

Fiscal Year 2018 - Agency Budget Ruleset Selections

4 Choices of CONTROL Budget Key Chartfields (Reflects required chartfields for Rulesets)						
1	Fund	ALI	Department (Agency Selects)	Account (Category)		
2	Fund	ALI	Department (Agency Selects)	Account (Category)	Program (Agency Selects)	
3	Fund	ALI	Department (Agency Selects)	Account (Category)		Budget Ref
4	Fund	ALI	Department (Agency Selects)	Account (Category)	Program (Agency Selects)	Budget Ref
8 Choices of TRACK Budget Key Chartfields (Reflects required chartfields for Rulesets)						
1	Fund	ALI	Department (Agency Selects)	Account (Category)		
2	Fund	ALI	Department (Agency Selects)	Account (Class)		
3	Fund	ALI	Department (Agency Selects)	Account (Category)	Program (Agency Selects)	
4	Fund	ALI	Department (Agency Selects)	Account (Category)		Reporting
5	Fund	ALI	Department (Agency Selects)	Account (Category/OT)		
6	Fund	ALI	Department (Agency Selects)	Account (Class/OT)		
7	Fund	ALI	Department (Agency Selects)	Account (Category/OT)	Program (Agency Selects)	
8	Fund	ALI	Department (Agency Selects)	Account (Category/OT)		Reporting
1 TRACK w/out Budget Key Chartfields for Grants/Projects						
1	Fund		Dept (Level 2)			Grant/Project
1 CONTROL Budget Key Chartfields for Grants/Projects						
1	Fund		Dept (Level 2)			Grant/Project
1 TRACK w/out Budget Key Chartfields for Projects (Capital)						
1			Dept (Level 2)			Project
1 CONTROL Budget Key Chartfields for Projects (Capital)						
1	Fund	ALI	Dept (Level 2)	Account		Project



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