

Role and Overview

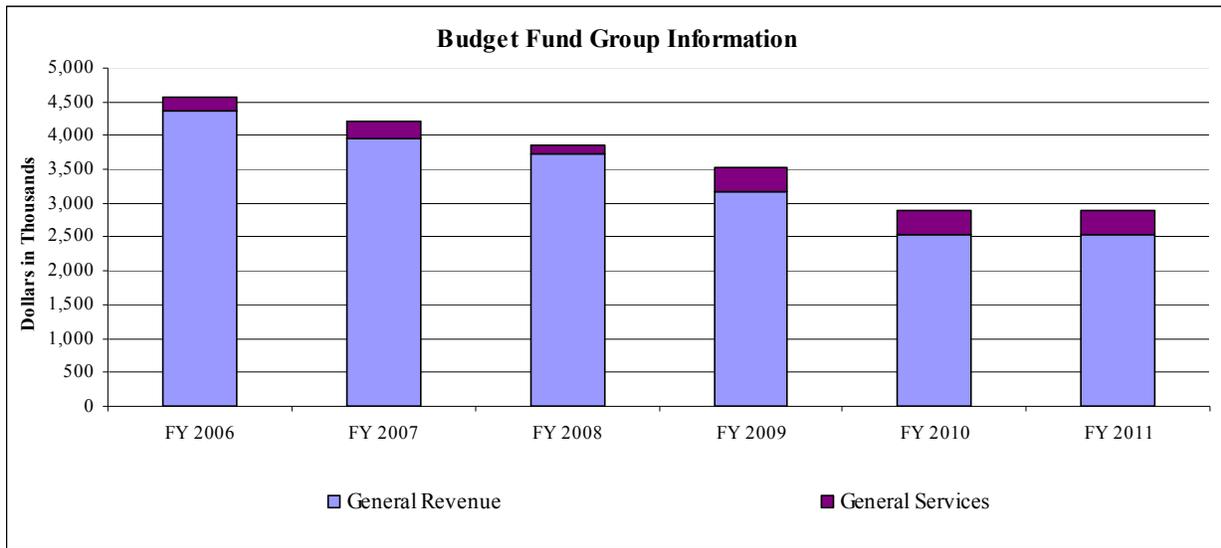
The Office of the Governor performs the duties of the chief executive officer of the state as outlined in the Ohio Constitution and the Ohio Revised Code. The budget for the Governor also includes funding for the Office of the Lieutenant Governor, whose role is to assist the Governor in the performance of executive duties and to assume the Office of Governor if it becomes vacant.

The Governor is a constitutional officer elected for a four-year term. The Governor’s Office has approximately 45 employees and an annual budget of about \$2.9 million. Duties of the Governor include: the formulation and implementation of administrative policy for executive departments; the appointments of board and commission members and judges; and the power to pardon criminal offenders, to commute sentences, and to extradite fugitives from other states. The Governor also is responsible for reporting to the legislature on the state of the state, recommending legislation, proposing operating and capital budgets, proposing revenue sources to meet the needs of the state, and considering and acting upon legislation passed by the legislature. The Governor is the commander-in-chief of the militia.

