Map Modernization Management Support.....	40,738
	Total U.S. Department of Homeland Security.....	<u>\$ 5,978,336</u>
	<b>Total Ohio Department of Natural Resources.....</b>	<b><u>\$ 40,887,452</u></b>

**Ohio Department of Public Safety**

U.S. Department of Agriculture		
10.561	State Administrative Matching Grants for Food Stamp Program.....	\$ 836,832
	Total U.S. Department of Agriculture.....	<u>\$ 836,832</u>

U.S. Department of Defense		
12.005	Donation of Federal Surplus Personal Property.....	\$ 2,988,439
	Total U.S. Department of Defense.....	<u>\$ 2,988,439</u>

U.S. Department of Justice		
16.550	State Justice Statistics Program for Statistical Analysis Centers.....	\$ 39,073
16.554	National Criminal History Improvement Program (NCHIP).....	259,794
16.560	National Institute of Justice, Research, Evaluation and Development Project Grants.....	57,173
16.579	Edward Byrne Memorial Formula Grant Program.....	1,138,327
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program.....	39,498
16.588	Violence Against Women Formula Grant.....	4,175,855
16.593	Residential Substance Abuse Treatment for State Prisoners.....	360,677
16.607	Bulletproof Vest Partnership Program.....	80,510
16.609	Community Prosecution and Project Safe Neighborhoods.....	256,436
16.710	Public Safety Partnership and Community Policing Grants.....	477,002
16.734	Special Data Collections and Statistical Studies.....	13,066
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....	6,352,092
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	253,433
16.744	Anti-Gang Initiative.....	1,132,463
	Total U.S. Department of Justice.....	<u>\$ 14,635,399</u>

U.S. Department of Transportation		
20.205	Highway Planning and Construction.....	\$ 114,592
20.218	National Motor Carrier Safety .....	5,266,054
20.230	Crash Data Improvement Program.....	74,195
20.600	State and Community Highway Safety.....	12,046,454
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants.....	1,545
20.610	State Traffic Safety Information System Improvement Grants.....	27,672
20.612	Incentive Grant Program to Increase Motorcyclist Safety.....	6,000
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants.....	352,381
	Total U.S. Department of Transportation.....	<u>\$ 17,888,893</u>

U.S. Department of Energy		
81	Agreement in Principle/COS.....	\$ 10,606
	Total U.S. Department of Energy.....	<u>\$ 10,606</u>

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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Public Safety (Continued)**

U.S. Department of Health and Human Services			
93.063	Centers for Genomics and Public Health.....	\$	100,000
93.127	Emergency Medical Services for Children.....		56,827
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters -- Grants to States and Indian Tribes.....		2,542,173
	Total U.S. Department of Health and Human Services.....	\$	<u>2,699,000</u>
U.S. Department of Homeland Security			
97.008	Urban Areas Security Initiative.....	\$	1,691,583
97.017	Pre-Disaster Mitigation (PDM) Competitive Grants.....		961,281
97.029	Flood Mitigation Assistance.....		188,718
97.032	Crisis Counseling.....		93,233
97.036	Public Assistance Grants.....		25,423,642
97.039	Hazard Mitigation Grant.....		3,203,030
97.042	Emergency Management Performance Grant.....		5,114,872
97.067	Homeland Security Grant Program.....		25,816,039
97.075	Rail & Transit Security Program.....		756,927
97.078	Buffer Zone Protection Plan (BZPP).....		1,032,064
97.092	Repetitive Flood Claims.....		6,445
	Total U.S. Department of Homeland Security.....	\$	<u>64,287,834</u>
	<b>Total Ohio Department of Public Safety.....</b>	<b>\$</b>	<b><u>103,347,003</u></b>

**Public Utilities Commission of Ohio**

U.S. Department of Transportation			
20.218	National Motor Carrier Safety.....	\$	5,440,814
20.237	Commercial Vehicle Information Systems and Networks.....		52,366
20.700	Pipeline Safety.....		438,469
	Total U.S. Department of Transportation.....	\$	<u>5,931,649</u>
U.S. Department of Energy			
81.079	Regional Biomass Energy Program.....	\$	4,454
	Total U.S. Department of Energy.....	\$	<u>4,454</u>
	<b>Total Public Utilities Commission of Ohio.....</b>	<b>\$</b>	<b><u>5,936,103</u></b>

**Ohio Board of Regents**

U.S. Department of Labor			
17.261	WIA Pilots, Demonstrations, and Research Projects.....	\$	427,617
	Total U.S. Department of Labor.....	\$	<u>427,617</u>
U.S. Department of Education			
84.069	Leveraging Educational Assistance Partnership.....	\$	1,303,245
84.203	Star Schools.....		3,135,627
84.215	Fund for the Improvement of Education.....		332,773
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs.....		3,185,245
84.367	Improving Teacher Quality State Grants.....		3,607,785
	Total U.S. Department of Education.....	\$	<u>11,564,675</u>
U.S. Department of Health and Human Services			
93.558	Temporary Assistance for Needy Families.....	\$	6,573,769
93.888	Specially Selected Health Projects.....		211,752
	Total U.S. Department of Health and Human Services.....	\$	<u>6,785,521</u>
	<b>Total Ohio Board of Regents.....</b>	<b>\$</b>	<b><u>18,777,813</u></b>

