

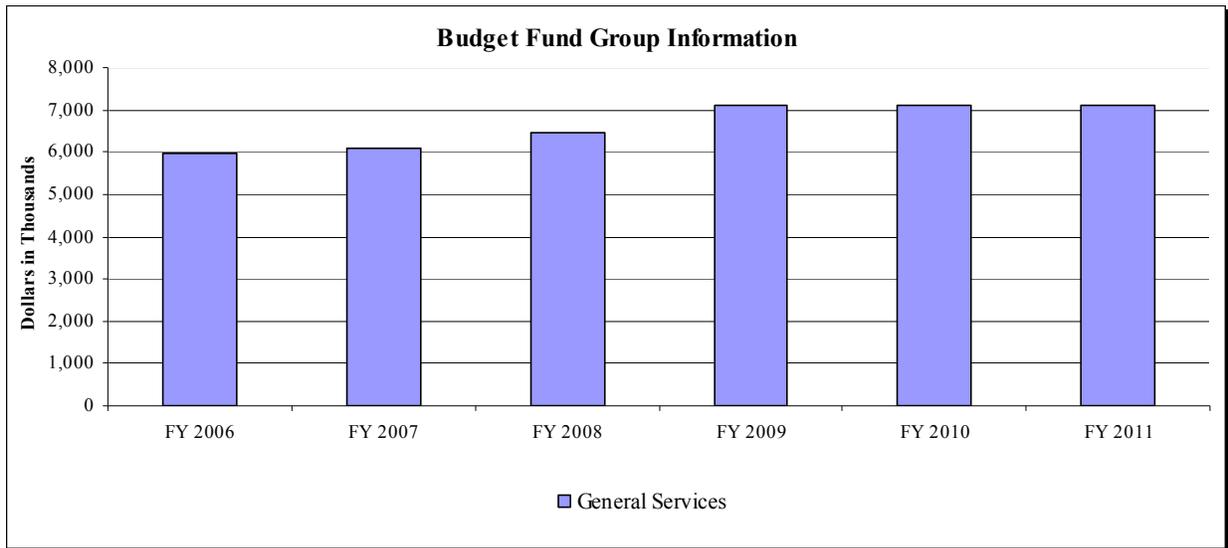
Role and Overview

The Board of Nursing (NUR) was established to ensure that those who are licensed by the board meet certain minimum education and training criteria to safely practice nursing in Ohio. The board then monitors those licensees to ensure compliance with the laws and rules of the state. The board also provides grants for nursing education programs. NUR has issued over 210,000 licenses and certificates to nurses in the last two years. More information about the Board of Nursing is available at <http://www.nursing.ohio.gov/>.

