

State of Ohio
Legislative Service Commission

Role and Overview

The [Legislative Service Commission \(LSC\)](#) consists of 14 members of the Ohio General Assembly. The Speaker of the House and the President of the Senate are members of the commission. The Speaker and President each appoint six additional members; no more than four from each chamber may belong to the same political party. The commission is a nonpartisan agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly. LSC staff includes attorneys, budget analysts, economists, research associates, and support personnel.

Certain other legislative staffing agencies continue to be funded from appropriations made to the LSC. The Legislative Office of Education Oversight (LOEO) evaluates education and school-related programs in elementary and secondary schools and in state-assisted colleges and universities. The Legislative Information Systems Office (LIS) provides network computer development and services for the General Assembly. The Correctional Institution Inspection Committee (CIIC) is statutorily required to inspect and evaluate Ohio prisons, and may inspect local jails. Per new legislation, the CIIC has additional responsibilities to inspect, evaluate and assist in the development of improvements in the juvenile correctional institutions.

The total number of persons employed within all legislative staffing agencies is approximately as follows:

Legislative Service Commission	164
Legislative Intern Program	24
Legislative Office of Education Oversight	17
Legislative Information Systems Office	18
Correctional Institution Inspection Committee	4

The annual budget is approximately \$22 million.

Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP	FY 2002	ACTUAL FY 2003	FY 2004	ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
						FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	20,189	18,232	17,311	21,402	23.6	21,483	.4	21,509	.1
General Services Fund Group	117	106	126	177	41.1	177	(.2)	178	.3
State Special Revenue Fund Group	0	100	0	0	.0	0	.0	0	.0
TOTAL	20,307	18,439	17,437	21,579	23.8	21,660	.4	21,687	.1

(In thousands) OBJECT OF EXPENSE	FY 2002	ACTUAL FY 2003	FY 2004	ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
						FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	13,665	14,423	14,938	18,832	26.1	18,033	(4.2)	18,049	.1
Purchased Services	3,143	1,556	619	0	(100.0)	640	.0	640	.0
Maintenance	2,457	1,851	1,590	2,747	72.7	2,987	8.7	2,998	.4
Equipment	1,042	608	289	0	(100.0)	0	.0	0	.0
TOTAL	20,307	18,439	17,437	21,579	23.8	21,660	.4	21,687	.1

Legislative Service Commission

PROGRAM SERIES 01: Legislative Service Commission

This program series supports the work of the Legislative Service Commission, the Legislative Office of Education Oversight (LOEO), the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

Program 01.01: Legislative Service Commission

This program enables the effective operation of the Legislative Service Commission, the Legislative Office of Education Oversight (LOEO), the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

What the Budget Buys:

As required by Section 107.03(B) of the Revised Code, the Governor has made no alterations to the funding requests of agencies of the legislative branch of government. Recommended amounts are as requested by the agency.

- Supports the 164 staff of the Legislative Service Commission responsible to draft legislation, provision of fiscal services, research, and the support of other technical and legislative services to the Ohio General Assembly;
- Funds 24 participants in the Legislative Intern Program, a paid thirteen-month legislative internship designed to provide college graduates with practical experience in the legislative process;
- Provides for continued preparation of evaluations related to education and school-related programs in elementary and secondary schools and in state-assisted colleges and universities;
- Funds network computer services for the General Assembly; and
- Enables fulfillment of the CIIC statutory requirement to inspect, evaluate and assist in the development and operation of correctional institutions.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	035-321	Operating Expense	14,770,000	14,770,000
GRF	GRF	035-402	Legislative Interns	1,012,000	1,012,000
GRF	GRF	035-404	Office of Education Oversight	1,256,427	1,256,427
GRF	GRF	035-405	Correctional Inst Inspect Committee	375,000	390,000
GRF	GRF	035-409	National Associations	445,000	456,000
GRF	GRF	035-410	Legislative Information Systems	3,625,000	3,625,000
GSF	4F6	035-603	Legislative Budget Services	152,000	152,500
GSF	410	035-601	Sale of Publications	25,000	25,000
TOTAL FOR PROGRAM				21,660,427	21,686,927

LINE ITEM SUMMARY - Legislative Services

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	035-321	Operating Expense	12,246,566	12,306,856	12,208,373	14,770,000	14,770,000	.0	14,770,000	.0
GRF	035-402	Legislative Interns	810,010	786,907	743,099	990,000	1,012,000	2.2	1,012,000	.0
GRF	035-403	Legislative Budget Office	189,072	0	0	0	0	.0	0	.0
GRF	035-404	Office of Education Oversight	926,548	981,651	848,994	1,256,427	1,256,427	.0	1,256,427	.0
GRF	035-405	Correctional Inst Inspect Committee	2,237	0	148,308	300,000	375,000	25.0	390,000	4.0
GRF	035-406	ATMS Replacements Project	13,132	2,583	0	20,000	0	(100.0)	0	.0
GRF	035-407	Leg Tsk Force on Redistricting	971,856	0	0	0	0	.0	0	.0
GRF	035-409	National Associations	398,406	414,881	416,881	441,000	445,000	.9	456,000	2.5
GRF	035-410	Legislative Information Systems	4,631,481	3,739,528	2,945,564	3,624,200	3,625,000	.0	3,625,000	.0
TOTAL General Revenue Fund			20,189,308	18,232,406	17,311,219	21,401,627	21,483,427	.4	21,509,427	.1
4F6	035-603	Legislative Budget Services	117,459	106,224	125,660	152,337	152,000	(.2)	152,500	.3
410	035-601	Sale of Publications	0	0	0	25,000	25,000	.0	25,000	.0
TOTAL General Services Fund Group			117,459	106,224	125,660	177,337	177,000	(.2)	177,500	.3
5V4	035-604	Education Studies	0	100,000	0	0	0	.0	0	.0
TOTAL State Special Revenue Fund Group			0	100,000	0	0	0	.0	0	.0
TOTAL Legislative Svcs. Commission			20,306,767	18,438,630	17,436,879	21,578,964	21,660,427	.4	21,686,927	.1