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**Ohio Bureau of Worker's Compensation**

U.S. Department of Justice			
17.504	Consultation Agreements.....	\$	1,343,249
	Total U.S. Department of Justice.....	\$	1,343,249
	<b>Total Ohio Bureau of Worker's Compensation.....</b>	<b>\$</b>	<b>1,343,249</b>

**Ohio Department of Rehabilitation and Correction**

U.S. Department of Agriculture			
10.553	School Breakfast Program.....	\$	436,617
10.555	National School Lunch Program.....		695,896
	Total U.S. Department of Agriculture.....	\$	1,132,513

U.S. Department of Justice			
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry).....	\$	242,021
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....		16,910
16.575	Crime Victim Assistance.....		62,268
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants.....		7,911,698
16.601	Corrections Training and Staff Development.....		235
16.606	State Criminal Alien Assistance Program.....		462,156
16.607	Bulletproof Vest Partnership Program.....		38,644
16.609	Community Prosecution and Project Safe Neighborhoods.....		34,507
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....		83,358
	Total U.S. Department of Justice.....	\$	8,851,797

U.S. Department of Labor			
17.261	WIA Pilots, Demonstrations, and Research Projects.....	\$	85,387
	Total U.S. Department of Labor.....	\$	85,387

U.S. Department of Education			
84.002	Adult Education -- State Grant Program.....	\$	827,148
84.013	Title I Program for Neglected and Delinquent Children.....		1,349,757
84.027	Special Education -- Grants to States.....		460,392
84.048	Vocational Education -- Basic Grants to States.....		111,696
84.331	Grants to States for Incarcerated Youth Offenders.....		573,208
	Total U.S. Department of Education.....	\$	3,322,201

U.S. Department of Health and Human Services			
93.558	Temporary Assistance for Needy Families.....	\$	911,651
	Total U.S. Department of Health and Human Services.....	\$	911,651

U.S. Department of Homeland Security			
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters).....	\$	13,430
	Total U.S. Department of Homeland Security.....	\$	13,430

**Total Ohio Department of Rehabilitation and Correction..... \$ 14,316,979**

**Ohio Rehabilitation Services Commission**

U.S. Department of Education			
84.126	Rehabilitation Services -- Vocational Rehabilitation Grants to States.....	\$	122,483,348
84.169	Independent Living -- State Grants.....		653,452
84.177	Rehabilitation Services -- Independent Living Services for Older Individuals Who Are Blind.....		1,525,157
84.187	Supported Employment Services for Individuals with Severe Disabilities.....		861,823
84.235	Rehabilitation Services -- Demonstrations and Training Program.....		20,307
84.265	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training.....		138,920
	Total U.S. Department of Education.....	\$	125,683,007

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**Ohio Rehabilitation Services Commission (Continued)**

U.S. Department of Health and Human Services		
93.234	Traumatic Brain Injury -- State Demonstration Grant Program.....	\$ 175,081
	Total U.S. Department of Health and Human Services.....	<u>\$ 175,081</u>
Social Security Administration		
96.000	Program Income for Rehabilitating Recipients of Social Security Income and Supplemental Security Income -- Vocational Rehabilitation Program.....	\$ 5,381,280
96.001	Social Security -- Disability Insurance .....	76,758,203
	Total Social Security Administration.....	<u>\$ 82,139,483</u>
	<b>Total Ohio Rehabilitation Services Commission.....</b>	<b><u>\$ 207,997,571</u></b>

**Ohio School for the Blind**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 35,762
	Total U.S. Department of Agriculture.....	<u>\$ 35,762</u>
U.S. Department of Education		
84.027	Special Education -- Grants to States.....	\$ 2,082,471
	Total U.S. Department of Education.....	<u>\$ 2,082,471</u>
	<b>Total Ohio School for the Blind.....</b>	<b><u>\$ 2,118,233</u></b>

**Ohio School for the Deaf**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 43,136
	Total U.S. Department of Agriculture.....	<u>\$ 43,136</u>
U.S. Department of Education		
84.027	Special Education -- Grants to States.....	\$ 1,718,029
84.173	Special Education -- Preschool Grants.....	261,155
	Total U.S. Department of Education.....	<u>\$ 1,979,184</u>
	<b>Total Ohio School for the Deaf.....</b>	<b><u>\$ 2,022,320</u></b>

**Ohio Secretary of State**

Election Assistance Commission		
90.401	Help America Vote Act Requirement Payments.....	\$ 4,027,629
	Total Election Assistance Commission.....	<u>\$ 4,027,629</u>
U.S. Department of Health and Human Services		
93.617	Voting Access for Individuals with Disabilities - Grants to States.....	\$ 51,039
	Total U.S. Department of Health and Human Services.....	<u>\$ 51,039</u>
	<b>Total Ohio Secretary of State.....</b>	<b><u>\$ 4,078,668</u></b>

