

Role and Overview

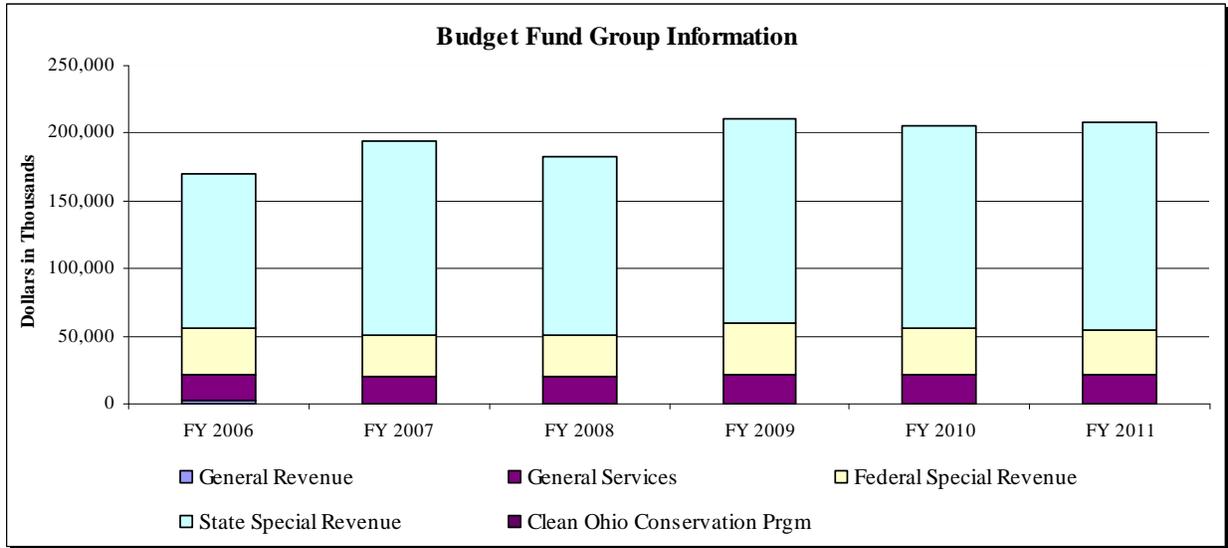
The Ohio Environmental Protection Agency (Ohio EPA) protects human health and the environment by establishing and enforcing standards for air quality, drinking water and stream water quality, wastewater treatment, and solid, infectious and hazardous waste treatment and disposal. To carry out these regulatory functions, Ohio EPA: issues permits that govern installation and operation of pollution sources; provides oversight through inspections and sampling; monitors and reports on environmental quality; provides compliance assistance and environmental education to industry and the general public; helps businesses prevent pollution; and takes enforcement actions against violators. Ohio EPA also provides grants to local governments and organizations for air pollution control, environmental education, diesel school bus retrofits and projects that protect the environment and improve water quality. In addition, Ohio EPA works with the Ohio Water Development Authority to provide low-interest loans to local communities for waste water and drinking water infrastructure projects.

Ohio EPA's director, who is appointed by the governor, oversees about 1,225 employees, a reduction of 50 employees over the last 5 years. Current employees include field staff in five district offices throughout the state. District employees draft permits, conduct inspections, monitor environmental conditions, collect samples, initiate enforcement, respond to emergencies and provide information to the regulated community and citizens. Ohio EPA has an annual operating budget of approximately \$206 million. In conjunction with the Department of Natural Resources, Ohio EPA is requesting increases in the Municipal Solid Waste and Construction and Demolition Debris tipping fees. The proposed fee increases will help support 15 Ohio EPA programs including air pollution control and 401 wetlands permitting and provide subsidies for local air and water planning agencies. Ohio EPA is also seeking a fee on the sale of new tires to fund the motor vehicle emissions testing program. Additional information regarding the Ohio EPA is available at <http://www.epa.state.oh.us/>.

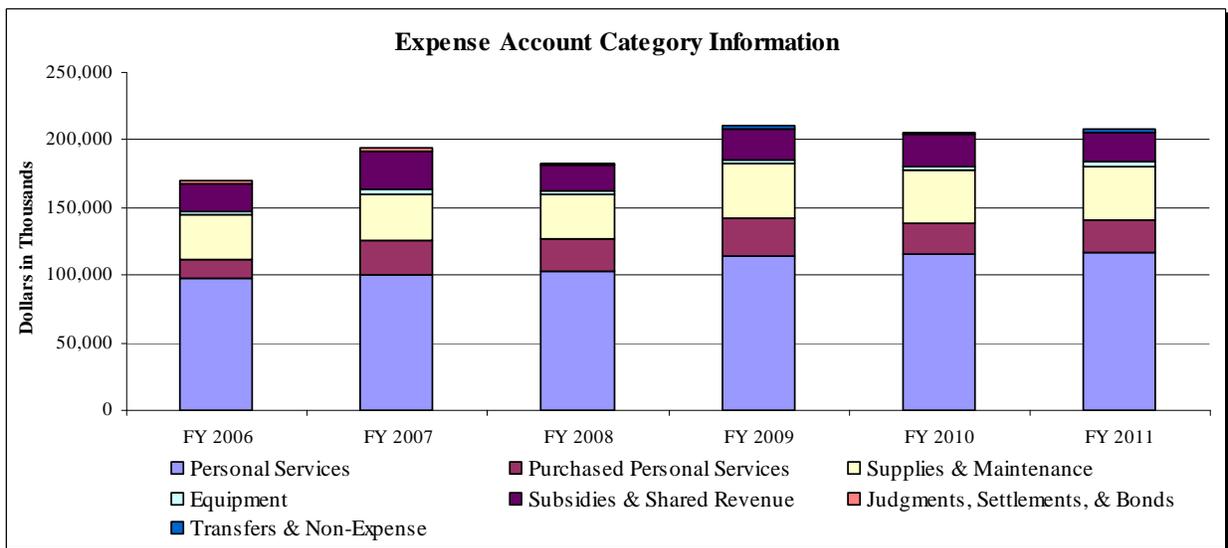
Agency Priorities

- Make Ohio attractive to business and families by ensuring compliance with environmental laws to provide a clean and healthy environment in which to work and live.
- Work closely with business to provide timely issuance of permits that govern installation and operation of pollution sources and limit the type and amount of pollution that is released into the environment.
- Provide technical assistance to help businesses comply with environmental laws and reduce the amount of pollution they generate.
- Focus on alternative energy by providing compliance assistance and processing environmental permits for alternative energy facilities in a timely and efficient manner.
- Monitor air and water quality through sampling and laboratory analysis.
- Investigate complaints, conduct inspections and enforce environmental laws.
- Educate Ohio's citizens about environmental issues.
- Make grants to local governments and non-profit organizations to restore and protect Ohio's lakes, streams, and watersheds.
- Restore land to economic use by overseeing and funding contaminated site cleanup, including Brownfields, scrap tire piles and emergency spills.
- Respond 24 hours a day, seven days a week to sudden releases of hazardous materials, petroleum, radioactive materials, and other pollutants to protect human health and the environment.
- Offer \$600 million per year in low-interest loans, resulting in awards of approximately \$365 million per year to build and expand Ohio's infrastructure for drinking water and wastewater treatment and promote economic growth. Additional funding may also be made available through the federal economic stimulus bill.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	CHANGE	FY 2011	CHANGE
General Revenue	2,582	0	0	0	0.0	0	0.0	0	0.0
General Services	18,628	19,706	20,021	21,844	9.1	21,292	-2.5	21,998	3.3
Federal Special Revenue	34,873	31,650	31,084	37,246	19.8	34,007	-8.7	33,033	-2.9
State Special Revenue	114,135	142,302	132,078	151,086	14.4	150,388	-0.5	152,774	1.6
Clean Ohio Conservation Prgm	91	149	190	208	9.6	291	39.9	291	0.0
TOTAL	170,309	193,807	183,373	210,384	14.7	205,978	-2.1	208,096	1.0



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(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	97,302	99,685	102,180	114,465	12.0	114,897	0.4	117,052	1.9
Purchased Personal Services	14,319	26,052	24,374	27,472	12.7	23,464	-14.6	23,540	0.3
Supplies & Maintenance	33,513	34,398	33,610	40,899	21.7	39,010	-4.6	39,920	2.3
Equipment	1,921	3,056	1,853	2,922	57.6	3,113	6.5	3,478	11.7
Subsidies & Shared Revenue	20,931	28,416	19,708	22,399	13.7	23,258	3.8	21,826	-6.2
Judgments, Settlements, & Bonds	2,323	2,199	0	0	0.0	0	0.0	0	0.0
Transfers & Non-Expense	0	0	1,649	2,227	35.1	2,237	0.5	2,279	1.9
TOTAL	170,309	193,807	183,373	210,384	14.7	205,978	-2.1	208,096	1.0

PROGRAM SERIES 01: Air Pollution Control

This program series supports the Division of Air Pollution Control's activities designed to attain and maintain the air quality at a level that will protect the environment. The Division of Air Pollution Control and the nine affiliated local air agencies strive to implement programs to reduce air emissions. Recommended appropriation levels for programs within this series include funding for implementation of several new federal clean air mandates.

