

Role and Overview

The Commission on Minority Health (MIH) promotes health awareness and disease prevention among members of economically disadvantaged minority populations by providing demonstration grants to community-based organizations.

The commission has an 18-member board that sets policy for the administration of the agency and grants. The Governor appoints nine members to the board, and the Speaker of the House of Representatives and the President of the Senate each appoint two members. Board members also include the directors or their designees of the Departments of Health, Job and Family Services, Mental Health, Mental Retardation and Developmental Disabilities, and the Superintendent of Public Instruction.

The commission awards grants to community-based programs and monitors program implementation and outcomes. The commission funds approximately 120 projects each year. Most projects are implemented in April, which is designated as Minority Health Month. The projects use culturally specific approaches to prevent and alleviate six diseases and conditions that cause premature deaths among economically disadvantaged minority groups. The six diseases and conditions are cardiovascular disease, diabetes, cancer, infant mortality, substance abuse, and violence. Pilot projects that address innovative approaches to addressing health disparities, e.g., cardio metabolic disorder, are included in the purview of the commission. The commission also provides grants to support activities for systemic lupus erythematosus (SLE).

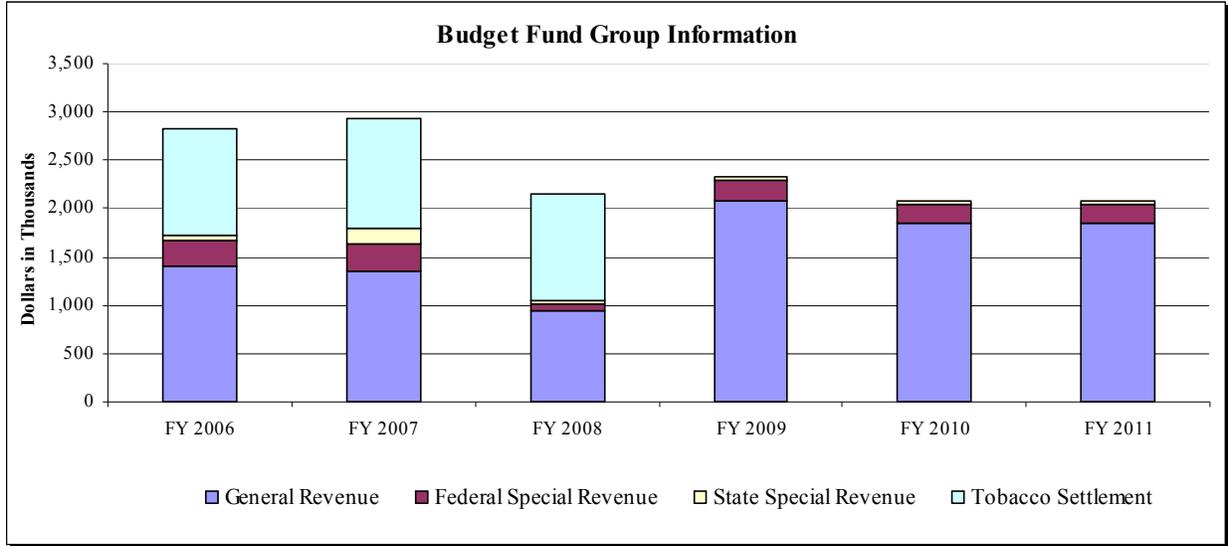
In addition to these funds, the commission is in year four of a five-year State Partnership Grant from the U.S. Department of Health and Human Services/Office of Minority Health. This grant is a State and Territorial Minority Demonstration Grant Program designed to build capacity and infrastructure within African American and Latino/Hispanic communities and to increase the number of minority certified diabetes educators in Ohio.

Additional information regarding the Ohio Commission on Minority Health is available at <http://mih.ohio.gov/>.

