

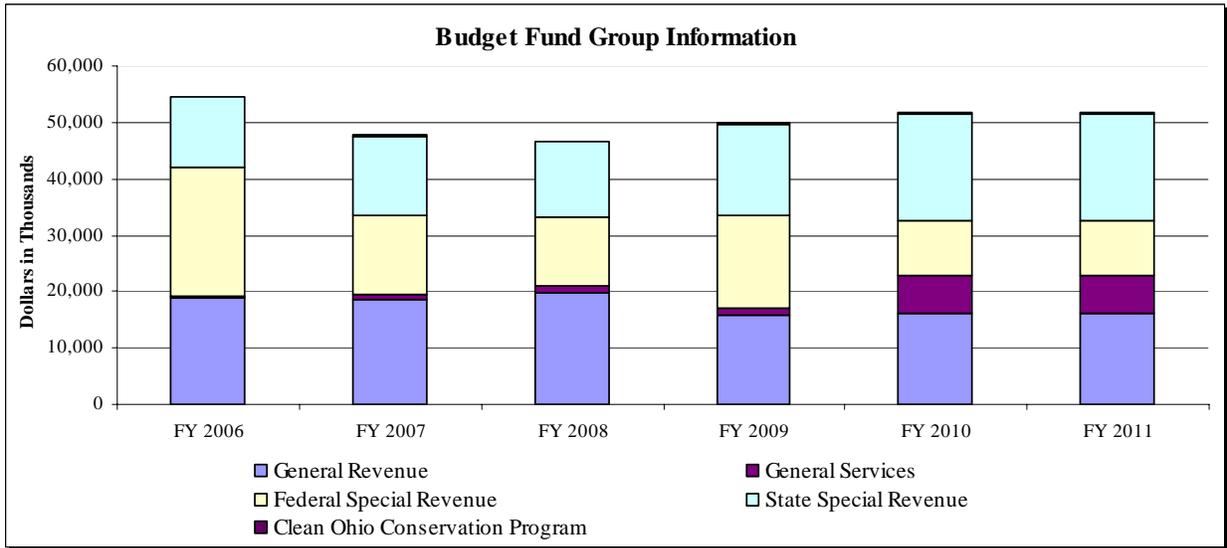
Role and Overview

The foremost responsibility of the Ohio Department of Agriculture (ODA) is safeguarding the health of Ohio’s food supply, consumers, environment, animals and plants. The department does this by providing regulatory protection in the following areas: food including meat and dairy safety; plant pest control; pesticide regulation and other plant industry interests; animal health; amusement ride safety; weights and measures; and oversight of Ohio’s large-scale livestock and poultry operations. The department also promotes Ohio’s agricultural products in domestic and international markets. The director of the Ohio Department of Agriculture (director) is appointed by the governor. The department has an annual budget of more than \$49 million, including \$16 million in General Revenue funds, which supports the activities of over 400 full-time employees. Additional information regarding the Ohio Department of Agriculture is available at www.agri.ohio.gov.

Agency Priorities

- Provide food safety and consumer protection through regulatory sampling and testing of food and plant products, and inspecting food processing and storage facilities as well as meat processing facilities to combat disease and dangerous foodborne pathogens.
- Promote and protect livestock and poultry health through regulatory and animal disease surveillance programs.
- Create and maintain jobs by promoting both traditional and new agricultural products in domestic and international markets.
- Develop and promote agri-tourism opportunities.
- Promote and assist landowners in preserving farmland.
- As a result of the passage of Issue 2, the Executive Transportation Bill will revise Amended Substitute House Bill 562 in order to increase the Clean Ohio agricultural easements grant program from \$5 million to \$12.5 million.

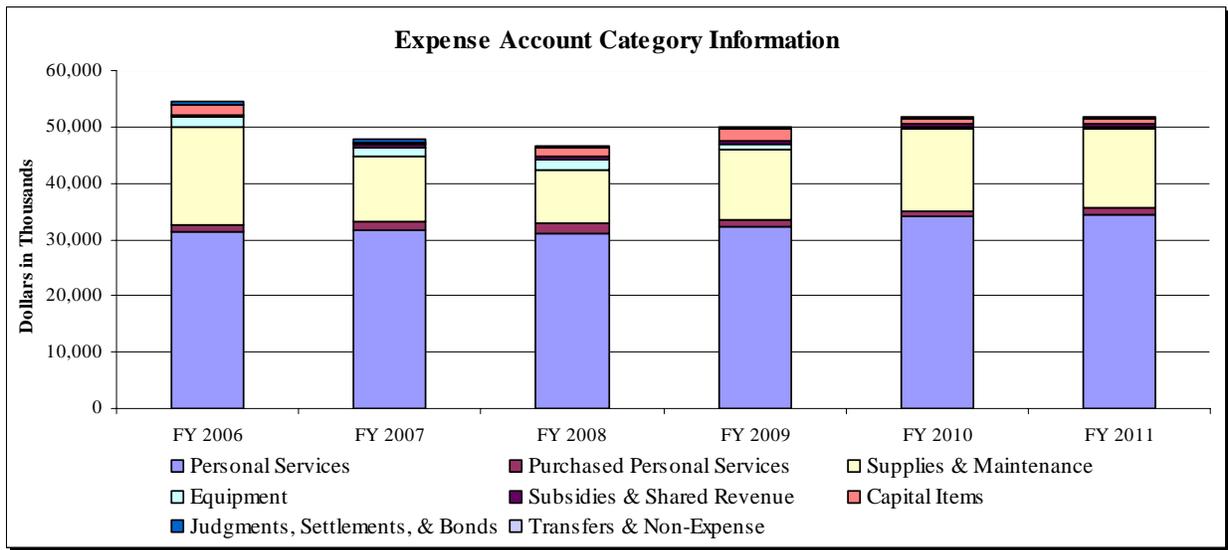
Summary of Budget History and Recommendations



- By implementing a number of fees on regulated industries, the department will be able to maintain, and in some instances improve, its ability to protect Ohio’s consumers, environment, animals, and plants.
- The increase in fee revenue is illustrated by the dramatic increase in State Special Revenue from fiscal year 2009 to fiscal year 2010. The increase in State Special Revenue will allow the department to increase its regulatory efforts, and in doing so, better protect the public.