Program 01.01: National Ambient Air Quality Standards

This program ensures that Ohio meets the National Ambient Air Quality Standards, which are established by U.S. EPA to protect public health and the environment. To meet this goal, Ohio EPA creates Statewide Implementation Plans (SIPS) to implement the requirements of the Clean Air Act and other programs adopted by the U.S. EPA that limit emissions of air pollution. The appropriated levels include funding for the development of plans and implementation of programs to bring Ohio's counties into attainment with the national standards for ozone and fine particulates. Ohio EPA also operates an air quality monitoring network that provides the data to determine whether the standards are being achieved and whether public health and the environment are being protected.

The Executive Recommendation will fund the following objectives:

- Continue improvement in ambient air quality levels and design plans to meet more stringent eight-hour ozone and particulate matter standards;
- Implement new federal requirements for regional haze, the interstate transport rule, and transportation conformity;
- Administer grants to local air agencies; and
- Work with U.S. EPA to administer the NOx emission-trading program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3570	715619	Air Pollution Control	1,678,159	1,684,669
SSR	4T30	715659	Clean Air Title V Permit Program	2,286,964	2,355,504
SSR	5BC0	715622	Local Air Pollution Control	269,940	269,940
SSR	5BC0	715672	Air Pollution Control	1,172,157	1,173,337
SSR	6960	715643	Air Pollution Control Admin	165,867	166,073
TOTAL FOR PROGRAM				5,573,087	5,649,523

Program 01.02: Air Emission Authorization and Evaluation

This program issues the following permits for sources of air pollution: permit to install (PTI), permit to operate (PTO), federally enforceable state operating permit, and Title V permit. The program includes the implementation of a combined permit system, where a PTI and state PTO are issued at the same time as a combined Permit to Install

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and Permit to Operate. DAPC regulates more than 73,000 individual sources of air pollution at 13,000 facilities. DAPC also monitors the compliance of more than 1,400 major sources of air pollution to determine if facilities are operating in compliance with their Title 5 permits. This program also includes the operation of an enforcement program that strives to resolve violations in a fair and efficient manner when they are identified.

The Executive Recommendation will fund the following objectives:

- Regulate 73,000 sources of air pollution at 13,000 facilities statewide;
- Upgrade the STARS computer program to assist industrial facilities;
- Implement the New Source Review Reform program; and
- Issue approximately 1,000 permits to install for new industrial projects annually;
- Support ten additional positions for permitting and climate change that will be reallocated from other Ohio EPA programs; and
- Provide an additional \$800,000 in FY 2010 and \$1,000,000 in FY 2011 to Local Air Agencies for ongoing work including air permitting.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3570	715619	Air Pollution Control	3,864,823	3,883,819
SSR	4K20	715648	Clean Air-Non Title V	3,110,635	3,228,458
SSR	4T30	715659	Clean Air Title V Permit Program	14,243,291	14,549,412
SSR	5BC0	715622	Local Air Pollution Control	1,483,440	1,691,440
SSR	5BC0	715672	Air Pollution Control	5,497,281	5,834,099
SSR	6960	715643	Air Pollution Control Admin	524,133	523,927
TOTAL FOR PROGRAM				28,723,603	29,711,155

Program 01.03: Right to Know

This program encompasses the activities of the Right to Know Program, a Chemical Inventory Reporting Program under which over 7,000 facilities file reports summarizing the locations and quantities of hazardous chemicals stored on-site. These reports are used for emergency planning activities, which Ohio EPA coordinates with the Ohio Emergency Management Agency (OEMA), the State Emergency Response Commission, and 87 Local Emergency Planning Committees (LEPCs). The fees from facilities filing reports support the emergency planning activities of the LEPCs and the administrative activities of Ohio EPA and OEMA.

The Executive Recommendation will fund the following objectives:

- Support the State Emergency Response Commission;
- Provide training and outreach to local emergency planning agencies; and
- Distribute \$2.5 million in grants to local emergency planning agencies.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5BC0	715672	Air Pollution Control	256,892	256,894
SSR	6790	715636	Emergency Planning	2,623,395	2,628,647
TOTAL FOR PROGRAM				2,880,287	2,885,541

Program 01.04: Air Toxics

This program addresses air toxic compounds, which are emissions that create a public health concern because they have the potential to cause cancer or other detrimental health problems. In the 1990 Clean Air Act Amendments, an increased emphasis was placed on air toxics, the evaluation of risk, and additional control requirements to reduce risk. Ohio EPA continues to monitor air toxics in Ohio cities, as well as respond to special requests for localized air

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toxic studies. Other Ohio EPA programs that assist with air toxic control include the Toxic Release Inventory Program and the Risk Management Planning Program.

The Executive Recommendation will fund the following objectives:

- Identify and characterize air toxics through monitoring and inventory;
- Reduce air toxics through regulatory and voluntary efforts;
- Evaluate and manage risk management plans for unexpected releases of air pollution; and
- Implement the new mercury emissions rules.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3570	715619	Air Pollution Control	739,795	741,715
SSR	4K20	715648	Clean Air-Non Title V	345,626	358,718
SSR	4T30	715659	Clean Air Title V Permit Program	802,000	825,292
SSR	5420	715671	Risk Management Reporting	146,188	146,188
SSR	5BC0	715622	Local Air Pollution Control	73,620	73,620
SSR	5BC0	715672	Air Pollution Control	342,670	342,670
SSR	6780	715635	Air Toxic Release	174,600	179,746
SSR	6960	715643	Air Pollution Control Admin	60,000	60,000
TOTAL FOR PROGRAM				2,684,499	2,727,949

Program 01.05: Mobile Sources Control

This program consists of Ohio EPA's oversight of the contractor-operated motor vehicle emissions inspection program, known as E-Check, in the Cleveland and Akron areas. This program encourages motorists to routinely maintain the emission control equipment on their vehicles, thereby reducing the release of pollutants that lead to the formation of ground level ozone. Funding is requested to extend the current program for 6 months and fund a new contract through June 30, 2011 based on the outcome of a request for proposal issued by the Department of Administrative Services. The continuation of this program is necessary because the air quality in the Cleveland and Akron areas exceed the national ozone standard to such a degree that federal law requires the operation of an emission testing program. A fee of \$2.30 per tire sold in Ohio is proposed to pay for the contract and Agency oversight. The fee will replace the GRF cash transfers that currently fund the program.

The Executive Recommendation will fund the following objectives:

- Provide a motor vehicle emissions testing program in the Cleveland and Akron areas; and
- Monitor contractors to ensure that tests are properly conducted.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5920	715627	Anti-Tampering Settlement	6,707	6,707
SSR	5BY0	715681	Auto Emissions Test	14,385,892	14,803,470
TOTAL FOR PROGRAM				14,392,599	14,810,177

PROGRAM SERIES 02: Emergency Response and Remedial Response

This program series is involved in the cleanup of Ohio's contaminated sites. The Division of Emergency and Remedial Response assesses potentially contaminated sites and achieves cleanups through responding to spills, supporting the federal Superfund cleanup program, requiring responsible parties to conduct cleanups, providing a voluntary cleanup program, handling technical analysis on state-funded Clean Ohio Fund projects and assisting communities with redevelopment efforts.

Program 02.01: Emergency Response (ER)

This statewide program responds 24 hours a day, seven days a week to sudden releases of hazardous materials, petroleum, radioactive materials, and other pollutants to protect human health and the environment. This program is also prepared to assist in response to biological, chemical, and radiological terrorist attacks. ER personnel staff the Emergency Operations Center when activated during large scale emergencies to coordinate response. Approximately 5,500 spill reports are received per year, of which approximately 1,250 result in an emergency response. ER responded to 177 reports of mercury spillage or potential exposure in fiscal year 2008 recovering and disposing of over 1,500 pounds of elemental mercury. The emergency response program has also referred to USEPA and supported 367 time critical pollutant removals since 1991.

The Executive Recommendation will fund the following objectives:

- Respond to sudden releases of hazardous materials and petroleum;
- Operate the Emergency Response hotline which receives approximately 10,000 calls per year;
- Partner with local and state emergency management officials to minimize and prevent releases into the environment; and
- Administer radiation safety program relating to nuclear power plants including the training, drilling and equipping the radiation assessment team.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3F30	715632	Fed Supported Cleanup & Response	8,805	8,870
SSR	5000	715608	Immediate Removal Special Acnt	643,903	643,903
SSR	5050	715623	Hazardous Waste Cleanup	2,146,345	2,188,950
SSR	5BC0	715678	Corrective Action	690,267	690,267
SSR	6440	715631	ER Radiological Safety	286,114	286,114
TOTAL FOR PROGRAM				3,775,434	3,818,104

Program 02.02: Voluntary Action

This program provides regulatory processes and cleanup standards for volunteers to remediate contaminated sites. Typically, Ohio's brownfield sites are cleaned using this program. The program certifies the 108 professionals and 19 laboratories implementing the cleanups. Since its inception in 1994, the VAP has received 343 No Further Action Letters and issued cleanup certifications (CNS) at 237 sites.

