

**Ohio Department of Education
New EBM Funding Report**

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|-----|----------------------|-----|---------|-----|--------|-------|
| IRN | District/School Name | | | | County | |
| | | KDG | KDG - 3 | 4-5 | 6-8 | 9-12 |
| | | | | | | Total |

Note: ADM does not include community school enrollment, but includes net open enrollment

- 1A. Special Ed. Cat. 1
- 1B. Special Ed. Cat. 2
- 1C. Special Ed. Cat. 3
- 1D. Special Ed. Cat. 4
- 1E. Special Ed. Cat. 5
- 1F. Special Ed. Cat. 6
- 1G. JVSJ, JVSJ Spec Ed
- 1H. Non - Jnt OE JVES
- 1I. All Other Students
- 1J. MRDD
- 1K. Ed. Choice
- 2 Total
- 3 Formula ADM

Total Lines 1A through 1K
Line 2A - (0.8 × Line 1G) + (0.2 × CVOC-RES)

- 4A Elementary Organizational Units (Total KDG-3 + 4-5) + 418
- 4B Middle School Organizational Units Total 6-8 + 557
- 4C High School Organizational Units Total 9-12 + 733

- 5A Ohio Instructional Quality Index Set in law
- 5B Targeted Poverty Indicator =% economically disadvantaged as reported in most recent report card

Instructional Services Support

Part 1 Determining number of teachers

- 6A Core teachers - K-3 (Total K-3 + 15)
- 6B Core teachers - 4-5 (Total 4-5 + 25)
- 6C Core teachers - 6-8 (Total 6-8 + 25)
- 6D Core teachers - 9-12 (Total 9-12 + 25)
- 7 Specialist teachers ((6A+6B+6C) × 0.20) + (6D × 0.25)
- 8 Career Technical Teachers (6D × 0.10)
- 9 Lead teachers (Instructional Facilitators) (4A+4B+4C)
- 10 Special Education Teacher Factor ((K-12 special education ADM multiplied by weights) × 0.9) + 20
- 11 Special Education Teacher's Aide Factor Line 10 × 0.5
- 12 Teachers for LEP students (LEP count + 100)
- 13 Supplemental Teacher Factor ((Line 3 × 5B) + 100)
- 14 Determining funding for teachers (Sum of lines 6A through 13) × 51,407 (52,402 in FY11) × Line 5A

Additional Services Support

- 15 Student Support Staff Factor ((Line 3 × 5B) + 75) × 38,633 (39,381 in FY11)
- 16 Counselors Factor ((Total 6-8 + Total 9-12) + 250) × 66,375 in FY10 & 67,660 in FY11
- 17 Summer Remediation Program Factor ((Line 3 × 5B) × 0.50) + 30 × 3,000
- 18 School Nurse Aide Factor if Line 3 < 800 then = 0, else (4A+4B+4C) × 28,009 in FY10 and 28,551 in FY11
- 19 Registered Nurse Factor = 51,407 in FY10 and 52,402 in FY11

Administrative Services Support

- 20 Superintendent Factor (phased-in at 25%) (108,758 × 0.25) in FY10 & (110,864 × 0.25) in FY11
- 21 Treasurer Factor (phased-in at 25%) (78,418 × 0.25) in FY10 & (79,937 × 0.25) in FY11
- 22 Principal Factor if Line 3 < 800 then 89,563 (91,297 in FY11), else (4A+4B+4C) × 89,563 in FY10 (91,297 in FY11)
- 23 Administrative Support Personnel Factor
- 23a Building manager if Line 3 < 800 then 33,624 in FY10 & 34,275 in FY11 else (4A+4B+4C) × 33,624 in FY10 & 34,275 in FY11
- 23b Secretaries if Line 3 < 800 then 33,624 in FY10 & 34,275 in FY11 else (4A+4B+(3×4C)) × 33,624 in FY10 & 34,275 in FY11
- 23c Non-instructional aide if Line 3 < 800 then 19,966 in FY10 & 20,353 in FY11 else ((2 × (4A+4B))+(3×4C)) × 19,966 in FY10 & 20,353 in FY11

Operations and Maintenance Support pursuant to 3306.08 of the Revised Code;

- 24 Operations and Maintenance (phased-in at 25%) Line 3 × (902 × 0.25)

Enrichment and Gifted Instruction Support pursuant to 3306.09 of the Revised Code;

- 25 Resources for gifted/talented students Line 3 × 25
- 26 Student Enrichment (phased-in at 25%) Line 3 × (200 × 0.25)

Technology Resources Support pursuant to 3306.10 of the Revised Code;

- 27 Media Services Factor (phased-in at 25%) if Line 3 < 800 then 60,000 × 0.25, else (4A+4B+4C) × (60,000 × 0.25)
- 28 Technical Equipment Factor (phased-in at 25%) Line 3 × (250 × 0.25)

- 29 Professional Development Factor (Sum of lines 6A through 13) × 1,833

- 30 Instructional Materials Factor (phased-in at 25%) Line 3 × 165 × 0.25

- 31 Total Adequacy Amount Sum of lines 14 through 30

Local Share

- 32A Assessed Valuation
- 32B Recognized Valuation
- 32C Property Exemption Value (TIF)
- 32D Class I Effective Millage Rate
- 32E Charge-Off Amount: If 32D > 20.1 then ((32B+32C) × 0.020) else ((32A+32C) × 0.020)

- 33 State Portion of Adequacy (Line 31 - Line 32E)
- 34 Transportation New Formula capped at FY2009 level and prorated for each district
- 35 Transitional Aid if (SF3AID09 + UCOMTR09 + UOPNRL09) > (Line 33 + 34), then ((SF3AID09 + UCOMTR09 + UOPNRL09) - (Line 33 + 34)), else 0
- 36 State aid and Gain Cap if (line 33+34+35) > ((SF3AID09 + UCOMTR09 + UOPNRL09) × 1.15), then ((SF3AID09 + UCOMTR09 + UOPNRL09) × 1.15), else (line 33 + 34 + 35)

*In FY2010, transitional aid guarantee base will be 98% of line 36 in FY2010
*In FY2011, gain cap is to 16% of line 36 in FY2010

Additional Aid Items

- Preschool Classroom Units
- Special Ed. Transportation

Transfers and Adjustments:

- ESC Deduction
- STEM School Transfer
- Other Adjustments
- Scholarship Deduction