

Role and Overview

The Commission on Minority Health (MIH) promotes health awareness and prevents diseases among members of economically disadvantaged minority populations by providing demonstration grants to community-based organizations.

The commission has an 18-member board that sets policy for the administration of the agency and grants. The Governor appoints nine members to the board, and the Speaker of the House of Representatives and the President of the Senate each appoint two members. Board members also include the directors or their designees of the Departments of Health, Job and Family Services, Mental Health, Mental Retardation and Developmental Disabilities, and the Superintendent of Public Instruction.

The commission awards grants to community-based programs and monitors program implementation. The commission funds approximately 120 projects each year. Most projects are implemented in April, which is designated as Minority Health Month. The projects use culturally specific approaches to prevent and alleviate six diseases and conditions that cause premature deaths among economically disadvantaged minority groups. The six diseases and conditions are cardiovascular disease, diabetes, cancer, infant mortality, substance abuse, and violence. Pilot projects to address innovative approaches to addressing health disparities, e.g., cardio metabolic disorder, are included in the purview of the commission. Additionally, the commission provides grants for support activities for systemic lupus erythematosus (SLE).

In addition to these funds, the commission is in year two of a five-year diabetes prevention grant from the U.S. Department of Health and Human Services/Office of Minority Health. This grant is a State and Territorial Minority Demonstration Grant Program that is designed to build capacity and infrastructure within African American and Latino/Hispanic communities.

Additional information regarding the Ohio Commission on Minority Health is available at <http://mih.ohio.gov/>.



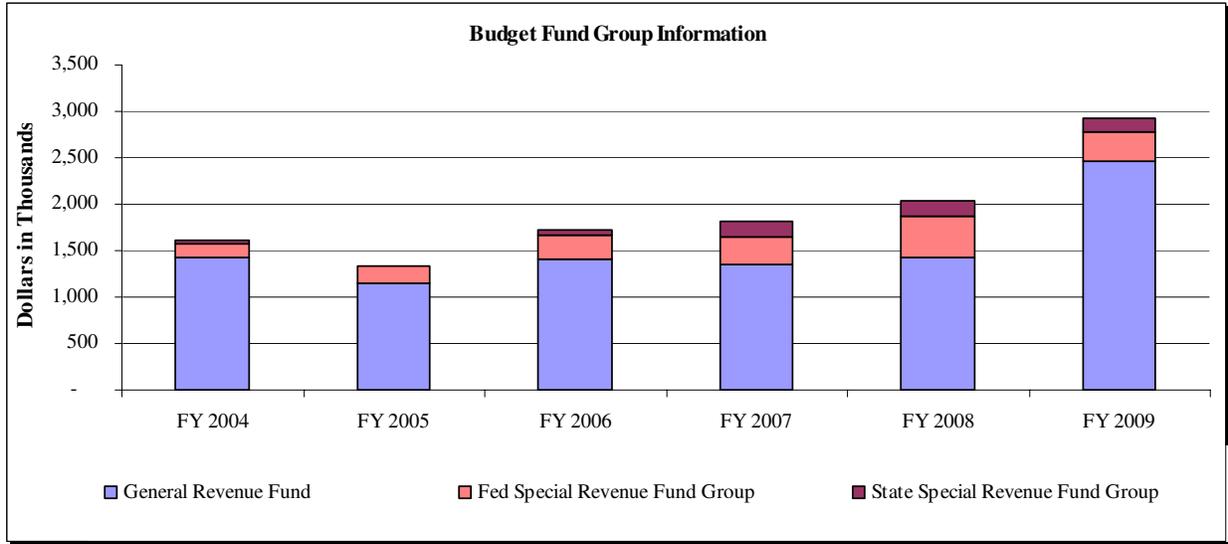
Turnaround Ohio Initiatives

- Provide culturally competent services resulting in high-quality services to prevent illness and injury, especially in economically disadvantaged minority communities.
- Utilize the REEP (Research Evaluation Enhancement Project) to assess performance based on measurable outcomes for all projects funded and citizens served by commission funded projects.
- Provide health awareness and disease prevention services through community-based agencies and organizations to address health disparities in African American, Latino/Hispanic, Asian, and Native American communities.
- Provide support groups and other services to improve the quality of life for all Ohioans impacted by Systemic Lupus Erythematosus (SLE).
- Develop strategic public and private partnerships to assure transparency and accountability in the healthcare system.