State of Ohio
Department of Agriculture

(In Thousands) BUDGET FUND GROUP	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
General Revenue	18,932	18,495	19,776	15,985	-19.2	16,070	0.5	16,070	0.0
General Services	175	946	1,151	1,100	-4.4	6,813	519.4	6,813	0.0
Federal Special Revenue	22,850	13,981	12,313	16,470	33.8	9,595	-41.7	9,595	0.0
State Special Revenue	12,561	14,199	13,275	15,994	20.5	19,061	19.2	19,061	0.0
Clean Ohio Conservation Program	57	46	108	399	270.6	149	-62.7	149	0.0
TOTAL	54,574	47,667	46,624	49,948	7.1	51,687	3.5	51,687	0.0



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	31,305	31,762	31,210	32,256	3.4	33,963	5.3	34,494	1.6
Purchased Personal Services	1,412	1,408	1,660	1,143	-31.2	1,020	-10.8	1,020	0.1
Supplies & Maintenance	17,254	11,494	9,464	12,578	32.9	14,580	15.9	14,029	-3.8
Equipment	1,657	1,646	1,884	994	-47.2	388	-60.9	388	0.0
Subsidies & Shared Revenue	458	447	584	575	-1.6	486	-15.4	506	4.1
Capital Items	1,756	338	1,591	2,000	25.7	1,000	-50.0	1,000	0.0
Judgments, Settlements, & Bonds	731	571	0	295	100.0	0	-100.0	0	0.0
Transfers & Non-Expense	0	0	231	107	-53.5	250	133.2	250	0.0
TOTAL	54,574	47,667	46,624	49,948	7.1	51,687	3.5	51,687	0.0

PROGRAM SERIES 01: General Agriculture

This program series includes funding for County Agricultural Societies, the Ohio Farm Loan Program, the Farmland Preservation Program, and the Utility Radiological Safety and Agricultural Terrorism Program.

Program 01.01: County Agriculture Society

This program provides funding to reimburse the 94 county and independent agricultural societies throughout Ohio in regard to their junior fair activities. Funds are disbursed in January after the agricultural societies provide a junior fair report of the expenses of their respective fairs. Funding levels determine the reimbursements that each society

receives and thereby the premiums paid to individual participants. Approximately 100,000 junior fair participants exhibit at county and independent fairs in Ohio. Agricultural societies provide educational opportunities for junior fair participants in addition to providing premiums and cash awards.

Also included in this program are tax revenues from para-mutual wagering in Ohio which is collected by the Ohio Department of Taxation and which is then disbursed by the department to the 94 county and independent fairs and the Ohio State Fair to supplement their racing purses.

The Executive Recommendation will fund the following objectives:

- Provide funding to reimburse agricultural societies for premiums and cash awarded to junior fair participants that exhibit at county and independent fairs in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700501	County Agricultural Societies	334,903	334,903
GRF	GRF	700654	Agriculture Operating-Fed Stimulus	80,000	100,000
TOTAL FOR PROGRAM				414,903	434,903

Program 01.02: Ohio Farm Loan

This program provides funding to support one-time matching funds for projects that will generate economic activity in low-income segments of rural communities and to promote educational and marketing opportunities that support innovative rural agricultural enterprises. The program was funded by congress through the Rural Rehabilitation Corporation Trust Liquidation Act. The fund maintains a principal balance of \$3 million. Revenue is generated by investment earnings on the \$3 million capitalization and periodic principal repayments on loans. The Ohio Rural Rehabilitation Advisory Committee reviews applications and makes funding recommendations to the director.

The Executive Recommendation will fund the following objectives:

- Support the granting of low-interest loans to Ohio farmers.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3360	700617	Ohio Farm Loan Revolving Fund	44,679	44,679
TOTAL FOR PROGRAM				44,679	44,679

Program 01.03: Farmland Preservation

This program assists in maintaining productive farmland, educates the general public on protecting farmland from conversion to non-agricultural uses, administers the Clean Ohio Fund's Agricultural Easement Purchase Program, and assists local officials with farmland protection efforts. The agricultural easement purchase program purchases and records perpetual restrictive use covenants on farmland real estate.

The Executive Recommendation will fund the following objectives:

- Fund continuing efforts to maintain farmlands; and
- Administer the Clean Ohio Agricultural Easement Purchase Program.

State of Ohio
Department of Agriculture

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700409	Farmland Preservation	200,000	200,000
FED	3AB0	700641	Agricultural Easement	1,000,000	1,000,000
CLF	7057	700632	Clean Ohio Agricultural Easement Operating	149,000	149,000
TOTAL FOR PROGRAM				1,349,000	1,349,000

Program 01.04: Utility Radiological Safety Board and Agriculture Bio-Security

The Agro Bio-Security program coordinates and provides recommendations to department divisions and local, state, federal agencies and industry partners concerning Homeland Security, emergency management, food supply defense, bio-security, agro terrorism, infrastructure protection, natural and radiological events. The office develops, coordinates, and implements agency-wide plans, training and exercises for continuity of operations, infrastructure protection, campus safety and security, emergency preparedness, response, and recovery.