The Executive Recommendation will fund the following objectives:

- Provide volunteers with processes and technical assistance to clean up polluted sites and return them to productive use. Since 1994, 237 cleanups have been certified;
- Certify 19 laboratories and 108 professionals annually who provide cleanup and analysis services to program applicants; and
- Review voluntary clean up plans and audit 25 percent of completed projects.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3F30	715632	Fed Supported Cleanup & Response	47,300	47,300
SSR	4R90	715658	Voluntary Action Program	1,032,098	1,032,098
SSR	5050	715623	Hazardous Waste Cleanup	1,271,615	1,287,835
SSR	5BC0	715678	Corrective Action	489,733	489,733
TOTAL FOR PROGRAM				2,840,746	2,856,966

Program 02.03: Clean Ohio

This program assists the Ohio Department of Development (ODOD) with the management of the Clean Ohio Fund. It provides technical assistance to applicants, reviews applications, and reviews completed cleanups for compliance with applicable standards. The Clean Ohio Revitalization Fund (CORF) has funded 65 projects, of which 48 cleanups are ongoing and 16 are complete. The Clean Ohio Assistance Fund (COAF) has funded a total of 106 projects; 35 are cleanup grants of which 10 have been completed and approved, and 6 more are complete with approval pending. The remaining 71 grants are for site assessment of which 54 are complete.

The Executive Recommendation will fund the following objectives:

- Assist Ohio Department of Development with policy development for expenditure of program funds; and
- Review applications and oversee implementation of projects. Since the program's inception, 160 projects have been reviewed and 127 funded, encompassing over 2,300 formerly unusable acres.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5050	715674	Clean Ohio Environmental Review	109,725	109,725
SSR	5BC0	715617	Clean Ohio	741,000	741,000
CLF	5S10	715607	Clean Ohio Operating	291,174	291,174
TOTAL FOR PROGRAM				1,141,899	1,141,899

Program 02.04: Remedial Response

This program requires parties responsible for pollution to clean up contaminated sites that present a threat to humans or the environment. Remedial Response oversees the clean up via orders under state law and in conjunction with U.S. EPA under federal law. The program seeks public input on investigation results and clean up plans which increases the likelihood of community acceptance and support of the cleanup project. Since 1989 the remedial program has overseen 48 site-wide cleanups, including 18 led by U.S. EPA, 6 led by the U.S. Departments of Energy or Defense and 24 led by the State of Ohio. The remedial program has also overseen 70 focused stabilization or partial cleanup actions (IAs).

The Executive Recommendation will fund the following objectives:

- Evaluate approximately ten sites contaminated with hazardous substances annually and initiate cleanup when required;
- Administer and oversee over 150 ongoing cleanup projects and over 100 completed cleanups in the operations and maintenance stage;
- Secure federal commitments to cleanup critical sites, including approximately ten removal actions that Ohio refers to U.S. EPA each year, the approximately 40 NPL (National Priorities List) sites in Ohio, and several discretionary remedial cleanups that U.S. EPA typically undertakes in Ohio each year;
- Leverage federal funds to enhance and support Ohio's programs, including brownfield revitalization and site assessment; and
- Administer the orphan drum program, which addresses over 100 abandoned/unknown small scale incidents per year.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3CS0	715688	Federal NRD Settlements	100,000	100,000
FED	3F30	715632	Fed Supported Cleanup & Response	474,927	474,927
SSR	5050	715623	Hazardous Waste Cleanup	8,998,738	9,152,505
SSR	5410	715670	Site Specific Cleanup	34,650	34,650
TOTAL FOR PROGRAM				9,608,315	9,762,082

Program 02.05: Federal Facilities Oversight

This program provides oversight to the investigation, clean up, and reuse of Department of Energy (DOE) and Department of Defense (DOD) sites in Ohio. Components of this program include: technical oversight; working with the DOE, DOD, and U.S. EPA; active environmental monitoring; accelerating the cleanup process; public involvement; and cleanup levels based on future land use. Federal cleanup sites will receive proper oversight and monitoring to ensure that they are safe for specific future use. The program seeks public input on investigation results and clean up plans which increases the likelihood of community acceptance and support of the cleanup project.

The Executive Recommendation will fund the following objectives:

- Oversee investigation, cleanup, and reuse of federal Department of Energy and Department of Defense sites.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3K40	715634	DOD Monitoring & Oversight	729,130	732,280
FED	3N40	715657	DOE Monitoring & Oversight	878,578	884,050
TOTAL FOR PROGRAM				1,607,708	1,616,330

Program 02.06: Brownfield and Site Assessment

This program facilitates the expansion or redevelopment of abandoned, idled, or under-used industrial and commercial facilities when complicated by real or perceived environmental contamination. The program also completes or facilitates assessment of sites that pose potential threats to human health and the environment and directs them to the appropriate program for final disposition.

The Executive Recommendation will fund the following objectives:

- Assist in the revitalization of Ohio’s cities and towns by reaching out to communities with blighted and contaminated properties, raising awareness of the assistance available for brownfields renewal and providing access to free technical assistance and assessment;
- Leverage federal funds to enhance and support Ohio’s programs, including brownfields revitalization and site assessment; and
- Assess potential problems sites and set them up to be addressed as required.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3F30	715632	Fed Supported Cleanup & Response	1,628,454	1,628,454
SSR	5050	715623	Hazardous Waste Cleanup	100,000	100,000
TOTAL FOR PROGRAM				1,728,454	1,728,454

PROGRAM SERIES 03: Hazardous Waste Management

This program series implements Ohio’s delegated hazardous waste management regulatory program under the authority of Subtitle C of the federal Resource Conservation and Recovery Act of 1976 (RCRA) and Chapter 3734 of the Ohio Revised Code. The program series also implements the Cessation of Regulated Operations (CRO) program, a state regulatory program.

Program 03.01: Hazardous Waste Management

This program regulates facilities that generate, transport, treat, store, or dispose of hazardous waste and used oil. Activities include: conducting inspections; pursuing appropriate enforcement; responding to 400 to 800 complaints annually; reviewing and approving closure/post closure plans and corrective action plans and reports; reviewing and

issuing final actions on renewal and modification permit applications; adopting new and revised rules; seeking additional program authorization; and providing technical assistance and educational outreach to the regulated community and the public on regulatory compliance and pollution prevention. DHWM shares the corrective action workload with U.S. EPA.

The Executive Recommendation will fund the following objectives:

- Administer regulatory program for facilities that generate, transport, treat, store and dispose of hazardous wastes, consisting of 44 permitted treatment, storage, and disposal facilities, 1,100 large quantity generators, 9,701 small quantity generators, and 7,756 conditionally exempt small quantity generators, and 646 facilities that are subject to RCRA corrective action requirements.
- Provide technical assistance and outreach to the regulated community and the public on compliance and pollution prevention, and environmental sustainability.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3540	715614	Hazardous Waste Management	4,193,000	4,193,000
SSR	4P50	715654	Cozart Landfill	100,000	100,000
SSR	5030	715621	Hazardous Waste Facility Mgmt	11,215,448	11,318,132
TOTAL FOR PROGRAM				15,508,448	15,611,132

Program 03.02: Cessation of Regulated Operations

This program prevents threats to human health and the environment that may be created when businesses that produce, use, store or handle hazardous substances close or are abandoned. The program ensures that an individual associated with the facility that is closing properly removes hazardous substances from the site and manages it in a safe manner, thus avoiding spills, releases, or exposures. The universe of facilities subject to CRO requirements fluctuates in accordance with business decisions that are made on a daily basis. The program, on average, conducts 55 inspections per year, processes certifications and extension requests, and responds to requests for information and guidance. Enforcement actions are taken when necessary.

The Executive Recommendation will fund the following objectives:

- Ensure that companies responsibly handle and remove hazardous substances upon closure through providing compliance assistance, oversight, and conducting inspections and enforcement activities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5BC0	715675	Hazardous Waste	116,000	116,000
TOTAL FOR PROGRAM				116,000	116,000

PROGRAM SERIES 04: Solid and Infectious Waste

This program series administers the following waste disposal regulatory programs: solid waste landfills, transfer facilities, incinerators and composting facilities; infectious waste transporters, generators, and treatment facilities; scrap tire transporters, landfills, storage facilities, processing facilities, and recovery facilities; and construction and demolition debris landfills.

Program 04.01: Solid Waste Management

This program ensures proper management of approximately 33 million tons of solid waste generated annually in Ohio, of which nearly 13 million tons are recycled/reused each year. This program involves oversight of 55 operating landfills, 60 transfer facilities, and 427 composting facilities. All facilities are required to be permitted,

licensed, and/or registered, depending on the type of facility. Ohio EPA shares compliance, monitoring, and enforcement authority with local health districts. Ohio EPA provides technical assistance to approved health districts and performs annual surveys to ensure programs are in compliance.

The Executive Recommendation will fund the following objectives:

- Review and issue facility permits, licenses, and registrations;
- Oversee 55 operating landfills, 60 transfer facilities, and 427 composting facilities;
- Perform inspections and complaint investigations of different types of solid waste facilities such as landfills, incinerators, transfer stations, and compost facilities, and pursue enforcement actions when necessary;
- Update the State Solid Waste Management Plan;
- Review and issue local solid waste management district plans; and
- Provide review and oversight of the implementation of approved local solid waste management district plans.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K30	715649	Solid Waste	14,704,195	15,167,390
TOTAL FOR PROGRAM				14,704,195	15,167,390

Program 04.02: Infectious Waste Management

This program regulates the generation, treatment, packaging, storage, transportation, and disposal of infectious waste. Specific activities include processing registrations, reviewing requests for approval of infectious waste alternative treatment technologies, and providing technical assistance to regulated entities. Ohio EPA shares compliance, monitoring, and enforcement authority, and a portion of license and registration fees, with local health districts. Ohio EPA also provides technical assistance to approved health districts and performs annual surveys to ensure programs are in compliance.

