

Ohio Arts Council

Role and Overview

The Ohio Arts Council (ART) administers grants programs in the areas of arts learning, individual artists, arts access, project support (general and creative economy), and operating support that provide support to arts organizations and artists, and provides services that enhance the growth of the arts in Ohio; manages the Riffe Gallery at the Riffe Center in Columbus, Ohio; and administers the Percent for Art program. The Arts Council board consists of 19 members. Four non-voting members are appointed by the legislature and 15 voting members are appointed by the Governor. The executive director is appointed by and reports to the Arts Council board. The administrative and program staff of 15 employees reports to the executive director.

More information regarding the Ohio Arts Council is available at www.oac.state.oh.us.

Agency Priorities

- Operate the Ohio Arts Council with a high level of integrity, transparency, customer service and efficiency.
- Advance the Governor's economic development, job creation, and quality education priorities.
- Provide financial support for arts, education, and cultural organizations through grant programs.
- Cultivate learning in the arts and organizational and artistic development through arts services.
- Continue to emphasize accountability, equity, evaluation, and assessment through all grant programs, services, and professional development resources.
- Manage and maintain the Riffe Gallery.
- Administer the Percent for Art program for state-funded capital projects.
- Strengthen partnerships with the Ohio Department of Education and the travel and tourism industry of Ohio through an agenda focused on the creative economy, cultural heritage and tourism, and education.

Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$9.6 million (or a 0.1% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$9.6 million (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$11.1 million (or a 0.1% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$11.1 million (or a 0.0% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

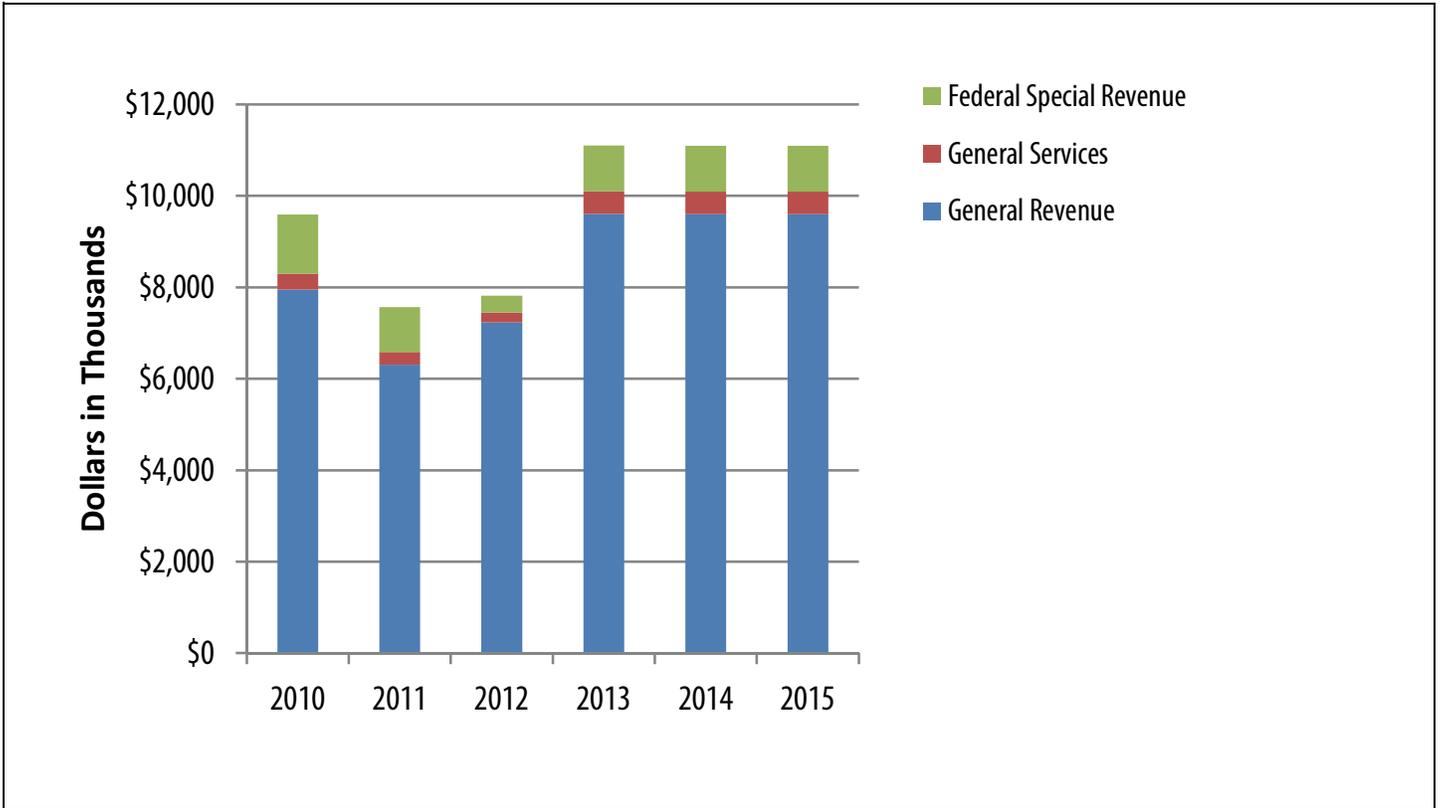
- Review and adjudicate approximately 2,400 grant applications in the fiscal year 2014-15 biennium, and provide support for more than 32 million arts experiences for Ohioans for the biennium.
- Approximately \$16.2 million for over 1,400 grants per biennium will be awarded to arts and cultural organizations; community organizations, schools; colleges and universities; and artists.
- Strengthen Ohio's arts, education, and cultural institutions.
- Use Arts Learning, Arts Access, Sustainability and Project Support grant programs to foster economic development and excellence in education.
- Support approximately 450,000 young people through school-based arts education and life-long learning programs for the biennium.
- Fund wages and benefits for 16 employees, including all arts programming and administrative staff; provide for communication, information technology, and agency operating costs.
- Use the Council's website effectively to deliver and communicate information to residents and constituents about the agency's programs, services, and resources.
- Provide four exhibitions per year in the Riffe Gallery and four to five lobby exhibitions in the lobby of the Riffe Center for the general public, including focused educational activities for children and families.
- Support administrative costs in the Percent for Art Program associated with the acquisition, commissioning, and installation of artwork in public buildings; and administer the Percent for Art Program for public agencies or universities with eligible capital projects.