The Agro Bio-Security represents and advises the director in matters concerning the Utility Radiological Safety Board (URSB), Ohio Homeland Security Advisory Council (OHSAC), State of Ohio Security Task Force (SOSTF), State Emergency Operations Center (EOC), Strategic Analysis and Information Center (SAIC), Ohio Homeland Security Strategic Plan, and the Multi-State Partnership for Security in Agriculture.

The Executive Recommendation will fund the following objectives:

- Continue preparedness efforts to protect Ohio's food chain in the case of a release at a nuclear power plant or acts of agro-terrorism.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4E40	700606	Utility Radiological Safety	134,631	134,631
TOTAL FOR PROGRAM				134,631	134,631

PROGRAM SERIES 02: Amusement Ride Safety

This program series issues licenses to, and provides inspection of, amusement rides to protect those who visit amusement parks, fairs and carnivals. Inspected amusement rides include permanent park rides, mobile carnival rides, inflatable bounce structures, water park rides, climbing walls, and go carts and go cart tracks.

Program 02.01: Amusement Ride Safety

This program is responsible for inspecting over 3,000 permanent and portable amusement rides annually. It also licenses and regulates games and sideshows at the state, county, and independent fairs and investigates ride accidents.

The Executive Recommendation will fund the following objectives:

- Support the current operation of the inspection program to ensure that the public is protected; and
- Support ten staff, including eight ride inspectors.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5780	700620	Ride Inspection Fees	1,000,001	1,000,001
TOTAL FOR PROGRAM				1,000,001	1,000,001

PROGRAM SERIES 03: Dairy Inspection

This program series protects consumers by ensuring that milk and other dairy products are produced, transported and processed according to established sanitary standards and safe conditions.

Program 03.01: Dairy Inspection

The program provides registered sanitarians to inspect farm dairy operations, dairy processing, transport tankers and manufacturing facilities. Sanitarians verify every stage of milk production and processing, from the source to the distribution facility, for proper sanitation and processing practices. Inspection standards are set to meet or exceed standards of the United States Department of Health and Human Services, the United States Food and Drug Administration, and the United States Department of Agriculture. The program licenses and inspects over 3,300 milk producers, tank trucks and other transporters, processors, and transfer and receiving stations. The program trains, licenses and evaluates weighers, samplers, and testers.

The Executive Recommendation will fund the following objectives:

- Support inspection and licensing activities at the current level.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700403	Milk Lab Program	1,110,277	1,110,277
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	63,423	63,423
SSR	4R20	700637	Dairy Inspection	1,800,000	1,800,000
TOTAL FOR PROGRAM				2,973,700	2,973,700

PROGRAM SERIES 04: Food Safety

This program series assures that consumers are provided foods, over-the-counter drugs, dietary supplements, and cosmetics that are safe, unadulterated, properly labeled, and honestly presented through regulatory inspections and the evaluation and approval of local health departments' retail food safety establishment inspection programs. Food Safety surveillance testing and response to foodborne illness outbreaks has grown significantly. Food Safety is directly responsible for informing Ohio consumers of contaminated products by way of media alerts and product recalls.

Program 04.01: Food and Drug Inspection

This program assures that all food manufacturing firms (bakeries, canneries, snack food, and candy manufactures, egg processors, soft drink and bottle water producers, seafood processors, shellfish re-packers and re-shippers, and food warehouses including fruit and vegetable distributors) are inspected for compliance with sanitation standards. This program conducts regulatory inspections at farm markets (sole proprietors), farmers' markets (multiple vendors), farm product auctions, and retail merchants selling over-the-counter drugs, cosmetics, and medical devices. The program also evaluates and audits the administrative controls of the 132 local health departments approved to inspect retail food establishments for regulatory compliance.

The Executive Recommendation will fund the following objectives:

- Support the regulation of food processing plants, wholesale storage and distribution sites, and retail facilities that produce, process, label, store, distribute, and sell food products;
- Allow for improved communications of foodborne outbreak investigations and recall notifications through coordination with local health departments, the Ohio Department of Health, the U.S. Food and Drug Administration, and the U.S. Department of Agriculture; and
- Fund the monitoring of wholesale operations to ensure proper handling of over-the-counter drugs, dietary supplements, and cosmetics.

State of Ohio
Department of Agriculture

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700407	Food, Dairies & Drugs	875,043	875,043
SSR	4P70	700610	Food Safety	1,099,396	1,099,396
TOTAL FOR PROGRAM				1,974,439	1,974,439

PROGRAM SERIES 05: Agriculture Market Development

This program series markets Ohio grown and processed agricultural and food products worldwide creating and retaining employment opportunities for Ohio citizens.

Program 05.01: International and Domestic Marketing

This program provides marketing services to Ohio's food and agricultural industry to promote and provide a competitive advantage for Ohio-based products that are marketed worldwide. Program staff members participate in trade shows, coordinate trade missions, conduct training seminars on exporting, and provide market research information to help promote worldwide development of Ohio-based products. Also included in this program are proceeds from the sale of a specially designed license plate available through the Bureau of Motor Vehicles which will be used to provide grant funds for projects that promote and/or support sustainable agriculture practices and market access. In addition to grants, proceeds from the sale of these license plates will also be used to provide scholarships to students pursuing a degree in large livestock veterinary medicine.