**Ohio Department of Transportation**

U.S. Department of Transportation		
20.106	Airport Improvement Program.....	\$ 67,145
20.205	Highway Planning and Construction.....	1,081,746,038
20.500	Federal Transit -- Capital Investment Grants.....	5,247
20.505	Federal Transit -- Metropolitan Planning Grants.....	3,362,941
20.507	Federal Transit -- Formula Grants.....	10,477,964
20.509	Formula Grants for Other Than Urbanized Areas.....	13,514,139
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities.....	2,105,819
20.600	State and Community Highway Safety.....	1,435,001
	Total U.S. Department of Transportation.....	<u>\$ 1,112,714,294</u>

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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

**Ohio Department of Transportation (Continued)**

Appalachian Regional Commission			
23.003	Appalachian Development Highway System.....	\$	37,420,743
23.008	Appalachian Local Access Roads.....		706,630
	Total Appalachian Regional Commission.....	\$	<u>38,127,373</u>
<b>Total Ohio Department of Transportation.....</b>		<b>\$</b>	<b><u>1,150,841,667</u></b>

**Ohio Veterans' Home**

U.S. Department of Veterans Affairs			
64.005	Grants to States for Construction of State Home Facilities.....	\$	132,223
64.014	Veterans State Domiciliary Care.....		2,041,567
64.015	Veterans State Nursing Home Care.....		13,712,918
	Total U.S. Department of Veterans Affairs.....	\$	<u>15,886,708</u>
<b>Total Ohio Veterans' Home.....</b>		<b>\$</b>	<b><u>15,886,708</u></b>

**Ohio Department of Youth Services**

U.S. Department of Agriculture			
10.553	School Breakfast Program.....	\$	1,091,590
10.555	National School Lunch Program.....		1,777,885
	Total U.S. Department of Agriculture.....	\$	<u>2,869,475</u>
U.S. Department of Justice			
16.203	Comprehensive Approaches to Sex Offender Management Discretionary Grant (CASOM).....	\$	113,616
16.523	Juvenile Accountability Incentive Block Grants.....		1,208,313
16.540	Juvenile Justice and Delinquency Prevention -- Allocation to States.....		2,124,120
16.548	Title V - Delinquency Prevention Program.....		96,075
16.575	Crime Victim Assistance.....		36,000
16.739	National Prison Rape Statistics Program.....		1,081,373
	Total U.S. Department of Justice.....	\$	<u>4,659,497</u>
U.S. Department of Labor			
17.259	WIA Youth Activities.....	\$	892,152
	Total U.S. Department of Labor.....	\$	<u>892,152</u>
U.S. Department of Education			
84.013	Title I Program for Neglected and Delinquent Children.....	\$	531,194
84.027	Special Education -- Grants to States.....		539,896
84.048	Vocational Education -- Basic Grants to States.....		91,076
84.371	Striving Readers.....		2,087,759
	Total U.S. Department of Education.....	\$	<u>3,249,925</u>
U.S. Department of Health and Human Services			
93.243	Substance Abuse and Mental Health Services -- Projects of Regional and National Significance.....	\$	25,500
93.658	Foster Care-Title IV-E.....		2,843,853
93.767	State Children's Insurance Program.....		366,942
93.778	Medical Assistance Program (Medicaid).....		75,026
	Total U.S. Department of Health and Human Services.....	\$	<u>3,311,321</u>
Corporation for National and Community Service			
94.006	AmeriCorps.....	\$	253,432
	Total Corporation for National and Community Service.....	\$	<u>253,432</u>
<b>Total Ohio Department of Youth Services.....</b>		<b>\$</b>	<b><u>15,235,802</u></b>

STATE OF OHIO  
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 BY STATE AGENCY AND FEDERAL PROGRAM  
 FOR THE FISCAL YEAR ENDED JUNE 30, 2008

**UNAUDITED**

**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Pharmacy Board**

U.S. Department of Justice		
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program.....	\$ 286,975
	Total U.S. Department of Justice.....	<u>\$ 286,975</u>
	<b>Total Ohio Pharmacy Board.....</b>	<b><u>\$ 286,975</u></b>

**Lake Erie Commission**

U.S. Department of Agriculture		
10.904	Watershed Protection & Flood Prevention.....	\$ 15,750
	Total U.S. Department of Agriculture.....	<u>\$ 15,750</u>
U.S. Department of Commerce		
11.419	Coastal Zone Management Administration Awards.....	\$ 104,019
	Total U.S. Department of Commerce.....	<u>\$ 104,019</u>
	<b>Total Lake Erie Commission.....</b>	<b><u>\$ 119,769</u></b>
	<b>TOTAL EXPENDITURES.....</b>	<b><u>\$ 17,722,789,004</u></b>