

**Commission on Hispanic-Latino Affairs**

**Role and Overview**

The Ohio Commission on Hispanic-Latino Affairs (OCHLA) provides leadership in addressing issues concerning Hispanic-Latino Ohioans. The commission serves as a liaison between state government and the Hispanic-Latino community in Ohio, and advocates for the development and implementation of policies and programs to address the needs of Hispanic-Latino Ohioans, especially, but not limited to, education, employment, economic development, health, and housing.

OCHLA is governed by an 11-member board appointed by the Governor. The commission employs an executive director and a secretary and has an annual budget of approximately \$200,000. The commission focuses its resources on programs and activities in the areas of employment, education, health, and equity. The commission's website is located at <http://ochla.ohio.gov/>.

**Executive Priorities for the Commission on Hispanic-Latino Affairs**

- Gather and disseminate information about and for the Latino community.
- Advise policy makers on issues facing the Hispanic-Latino community.
- Apply for and administer grants.

**Summary of Budget History and Recommendations**

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
	FY 2002	FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	224	173	140	182	29.4	182	.0	182	.0
General Services Fund Group	5	10	8	8	.0	5	(41.1)	5	.0
<b>TOTAL</b>	<b>229</b>	<b>183</b>	<b>149</b>	<b>190</b>	<b>27.7</b>	<b>187</b>	<b>(1.8)</b>	<b>187</b>	<b>.0</b>

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
	FY 2002	FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	169	136	114	146	27.6	146	.0	146	.0
Purchased Services	2	4	3	0	(100.0)	1	.0	1	.0
Maintenance	39	40	31	44	41.0	40	(10.1)	40	.0
Equipment	19	2	0	0	.0	0	.0	0	.0
<b>TOTAL</b>	<b>229</b>	<b>183</b>	<b>149</b>	<b>190</b>	<b>27.7</b>	<b>187</b>	<b>(1.8)</b>	<b>187</b>	<b>.0</b>

# Commission on Hispanic-Latino Affairs

## PROGRAM SERIES 01: Hispanic Latino Affairs

This program series enables the agency to gather information on the needs of the Hispanic-Latino community and then advise policy makers on how to best serve those needs.

### Program 01.01: Latino Community Network

This program provides a visible face to state government for Ohio's growing Hispanic-Latino population by gathering and disseminating information and conducting hearings, conferences, investigations, and special studies on problems and programs concerning the Hispanic-Latino community; securing appropriate recognition of the accomplishments and contributions of Hispanic-Latino people to this state; and increasing public awareness of the problems of Hispanic-Latino people. The commission also seeks to establish relationships with state and local governments, private business, and industry to promote and assure equal opportunity for Hispanic-Latino people in government, education, and employment.

#### What the Budget Buys:

- Funds one half of the cost of payroll for two employees and office maintenance costs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	148-100	Personal Services	72,398	72,398
GRF	GRF	148-200	Maintenance	19,328	19,328
GSF	601	148-602	Gifts & Miscellaneous	5,000	5,000
<b>TOTAL FOR PROGRAM</b>				<b>96,726</b>	<b>96,726</b>

### Program 01.02: Public Policy Center

This program advises the Governor, legislature, and state agencies on the nature, magnitude, and priorities of the problems of Hispanic-Latino people; assists in the development and implementation of policies, programs, and procedures that focus on the special problems and needs of Hispanic-Latino people, especially in the fields of education, employment, energy, health, housing, welfare, and recreation; and proposes new and evaluates existing programs and prospective legislation that impact Hispanic-Latino people.

#### What the Budget Buys:

- Funds one half of the cost of payroll for two employees and office maintenance costs; and
- Funds the salaries and expenses for 11 board members for six statutorily-required board meetings.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	148-100	Personal Services	73,482	73,482
GRF	GRF	148-200	Maintenance	16,573	16,573
<b>TOTAL FOR PROGRAM</b>				<b>90,055</b>	<b>90,055</b>

## LINE ITEM SUMMARY - Hispanic-Latino Affairs

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	148-100	Personal Services	170,956	137,595	115,654	145,880	145,880	.0	145,880	.0
GRF	148-200	Maintenance	33,807	33,754	24,802	35,901	35,901	.0	35,901	.0
GRF	148-300	Equipment	18,915	1,797	0	0	0	.0	0	.0
<b>TOTAL General Revenue Fund</b>			<b>223,678</b>	<b>173,146</b>	<b>140,456</b>	<b>181,781</b>	<b>181,781</b>	<b>.0</b>	<b>181,781</b>	<b>.0</b>
601	148-602	Gifts & Miscellaneous	4,857	9,550	8,485	8,485	5,000	(41.1)	5,000	.0
<b>TOTAL General Services Fund Group</b>			<b>4,857</b>	<b>9,550</b>	<b>8,485</b>	<b>8,485</b>	<b>5,000</b>	<b>(41.1)</b>	<b>5,000</b>	<b>.0</b>
<b>TOTAL Com on Hispanic/Latino Affairs</b>			<b>228,535</b>	<b>182,696</b>	<b>148,941</b>	<b>190,266</b>	<b>186,781</b>	<b>(1.8)</b>	<b>186,781</b>	<b>.0</b>