The Executive Recommendation will fund the following objectives:

- Continue the support of Ohio's product marketing in domestic and international markets; and
- Promote and support sustainable agriculture practices through grants and scholarships.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700411	International Trade/Market Development	431,440	431,440
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	98,108	98,108
SSR	4T70	700613	International Trade	15,000	15,000
SSR	5CP0	700652	License Plates -Scholarships	20,000	20,000
TOTAL FOR PROGRAM				564,548	564,548

Program 05.02: Commodity Marketing

This program oversees three commodity marketing programs: apples, small fruits and vegetables, and sheep and wool. Producers pay assessment amounts that are established by each commodity group which are then deposited into the Commodity Marketing Program Fund. Periodically disbursements are made from this fund to the respective commodity groups for payment of advertising, promotion and brand identity strategies, and activities as selected by each commodity group.

The Executive Recommendation will fund the following objectives:

- Allow for the distribution of collected assessments and the provision of oversight to marketing committees.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4940	700612	Agricultural Commodity Marketing Program	250,000	250,000
TOTAL FOR PROGRAM				250,000	250,000

Program 05.03: Ohio Proud Marketing

Ohio Proud is the department's signature marketing program and brand identity. Ohio Proud was originally developed in 1993 and was recently redesigned and reintroduced to improve the effectiveness of the brand. The Ohio Proud program markets Ohio food and agriculture products to increase sales and create jobs for food processing, manufacturing and growers/producers. The brand identity was redesigned to coincide with surveyed consumer purchasing preferences that highlighted purchasing locally grown and produced food products.

The Executive Recommendation will fund the following objectives:

- Promote the sale of agricultural products raised, grown, or processed in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700404	Ohio Proud	196,895	196,895
SSR	4R00	700636	Ohio Proud Marketing	10,500	10,500
TOTAL FOR PROGRAM				207,395	207,395

Program 05.04: Grape Industries Research and Marketing

This program seeks to expand Ohio's wine and grape-growing industry through research, marketing and promotion in order to create income-producing agribusiness. Currently, there are approximately 80 licensed and bonded wineries in Ohio. Past research has focused on disease management, pest control, and the development of grape vines that can thrive in the state's cool climate. Revenue to support the program is generated from taxes collected on the sale of wine in Ohio.

The Executive Recommendation will fund the following objectives:

- Support marketing initiatives to promote Ohio's wine and grape growing industry; and
- Fund research on grape disease management and pest control.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4960	700626	Ohio Grape Industries	849,999	849,999
TOTAL FOR PROGRAM				849,999	849,999

PROGRAM SERIES 06: Plant Industry

Plant Industry enforces regulations and requirements pertaining to animal livestock feed (animal health) that are related to human health through the food supply chain, protects farmers' grain purchases, and certifies plants and plant products to move in interstate, intrastate and global commerce.

Program 06.01: Plant Pest Control

The Plant Pest Control program inspects, certifies, and licenses nursery stock producers and dealers which the green industry to ship products in interstate, intrastate and global commerce. Also included are other plant products such as logs, lumber, grain and other material that could harbor pests.

The Executive Recommendation will fund the following objectives:

- Provide for the eradication of harmful new plant infestations, the performance of required laboratory analysis of samples prior to issuing phytosanitary certificates, plant pest containment inspections, and the performance of post entry quarantine inspections of plant material imported from foreign countries.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5FC0	700648	Plant Pest Program	1,000,000	1,000,000
SSR	6690	700635	Pesticide Program	3,470,000	3,470,000
TOTAL FOR PROGRAM				4,470,000	4,470,000

Program 06.02: Invasive Species

The Invasive Species program seeks to minimize the impact of invasive insects and plant diseases upon Ohio’s agricultural and green industry while protecting the overall environment. Examples of invasive insects and diseases are the Gypsy Moth, Emerald Ash Borer, Soybean Rust, Sudden Oak Death and Ralstonia. An example is the Gypsy Moth Program which greatly reduced the movement of the pest saving Ohio jobs and Ohio’s agricultural and green industry from increased costs involved with a quarantine including the possible destruction of product.

The Executive Recommendation will fund the following objectives:

- Fund continuing suppression efforts and activities to slow the spread of the Gypsy Moth and Emerald Ash Borer.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3R20	700614	Federal Plant Industry	1,000,000	1,000,000
TOTAL FOR PROGRAM				1,000,000	1,000,000

Program 06.03: Pesticide, Fertilizer, and Lime Inspections

This program contains three components: The pesticide program helps assure that only U. S. EPA registered pesticides are used in Ohio by trained applicators and according to label directions. This component protects human health and the environment by investigating misuse complaints. The fertilizer component licenses pesticide applicators, registers fertilizer distributors, and samples products to help assure accurate label claims. The lime section licenses lime distributors in Ohio and also samples products to help assure accurate label claims.

