Board of Nursing

Role and Overview
The Board of Nursing (NUR) administers and enforces Ohio Revised Code 4723 that regulates the nursing profession with the mission to actively safeguard public health. The board regulates nursing education programs, training programs, registered and practical nurses, certified nurse practitioners, clinical nurse specialists, certified nursing midwives, certified registered nurse anesthetists, dialysis technicians, certified community health workers, and medication aides. Currently, the board oversees 256,000 licenses/certificates and is made up of 67 employees and 13 board members.

More information regarding the Board of Nursing is available at www.nursing.ohio.gov.

Agency Priorities
- Retain, create, and attract workers for Ohio jobs through efficient licensing of a qualified workforce by accessing the technological resources necessary to streamline and modernize work processes.
- Provide opportunities to attain skills for high-quality jobs by ensuring nursing education programs meet regulatory nursing education requirements.
- Increase the nursing student number and capacity in Ohio colleges and universities.
- Stabilize health costs for government and businesses, and advance the health of Ohio citizens by addressing patient safety in collaboration with employers.
- Handle complaints, investigations, and adjudications to remove dangerous licensees from practice in a timely manner.

Funding Recommendation for 2014 and 2015
- All Funds: Funding for fiscal year 2014 is $8.6 million (or a 6.2% increase from fiscal year 2013). Funding for fiscal year 2015 is $8.6 million (or a 1.1% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:
- Regulate approximately 262,000 licenses and certificates.
- Oversee approximately 244 nursing education, dialysis, medication aide, and community health worker training programs.
- Issue licenses to 26,000 individuals who successfully pass the National Council Licensure Examination.
- Issue 6,200 licenses for nurses licensed in other jurisdictions who apply for licensure in Ohio.
- Regulate Certificates of Authority for over 11,000 advanced practice nurses.
- Regulate Certificates to Prescribe for 6,500 advanced practice nurses.
- Regulate certificates for approximately 1,850 dialysis technicians, 120 community health workers, and 125 medication aide certificates.
- Process criminal records checks for approximately 40,000 applicants.
- Investigate and process 4,000 licensure applicants with criminal histories.
- Conduct 160 administrative hearings.
- Award $2.5 million dollars for nurse education through the Nurse Education Grant Program.
## Budget Fund Group Information

### General Services

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Services</td>
<td>6,574</td>
<td>6,705</td>
<td>7,639</td>
<td>8,059</td>
<td>5.5%</td>
<td>8,557</td>
<td>6.2%</td>
<td>8,649</td>
<td>1.1%</td>
</tr>
<tr>
<td>Total</td>
<td>6,574</td>
<td>6,705</td>
<td>7,639</td>
<td>8,059</td>
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<td>8,557</td>
<td>6.2%</td>
<td>8,649</td>
<td>1.1%</td>
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Expense Account Category Information

<table>
<thead>
<tr>
<th>Expense Account Category</th>
<th>Actual FY 2010</th>
<th>Actual FY 2011</th>
<th>Actual FY 2012</th>
<th>Actual FY 2013</th>
<th>Actual FY 2014</th>
<th>Actual % Change</th>
<th>Recommended FY 2015</th>
<th>Recommended % Change</th>
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<tbody>
<tr>
<td>Personal Services</td>
<td>4,668</td>
<td>4,849</td>
<td>5,217</td>
<td>5,657</td>
<td>5,998</td>
<td>8.4%</td>
<td>6,118</td>
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<tr>
<td>Purchased Personal Services</td>
<td>40</td>
<td>88</td>
<td>127</td>
<td>151</td>
<td>151</td>
<td>18.2%</td>
<td>151</td>
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<tr>
<td>Supplies &amp; Maintenance</td>
<td>843</td>
<td>737</td>
<td>926</td>
<td>1,005</td>
<td>1,162</td>
<td>8.5%</td>
<td>1,134</td>
<td>-2.4%</td>
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<tr>
<td>Equipment</td>
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<td>30</td>
<td>58</td>
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<td>50</td>
<td>-14.0%</td>
<td>50</td>
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<tr>
<td>Subsidies &amp; Shared Revenue</td>
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<td>1,000</td>
<td>1,310</td>
<td>1,196</td>
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<td>Transfers &amp; Non-Expense</td>
<td>6</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>-3.8%</td>
<td>1</td>
<td>0.0%</td>
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<tr>
<td>Total</td>
<td>6,574</td>
<td>6,705</td>
<td>7,639</td>
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Program Series 1: Regulation (145A0)
The goal and purpose of this program series is to actively safeguard public health through effective nursing care regulation. The License, Regulate, Renew, and Enforce Program (145B1) issues and renews licenses and certificates; establishes and interprets scopes of practice; establishes regulatory requirements and practice standards; licenses nurses, advanced nurses, dialysis technicians, community health workers, and medication aides; approves pre-licensure nursing education programs; approves training programs for dialysis technicians, community health workers, and medication aides; and imposes disciplinary action toward Nurse Practice Act violators.
<table>
<thead>
<tr>
<th>Fund</th>
<th>ALI</th>
<th>ALI Name</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>% Change</th>
<th>FY 2015</th>
<th>% Change</th>
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<tbody>
<tr>
<td>4K90</td>
<td>884609</td>
<td>Operating Expenses</td>
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<td>5,681,780</td>
<td>6,312,361</td>
<td>6,680,896</td>
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<td>7,273,978</td>
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<td>5AC0</td>
<td>884602</td>
<td>Nurse Education Grant Program</td>
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<td>1,373,506</td>
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<td>5P80</td>
<td>884601</td>
<td>Nursing Special Issues</td>
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<td>500</td>
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<td>2,000</td>
<td>-60.0%</td>
<td>2,000</td>
<td>0.0%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total General Services</td>
<td>6,574,231</td>
<td>6,704,568</td>
<td>7,639,488</td>
<td>8,059,402</td>
<td>8,557,249</td>
<td>6.2%</td>
<td>8,649,484</td>
<td>1.1%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grand Total Board of Nursing</td>
<td>6,574,231</td>
<td>6,704,568</td>
<td>7,639,488</td>
<td>8,059,402</td>
<td>8,557,249</td>
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