

Commission on African American Males

Role and Overview

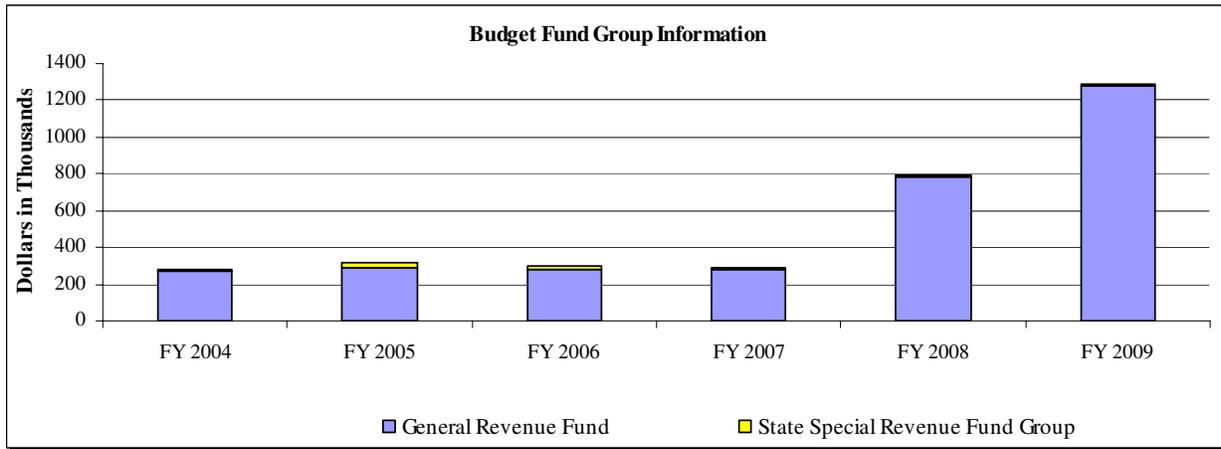
The Commission on African American Males (CAAM) oversees and supervises four separate and distinct subcommittees devoted to solving problems and advancing recommendations to improve the lives of African American males. The commission conducts research to determine the nature of problems concerning African American males in four targeted areas that include employment, criminal justice, education, and health. In addition, the commission conducts community education and public awareness programs designed for African American males and holds public hearings. CAAM has 41 commission members, including the directors or designees of 14 state agencies, five members of the General Assembly, and 22 Ohioans appointed by the Governor. The commission has an annual budget of \$792,000 and employs a staff of three.

Additional information regarding the Ohio Commission on African American Males is available at <http://caam.ohio.gov>.

Agency Priorities

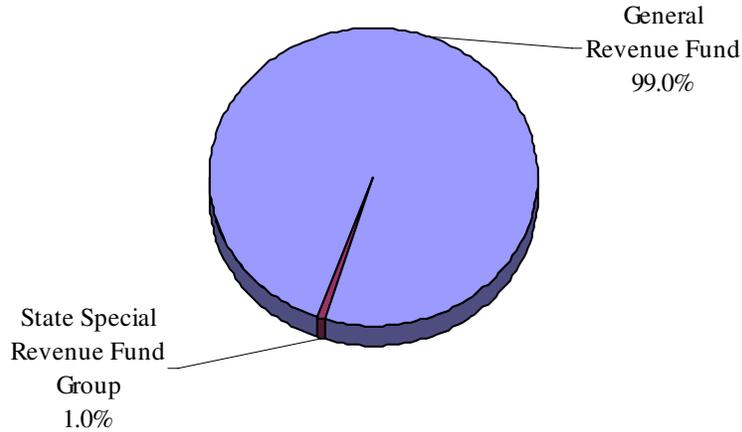
- Reach individuals who have difficulty contributing to society through effective education and employment opportunities.
- Increase the number of collaborative partners regionally who will serve and support the efforts of disenfranchised citizens.
- Make education and employment the foremost desire among our clients.

Summary of Budget History and Recommendations



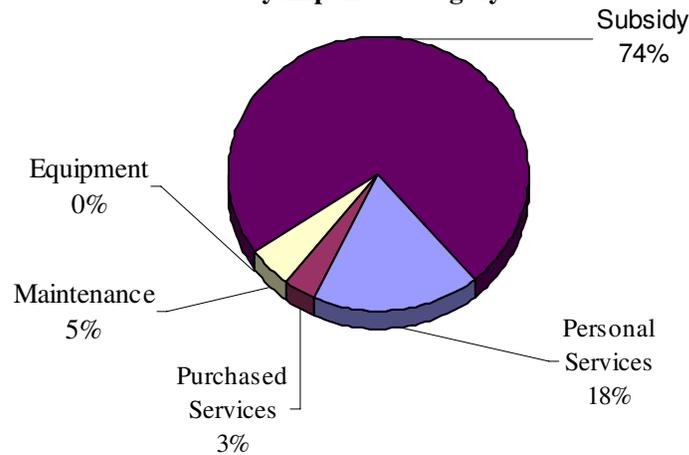
Commission on African American Males

**FY 2008-09 Biennial Appropriation
by Budget Fund Group**



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	% CHANGE	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
General Revenue Fund	272	293	281	282	.5	782	177.3	1,282	63.9
State Special Revenue Fund Group	2	23	20	10	(48.8)	10	.0	10	.0
TOTAL	274	316	300	292	(2.7)	792	171.2	1,292	63.1

**FY 2008-09 Biennial Appropriation
by Expense Category**



State of Ohio
Commission on African American Males

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
Personal Services	170	163	182	220	21.2	189	(14.1)	189	.0
Purchased Services	25	56	47	9	(80.8)	36	297.8	36	.0
Maintenance	45	71	50	41	(17.7)	49	19.9	49	.0
Equipment	4	4	1	1	21.7	1	.0	1	.0
Subsidy	30	22	21	21	.0	517	2,361.5	1,017	96.7
TOTAL	274	316	300	292	(2.7)	792	171.2	1,292	63.1

PROGRAM SERIES 01: Community Projects

This program series includes programs that focus on disseminating information and educating African American males in employment, criminal justice, education, and health issues.