The Executive Recommendation will fund the following objectives:

- Fund the inspection of pesticide manufacturing facilities and the collection of sample products for analysis of label claims;
- Allow for the licensure of all commercial pesticide dealers, pesticide applicators, and pesticide products; and
- Provide for the inspection and testing of pesticide, fertilizer, and lime.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4C90	700605	Feed, Fertilizer & Lime Inspection	2,200,000	2,200,000
TOTAL FOR PROGRAM				2,200,000	2,200,000

Program 06.04: Grain, Feed, and Seed

This program consists of three components: The grain section licenses agricultural commodity handlers that purchase grain from Ohio’s farmers to prevent loss of grain proceeds. This section monitors financial solvency by conducting unannounced examinations and reviewing financial statements. The program monitors an indemnity fund that reimburses eligible farmers in event of insolvency. The feed component provides consumer protection by assuring products going into feed are wholesome and label analyses are accurate and truthful. This helps alleviate illegal drug residue in meat, milk and eggs and prevents cross contamination of specified risk materials that could

transmit disease to humans. Finally, the seed component monitors seed labels and tests seed to assure truth in labeling and also to prevent prohibited noxious weeds from entering the seed market.

The Executive Recommendation will fund the following objectives:

- Fund the licensure and monitoring of 245 grain warehouse companies and provide fiscal relief for farmers harmed by elevators that become insolvent; and
- Provide for the inspection and testing of feed and seed.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4970	700627	Commodity Handlers Regulatory Program	496,000	496,000
TOTAL FOR PROGRAM				496,000	496,000

PROGRAM SERIES 07: Weights and Measures

This program series protects Ohio businesses and consumers through the administration and enforcement of weights and measures laws of Ohio. The series provides training for county and city weights and measures officials to test devices ranging from fuel meters and retail store scanners to vehicle and livestock scales for consistent measuring standards.

Program 07.01: Weights and Measures

This program administers and enforces all weights and measures laws of Ohio. The Metrology Lab houses standards of mass, length, and volume for the state. The lab is the only U.S. Department of Commerce-authorized metrology lab in Ohio. The metrology laboratory performs calibration services for over 370 Ohio companies and other Ohio government agencies annually. The program's major responsibility is to inspect, test, and seal each commercial weighing and measuring device used in commerce to ensure that measuring tools for pounds, kilograms, gallons, liters, feet, meters, and other tools provide accurate measurements. The program has consumer package testing and oversight of commodity sales responsibilities. The program trains and certifies over 140 state, county, and city inspectors and provides local jurisdiction support for 90 county and city weights and measures programs throughout the state. The program also trained and registered over 350 service persons last year. Ohio administers one of only four National Type Evaluation Program (NTEP) laboratories in the nation, which tests and evaluates new scale designs and technology.

This program will also administer and enforce fuel quality requirements that are modeled on the uniform laws and regulations of the national institute of standards and technology published in handbook 130 and incorporates standards for motor fuel based on the standards developed by the American Society for Testing and Materials Committee on petroleum products.

In conjunction with the National Institute of Standards and Technology, the Weights and Measures program operates an evaluation program for certification of weighing and measuring devices as part of a national evaluation program. Weights and Measures is funded by fees for services in the certification of devices, for metrology laboratory services, and for device permitting.

The Executive Recommendation will fund the following objectives:

- Provide for the inspection, testing, and sealing of each commercial weighing and measuring device as required by statute;
- Support training for county and municipal inspectors and service technicians that work for private scale and meter service companies; and
- Provide for the inspection of motor fuel throughout Ohio.

State of Ohio
Department of Agriculture

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700412	Weights And Measures	200,000	200,000
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	700,000	500,000
SSR	5FB0	700647	Fuel Quality Testing	25,000	25,000
SSR	5H20	700608	Metrology Lab	1,454,006	1,454,006
TOTAL FOR PROGRAM				2,379,006	2,179,006

PROGRAM SERIES 08: Animal Industry

This program series performs many activities including livestock tampering and exhibition testing, tissue and drug residue investigation, Ohio Egg Quality Assurance Program auditing and inspecting, and animal disease control activities.

Program 08.01: Animal Disease Control

This program strives to maintain a disease-free status for Ohio's poultry flocks and livestock herds. It protects livestock and poultry from emerging, foreign, and re-emerging animal diseases, protects consumers from diseases originating in tissue and milk residues, protects livestock and poultry interests, and provides high caliber animal disease diagnostic laboratory services. The state veterinarian is in charge of the program. The program has substantial responsibilities relative to animal agriculture emergency preparedness resulting from foreign animal diseases (such as the Foot and Mouth Disease threat), including surveillance for BSE (Mad Cow Disease), and monitoring and testing for West Nile Virus. The Animal Disease Diagnostic Laboratory (ADDL) is part of the National Animal Health Laboratory Network and is authorized by U.S. Department of Agriculture to provide testing for emergency and foreign animal diseases and has bio-safety level 3 labs registered with the CDC's Select Agent program. ADDL is accredited by the American Association of Veterinary Laboratory Directors. The program participates in the National Animal Identification System and the Animal Disease Incident Plan, prepares Ohio to respond to emergency situations and disease outbreaks. Field staff consists of veterinarians and livestock inspectors. This program also enforces, inspects, and monitors livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders.

The Executive Recommendation will fund the following objectives:

- Fund the enforcement, inspection, and monitoring of livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders;
- Allow for the maintenance of a disease-free status for Ohio's flocks and herds;
- Support the protection of livestock and poultry from emerging, foreign, and re-emerging diseases;
- Provide protection to consumers from tissue and milk residues; and
- Fund animal disease diagnostic laboratory services.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700401	Animal Disease Control	3,617,777	3,617,777
GRF	GRF	700654	Agriculture Operating-Fed Stimulus	75,202	116,099
SSR	6520	700634	Laboratory Services	1,800,000	1,800,000
TOTAL FOR PROGRAM				5,492,979	5,533,876

Program 08.02: Poultry Inspection

This program develops testing methods and disease control initiatives to monitor Ohio's poultry industry. Ohio ranks second in the nation in table egg production and is one of only nine states to enact an egg quality assurance program to voluntarily minimize the risk of *Salmonella Enteritidis* (SE) in eggs. In addition, substantial efforts have

been directed to increase surveillance for Avian Influenza and Exotic Newcastle Disease. The Animal Disease Diagnostic Laboratory conducts over 200,000 tests per year on poultry.