The Executive Recommendation will fund the following objectives:

- Minimize potential transmission of infectious diseases by limiting exposure to and providing labeling of infectious wastes;
- Oversee 83 transporters and 106 facilities that manage and treat waste from 3,490 generators;
- Perform inspections and complaint investigations, and pursue enforcement actions when necessary;
- Review and issue permits, registrations, and certifications; and
- Review alternative treatment technologies to render waste non-infectious.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K30	715649	Solid Waste	472,368	480,967
SSR	6600	715629	Infectious Wastes Management	100,000	100,000
TOTAL FOR PROGRAM				572,368	580,967

Program 04.03: Construction and Demolition Debris Management

This program regulates the disposal of construction and demolition debris (C&DD) and provides oversight and technical assistance to 56 C&DD landfills. All landfills are required to be licensed. Local health districts also may be approved to administer the C&DD Program within their jurisdictions. Ohio EPA provides ongoing technical assistance to approved health districts and performs annual surveys to ensure programs are in compliance.

The Executive Recommendation will fund the following objectives:

- License facilities that accept construction and demolition debris to deter hazards associated with roadside dumping of debris;
- Oversee 56 C&DD landfills, which accept 5 million tons of debris annually;
- Perform inspections and complaint investigations of C&DD facilities, and pursue enforcement actions when necessary; and
- Enforce Ohio Revised Code regulations at illegal dump sites.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K30	715649	Solid Waste	367,660	391,833
SSR	4U70	715660	Construction & Demolition Debris	888,970	885,554
SSR	5BT0	715679	C & DD Groundwater Monitoring	200,000	203,800
TOTAL FOR PROGRAM				1,456,630	1,481,187

Program 04.04: Scrap Tire Management

This program provides oversight and technical assistance to 33 scrap tire facilities, four mobile recovery facilities, and 62 transporters. While scrap tires are considered solid waste, additional requirements exist. All facilities are required to be permitted, licensed, and/or registered, depending on the type of facility. Transporters are also required to be registered. Ohio EPA also oversees contracts for cleanup of illegal tire dumps through its scrap tire abatement program and seeks cost recovery whenever possible from the person(s) responsible for causing or allowing the tire accumulations to occur.

The Executive Recommendation will fund the following objectives:

- Regulate proper disposal of scrap tires through oversight of 33 scrap tire facilities and 62 transporters;
- Oversee cost-effective management of scrap tire abatement projects;
- Review and issue facility permits, licenses, and registrations;
- Perform inspections and complaint investigations of scrap tire collections, storage, recovery, and monofill facilities as well as scrap tire transporters, and pursue enforcement actions when necessary;
- Enforce Ohio Revised Code regulations at illegal dumps; and
- Transfer \$1 million annually to the Department of Natural Resources for the Market Development Grant Program and up to \$500,000 annually for ODNR to award grants for scrap tire amnesty and cleanup events.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4R50	715656	Scrap Tire Management	5,125,000	5,125,000
TOTAL FOR PROGRAM				5,125,000	5,125,000

PROGRAM SERIES 05: Drinking and Groundwater Protection

This program series protects human health and the environment by characterizing and protecting ground water quality and ensuring Ohio's public water systems provide adequate supplies of safe drinking water.

Program 05.01: Public Drinking Water Supply Supervision

This program ensures that Ohio's citizens and businesses are provided adequate supplies of safe drinking water from public water systems that comply with all federal and state drinking water laws. There are approximately 5,150 public water systems in Ohio including about 1,275 community public water systems serving cities, villages, rural

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communities, and mobile home parks; 860 non-transient non-community systems such as schools and factories; and 3,000 transient non-community systems such as restaurants, campgrounds, and churches. The federal Safe Drinking Water Act (SDWA) of 1974 as amended in 1986 and 1996 establishes requirements for states and public water systems.

The Executive Recommendation will fund the following objectives:

- Oversee 5,150 public water systems to ensure they comply with state and federal safe drinking water laws and provide safe drinking water;
- Review and process over 100,000 sample submission reports to ensure compliance with chemical and bacteriological standards;
- Conduct over 2,100 inspections of public water systems annually to provide technical assistance and ensure compliance with design, operation, and maintenance requirements; and
- Ensure that all Ohio community water systems have contingency plans for provision of safe drinking water under a variety of emergency conditions, provide technical assistance during emergencies, and offer up to \$200,000 in zero interest loans to address emergencies.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3530	715612	Public Water Supply	2,635,815	2,637,931
SSR	4K50	715651	Drinking Water Protection	4,738,955	4,916,002
SSR	5BC0	715673	Drinking Water	3,339,233	3,324,027
TOTAL FOR PROGRAM				10,714,003	10,877,960

Program 05.02: Public Drinking Water Systems Plan Review

This program ensures that water treatment facilities are properly designed and constructed to provide adequate quantities of safe drinking water through review and approval of engineering plans and new technologies for Ohio's public water systems. This number is anticipated to increase as public water systems need to make improvements to meet new treatment and water quality requirements resulting from the 1996 amendments to the federal SDWA and subsequent state rules. All of Ohio's 5,150 public water systems are required to meet plan approval requirements.

The Executive Recommendation will fund the following objectives:

- Review and approve engineering plans for new public water systems and upgrades to existing systems, totaling 1,400 plans annually;
- Review and approve new and innovative treatment technologies not previously approved in Ohio and approve higher production rates for existing technologies; and,
- Protect public drinking water from contamination resulting from cross-connections with sewage, industrial fluids, or lower quality water.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K50	715651	Drinking Water Protection	1,587,564	1,601,545
SSR	5BC0	715673	Drinking Water	260,399	275,554
TOTAL FOR PROGRAM				1,847,963	1,877,099

Program 05.03: Drinking and Wastewater Operator Certification

This program ensures that qualified personnel are operating Ohio's water and wastewater treatment plants. The federal SDWA requires U.S. EPA to issue guidelines specifying minimum standards for the certification (and recertification) of operators of drinking water systems. This program ensures that operators are familiar with federal

and state requirements and know how to operate the plants properly. Effective implementation of this program ensures proper operation of Ohio's drinking water and wastewater facilities. This program must be implemented in accordance with federal guidelines.

The Executive Recommendation will fund the following objectives:

- Ensure Ohio's public water systems and wastewater treatment facilities are operated by properly trained and certified individuals;
- Certify 9,000 operators of public drinking water and wastewater systems
- Process applications and administer multiple exams for 2,000 prospective operators annually;
- Process renewal applications for approximately 4,500 certified operators annually; and
- Review and approve training courses for continuing education credit.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3530	715612	Public Water Supply	297,997	303,351
SSR	4K50	715651	Drinking Water Protection	471,058	479,454
SSR	5BC0	715673	Drinking Water	35,000	35,000
TOTAL FOR PROGRAM				804,055	817,805

Program 05.04: Pubic Drinking Water Laboratory Certification

This program ensures data relied upon to make decisions is accurate and reliable by ensuring laboratories testing public drinking water samples have trained analysts, correct equipment, and use proper analytical methods. Proper analysis of drinking water enables Ohio EPA and public water systems to reliably determine the quality of drinking water and effectiveness of treatment systems. Ohio's drinking water laboratories rely on Ohio certification to meet state and federal requirements, and laboratory performance is improved through compliance reviews and inspections, review of quality assurance plans, education, and enforcement.

The Executive Recommendation will fund the following objectives:

- Provide funding and support to the Division of Environmental Services to certify and provide oversight of laboratories and analysts conducting analyses of public drinking water.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K50	715651	Drinking Water Protection	570,842	582,231
SSR	5BC0	715673	Drinking Water	203,368	203,419
TOTAL FOR PROGRAM				774,210	785,650

Program 05.05: Ground Water Characterization and Protection

This program ensures the protection of human health and the environment by characterizing and protecting the quality of Ohio's ground water supply, which is used by nearly 95 percent of all public water systems and over a million additional homes through private wells to supply their daily water needs. The federal Clean Water Act requires states to determine and report on the status of the quality of water resources and to identify the waters that are not meeting their intended environmental or public health use. The Ohio Revised Code requires Ohio EPA to collect, study, and interpret all available information, statistics, and data pertaining to the ground water and surface water in coordination with other state agencies.

The Executive Recommendation will fund the following objectives:

- Collect, compile, and analyze data to characterize ground water quality conditions in Ohio, document ground water contamination, and identify causes and effects of ground water contamination;
- Collect ground water quality samples from 210 wells statewide to define background water quality conditions in Ohio's major aquifers;
- Update information for 500 facilities with ground water contamination with a goal of evaluating all facilities with ground water contamination by 2011;
- Review hydro geologic and ground water monitoring reports relative to the siting, operation, closure, and remediation of Ohio's regulated waste treatment, storage, and disposal facilities to ensure they are not impacting ground water; and
- Review approximately 3,000 documents annually from waste handling facilities to ensure compliance with ground water related regulatory requirements.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3BU0	715684	Water Quality Protection	650,000	650,000
SSR	5BC0	715667	Groundwater	1,563,976	1,563,976
SSR	5H40	715664	Groundwater Support	1,872,193	1,884,247
TOTAL FOR PROGRAM				4,086,169	4,098,223

Program 05.06: Underground Injection Control

This program ensures the protection of Ohio's ground water supply through regulation of Class I, IV, and V underground injection control wells. The program is also engaged in state and national efforts to evaluate the use of deep injection wells, including permitting such wells, to sequester carbon dioxide, thereby reducing greenhouse gas emissions. Class I wells inject fluids into deep geologic formations and are strictly regulated to prevent migration of fluids into an underground source of drinking water. There are ten active permitted Class I wells located at three facilities. Class V wells are typically shallow disposal systems that place a variety of non-hazardous fluids below the ground surface into or above an underground source of drinking water. Ohio EPA has inventoried over 32,000 Class V wells, and estimates that an additional 10,000 to 20,000 exist. Class IV wells inject hazardous materials into or above an underground source of drinking water, and therefore, such wells are prohibited.