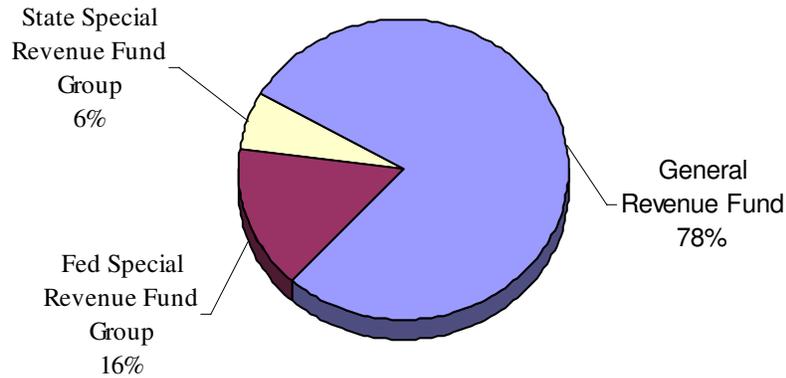
Agency Priorities

- Create local infrastructure and capacity to provide quality services in Ohio's seven largest cities.
- Continue to institutionalize and foster sustainability of local, innovative initiatives that demonstrate efficacy creating local funding streams.
- Build statewide infrastructure and capacity for cardio metabolic disorder programs based on community, academic, and medical partnerships.

Summary of Budget History and Recommendations

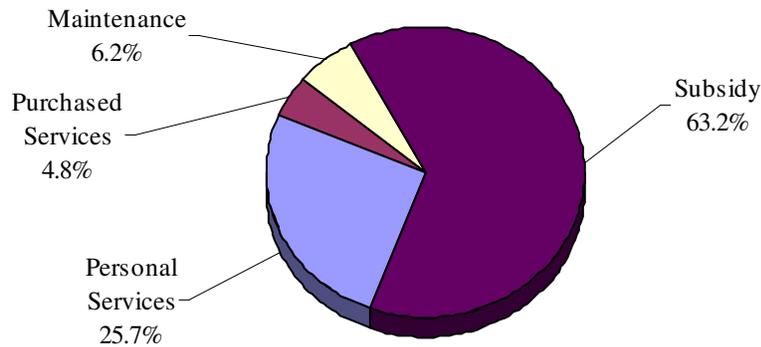


**FY 2008-09 Biennial Appropriation
by Budget Fund Group**



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE FY 2007	% CHANGE FY 06-07	RECOMMENDED			
	FY 2004	FY 2005	FY 2006			FY 2008	% CHANGE	FY 2009	% CHANGE
General Revenue Fund	1,427	1,153	1,411	1,347	(4.6)	1,421	5.6	2,460	73.1
Fed Special Revenue Fund Group	141	173	257	299	16.3	457	53.1	320	(30.0)
State Special Revenue Fund Group	40	1	54	165	205.1	150	(9.3)	150	.0
TOTAL	1,608	1,326	1,722	1,811	5.1	2,029	12.1	2,930	44.4

**FY 2008-09 Biennial Appropriation
by Expense Category**



(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	CHANGE	FY 2009	CHANGE
Personal Services	502	524	551	645	17.2	619	(4.1)	657	6.2
Purchased Services	50	31	95	6	(93.7)	124	1,968.4	115	(7.2)
Maintenance	105	111	157	61	(61.4)	157	159.8	150	(4.8)
Equipment	0	6	0	0	.0	0	(100.0)	0	.0
Subsidy	951	654	919	1,098	19.5	1,128	2.7	2,007	77.9
TOTAL	1,608	1,326	1,722	1,811	5.1	2,029	12.1	2,930	44.4

PROGRAM SERIES 01: Grant Programs

This program series promotes health and disease prevention in minority populations through grant awards to community-based agencies and organizations.