The Executive Recommendation will fund the following objectives:

- Support egg safety initiatives, including the Ohio Egg Quality Assurance Program to assess, control, and reduce the threat of *Salmonella Enteritidis* in Ohio eggs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700415	Poultry Inspection	375,401	375,401
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	25,000	25,000
TOTAL FOR PROGRAM				400,401	400,401

Program 08.03: Livestock Testing and Inspection

This program supports the testing of exhibition livestock at the state, county, and independent fairs, as well as at other exhibitions. Public concern for a safe food supply, the need to develop residue avoidance awareness in food producers, and the desire to elevate youth exhibitors' skills provide the rationale for the program.

The Executive Recommendation will fund the following objectives:

- Continue testing of exhibition livestock at county and independent fairs as well as the Ohio State Fair and other exhibitions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700424	Livestock Testing & Inspections	120,906	120,906
TOTAL FOR PROGRAM				120,906	120,906

PROGRAM SERIES 09: Meat Inspection

This program series is a public health regulatory program that protects the consumer by ensuring meat and poultry products are safe, wholesome and truthfully labeled. This program receives 50% matching funds from the federal government.

Program 09.01: Meat Inspection

This program helps to assure the safety of meat and poultry products produced and processed in Ohio by providing daily visits to licensed facilities. The primary goal is to protect public health and safety by providing ante-mortem and post-mortem inspections of animals and birds slaughtered and processed for commerce. Animal by animal and bird by bird inspections help to assure the prevention of animal diseases that are transmissible from animals to humans and helps to assure that harmful chemical residues are not present. Meat product labels are reviewed and approved for correctness and program inspectors assure the proper use of those approved labels. In addition, each slaughter facility must annually register for a license to operate.

The state and federally adopted science-based Hazard Analysis Critical Control Points (HACCP) inspection program is designed to eliminate biological, chemical and physical contaminants that may contaminate meat and poultry in a slaughter and processing facility environment. Additionally, to help assure that sanitary conditions are maintained inspectors evaluate a facility's compliance with the national food processing facility protocol i.e. Sanitation Standard Operating Procedures (SSOP).

The Executive Recommendation will fund the following objectives:

- Support inspections of meat processing facilities to ensure the quality of meat and poultry products.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700499	Meat Inspection Match	4,493,066	4,493,066
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	427,860	467,860
FED	3260	700618	Meat Inspection Service	4,950,000	4,950,000
SSR	4T60	700611	Poultry And Meat Inspection	153,339	153,339
TOTAL FOR PROGRAM				10,024,265	10,064,265

PROGRAM SERIES 10: Consumer Analytical Laboratory

This program series helps assure consumer food products are safe and accurately labeled including agricultural products used by Ohio's farmers, and prevents the occurrence of unsafe environmental conditions resulting from the improper use of pesticides and fertilizers.

Program 10.01: Food and Product Testing

This program provides chemical analysis and microbiological surveillance testing for food, livestock and poultry feed, and fertilizer to help assure safe food products and verify the accuracy of product labeling of feed and fertilizer to protect consumers and agricultural users. Over 23,000 samples are processed each year including meat, poultry and processed foods, dairy products, livestock feed, fertilizer and pesticides. The Analytical Toxicology Laboratory performs equine testing on samples collected by the Ohio Racing Commission at seven para-mutual commercial race tracks and 94 county and independent fairs. Forensic toxicological analyses are performed to detect the presence of performance enhancing drugs and chemicals in equine and livestock samples. The laboratory is a member of the FDA/USDA Food Emergency Response Network (FERN). Highly pathogenic samples can be processed in a Bio-Safety Level 3 laboratory facility certified by the Center for Disease Control (CDC). The laboratory has Select Agent Registration licensing by the CDC for processing dangerous samples. The laboratory is certified by the FDA and U.S. EPA for food and water testing.

The Executive Recommendation will fund the following objectives:

- Support laboratory testing and analysis of food, animal feed, and fertilizer samples; and
- Support testing of equine and livestock samples.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700406	Consumer Analytical Lab	1,162,114	1,162,114
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	159,657	227,868
SSR	6520	700634	Laboratory Services	2,600,000	2,600,000
TOTAL FOR PROGRAM				3,921,771	3,989,982

PROGRAM SERIES 11: Large Livestock Regulation

This program series monitors large livestock operations. With the rural environment in close proximity to urban residents, it is increasingly important to provide acceptable environmental standards for large livestock producers. The goal is to eliminate water quality hazards and to establish acceptable standards to maintain quality surface and ground water in areas of large livestock operations.

Program 11.01: Large Livestock Regulation

This program regulates operating and management practices for the handling of manure, including insect and rodent control, and monitors the guidelines for environmental compliance. The program also issues permits to install and 5-year renewable permits to operate large livestock facilities, establishes building standards for new facilities as well as inspection and enforcement of surface and ground water quality, and issues certificates to livestock managers. This program benefits both livestock producers as well as the rural and urban neighbors of these facilities.