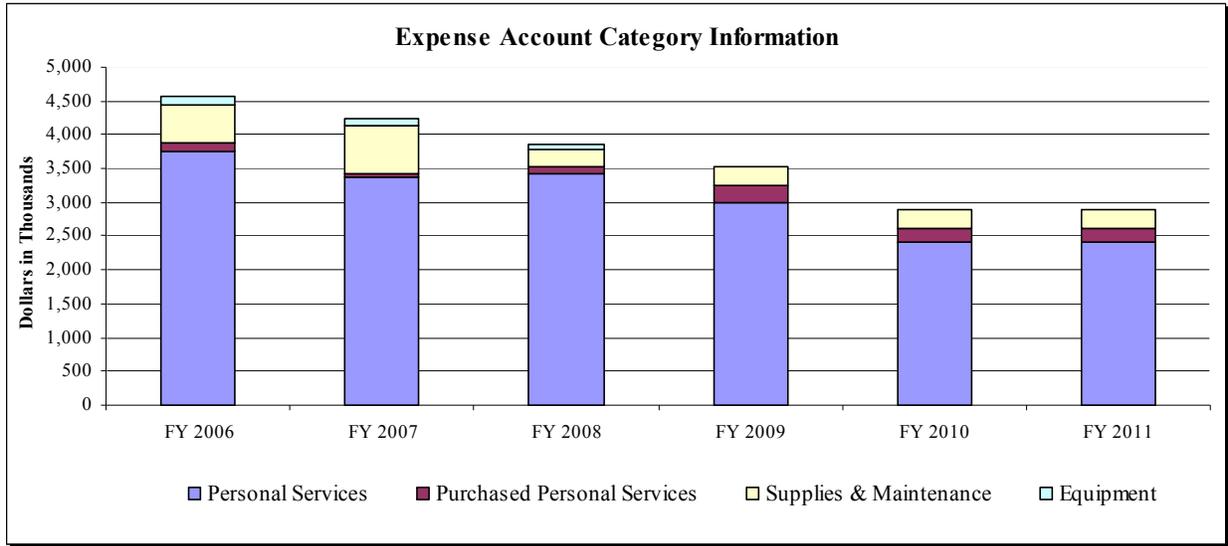
The Lieutenant Governor is a constitutional officer elected jointly with the Governor every four years. The Lieutenant Governor is a member of the Governor’s cabinet and may be appointed by the Governor to lead a cabinet agency or be given any special assignment the Governor considers necessary.

Additional information regarding the Office of the Governor is available at <http://www.governor.ohio.gov/>.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2009	FY 08-09	FY 2010	% CHANGE
General Revenue	4,360	3,963	3,719	3,164	-14.9	2,533	-19.9	2,533	0.0
General Services	210	262	127	365	188.2	365	0.0	365	0.0
TOTAL	4,570	4,225	3,846	3,529	-8.2	2,898	-17.9	2,898	0.0



- The Office of the Governor has decreased personnel costs as a means of managing the general revenue fund budget reductions that occurred in fiscal years 2008 and 2009.

(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	3,756	3,364	3,424	2,998	-12.4	2,418	-19.4	2,418	0.0
Purchased Personal Services	129	72	99	243	146.8	207	-14.9	207	0.0
Supplies & Maintenance	562	691	250	285	14.0	266	-6.9	266	0.0
Equipment	122	99	73	2	-97.3	8	309.2	8	0.0
TOTAL	4,570	4,225	3,846	3,529	-8.2	2,898	-17.9	2,898	0.0

PROGRAM SERIES 01: Office of the Governor

This program series encompasses the activities of the chief executive officer of the State of Ohio.

Program 01.01: Office of the Governor

The Office of the Governor oversees the cabinet agencies, formulates administrative policy, recommends legislation, proposes operating and capital budgets, and considers and acts upon legislation approved by the General Assembly. The program also includes the costs to operate the Office of the Lieutenant Governor.

The Executive Recommendation will fund the following objectives:

- Support the activities of the Governor’s Columbus and Washington, D.C. offices to manage and represent the interests of the citizens of Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	040321	Operating Expense	2,332,000	2,332,000
GRF	GRF	040403	Federal Relations - GRF	201,201	201,201
GSF	SAK0	040607	Federal Relations	365,149	365,149
TOTAL FOR PROGRAM				2,898,350	2,898,350

LINE ITEM SUMMARY - Office of the Governor

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	040321	Operating Expense	3,678,792	3,373,324	3,204,643	2,900,238	2,332,000	-19.6	2,332,000	0.0
GRF	040403	Federal Relations - GRF	420,951	341,751	231,522	263,397	201,201	-23.6	201,201	0.0
GRF	040408	Office of Veterans' Affairs	260,238	247,817	283,078	0	0	.0	0	.0
TOTAL General Revenue			4,359,981	3,962,892	3,719,243	3,163,635	2,533,201	-19.9	2,533,201	0.0
5AK0	040607	Federal Relations	209,590	261,766	126,715	365,149	365,149	0.0	365,149	0.0
TOTAL General Services			209,590	261,766	126,715	365,149	365,149	0.0	365,149	0.0
TOTAL Office of the Governor			4,569,571	4,224,658	3,845,958	3,528,784	2,898,350	-17.9	2,898,350	0.0