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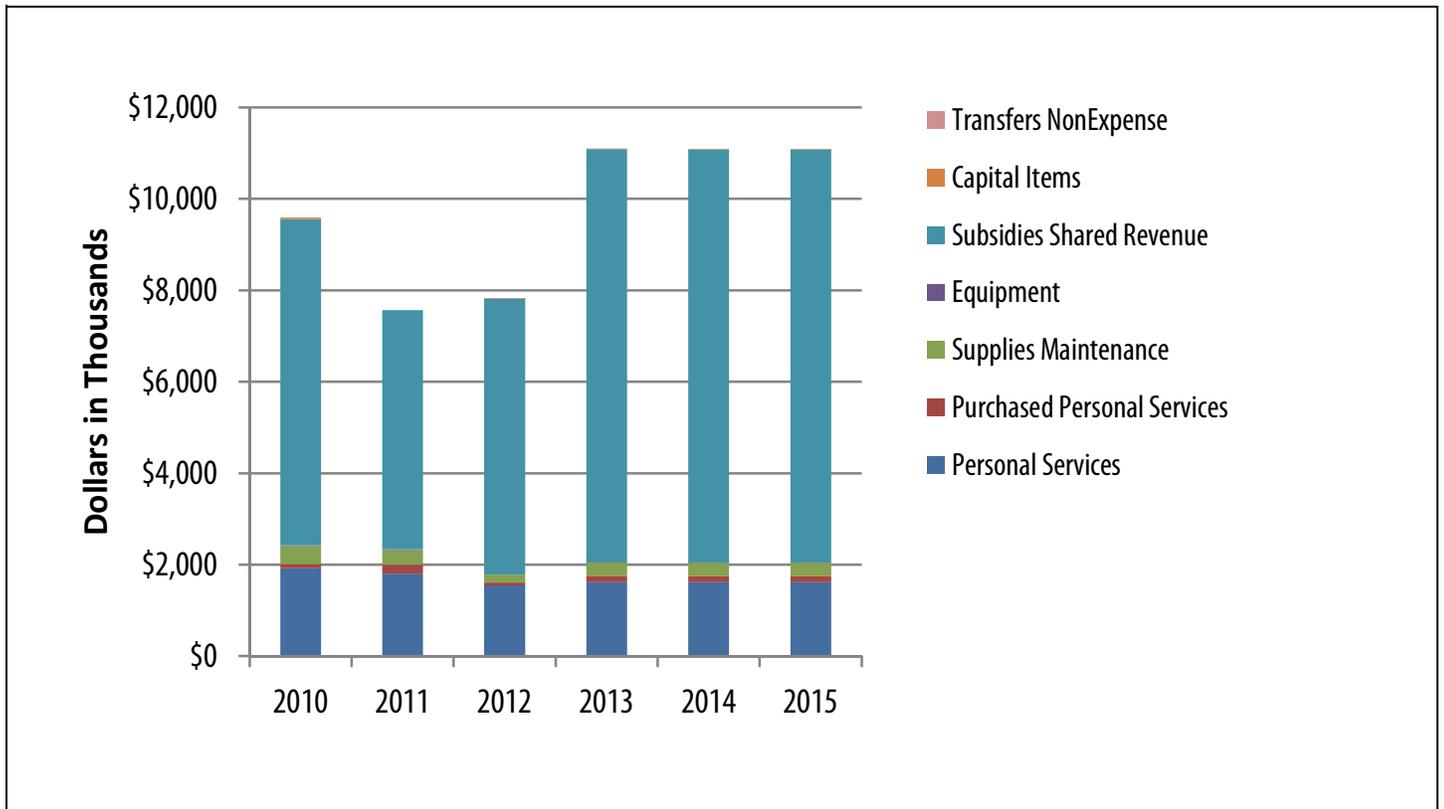
- Create a positive impact on communities and the state as a whole by improving the state's quality of life, creating a sense of place, and making Ohio communities vibrant, interesting places to live.

Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	7,948	6,305	7,234	9,606	32.8%	9,599	-0.1%	9,599	0.0%
General Services	350	279	212	494	132.7%	494	0.0%	494	0.0%
Federal Special Revenue	1,294	979	373	1,000	167.8%	1,000	0.0%	1,000	0.0%
Total	9,591	7,564	7,820	11,100	41.9%	11,093	-0.1%	11,093	0.0%

Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	1,925	1,807	1,545	1,617	4.7%	1,617	0.0%	1,617	0.0%
Purchased Personal Services	89	195	62	136	118.2%	134	-1.5%	134	0.0%
Supplies & Maintenance	399	319	179	292	63.2%	288	-1.5%	288	0.0%
Equipment	12	16	0	4	0.0%	4	0.0%	4	0.0%
Subsidies & Shared Revenue	7,133	5,227	6,033	9,041	49.9%	9,041	0.0%	9,041	0.0%
Capital Items	32	0	0	10	33,233.3%	10	0.0%	10	0.0%
Transfers & Non-Expense	0	0	1	0	-100.0%	0	0.0%	0	0.0%
Total	9,591	7,564	7,820	11,100	41.9%	11,093	-0.1%	11,093	0.0%

Program Series 1: Arts Programming (2900A)

This program series includes Arts Services (2901B), Arts Program (2900B), Riffe Gallery (2902B). These programs support quality arts experiences through grants. Grant money strengthens Ohio communities culturally, educationally, and economically by directly funding artists, arts organizations, schools, and other entities involved in cultural programming to keep creative enterprises flourishing and by making the arts readily available to communities throughout Ohio. Funding categories include Arts Learning, Individual Artists, Arts Access, Project Support General and Creative Economy, and Sustainability (operating support). Grants are awarded to both organizations and individuals through an application and open panel review process.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	370321	Operating Expenses	1,605,704	1,599,204	-0.4%	1,599,204	0.0%
GRF	370502	State Program Subsidies	8,000,000	8,000,000	0.0%	8,000,000	0.0%
4600	370602	Management Expenses and Donations	247,000	247,000	0.0%	247,000	0.0%
3140	370601	Federal Support	1,000,000	1,000,000	0.0%	1,000,000	0.0%
Total for Arts Programming			10,852,704	10,846,204	-0.1%	10,846,204	0.0%

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Program Series 2: Percent For Arts Series (2910A)

The Percent for Art Program (2910B) provides for the acquisition, commissioning, and installation of works of art for new or renovated public buildings funded with state capital appropriations of more than \$4 million. These administrative costs, and the cost of the artwork, are funded directly through the agency/university capital budget in that one percent of the appropriation is to be used for this purpose.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
4870	370603	Percent for Art Acquisitions	247,000	247,000	0.0%	247,000	0.0%
Total for Percent For Arts Series			247,000	247,000	0.0%	247,000	0.0%

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	370200	Maintenance	1,500	0	0	0	0	0.0%	0	0.0%
GRF	370321	Operating Expenses	1,366,677	1,430,201	1,605,704	1,605,704	1,599,204	-0.4%	1,599,204	0.0%
GRF	370502	State Program Subsidies	6,579,534	4,875,000	5,628,689	8,000,000	8,000,000	0.0%	8,000,000	0.0%
Total General Revenue			7,947,711	6,305,201	7,234,393	9,605,704	9,599,204	-0.1%	9,599,204	0.0%
4600	370602	Management Expenses and Donations	107,423	219,035	172,971	247,000	247,000	0.0%	247,000	0.0%
4B70	370603	Percent for Art Acquisitions	242,387	60,459	39,296	247,000	247,000	0.0%	247,000	0.0%
Total General Services			349,810	279,494	212,267	494,000	494,000	0.0%	494,000	0.0%
3140	370601	Federal Support	1,293,604	979,050	373,436	1,000,000	1,000,000	0.0%	1,000,000	0.0%
Total Federal Special Revenue			1,293,604	979,050	373,436	1,000,000	1,000,000	0.0%	1,000,000	0.0%
Grand Total Ohio Arts Council			9,591,125	7,563,745	7,820,096	11,099,704	11,093,204	-0.1%	11,093,204	0.0%