The Executive Recommendation will fund the following objectives:

- Issue permits, conduct field inspections, witness tests, review operating and monitoring reports, and track compliance of Ohio's ten Class I deep underground injection wells for the disposal of hazardous and non-hazardous fluids;
- Conduct inspections, review operating and monitoring reports, track compliance, and maintain information on 16,000 known active Class V shallow underground injection wells used to dispose of a variety of non-hazardous fluids into or above underground sources of drinking water; and
- Investigate complaints concerning Class IV wells and takes appropriate actions to close these wells if they are discovered.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3620	715605	Underground Injection Control	111,874	111,874
SSR	4J00	715638	Underground Injection Control	448,579	456,714
SSR	5BC0	715667	Groundwater	30,024	30,024
TOTAL FOR PROGRAM				590,477	598,612

Program 05.07: Drinking Water Source Protection

This program ensures the long-term availability of adequate supplies of safe drinking water through assessment and protection of sources of drinking water from contamination. Ohio's Source Water Assessment and Protection and Wellhead Protection Programs have completed source water assessment reports for all 5,150 public water systems as required by the Safe Drinking Water Act. The program promotes and supports initiatives at the state and local level to implement protection strategies for sources that are determined most susceptible to contamination.

The Executive Recommendation will fund the following objectives:

- Promote and provide assistance to public water systems developing local source water protection plans and implementing strategies to prevent contamination of sources of drinking water for current and future users;
- Work with other State regulatory programs to promote recognition of source water protection areas and adoption of statewide protective strategies; and
- Complete assessment for new sources of drinking water.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3T30	715669	Drinking Water SRF	1,122,814	1,143,050
SSR	4K50	715651	Drinking Water Protection	118,779	119,775
TOTAL FOR PROGRAM				1,241,593	1,262,825

Program 05.08: Drinking Water Assistance Fund

In 1996, amendments to the federal SDWA established a Drinking Water State Revolving Loan Program to provide below-market rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems to provide safe water to their customers. This program administers Ohio's loan program, as required by the 1996 amendments, using the Water Supply Revolving Loan Account to support the financial capability of Ohio's public water systems to provide safe drinking water to Ohio's citizens. Since 1998, the program has issued loans for over \$592 million.

The Executive Recommendation will fund the following objectives:

- In coordination with the Division of Environmental Financial Assistance and the Ohio Water Development Authority administer the Water Supply Revolving Loan Account providing below market interest rate loans for the planning, design, and construction of new public water systems.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3T30	715669	Drinking Water SRF	1,116,034	1,130,273
TOTAL FOR PROGRAM				1,116,034	1,130,273

PROGRAM SERIES 06: Surface Water Programs

The Division of Surface Water is responsible for restoring and maintaining the quality of Ohio's rivers and streams for human and industrial uses. The division promulgates water quality standards, monitors and assesses Ohio's surface waters, regulates wastewater treatment dischargers, and provides incentive-based pollution control measures and grants. DSW administers the Total Maximum Daily Load (TMDL) program by developing and implementing plans to restore impaired streams. It also oversees the state's water quality management plan used to control water pollution in defined geographic areas of the state. The division also coordinates efforts to protect Lake Erie, regulates the discharge of storm water into Ohio streams as well as the dredging, filling and relocation of streams and wetlands.

Program 06.01: Water Quality

This program protects water quality using the following major elements: codifying water quality standards into Ohio rules and regulations; monitoring and assessing the condition of Ohio’s surface waters; Total Maximum Daily Load development (TMDLs are a stakeholder-involved process and data analysis for watershed restoration plans); and field response and investigation of pollution spills and complaints about surface water quality. More than two-thirds of Ohio’s watersheds are listed as impaired and about 15 to 20 TMDLs are being developed annually.

The Executive Recommendation will fund the following objectives:

- Establish water quality standards, monitor and assess the condition of Ohio’s surface waters, and prepare total maximum daily load (TMDL) analyses to determine appropriate measures to restore water quality;
- Issue Sport Fish Consumption Advisories;
- Prepare technical development and update the annual State Water Quality Management Plan; and
- Investigate and respond to pollution spills and other complaints.
- Provide subsidy to six local Areawide Planning Agencies serving 24 counties.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3BU0	715684	Water Quality Protection	2,380,000	2,255,000
FED	3F50	715641	Nonpoint Source Pollution Mgmt	1,600,000	970,000
SSR	4K40	715650	Surface Water Protection	455,000	355,000
SSR	5BC0	715624	Surface Water	3,564,000	4,508,000
SSR	5BC0	715687	Areawide Planning Agencies	450,000	450,000
SSR	5Y30	715685	Surface Water Improvement	2,000,000	500,000
SSR	6990	715644	Water Pollution Control Admin	750,000	750,000
TOTAL FOR PROGRAM				11,199,000	9,788,000

Program 06.02: Nonpoint Source Pollution Control

This program supports clean water by funding incentive-based pollution control efforts to restore impaired streams and reduce unregulated polluted runoff that goes into streams. Ohio receives \$6 million in federal Section 319 funding annually. Approximately \$3 million is passed through to local and state agencies, universities, and watershed groups resulting in 40 to 60 multi-year projects active at any given time. This program also conducts analyses of nonpoint source loadings to watersheds and coordinates resources for watershed planning and restoration.

The Executive Recommendation will fund the following objectives:

- Award and distribute \$4.5 million annually to local and state agencies, universities, and environmental groups for nonpoint source pollution control implementation plans and projects;
- Conduct site visits to provide technical and fiscal assistance; and
- Conduct outreach workshops to communities and sub grantees.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3F50	715641	Nonpoint Source Pollution Mgmt	5,280,000	5,125,000
SSR	5BC0	715624	Surface Water	290,000	460,000
TOTAL FOR PROGRAM				5,570,000	5,585,000

Program 06.03: Storm Water Pollution Prevention

This program regulates the discharge of storm water into Ohio streams through permitting, compliance, enforcement, and technical assistance at over 16,000 sites. Discharges are controlled through the implementation of

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land management and treatment practices from municipalities, construction activities, and certain industrial facilities. This program is implemented under a two-phase approach. Phase I requires storm water permits for the larger municipalities and construction sites. Phase II extends regulatory requirements to smaller urban areas and construction sites.

The Executive Recommendation will fund the following objectives:

- Minimize introduction of pollutants into storm water discharges that enter surface waters; and
- Issue and enforce 3,000 permits, review 200 prevention plans, and perform approximately 300 municipal storm water management annual audits.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3BU0	715684	Water Quality Protection	335,000	335,000
SSR	4K40	715650	Surface Water Protection	980,000	1,355,000
SSR	5BC0	715624	Surface Water	500,000	170,000
TOTAL FOR PROGRAM				1,815,000	1,860,000

Program 06.04: National Pollutant Discharges Elimination System (NPDES)

This program establishes pollution discharge limits for over 3,000 wastewater treatment facilities. In addition to the technical review and drafting of the NPDES permits, this program includes compliance and enforcement functions to address and prevent unauthorized discharges and permit violations. Program staff members also perform inspections and computer tracking of permit holders and their compliance, and provide technical assistance to small communities to improve operations and help bring them into compliance. The program also regulates the disposal of sewage sludge generated from the treatment of municipal wastewater and the beneficial use of other waste materials.

The Executive Recommendation will fund the following objectives:

- Seek to meet water quality goals by permitting point sources of pollution;
- Issue permits for 100 major facilities and 1,100 minor facilities;
- Implement sewage sludge program to minimize nuisance odors and pollution from the land application sites; and
- Conduct inspections to ensure appropriate operation of wastewater treatment facilities and initiate appropriate enforcement actions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3BU0	715684	Water Quality Protection	1,865,000	2,065,000
SSR	4K40	715650	Surface Water Protection	4,065,000	4,700,000
SSR	5BC0	715624	Surface Water	4,620,000	3,890,000
TOTAL FOR PROGRAM				10,550,000	10,655,000

Program 06.05: Section 401 Certification/Wetlands Permitting

This program regulates activities in wetlands and streams at approximately 150 sites per year. These activities include dredging, relocating streams, and filling wetlands. These waters include those that fall under the jurisdiction of the Clean Water Act and are regulated through Section 401 water quality certifications, as well as those wetlands that are isolated from waters of the U.S. and are regulated through the State of Ohio Isolated Wetland Permits. The 401/Wetlands Program also includes the development of technical field methods to assess wetland quality and potential impacts. This program also has the responsibility of conducting follow-up reviews of wetland and stream mitigation statewide.