Program 01.01: Speaker Services

This program provides a positive role model for students, civic organizations, and other clients through the use of paid and volunteer speakers, educational television programs, and documentaries produced by CAAM.

The Executive Recommendation will:

- Increase speaking engagements from 20 in fiscal year 2007 to 30 in fiscal year 2008 and fiscal year 2009;
- Use more volunteers to work as professionals in the specialty fields of criminal justice, education, employment and health; and
- Produce 12 television shows and one documentary in fiscal year 2008 and fiscal year 2009.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	036-100	Personal Services	136,000	136,000
GRF	GRF	036-200	Maintenance	10,000	10,000
GRF	GRF	036-300	Equipment	1,000	1,000
SSR	4H3	036-601	African American Males-Gifts/Grant	5,000	5,000
TOTAL FOR PROGRAM				152,000	152,000

Program 01.02: Health Education

This program provides African American males with health awareness and training programs to address prostate cancer, hypertension, diabetes, and obesity. The program also provides workshops on men's health issues and encourages routine checkups.

The Executive Recommendation will:

- Increase from four health education workshops statewide in fiscal year 2007 to six health education workshops in fiscal year 2008 and fiscal year 2009;
- Increase from six Central Ohio workshops in fiscal year 2007 to 12 workshops in Central Ohio during fiscal year 2008 and fiscal year 2009; and
- Use the Department of Alcohol and Drug Addiction Services and the Department of Health to deliver services in hypertension, diabetes, and smoking cessation during fiscal year 2008 and fiscal year 2009.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	036-100	Personal Services	35,000	35,000
SSR	4H3	036-601	African American Males-Gifts/Grant	2,500	2,500
TOTAL FOR PROGRAM				37,500	37,500

Program 01.03: Community Board Meetings

This program enables CAAM staff to serve on community boards and attend meetings, programs, and conferences.

The Executive Recommendation will:

- Increase the service to boards from four in fiscal year 2007 to service on six boards in fiscal year 2008 and fiscal year 2009; and
- Enable staff to serve on boards that have direct impact of target service areas at the grassroots level in communities in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	036-100	Personal Services	5,000	5,000
GRF	GRF	036-200	Maintenance	4,000	4,000
TOTAL FOR PROGRAM				9,000	9,000

Program 01.04: Conferences

This program provides funding for one statewide conference covering the four major areas of outreach: criminal justice, education, employment, and health.

The Executive Recommendation will:

- Increase sponsorship from one major conference in fiscal year 2007 to two major conferences in fiscal year 2008 and fiscal year 2009; and
- Provide research data and recommendations to state agencies for program implementation.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	036-100	Personal Services	39,091	39,091
SSR	4H3	036-601	African American Males-Gifts/Grant	2,500	2,500
TOTAL FOR PROGRAM				41,591	41,591

Program 01.05: Scholarships and Awards

This program awards scholarships to college students to help offset tuition costs. The program also sponsors education, leadership, and technology camps and programs for youth and adults.

The Executive Recommendation will:

- Provide over \$500,000 in grants for community projects in fiscal year 2008 and over \$1 million in fiscal year 2009; and
- Increase awareness of agency programs and services statewide.

State of Ohio
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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	036-100	Personal Services	20,000	20,000
GRF	GRF	036-200	Maintenance	15,000	15,000
GRF	GRF	036-502	Community Projects	516,909	1,016,909
TOTAL FOR PROGRAM				551,909	1,051,909

LINE ITEM SUMMARY - Commission on African American Males

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	036-100	Personal Services	194,205	218,827	219,782	220,091	235,091	6.8	235,091	.0
GRF	036-200	Maintenance	43,354	47,662	39,019	39,909	29,000	(27.3)	29,000	.0
GRF	036-300	Equipment	3,662	3,846	822	1,000	1,000	.0	1,000	.0
GRF	036-501	CAAM Awards & Scholarships	6,700	1,765	1,000	1,000	0	(100.0)	0	.0
GRF	036-502	Community Projects	23,583	20,445	20,000	20,000	516,909	2484.5	1,016,909	96.7
TOTAL General Revenue Fund			271,504	292,545	280,623	282,000	782,000	177.3	1,282,000	63.9
4H3	036-601	African American Males-Gifts/Grant	2,023	23,096	19,539	10,000	10,000	.0	10,000	.0
TOTAL State Special Revenue Fund Group			2,023	23,096	19,539	10,000	10,000	.0	10,000	.0
TOTAL Comm. on African Amer. Males			273,527	315,641	300,162	292,000	792,000	171.2	1,292,000	63.1