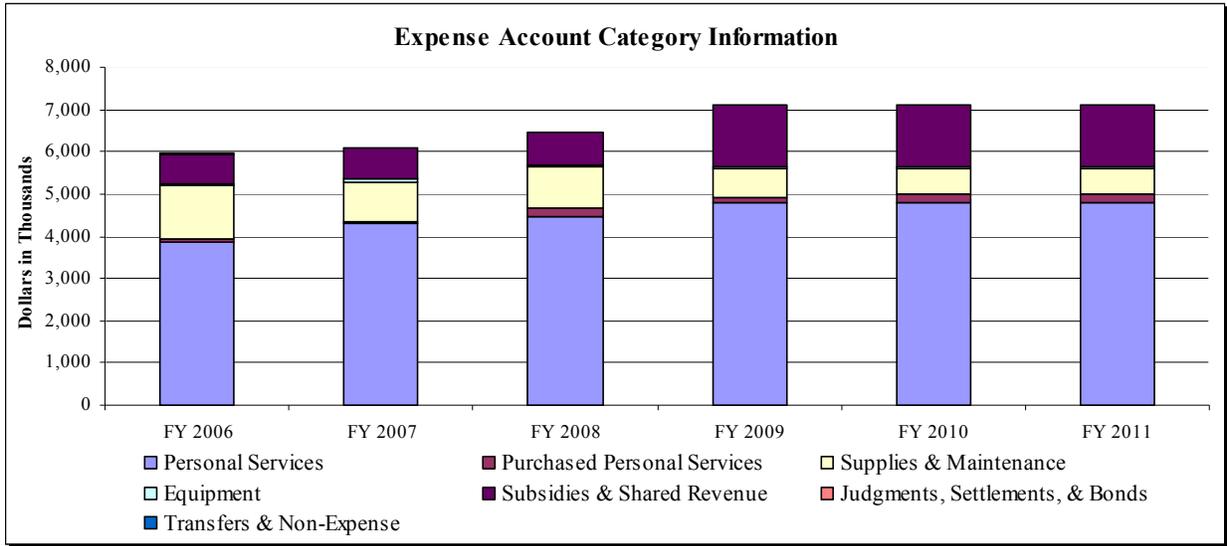
Agency Priorities

- License or certify an increasing number of applicants as quickly as possible while assuring applicants are appropriately credentialed to practice.
- Provide additional practice guidance for licensees and certificate holders through the development of interpretive guidelines and dissemination of information.
- Safeguard the health of the public by streamlining operations to most efficiently handle the increasing number of complaints, investigations, and adjudications.
- Review and propose revisions to the nursing law and rules to address pertinent issues and provide greater clarity to those regulated by the board.
- Implement a partnership with employers to provide practice remediation for licensees and certificate holders when required.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	% CHANGE FY 08-09	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
General Services	5,955	6,098	6,459	7,116	10.2	7,116	0.0	7,116	0.0
TOTAL	5,955	6,098	6,459	7,116	10.2	7,116	0.0	7,116	0.0



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	3,845	4,306	4,476	4,800	7.2	4,805	0.1	4,805	0.0
Purchased Personal Services	110	25	192	130	-32.3	175	34.6	185	5.7
Supplies & Maintenance	1,239	940	964	685	-29.0	613	-10.5	606	-1.1
Equipment	60	76	33	47	42.5	70	48.1	68	-2.9
Subsidies & Shared Revenue	694	749	790	1,450	83.6	1,450	0.0	1,450	0.0
Judgments, Settlements, & Bonds	6	3	0	4	100.0	0	-100.0	0	0.0
Transfers & Non-Expense	0	0	4	0	-100.0	3	100.0	2	-33.3
TOTAL	5,955	6,098	6,459	7,116	10.2	7,116	0.0	7,116	0.0

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the Board of Board of Nursing.

The Executive Recommendation will fund the following objectives:

- Support the operations of the board including implementation of certification for medication aides;
- Fund the investigation of complaints and adjudication of licensees and certificate holders who violate the law and rules;
- Provide funding for focusing on practice issues to provide greater clarity to licensees and certificate holders; and
- Support actions to implement a partnership with employers to provide practice remediation for licensees and certificate holders when required.

State of Ohio
Board of Nursing

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	4K90	884609	Operating	5,661,280	5,661,280
GSF	5AC0	884602	Nurse Education Grant Program	1,450,000	1,450,000
GSF	5P80	884601	Nursing Special Issues	5,000	5,000
TOTAL FOR PROGRAM				7,116,280	7,116,280

LINE ITEM SUMMARY - Board of Nursing

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
4K90	884609	Operating	5,221,560	5,349,190	5,669,529	5,661,280	5,661,280	0.0	5,661,280	0.0
5AC0	884602	Nurse Education Grant Program	694,099	748,835	789,633	1,450,000	1,450,000	0.0	1,450,000	0.0
5P80	884601	Nursing Special Issues	39,000	0	0	5,000	5,000	0.0	5,000	0.0
TOTAL General Services			5,954,659	6,098,025	6,459,162	7,116,280	7,116,280	0.0	7,116,280	0.0
TOTAL Board of Nursing			5,954,659	6,098,025	6,459,162	7,116,280	7,116,280	0.0	7,116,280	0.0