The Executive Recommendation will fund the following objectives:

- Minimize impacts of development on wetlands and other waters through regulatory activities;
- Issue 200 permits annually; and
- Develop technical field methods to assess wetland quality and potential impacts to water quality from new developments; and
- Continue support for four additional permitting positions that were transferred into the Section 401 Certification/Wetlands Permitting Program from other programs in FY 2009.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3BU0	715684	Water Quality Protection	140,000	200,000
SSR	4K40	715650	Surface Water Protection	605,000	605,000
SSR	5BC0	715624	Surface Water	1,665,000	1,670,000
SSR	5N20	715613	Dredge And Fill	45,000	45,000
TOTAL FOR PROGRAM				2,455,000	2,520,000

Program 06.06: Lake Erie Restoration and Resource Management

This program focuses on protecting and restoring water quality for near-shore acres of Lake Erie. The program implements the bi-national Great Lakes Water Quality Agreement and the Great Lakes Critical Programs Act, an amendment to the Clean Water Act. Technical and coordination expertise is provided to federal, state, and local partners on protection and restoration efforts for areas with significant environmental impairment. The program also works with public and private sectors on a bi-national lake wide management plan. State of Ohio priorities for the lake are addressed through support to the Lake Erie Commission and the Lake Erie Protection & Restoration Plan.

The Executive Recommendation will fund the following objectives:

- Protect and restore the areas of concern for the Maumee, Black, Cuyahoga, and Ashtabula rivers as well as the Lake Erie watershed;
- Coordinate remedial dredging on the Ashtabula River; and
- Provide technical and coordination expertise to federal, state, and local partners on Lake Erie water quality protection efforts and restoration for near shore areas of significant environmental impairment.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3BU0	715684	Water Quality Protection	500,000	320,000
SSR	5BC0	715624	Surface Water	140,000	220,000
TOTAL FOR PROGRAM				640,000	540,000

Program 06.07: Wastewater Construction Plan Approvals

This program protects water quality by ensuring that sewage and industrial wastewater treatment systems are adequate and operating in a manner protective of human health and the environment. This program implements the Permit to Install (PTI) requirements for the construction of wastewater systems for municipalities, industries, and commercial operations (includes sewer extensions, treatment plants, pump stations, and storage tanks). Approximately 2,000 PTIs are issued annually. Staff in this program also oversees the water quality issues related to animal feeding operations while the Ohio Department of Agriculture regulates construction and operational issues.

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The Executive Recommendation will fund the following objectives:

- Review permits to install for proposed wastewater treatment and disposal systems in order to minimize negative impacts to water quality;
- Conduct inspections, fieldwork, permitting, and enforcement related to animal feeding operations; and
- Provide technical assistance to communities, new industries, and developments.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K40	715650	Surface Water Protection	1,860,000	1,900,000
SSR	5BC0	715624	Surface Water	2,255,000	2,280,000
TOTAL FOR PROGRAM				4,115,000	4,180,000

PROGRAM SERIES 07: Environmental Education

This program series administers the Ohio Environmental Education Fund (OEEF) and Clean Diesel School Bus Fund (CDSBF). The OEEF provides approximately \$850,000 annually in grants for environmental education projects. This program targets the regulated community, the general public and pre-school to university students and teachers. The CDSBF provides \$550,000 in grants to help Ohio school districts retrofit diesel buses with pollution control equipment to reduce student exposure to harmful pollutants in diesel exhaust.

Program 07.01: Environmental Education Grants

This program provides 18 to 20 large grants (up to \$50,000) and 20 to 25 smaller grants (up to \$5,000) annually to applicants across Ohio, funded by one-half the civil penalties collected for violations of Ohio's air and water pollution laws. Grants support projects such as storm water education programs that municipalities must provide under federal mandates; water quality monitoring by schools and watershed groups; programs on improving energy efficiency and reducing vehicle fleet emissions; mercury thermometer exchanges; and educational tools to help farmers and small businesses comply with environmental regulations. The program also provides \$50,000 annually for 18 scholarships to environmental science and engineering students at Ohio universities.

The Executive Recommendation will fund the following objectives:

- Provide grants primarily to local governments and schools for environmental education projects that emphasize sound science and help Ohio students, the general public and regulated community understand technical aspects of environmental issues;
- Provide approximately 145 local presentations annually reaching 5,500 citizens, teachers, students and regulated entities about environmental subjects, including technical training in water quality monitoring methods, published articles and grant writing workshops; and
- Encourage Ohio students to pursue professional careers in environmental science and engineering by providing \$50,000 annually in scholarships at Ohio colleges and universities, and support for middle and high school environmental science career programs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	6A10	715645	Environmental Education	1,500,000	1,500,000
TOTAL FOR PROGRAM				1,500,000	1,500,000

Program 07.02: Clean Diesel School Bus Grants

This program uses penalties collected by Ohio EPA's enforcement programs to reduce student exposure to pollutants in diesel exhaust. Grants (up to \$100,000) are awarded to Ohio school districts to install filters and catalysts on school buses. Priority is given to school districts in counties not meeting national air quality standards,

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and districts that have anti-idling policies in place for their bus fleets. In 2008, the program retrofitted 268 school buses and eliminated more than four tons of air pollution. This fund also provides the required state match that successfully leveraged \$590,460 from a US EPA grant for additional school bus retrofits in FY 2009-2010.

The Executive Recommendation will fund the following objectives:

- Provide grants to retrofit school buses with pollution control equipment to reduce risks to students' health and reduce pollution in areas of the state not meeting federal air quality standards for fine particulates.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3V70	715606	Agency-Wide Grants	150,000	150,000
SSR	5CD0	715682	Clean Diesel School Buses	600,000	600,000
TOTAL FOR PROGRAM				750,000	750,000

PROGRAM SERIES 08: Compliance Assistance and Pollution Prevention

This program series provides free one-on-one assistance to over 5,000 businesses and other external customers annually to help them comply with environmental regulations to reduce pollution through source reduction and recycling. The program series helps businesses reduce costs and their impact on Ohio's environment by reducing the amount of waste they generate.

Program 08.01: Compliance Assistance and Pollution Prevention

This program assists Ohio businesses and provides free technical assistance to help them increase understanding and compliance with various environmental regulations and pollution prevention. The Office of Compliance Assistance and Pollution Prevention (OCAPP) helps over 600 businesses and other external customers develop and implement pollution prevention initiatives that effectively reduce pollutants in Ohio through source reduction and environmentally sound recycling. OCAPP also provides technical assistance to an additional 4,400 businesses, government, and other external customers regarding environmental regulations and permitting; and assists Ohio businesses to become more competitive and reduce operating and waste disposal costs.

The Executive Recommendation will fund the following objectives:

- Publish and distribute information, including materials in a plain-English format, about regulations, permit requirements and pollution prevention to over 2,000 businesses and 3,000 additional external customers;
- Perform over 200 site visits to help Ohio companies complete permit applications and identify opportunities for pollution prevention;
- Conduct free on-site audits upon request to small businesses who could not otherwise afford environmental consulting services;
- Maintain an on-line Web catalogue of publications and other helpful resources and assists the Agency in administering key customer service Web tools, including Ohio EPA's Permit Wizard and Answer Place;
- Conduct or participate in over 30 environmental training events annually, including providing assistance in coordinating several large Ohio EPA compliance assistance training events for regulated entities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4K30	715649	Solid Waste	275,674	277,416
SSR	4T30	715659	Clean Air Title V Permit Program	340,842	342,896
SSR	5BC0	715676	Assistance And Prevention	775,000	775,000
TOTAL FOR PROGRAM				1,391,516	1,395,312

PROGRAM SERIES 09: Environmental Financial Assistance

This program series delivers technical and financial assistance to Ohio communities, private entities, the U.S.EPA, and the Ohio Power Siting Board. It provides low interest loans for wastewater and drinking water treatment system improvements and nonpoint source pollution control projects. The program will make \$600 million in loans available in FY 2010 and FY 2011 which is expected to result in actual loan awards of approximately \$365 million per year. The division assists Ohio applicants in the development of technical content and administration of their projects, and in the preparation of their application materials. Its efforts are concentrated on reviewing projects that will improve local water supply and water quality facilities and nonpoint source water pollution control.

Program 09.01: Water Pollution Control Loans Fund

This program has provided \$4.1 billion for more than 2,600 projects since 1989. It awards low- interest loans for wastewater treatment system improvements and for a variety of nonpoint source pollution control actions. The Fund uses traditional and innovative financing mechanisms to assist such actions as the planning, design and construction of large and small public sewers and treatment plants, the remediation of brownfields sites, and the restoration of sub-standard water bodies. For example, it provides linked deposits to participating banks so they may offer reduced interest rates for the implementation of agricultural management practices that will reduce nonpoint source water pollution and for the elimination of public health threats caused by failing septic systems. The program also supports U.S. EPA in the award of special annual appropriation grants to Ohio entities from the federal budget. These environmental infrastructure projects are evaluated and approved by the Division according to applicable federal / state technical and administrative standards before they receive the special appropriation grant awards.

