

FY 2018 FIN AGENCY BUDGET TRACKING SUMMARY								
AGENCY	ALI Ranges	LONG DESCRIPTION	Translate Tree Dept	Translate Tree Prog	FY18 FIN Agency Budget Ruleset	Track Without Budget?	Project?	Grant?
ACC	889	Accountancy Board of Ohio						
ADJ	745, C745	Adjutant General	CD		C1			
AFC	371	Ohio Cultural Facilities Commission						
AGE	490, 656	Dept of Aging						
AGO	055, C055	Attorney General			C1			
AGR	700, C700	Dept of Agriculture						
AIR	898, C898	Air Quality Development Auth			T3	x		
ARC	891	Bd of Examiners of Architects						
ART	370	Ohio Arts Council						
ATH	175	Ohio Athletic Commission						
AUD	070	Auditor of State						
BDP	974	Board of Deposit						
BOR	235, C235	Board of Regents			C1			
BRB	877	Board of Barber Examiners						
BTA	116	Board of Tax Appeals						
BWC	855	Bur of Workers' Compensation						
CAC	955	Casino Control Commission						
CDP	930	Chemical Dependency Profs						
CEB	911	Controlling Board						
CHR	878	Chiropractic Examiners Board						
CIV	876	Civil Rights Commission						
CLA	015	Court of Claims						
COM	800, C800	Dept of Commerce	TD	TP	T3			
COS	879	Board of Cosmetology						
CRB	865	Motor Vehicle Collision Repair						
CSF	155	Comm'nrs of The Sinking Fund						
CSR	874, C874	Capital Square Review & Adv Bd						
CSV	866	Commission Service Volunteer						
CSW	899	Counselor & Social Workers						
DAS	100,102,130, C100	Administrative Services			T3			
DEN	880	Dental Board						
DEV	195, C195	Dept of Development						
DMH/MHA	332-336, 652, C580	Dept of Mental Health and Addiction Services	CD	CP	C2			
DMR/DDD	320,322, 323,590, 653, C590	Dept of Developmental Disabilities			T3			
DNR	725-731,733,736-741,744,	Dept of Natural Resources	TD		T1			
DOH	440, 654	Dept of Health	TD		T4			C
DOT	770-773,775-777,779	Dept of Transportation						
DPS	761-769, C760	Dept of Public Safety						
DRC	501-507, C501	Dept of Rehab & Corrections	CD	CP	C2			
DVM	888	Veterinary Medical Board						
DVS	900, C900	Dept of Veterans Services						
DYS	470,472,477, C470	Dept of Youth Services	CD		T8, C1			
EBR	172	Environmental Board of Review						
EDU	200	Dept of Education	TD		T3	x	C	C
ELC	051	Elections Commission						
ENG	892	Board of Engineers & Surveyors						
EPA	715-722,724	Environmental Protection Agcy	TD	TP	T3			
ERB	125	Employment Relations Board						
ETC	935, C374	E-TEC	TD	TP	T7	x		
ETH	146	Ethics Commission						
EXP	723, C723	Ohio Expositions Commission			T2	x		
FUN	881	Embalmers & Funeral Dir Board						
GOV	040	Office of The Governor						
HEF	372	Higher Ed Facilities Comm						
HFA	997	Ohio Housing Finance Agcy			T1			
IGO	965	Ofc of Inspector General						
INS	820	Insurance	TD		T2			
JCO	018	Judicial Conference of Ohio						
JCR	029	Joint Comm on Agcy Rule Review						
JFS	600, 655, C600	Job and Family Services	CD		C3			
JLE	028	Joint Legis Ethics Committee						
JSC	005, C005	Judiciary/Supreme Court			T4			
LCO	970	Liquor Control Commission						
LEC	780	Lake Erie Commission						
LIB	350	Library Board (To Revise Tasks)	CD		C1			C
LOT	950	Lottery Commission	CD		C1			
LSC	035	Legislative Service Commission						
MCD	651	Dept of Medicaid	CD		C3			
MED	883	Medical Board						
MHC	996	Manufactured Homes Commission						
MIH	149	Commission on Minority Health						

NUR	884	Board of Nursing					
OBD	860	Board of Dietetics					
OBM	042, C100	Office of Budget & Mgmt			T1		
OCC	053	Office of Consumers' Counsel					
ODB	894	Optical Dispensers Board					
OHS	360	Ohio Historical Society					
OIC	845	Industrial Commission					
OLA	355	Ohioana Library Assn					
OPP	973	Orthotic Prosthetic Pedorthics					
OPT	885	Board of Optometry					
OSB	226, C226, C227	Ohio School For The Blind			T3	x	
OSD	221, C216, C221, C228	Ohio School For The Deaf			T3	x	
PAY	995	Employee Benefits Funds		CP	C2		
PRX	887	Board of Pharmacy					
PSY	882	Board of Psychology					
PUB	019	Public Defender Commission	TD		T2		
PUC	870	Public Utilities Commission	TD		T2		
PWC	150, C150	Public Works Commission					C
PYT	890	Occ/Phys Therapy/Athletic Trnr					
RAC	875	Racing Commission					
RCB	872	Respiratory Care Board					
REP	025	House of Representatives					
RSC/OOD	415	Oppt for Ohioans with Disabilities Agency					
SAN	893	Sanitarian Registration Board					
SCR	233	Career Colleges/ chools Board					
SEN	020	Senate					
SFC/FCC	230, C230	Ohio Facilities Construction Commission			T1		
SOA	945	So Ohio Agri/ Comm Development					
SOS	050	Secretary of State					
SPA	148	Hispanic-Latino Affairs Comm					
SPE	886	Speech-Language Path/Aud Board					
TAX	110	Dept of Taxation					
TOS	090, C090	Treasurer of State			T2		
TTA	095, C095	Tuition Trust Authority					
UST	810	Petroleum Undrgrnd Storage Tank					
VTO	743-758	Veteran's Organizations					
LEGEND:							
Control Ruleset Options:							
C1 - Fund-ALI-Department-Account (Category)							
C2 - Fund-ALI-Department-Account (Category)-Program							
C3 - Fund-ALI-Department-Account (Category)-Budget Ref							
C4 - Fund-ALI-Department-Account (Category)-Program-Budget Ref							
Track Ruleset Options:							
T1 - Fund-ALI-Department-Account (Category)							
T2 - Fund-ALI-Department-Account (Class)							
T3 - Fund-ALI-Department-Account (Category)-Program							
T4 - Fund-ALI-Department-Account (Category)-jReporting							
T5 - Fund-ALI-Department-Account (Category/OT)							
T6 - Fund-ALI-Department-Account (Class/OT)							
T7 - Fund-ALI-Department-Account (Category/OT)-Program							
T8 - Fund-ALI-Department-Account (Category/OT)-Reporting							
Translate Tree Options:							
TD - CC_DEPT_TRACK Tree							
CD - CC_DEPT_CONTROL Tree							
TP - CC_PROG_TRACK Tree							
CP - CC_PROG_CONTROL Tree							