

## Chemical Dependency Professionals Board

### Role and Overview

The Ohio Chemical Dependency Professionals Board (CDP) was created in December 2002 when the credentialing authority was separated from the Department of Alcohol and Drug Addiction Services. CDP assures high standards of alcohol and other drug treatment and prevention for all citizens through the assurance of a competent, well-trained, and ethical workforce. With 12 board members and five staff members, CDP currently regulates approximately 8,000 chemical dependency professionals in Ohio.

More information about the Chemical Dependency Professionals Board is available at <http://www.ocdp.ohio.gov/>



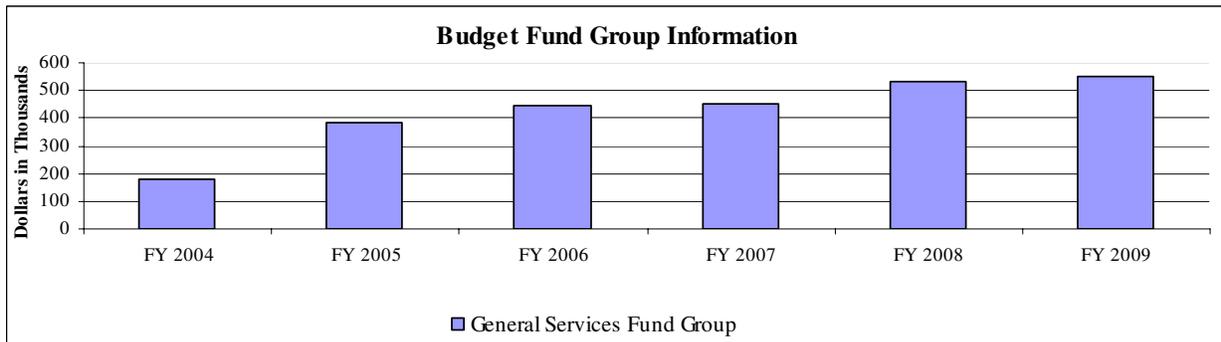
### Turnaround Ohio Initiatives

- Set specific goals and priorities that, where appropriate, will be synchronized with the Turnaround Ohio Initiative.
- Use the board's strategic plan as a roadmap to achieve its priorities and Turnaround Ohio Initiatives.
- Ensure credentialing requirements do not create an unnecessary burden or constrain workforce development efforts.
- Develop a performance contract to ensure board priorities are in line with Turnaround Ohio strategies to fund results.
- Operate with a high degree of transparency and accountability to Ohio citizens.
- Track the board's performance in achieving its priorities and Turnaround Ohio Initiatives.

### Agency Priorities

- Ensure that the credentialing and ethics review process is completed in a timely manner and to standard.
- Continue to improve services for the board's credentialed professionals.
- Revise the board's credentialing requirements in order to increase access to the field.
- Continue implementation of the board's college and university accreditation program.
- Strengthen the collaboration with other state agencies and related systems.
- Continue working with academic and non-academic educational providers to expand professional development opportunities.

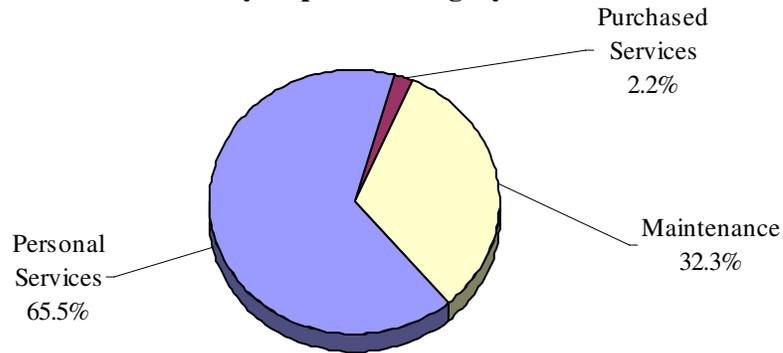
### Summary of Budget History and Recommendations



State of Ohio  
**Chemical Dependency Professionals Board**

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
General Services Fund Group	181	385	447	453	1.3	531	17.3	551	3.8
<b>TOTAL</b>	<b>181</b>	<b>385</b>	<b>447</b>	<b>453</b>	<b>1.3</b>	<b>531</b>	<b>17.3</b>	<b>551</b>	<b>3.8</b>

**FY 2008-09 Biennial Appropriation  
by Expense Category**



(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
Personal Services	76	222	288	326	13.1	349	7.2	360	3.3
Purchased Services	8	27	16	9	(48.4)	12	35.3	12	2.6
Maintenance	76	132	132	117	(11.9)	170	46.1	179	5.0
Equipment	22	0	9	0	(100.0)	0	.0	0	.0
Transfer & Other	0	5	2	2	18.2	0	(100.0)	0	.0
<b>TOTAL</b>	<b>181</b>	<b>385</b>	<b>447</b>	<b>453</b>	<b>1.3</b>	<b>531</b>	<b>17.3</b>	<b>551</b>	<b>3.8</b>

**PROGRAM SERIES 01: Regulation**

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

**Program 01.01: License/Registration/Enforcement**

This program includes all operations of the Chemical Dependency Professionals Board.

**The Executive Recommendation will:**

- Support the operations of the board and staff;
- Enable basic renewal and new application processing for the approximately 8,000 chemical dependency professionals currently regulated;

**Chemical Dependency Professionals Board**

- Increase efficiency in the renewal and new application processing for chemical dependency professionals; and
- Fund the establishment of the board’s college and university accreditation and other related workforce development initiatives that will lead to a five to ten percent growth per year in the number of chemical dependency professionals.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GSF	4K9	930-609	Operating-Chemical Dependency Board	530,864	551,146
<b>TOTAL FOR PROGRAM</b>				<b>530,864</b>	<b>551,146</b>

## LINE ITEM SUMMARY - Chemical Dependency Professionals Board

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
4K9	930-609	Operating-Chemical Dependency Board	181,390	385,435	447,024	452,729	530,864	17.3	551,146	3.8
<b>TOTAL General Services Fund Group</b>			<b>181,390</b>	<b>385,435</b>	<b>447,024</b>	<b>452,729</b>	<b>530,864</b>	<b>17.3</b>	<b>551,146</b>	<b>3.8</b>
<b>TOTAL CHEMICAL DEPENDENCY PROF BOARD</b>			<b>181,390</b>	<b>385,435</b>	<b>447,024</b>	<b>452,729</b>	<b>530,864</b>	<b>17.3</b>	<b>551,146</b>	<b>3.8</b>