The Executive Recommendation will fund the following objectives:

- Provide approximately \$300 million per year in financing for public health and water quality;
- Save 160 Ohio communities \$128 million in interest expense;
- Assist the protection and restoration of 20 water bodies with \$30 million in no-repayment financing;
- Assist ten communities in accessing federal grants for up to 55 percent of their total project costs; and
- Contingent upon passage of the federal economic stimulus bill, make available about \$337 million in additional "use it or lose it" waste water treatment loans in SFY 2009-10.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3F20	715630	Revolving Loan Fund-Operating	1,129,696	907,543
SSR	6760	715642	Water Pollution Control Loan Admin	4,220,529	4,442,682
TOTAL FOR PROGRAM				5,350,225	5,350,225

Program 09.02: Water Supply Revolving Loan Account

This program provides low-interest loans to Ohio municipalities and other owners of community water supply systems to prevent public health risks and to meet the requirements of the Safe Drinking Water Act. Changes in drinking water standards will reduce the allowable levels of certain substances. Public water systems will be required to add treatment capability in order to meet the new standards. The availability of incentive financing will encourage the owners of public water systems to construct the necessary improvements in an expedient manner. Since 1998, the program has financed more than 200 projects for over \$589 million.

The Executive Recommendation will fund the following objectives:

- Provide approximately \$65 million per year in financing for public health and Safe Drinking Water Act compliance;
- Save 58 Ohio water systems \$29 million in interest expense;
- Provide ten economically disadvantaged water systems \$5 million to reduce the costs of their construction projects;

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- Assist 12 communities in accessing federal grants for up to 55 percent of their total project cost; and
- Contingent upon passage of the draft federal economic stimulus bill, make available about \$59 million in additional "use it or lose it" drinking water treatment loans in SFY 2009-10.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	6760	715642	Water Pollution Control Loan Admin	325,000	325,000
TOTAL FOR PROGRAM				325,000	325,000

Program 09.03: Ohio Power Siting Board Reviews

This program enables the Division of Environmental and Financial Assistance to perform environmental impact assessments of applications received by the Ohio Power Siting Board (OPSB), and to coordinate comments on OPSB applications from Ohio EPA. Under the ORC, the chairman of OPSB may request assistance from Ohio EPA to conduct studies, investigate applications, and prepare reports. This ensures that all relevant environmental factors are taken into account in the board's review of the applications, and that project modifications are recommended that either will reduce or avoid environmental impacts. Costs are reimbursed by the Ohio Power Siting Board.

The Executive Recommendation will fund the following objectives:

- Produce 45 environmental impact assessments of major power utility infrastructure construction actions annually.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	6760	715642	Water Pollution Control Loan Admin	65,000	65,000
TOTAL FOR PROGRAM				65,000	65,000

PROGRAM SERIES 10: Special Investigations

This program series conducts investigations into alleged environmental violations that potentially involve criminal activities. The Office of Special Investigation (OSI) is unique in that it is the only group within the Ohio EPA expressly formed to handle complex environmental criminal investigations in all program areas.

Program 10.01: Special Investigations

This program investigates potential criminal violations of environmental laws and regulations. In addition, members of the Office of Special Investigation (OSI) serve on Ohio EPA's Weapons of Mass Destruction Evidence Response Team and are trained to work as first responders in hazardous environments. OSI has been recognized as one of the top environmental criminal investigative programs in the nation, developing hundreds of cases resulting in over 275 convictions. Typical violations investigated include: burying solid/hazardous wastes; illegal disposal of wastes; illegal bypassing of wastewater treatment systems; open burning; illegal hazardous waste abandonment; and falsification of wastewater and drinking water documents.

The Executive Recommendation will fund the following objectives:

- Investigate and prosecute criminal violators of environmental laws and regulations, resulting in approximately 30 convictions per year; and
- Participate in weapons of mass destruction evidence response team (ERT), which trains with federal, state and local first responders and is prepared to respond to a terrorist incident throughout Ohio.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5050	715623	Hazardous Waste Cleanup	1,410,640	1,410,640
TOTAL FOR PROGRAM				1,410,640	1,410,640

PROGRAM SERIES 11: Environmental Laboratory Services

This program series supports the agency's mission of protecting the environment and public health by providing the scientific data needed for agency staff to make well-informed decisions, and by providing inspection, certification and technical assistance services to external laboratories which also produce data used by Ohio EPA. Laboratory test results are used by agency staff to develop accurate standards, issue permits and licenses to operate for drinking water and wastewater treatment facilities, industries, landfills and other regulated entities, and to develop solutions to environmental problems that are both appropriate and cost-effective.

Program 11.01: Analytical Laboratory Services

This program provides analyses of over 9,300 samples in various matrices, including surface, drinking and ground waters; wastewater effluents; sediment, soil and sludge; manure; air filters and canisters; and fish, plant, and turtle tissue. These samples, from site-specific monitoring conducted by Ohio EPA field staff, are analyzed for toxic pollutants such as metals (lead and mercury, for example), nutrients (such as cyanide, phenols and orthophosphates), and organic compounds (including pesticides, herbicides and PCBs). The laboratory also conducts microbiological testing and toxicity studies of wastewater effluents and sediments. The analytical data are used to quantify environmental conditions and ensure that pollutants do not pose a problem for human health or the environment.

The Executive Recommendation will fund the following objectives:

- Provide laboratory services primarily to divisions within Ohio EPA, and limited services to other public entities; and
- Provide capacity to analyze 9,300 samples and generate over 280,000 inorganic and organic test results, and conduct 220 bioassay and chlorophyll tests annually.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	1990	715602	Laboratory Services	188,294	225,380
SSR	4K40	715686	Environmental Lab Service	2,132,000	2,132,000
SSR	5BC0	715677	Laboratory	1,284,622	1,284,622
TOTAL FOR PROGRAM				3,604,916	3,642,002

Program 11.02: Laboratory Certification and Assistance

This program includes Voluntary Action Program (VAP) and drinking water laboratory certification activities. To ensure the safety of water from public water systems, approximately 450 inspections of drinking water laboratories are completed each year; these laboratories are certified as having proper equipment, adequate facilities, and trained staff that use proper analytical techniques. This program also coordinates U.S. EPA's proficiency testing program for wastewater laboratories; based on these test results, performance audit inspections of wastewater laboratories are conducted. DES staff members also respond to 6,400 requests annually to provide training and technical assistance within and outside Ohio EPA.

The Executive Recommendation will fund the following objectives:

- Certify 350 laboratories statewide to perform drinking water testing;
- Inspect and recommend laboratories for certification under the Voluntary Action Program (currently 21 labs participate);

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- Respond to 3,200 drinking water technical questions, and 3,200 non-drinking water and VAP questions annually; and
- Coordinate U.S. EPA's Discharge Monitoring Report-Quality Assurance proficiency testing program for wastewater laboratories in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	1990	715602	Laboratory Services	747,613	758,549
SSR	5BC0	715677	Laboratory	169,378	169,378
TOTAL FOR PROGRAM				916,991	927,927

PROGRAM SERIES 12: Program Management

This program series includes five district and nine central support offices that provide services to external stakeholders and the agency's environmental programs. Program Management establishes and coordinates the strategic direction of the agency and provides centralized and regional infrastructure for the agency's efforts to protect the environment and public health.

Program 12.01: Program Management

This program includes the Director's Office, which manages all agency programs and provides direct services including coordination of enforcement efforts and liaison activities with the legislature, industry, and government. The district offices provide facilities, equipment, and local program coordination for all of Ohio EPA's environmental programs. Program Management provides information technology database and network administration; public information, including coordination of hundreds of public meetings and thousands of press releases each year; fiscal administration; personnel, labor, and equal employment opportunity services; legal assistance; and facilities management.

The Executive Recommendation will fund the following objectives:

- Provide infrastructure administration and management for the agency, including the Director's Office, five district offices, and seven administrative offices;
- Provide information technology services including systems development, database, and network administration;
- Respond to public inquiries, organize and moderate public meetings, and educate the public about environmental issues as well as the agency's goals and objectives; and
- Provide fiscal, personnel, legal, facilities management, and equal employment opportunity services.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	2190	715604	Central Support Indirect	16,625,314	17,282,762
GSF	4A10	715640	Operating Expenses	3,731,000	3,731,000
FED	3V70	715606	Agency-Wide Grants	350,000	350,000
TOTAL FOR PROGRAM				20,706,314	21,363,762