The Executive Recommendation will fund the following objectives:

- Provide monitoring of large livestock operations; and
- Provide funding for the Concentrated Animal Feeding Facility Advisory Committee.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	700418	Livestock Regulation Program	1,166,494	1,166,494
GRF	GRF	700654	Agriculture Operating-Federal Stimulus	156,290	187,182
SSR	5L80	700604	Livestock Management	256,286	256,286
TOTAL FOR PROGRAM				1,579,070	1,609,962

PROGRAM SERIES 12: Auctioneers

This program regulates auctions conducted in the State of Ohio. The program oversees the licensing of auctioneers, apprentice auctioneers, auction firms, and auction corporations/partnerships. The program investigates complaints against licensees, issues licenses, administers examinations, and works with the Ohio Auction Commission to set auction school criteria and curriculum requirements.

Program 12.01: Auctioneer Licensing and Indemnity Fund

This program administers the auctioneer operating fund, the auction education fund, and the auctioneer recovery fund. Auctioneer license fees fund the auctioneer program. The auction education fund sponsors continuing education and professional development programs for auctioneers and the public. Education funding proposals are submitted to the Ohio Auctioneer Commission for review. The auction recovery fund is an indemnity fund created to protect consumers from actual and direct losses suffered by a consumer as a result of a licensed auctioneer violating Ohio auction law.

The Executive Recommendation will fund the following objectives:

- Regulate and license 3,300 auctioneers; and
- Investigate consumer complaints.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4D20	700609	Auction Education	41,000	41,000
SSR	5B80	700629	Auctioneers	365,390	365,390
TOTAL FOR PROGRAM				406,390	406,390

PROGRAM SERIES 13: Program Management

This program series includes administrative/management activities conducted by the director's office, fiscal services, legal services, communications, and human resources management as well as specialized functions including enforcement of the agency's laws and rules as well as management of a variety of small general agricultural programs.

Program 13.01: Program Management

This program encompasses the primary and strategic management of the Department of Agriculture; provides coordination of all other programs and programs series, policy oversight, communications, legal, financial, technological, and personnel support. Included in this program is the director’s office, business management, human resources, enforcement, laboratory and building maintenance, information technology, legal, and general agricultural functions including the rural development partnership programs.

Also included in this program is the management and support costs related to the Ohio Department of Health (ODH)/Ohio Environmental Protection Agency (OEPA) facility which resides on the campus of ODA. ODH reimburses, on behalf of ODH/OEPA, to ODA the costs incurred to operate the facility. In addition, this program includes very minor amounts of fee income associated with the livestock brand registration program. Livestock brand registration is valid for five-years and the fee revenue is used to promote agriculture.

The Executive Recommendation will fund the following objectives:

- Provide support services and executive management to all Department of Agriculture programs and facilities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	5DA0	700644	Laboratory Administration Support	1,100,000	1,100,000
GSF	5GH0	700655	Central Support Indirect Cost	5,713,404	5,713,404
FED	3820	700601	Cooperative Contracts	2,000,000	2,000,000
FED	3J40	700607	Indirect Cost	600,000	600,000
SSR	4900	700651	License Plates -Sustainable Ag	20,000	20,000
TOTAL FOR PROGRAM				9,433,404	9,433,404

LINE ITEM SUMMARY – Department of Agriculture

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	700321	Operating Expenses	2,612,981	2,531,139	2,630,371	1,965,481	0	-100.0	0	.0
GRF	700401	Animal Disease Control	3,585,521	3,562,256	3,596,544	3,232,099	3,617,777	11.9	3,617,777	0.0
GRF	700403	Milk Lab Program	1,305,561	1,299,427	1,254,371	1,007,076	1,110,277	10.2	1,110,277	0.0
GRF	700404	Ohio Proud	163,218	186,686	201,367	176,758	196,895	11.4	196,895	0.0
GRF	700405	Animal Damage Control	75,559	61,621	61,143	51,423	0	-100.0	0	.0
GRF	700406	Consumer Analytical Lab	817,595	802,475	948,837	846,455	1,162,114	37.3	1,162,114	0.0
GRF	700407	Food, Dairies & Drugs	938,190	857,671	905,954	752,813	875,043	16.2	875,043	0.0
GRF	700409	Farmland Preservation	239,225	219,039	191,336	0	200,000	.0	200,000	0.0
GRF	700410	Plant Industry	298,032	143,631	308,552	111,553	0	-100.0	0	.0
GRF	700411	International Trade/market Development	610,777	548,305	547,764	498,933	431,440	-13.5	431,440	0.0
GRF	700412	Weights and Measures	1,095,707	1,208,764	1,413,355	689,460	200,000	-71.0	200,000	0.0
GRF	700413	Gypsy Moth Prevention	187,324	198,792	156,760	0	0	.0	0	.0
GRF	700414	Conc. Animal Feed Fac Adv Comm	12,922	0	0	0	0	.0	0	.0
GRF	700415	Poultry Inspection	333,878	311,207	393,431	325,499	375,401	15.3	375,401	0.0
GRF	700418	Livestock Regulation Program	1,412,230	1,429,336	1,413,750	1,154,603	1,166,494	1.0	1,166,494	0.0
GRF	700422	Emergency Prepare Supply & Equip	0	12,144	616,728	0	0	.0	0	.0
GRF	700424	Livestock Testing & Inspections	122,008	104,461	122,054	104,089	120,906	16.2	120,906	0.0
GRF	700499	Meat Inspection Match	4,766,964	4,663,271	4,507,376	4,578,538	4,493,066	-1.9	4,493,066	0.0
GRF	700501	County Agricultural Societies	354,379	354,415	469,018	433,807	334,903	-22.8	334,903	0.0
GRF	700503	Livestock Exhibition Fund	0	0	37,780	56,108	0	-100.0	0	.0
GRF	700654	Agriculture Operating-Fed Stimulus	0	0	0	0	1,785,540	.0	1,785,540	0.0
TOTAL General Revenue			18,932,071	18,494,640	19,776,493	15,984,695	16,069,856	0.5	16,069,856	0.0
5DA0	700644	Laboratory Administration Support	174,598	946,108	1,151,192	1,100,000	1,100,000	0.0	1,100,000	0.0
5GH0	700655	Central Support Indirect Cost	0	0	0	0	5,713,404	.0	5,713,404	.0
TOTAL General Services			174,598	946,108	1,151,192	1,100,000	6,813,404	519.4	6,813,404	0.0
3260	700618	Meat Inspection Service	5,274,140	4,850,134	4,488,801	4,950,000	4,950,000	0.0	4,950,000	0.0
3360	700617	Ohio Farm Loan Revolving Fund	69,402	94,705	64,830	44,679	44,679	0.0	44,679	0.0