Program 01.01: Demonstration Grants

This program funds innovative and culturally specific projects that address a specific community with a methodology that yields measurable outcomes for behavior change. Grants must identify one or more of the six diseases and conditions, or risk factors responsible for excessive, premature deaths in the community. This program seeks to institutionalize culturally appropriate projects into the healthcare delivery system.

State of Ohio
Commission on Minority Health

The Executive Recommendation will:

- Fund five grants that focus on changing life styles and behaviors of minority population at risk of contracting one or more of the targeted diseases;
- Provide an additional \$1 million for grants in fiscal year 2009 to offset funding historically received through the Tobacco Budget Bill; and
- Provide funding for 80 percent of MIH's administrative expenses.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	149-321	Operating Expenses	614,194	652,740
GRF	GRF	149-501	Minority Health Grants	670,965	1,670,965
TOTAL FOR PROGRAM				1,285,159	2,323,705

Program 01.02: Lupus Grants

This program provides grants for lupus programs for patient, public, and professional education. In addition, lupus grants can be used to encourage and develop local centers, which gather lupus information, provide screenings, and provide outreach to women of color.

The Executive Recommendation will:

- Fund grants of up to \$13,000 per year to local entities focused on the treatment of lupus.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	149-502	Lupus Program	136,126	136,126
TOTAL FOR PROGRAM				136,126	136,126

Program 01.03: HIV Grants

This grant program is funded by the U.S. Department of Health and Human Services, Office of Minority Health. The grant is a State and Territorial Minority Demonstration Grant Program that is designed to build capacity and infrastructure within African American and Latino/Hispanic communities.

The Executive Recommendation will:

- Fund one grant to a minority agency in seven metropolitan areas to provide infrastructure and build capacity for the HIV community; and
- Provide funding for one staff member.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
FED	3J9	149-602	Federal Grants	150,000	150,000
TOTAL FOR PROGRAM				150,000	150,000

Program 01.04: Minority Health Grants

This program is a high visibility wellness campaign, conducted throughout the state during the month of April each year.

The Executive Recommendation will:

- Provide individual grants, not exceeding \$2,000 per applicant, throughout the state to help publicize Minority Health Month activities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
FED	3J9	149-602	Federal Grants	307,486	170,297
TOTAL FOR PROGRAM				307,486	170,297

PROGRAM SERIES 02: Capacity Building and Education

This program series increases service and performance of community-based agencies, increases skill performance of health providers, improves measurable behavior changes of community groups, and institutionalizes systems change.

Program 02.01: Minority Health Conferences

This program develops culturally relevant conferences, symposia, etc. to build capacity for service delivery in communities of color. Typically, these activities focus on new bodies of scientific information, modalities for culturally competent service delivery, etc. Program activities may be disease specific or be designed to address statewide needs of racial/ethnic/geographic populations.

The Executive Recommendation will:

- Provide funding for culturally relevant conferences.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	4C2	149-601	Minority Health Conference	150,000	150,000
TOTAL FOR PROGRAM				150,000	150,000

LINE ITEM SUMMARY - Minority Health

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	149-321	Operating Expenses	532,035	529,884	587,773	539,423	614,194	13.9	652,740	6.3
GRF	149-501	Minority Health Grants	756,642	486,328	700,120	670,965	670,965	.0	1,670,965	149.0
GRF	149-502	Lupus Program	137,856	136,375	123,487	136,126	136,126	.0	136,126	.0
TOTAL General Revenue Fund			1,426,533	1,152,587	1,411,380	1,346,514	1,421,285	5.6	2,459,831	73.1
3J9	149-602	Federal Grants	140,920	172,707	256,873	298,750	457,486	53.1	320,297	(30.0)
TOTAL Fed Special Revenue Fund Group			140,920	172,707	256,873	298,750	457,486	53.1	320,297	(30.0)
4C2	149-601	Minority Health Conference	40,187	615	54,179	165,290	150,000	(9.3)	150,000	.0
TOTAL State Special Revenue Fund Group			40,187	615	54,179	165,290	150,000	(9.3)	150,000	.0
TOTAL Comm on Minority Health			1,607,640	1,325,909	1,722,432	1,810,554	2,028,771	12.1	2,930,128	44.4