LINE ITEM SUMMARY - Environmental Protection Agency

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	715403	Clean Ohio	96,058	0	0	0	0	.0	0	.0
GRF	715501	Local Air Pollution Control	128,297	0	0	0	0	.0	0	.0
GRF	717321	Surface Water	1,130,222	0	0	0	0	.0	0	.0
GRF	718321	Groundwater	161,106	0	0	0	0	.0	0	.0
GRF	719321	Air Pollution Control	311,771	0	0	0	0	.0	0	.0
GRF	721321	Drinking Water	350,412	0	0	0	0	.0	0	.0
GRF	723321	Hazardous Waste	12,606	0	0	0	0	.0	0	.0
GRF	724321	Pollution Prevention	88,032	0	0	0	0	.0	0	.0
GRF	725321	Laboratory	153,463	0	0	0	0	.0	0	.0
GRF	726321	Corrective Actions	149,688	0	0	0	0	.0	0	.0
TOTAL General Revenue			2,581,655	0	0	0	0	.0	0	.0
1990	715602	Laboratory Services	992,519	1,019,248	966,203	1,173,574	935,907	-20.3	983,929	5.1
2190	715604	Central Support Indirect	14,761,963	15,528,935	15,718,301	17,000,962	16,625,314	-2.2	17,282,762	4.0
4A10	715640	Operating Expenses	2,873,070	3,157,454	3,336,872	3,669,731	3,731,000	1.7	3,731,000	0.0
TOTAL General Services			18,627,552	19,705,637	20,021,377	21,844,267	21,292,221	-2.5	21,997,691	3.3
3520	715611	Wastewater Pollution	340,063	384,653	0	0	0	.0	0	.0
3530	715612	Public Water Supply	2,767,072	3,469,841	2,976,449	3,388,618	2,933,812	-13.4	2,941,282	0.3
3540	715614	Hazardous Waste Management	4,246,385	4,168,622	4,202,196	4,203,891	4,193,000	-0.3	4,193,000	0.0
3570	715619	Air Pollution Control	7,440,234	5,763,735	6,153,640	6,823,950	6,282,777	-7.9	6,310,203	0.4
3620	715605	Underground Injection Control	107,028	103,074	105,335	111,874	111,874	0.0	111,874	0.0
3BU0	715684	Water Quality Protection	0	0	6,044,756	6,310,000	5,870,000	-7.0	5,825,000	-0.8
3CS0	715688	Federal NRD Settlements	0	0	0	0	100,000	.0	100,000	0.0
3F20	715630	Revolving Loan Fund-Operating	30,703	0	89,505	775,600	1,129,696	45.7	907,543	-19.7
3F30	715632	Fed Supported Cleanup & Response	1,631,701	2,022,051	1,774,591	2,550,000	2,159,486	-15.3	2,159,551	0.0
3F40	715633	Water Quality Management	580,608	499,804	0	0	0	.0	0	.0
3F50	715641	Nonpoint Source Pollution Mgmt	7,700,002	6,624,758	6,547,554	7,595,000	6,880,000	-9.4	6,095,000	-11.4
3J10	715620	Urban Stormwater	218,580	198,604	0	0	0	.0	0	.0

LINE ITEM SUMMARY - Environmental Protection Agency

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
3K20	715628	Clean Water Act 106	4,652,836	4,434,508	0	0	0	.0	0	.0
3K40	715634	DOD Monitoring & Oversight	629,796	619,579	570,570	898,825	729,130	-18.9	732,280	0.4
3K60	715639	Remedial Action Plans	315,608	368,458	0	0	0	.0	0	.0
3N40	715657	DOE Monitoring & Oversight	1,687,559	863,623	680,202	1,110,270	878,578	-20.9	884,050	0.6
3T30	715669	Drinking Water SRF	2,185,565	1,992,805	1,824,943	2,977,998	2,238,848	-24.8	2,273,323	1.5
3V70	715606	Agency-Wide Grants	339,597	136,144	113,988	500,000	500,000	0.0	500,000	0.0
TOTAL Federal Special Revenue			34,873,337	31,650,260	31,083,730	37,246,026	34,007,201	-8.7	33,033,106	-2.9
4J00	715638	Underground Injection Control	355,685	348,961	383,676	458,418	448,579	-2.1	456,714	1.8
4K20	715648	Clean Air-Non Title V	2,117,793	2,356,874	3,613,456	4,066,558	3,456,261	-15.0	3,587,176	3.8
4K30	715649	Solid Waste	12,297,703	12,850,519	13,146,218	14,282,845	15,819,897	10.8	16,317,606	3.1
4K40	715650	Surface Water Protection	9,277,070	11,063,466	10,491,272	13,815,000	7,965,000	-42.3	8,915,000	11.9
4K40	715686	Environmental Lab Service	0	0	0	0	2,132,000	.0	2,132,000	0.0
4K50	715651	Drinking Water Protection	5,670,354	7,410,173	7,039,885	8,867,732	7,487,198	-15.6	7,699,007	2.8
4P50	715654	Cozart Landfill	42,094	45,103	38,876	149,728	100,000	-33.2	100,000	0.0
4R50	715656	Scrap Tire Management	4,641,634	8,107,947	7,544,036	6,000,000	5,125,000	-14.6	5,125,000	0.0
4R90	715658	Voluntary Action Program	1,022,490	932,747	852,141	1,032,098	1,032,098	0.0	1,032,098	0.0
4T30	715659	Clean Air Title V Permit Program	15,725,148	17,229,557	16,699,500	18,833,584	17,673,097	-6.2	18,073,104	2.3
4U70	715660	Construction & Demolition Debris	632,135	779,421	958,266	1,076,561	888,970	-17.4	885,554	-0.4
5000	715608	Immediate Removal Special Acnt	319,629	353,069	437,798	573,903	643,903	12.2	643,903	0.0
5030	715621	Hazardous Waste Facility Mgmt	9,600,083	9,583,715	8,887,756	12,200,240	11,215,448	-8.1	11,318,132	0.9
5050	715623	Hazardous Waste Cleanup	12,295,942	14,352,586	11,955,989	14,147,498	13,927,338	-1.6	14,139,930	1.5
5050	715674	Clean Ohio Environmental Review	0	0	11,327	109,725	109,725	0.0	109,725	0.0
5410	715670	Site Specific Cleanup	1,020,205	7,092,992	25,359	34,650	34,650	0.0	34,650	0.0
5420	715671	Risk Management Reporting	124,378	139,063	135,964	146,188	146,188	0.0	146,188	0.0
5920	715627	Anti-Tampering Settlement	1,477	930	5,654	9,707	6,707	-30.9	6,707	0.0
5BC0	715617	Clean Ohio	646,387	691,103	690,322	741,646	741,000	-0.1	741,000	0.0
5BC0	715622	Local Air Pollution Control	898,071	1,026,368	1,026,368	1,026,369	1,827,000	78.0	2,035,000	11.4
5BC0	715624	Surface Water	7,247,297	8,834,896	8,621,952	8,997,413	13,034,000	44.9	13,198,000	1.3

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FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
5BC0	715667	Groundwater	953,707	1,077,449	1,063,910	1,093,741	1,594,000	45.7	1,594,000	0.0
5BC0	715672	Air Pollution Control	4,026,801	5,029,059	4,997,281	5,199,290	7,269,000	39.8	7,607,000	4.6
5BC0	715673	Drinking Water	2,230,864	2,497,566	2,392,515	2,550,250	3,838,000	50.5	3,838,000	0.0
5BC0	715675	Hazardous Waste	88,240	95,050	100,845	100,847	116,000	15.0	116,000	0.0
5BC0	715676	Assistance and Prevention	585,335	650,800	661,791	700,302	775,000	10.7	775,000	0.0
5BC0	715677	Laboratory	1,053,158	1,223,505	1,206,665	1,216,333	1,454,000	19.5	1,454,000	0.0
5BC0	715678	Corrective Action	1,028,719	1,181,094	1,177,922	1,179,775	1,180,000	0.0	1,180,000	0.0
5BC0	715687	Areawide Planning Agencies	0	0	0	0	450,000	.0	450,000	0.0
5BT0	715679	C &DD Groundwater Monitoring	0	0	790	693,267	200,000	-71.2	203,800	1.9
5BY0	715681	Auto Emissions Test	6,939,966	14,486,349	13,045,621	15,057,814	14,385,892	-4.5	14,803,470	2.9
5CD0	715682	Clean Diesel School Buses	0	698,241	905,285	600,000	600,000	0.0	600,000	0.0
5DW0	715683	Auto Mercury Switch Prog	0	49,278	54,768	60,000	0	-100.0	0	.0
5H40	715664	Groundwater Support	1,844,077	1,947,257	2,064,103	2,715,340	1,872,193	-31.1	1,884,247	0.6
5N20	715613	Dredge and Fill	29,610	29,022	29,833	30,000	45,000	50.0	45,000	0.0
5Y30	715685	Surface Water Improvement	0	0	0	2,000,000	2,000,000	0.0	500,000	-75.0
6020	715626	Motor Vehicle Inspection & Maintenance	1,182,496	36,977	28,367	128,876	0	-100.0	0	.0
6440	715631	ER Radiological Safety	232,256	249,540	247,983	286,114	286,114	0.0	286,114	0.0
6600	715629	Infectious Wastes Management	152,008	81,275	69,544	100,000	100,000	0.0	100,000	0.0
6760	715642	Water Pollution Control Loan Admin	4,561,679	4,524,725	4,692,244	4,964,625	4,610,529	-7.1	4,832,682	4.8
6780	715635	Air Toxic Release	181,131	164,439	164,072	210,622	174,600	-17.1	179,746	2.9
6790	715636	Emergency Planning	2,566,757	2,435,982	2,508,011	2,628,647	2,623,395	-0.2	2,628,647	0.2
6960	715643	Air Pollution Control Admin	679,592	583,864	1,498,984	750,000	750,000	0.0	750,000	0.0
6990	715644	Water Pollution Control Admin	460,309	779,248	685,233	750,000	750,000	0.0	750,000	0.0
6A10	715645	Environmental Education	1,403,032	1,281,725	1,916,683	1,500,000	1,500,000	0.0	1,500,000	0.0
TOTAL State Special Revenue			114,135,312	142,301,936	132,078,264	151,085,706	150,387,782	-0.5	152,774,200	1.6
5S10	715607	Clean Ohio Operating	91,449	148,801	190,001	208,174	291,174	39.9	291,174	0.0
TOTAL Clean Ohio Conservation Prgm			91,449	148,801	190,001	208,174	291,174	39.9	291,174	0.0
TOTAL Environmental Protection Agency			170,309,305	193,806,633	183,373,372	210,384,173	205,978,378	-2.1	208,096,171	1.0

Environmental Protection Agency

LINE ITEM SUMMARY - Environmental Protection Agency

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
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