LINE ITEM SUMMARY – Department of Agriculture

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
3820	700601	Cooperative Contracts	3,656,487	3,534,653	3,218,307	3,700,000	2,000,000	-45.9	2,000,000	0.0
3AB0	700641	Agricultural Easement	1,511,510	338,084	1,591,279	2,000,000	1,000,000	-50.0	1,000,000	0.0
3J40	700607	Indirect Cost	1,632,698	1,452,042	648,543	975,000	600,000	-38.5	600,000	0.0
3R20	700614	Federal Plant Industry	10,705,258	3,711,025	2,301,165	4,800,000	1,000,000	-79.2	1,000,000	0.0
TOTAL Federal Special Revenue			22,849,495	13,980,643	12,312,926	16,469,679	9,594,679	-41.7	9,594,679	0.0
4900	700623	Agro Ohio Fund	26,352	0	0	0	0	.0	0	.0
4900	700651	License Plates -Sustainable Ag	0	0	0	0	20,000	.0	20,000	0.0
4940	700612	Agricultural Commodity Marketing Program	221,434	219,013	203,615	250,000	250,000	0.0	250,000	0.0
4960	700626	Ohio Grape Industries	1,304,093	1,325,122	775,087	899,999	849,999	-5.6	849,999	0.0
4970	700627	Commodity Handlers Regulatory Program	283,819	247,642	283,519	500,000	496,000	-0.8	496,000	0.0
4C90	700605	Feed, Fertilizer & Lime Inspection	1,647,465	1,824,196	1,853,076	1,850,000	2,200,000	18.9	2,200,000	0.0
4D20	700609	Auction Education	20,406	20,594	27,613	24,601	41,000	66.7	41,000	0.0
4E40	700606	Utility Radiological Safety	69,191	74,113	105,159	134,631	134,631	0.0	134,631	0.0
4P70	700610	Food Safety	954,727	698,136	944,889	858,096	1,099,396	28.1	1,099,396	0.0
4R00	700636	Ohio Proud Marketing	10,054	6,116	9,797	0	10,500	.0	10,500	0.0
4R20	700637	Dairy Inspection	1,457,650	1,482,964	1,379,568	1,729,267	1,800,000	4.1	1,800,000	0.0
4T60	700611	Poultry and Meat Inspection	0	53,507	123,670	140,469	153,339	9.2	153,339	0.0
4T70	700613	International Trade	18,471	26,732	21,332	15,000	15,000	0.0	15,000	0.0
4V50	700615	Animal Industry Lab Fees	30,499	0	0	0	0	.0	0	.0
5780	700620	Ride Inspection Fees	805,846	1,028,477	939,977	999,951	1,000,001	0.0	1,000,001	0.0
5880	725633	Scrap Tire Program	3,955	0	0	0	0	.0	0	.0
5B80	700629	Auctioneers	246,353	297,146	325,272	365,390	365,390	0.0	365,390	0.0
5CP0	700652	License Plates -Scholarships	0	0	0	0	20,000	.0	20,000	0.0
5FB0	700647	Fuel Quality Testing	0	0	0	0	25,000	.0	25,000	0.0
5FC0	700648	Plant Pest Program	0	0	0	0	1,000,000	.0	1,000,000	0.0
5H20	700608	Metrology Lab	177,104	188,968	265,225	702,525	1,454,006	107.0	1,454,006	0.0
5L80	700604	Livestock Management	0	0	30,000	90,000	256,286	184.8	256,286	0.0
5U10	700624	Auction Recovery Fund	12,774	0	2,445	9,355	0	-100.0	0	.0

LINE ITEM SUMMARY – Department of Agriculture

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
6520	700634	Laboratory Services	2,488,224	3,383,698	3,244,606	4,300,000	4,400,000	2.3	4,400,000	0.0
6690	700635	Pesticide Program	2,782,426	3,322,578	2,740,545	3,125,000	3,470,000	11.0	3,470,000	0.0
TOTAL State Special Revenue			12,560,843	14,199,002	13,275,394	15,994,284	19,060,548	19.2	19,060,548	0.0
7057	700632	Clean Ohio Agricultural Easement Operating	56,587	46,219	107,669	399,000	149,000	-62.7	149,000	0.0
TOTAL Clean Ohio Conservation Program			56,587	46,219	107,669	399,000	149,000	-62.7	149,000	0.0
TOTAL Department of Agriculture			54,573,594	47,666,612	46,623,674	49,947,658	51,687,487	3.5	51,687,487	0.0