Agency Priorities

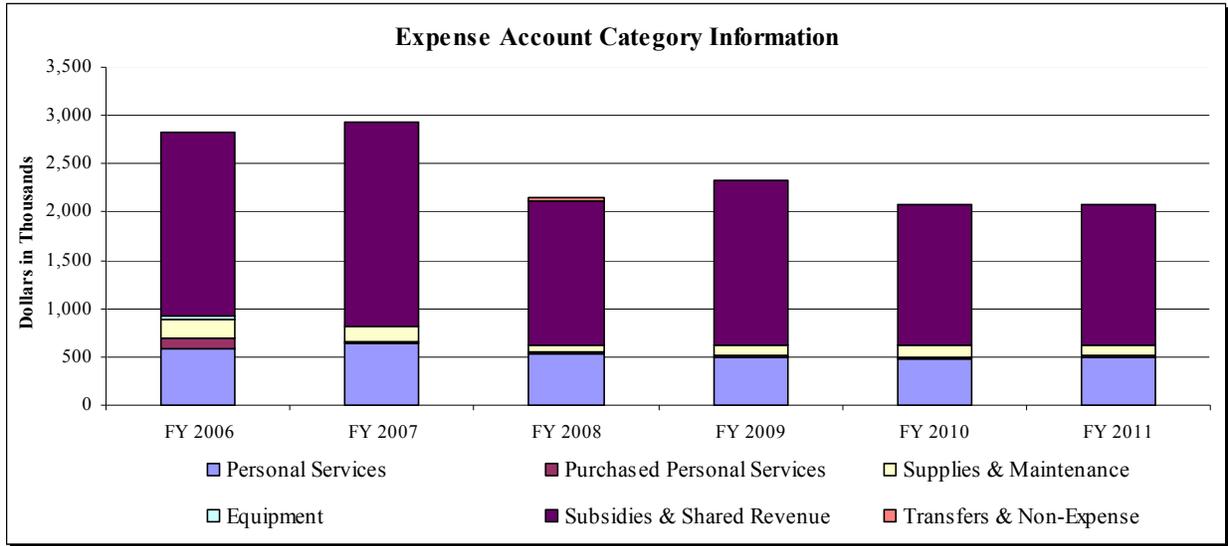
- Provide health awareness and disease prevention services through community-based agencies and organizations to address health disparities in African American, Latino/Hispanic, Asian, and Native American communities.
- Provide support groups and other services to improve the quality of life for all Ohioans impacted by Systemic Lupus Erythematosus (SLE).
- Provide culturally competent programming resulting in high-quality services to prevent illness and injury, especially in economically disadvantaged minority communities.
- Utilize the REEP (Research Evaluation Enhancement Project) to assess performance based on measurable outcomes for all projects funded and citizens served by commission funded projects.
- Develop strategic public and private partnerships to assure transparency and accountability in the healthcare system.
- Create local infrastructure and capacity to provide quality services in Ohio's seven largest cities.
- Continue to institutionalize and foster sustainability of local, innovative initiatives that demonstrate efficacy creating local funding streams.
- Build statewide infrastructure and capacity for cardio metabolic disorder programs based on community, academic, and medical partnerships.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	CHANGE %	FY 2011	CHANGE %
General Revenue	1,411	1,348	933	2,083	123.3	1,856	-10.9	1,856	0.0
Federal Special Revenue	257	281	78	216	176.7	179	-17.1	179	0.0
State Special Revenue	54	166	33	30	-8.3	48	58.3	48	0.0
Tobacco Settlement	1,109	1,133	1,106	0	-100.0	0	0.0	0	0.0
TOTAL	2,832	2,928	2,150	2,329	8.4	2,083	-10.6	2,083	0.0

- House Bill 119 supplanted the loss of Tobacco Settlement with \$1.0 million in General Revenue Funds in fiscal year 2009.



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	585	635	531	493	-7.2	484	-2.0	493	2.0
Purchased Personal Services	109	29	18	23	25.0	21	-8.8	21	0.0
Supplies & Maintenance	201	162	69	99	43.3	108	9.8	108	0.0
Equipment	30	0	1	0	-100.0	0	0.0	0	0.0
Subsidies & Shared Revenue	1,906	2,102	1,504	1,714	14.0	1,470	-14.2	1,461	-0.6
Transfers & Non-Expense	0	0	26	0	-100.0	0	0.0	0	0.0
TOTAL	2,832	2,928	2,150	2,329	8.4	2,083	-10.6	2,083	0.0

PROGRAM SERIES 01: Grant Programs

This program series promotes health and disease prevention in minority populations through grant awards to community-based agencies and organizations.

Program 01.01: Demonstration Grants

This program funds innovative and culturally specific projects that address a specific community with a methodology that yields measurable outcomes for behavior change. Grants must identify one or more of the six diseases and conditions, or risk factors responsible for excess premature deaths in the community. This program seeks to institutionalize culturally appropriate projects into other sources of funding and the healthcare delivery system. This program also funds Minority Health Month a 30-day high visibility wellness campaign, conducted throughout the state during the month of April each year.

The Executive Recommendation will fund the following objectives:

- Grants that focus on changing life styles and behaviors of minority populations at risk of contracting one or more of the targeted diseases;
- Individual grants throughout the state to help publicize Minority Health Month activities; and
- Provide funding for MIH’s administrative expenses.

State of Ohio
Commission on Minority Health

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	149321	Operating Expenses	490,998	499,998
GRF	GRF	149501	Minority Health Grants	1,250,440	1,241,440
TOTAL FOR PROGRAM				1,741,438	1,741,438

Program 01.02: Lupus Grants

This program provides grants for lupus programs for patient, public, and professional education. In addition, lupus grants can be used to encourage and develop local centers which gather lupus information, provide screenings, and provide outreach to women of color.

The Executive Recommendation will fund the following objectives:

- Grants to local entities focused on the treatment of lupus.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	149502	Lupus Program	114,632	114,632
TOTAL FOR PROGRAM				114,632	114,632

Program 01.03: HIV Grants

This program is Partnership Agreement with the Ohio Department of Health (ODH) to ultimately increase the enrollment of African-Americans living with HIV/AIDS into “care”. Care includes enrollment in the Ohio HIV Drug Assistance Program (OHDAP), the Health Insurance Premium Payment Program (HIPP), Medicaid Spenddown (SD) and the Case Management Program (CM).

The Executive Recommendation will fund the following objectives:

- Provide assistance to ODH in assessing the utility of outreach efforts in the African American community; and
- Provide funding for MIH’s administrative expenses.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3J90	149602	Federal Grants	20,000	20,000
TOTAL FOR PROGRAM				20,000	20,000

Program 01.04: Minority Health Grants

This grant program is funded by the U.S. Department of Health and Human Services, Office of Minority Health. The grant is a State and Territorial Minority Demonstration Grant Program that is designed to build capacity and infrastructure within African American and Latino/Hispanic communities and to increase the number of minority Certified Diabetes Educators (CDE).

The Executive Recommendation will fund the following objectives:

- Provide funding to community based agencies who have agreed to participate in the CDE training; and
- Provide partial funding for one staff member.

State of Ohio
Commission on Minority Health

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3J90	149602	Federal Grants	159,250	159,250
TOTAL FOR PROGRAM				159,250	159,250

PROGRAM SERIES 02: Capacity Building and Education

This program series increases service and performance of community-based agencies, increases skill performance of health providers, improves measurable behavior changes of community groups, and institutionalizes system change.

Program 02.01: Minority Health Conferences

This program develops culturally relevant conferences, symposia, etc. to build capacity for service delivery in communities of color. Typically, these activities focus on new bodies of scientific information, modalities for culturally competent service delivery, etc. Program activities may be disease specific or be designed to address statewide needs of racial/ethnic/geographic populations.

The Executive Recommendation will fund the following objectives:

- Provide funding for culturally relevant conferences.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4C20	149601	Minority Health Conference	47,500	47,500
TOTAL FOR PROGRAM				47,500	47,500

LINE ITEM SUMMARY - Commission on Minority Health

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	149321	Operating Expenses	587,773	526,167	488,550	512,998	490,998	-4.3	499,998	1.8
GRF	149501	Minority Health Grants	700,120	707,714	314,740	1,433,693	1,250,440	-12.8	1,241,440	-0.7
GRF	149502	Lupus Program	123,487	114,167	129,428	136,126	114,632	-15.8	114,632	0.0
TOTAL General Revenue			1,411,380	1,348,048	932,718	2,082,817	1,856,070	-10.9	1,856,070	0.0
3J90	149602	Federal Grants	256,873	280,714	78,158	216,285	179,250	-17.1	179,250	0.0
TOTAL Federal Special Revenue			256,873	280,714	78,158	216,285	179,250	-17.1	179,250	0.0
4C20	149601	Minority Health Conference	54,180	165,708	32,732	30,000	47,500	58.3	47,500	0.0
TOTAL State Special Revenue			54,180	165,708	32,732	30,000	47,500	58.3	47,500	0.0
L087	149402	Community Minority Health Grnt	1,037,492	994,263	982,534	0	0	.0	0	.0
L087	149403	Training and Capacity Building	71,762	139,119	123,425	0	0	.0	0	.0
TOTAL Tobacco Settlement			1,109,254	1,133,382	1,105,959	0	0	.0	0	.0
TOTAL Commission on Minority Health			2,831,687	2,927,852	2,149,567	2,329,102	2,082,820	-10.6	2,082,820	0.0