

Department of Alcohol and Drug Addiction Services

Role and Overview

The [Department of Alcohol and Drug Addiction Services](#) (ODADAS) has been serving Ohio citizens with a comprehensive approach to alcohol and drug addiction since its creation in 1989. The department plans, initiates, and coordinates an extensive system of alcohol and drug addiction services designed to prevent abuse and treat Ohio's addicted populations. The department collaborates extensively with other state and local agencies and treatment/prevention professionals throughout the state to ensure a coordinated effort in achieving its mission.

The director of ODADAS, appointed by the Governor, is supported by a staff of 110 and manages an annual budget of over \$176 million. The department distributes state and federal funds to 50 local Alcohol and Drug Addiction Services and Alcohol, Drug Addiction, and Mental Health Services (ADAS/ADAMHS) boards that contract with approximately 1,072 community programs for alcohol and other drug addiction prevention and treatment services. The boards are required to follow the guidelines established by the department regarding the use of the funds. Approximately half of the department's subsidy funds are distributed to boards throughout the state on a per-capita/needs basis, and the remainder of the funds are provided to specific alcohol and other drug programs. The department also certifies all alcohol and other drug addiction treatment programs and driver intervention programs. In addition, it operates therapeutic community treatment units in two of the state's prisons, the Ohio Reformatory for Women and the Pickaway Correctional Institution.

Executive Priorities for the Department of Alcohol and Drug Addiction Services

- Provide statewide leadership for alcohol and drug prevention.
- Provide alcohol and drug addiction treatment services for the health, safety, and productivity of all Ohioans.

Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP				ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
	FY 2002	ACTUAL FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	31,211	30,113	37,214	36,677	(1.4)	37,743	2.9	38,841	2.9
General Services Fund Group	5,553	5,539	317	285	(10.0)	285	.0	285	.0
Fed Special Revenue Fund Group	98,813	106,239	108,543	122,093	12.5	126,093	3.3	130,093	3.2
State Special Revenue Fund Group	14,996	13,839	15,133	17,280	14.2	17,850	3.3	18,350	2.8
TOTAL	150,574	155,729	161,206	176,335	9.4	181,971	3.2	187,570	3.1

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(In thousands) OBJECT OF EXPENSE				ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
						FY 2002	ACTUAL FY 2003	FY 2004	FY 2006
Personal Services	6,900	6,922	7,334	7,873	7.3	8,599	9.2	8,859	3.0
Purchased Services	1,464	947	1,249	1,505	20.5	1,118	(25.7)	962	(14.0)
Maintenance	1,645	1,713	1,462	1,561	6.8	1,520	(2.6)	1,425	(6.2)
Equipment	62	61	159	129	(18.8)	54	(58.6)	53	(.9)
Subsidy	139,430	144,743	149,637	163,426	9.2	169,399	3.7	174,990	3.3
Transfer & Other	1,073	1,344	1,365	1,841	34.9	1,281	(30.4)	1,281	.0
TOTAL	150,574	155,729	161,206	176,335	9.4	181,971	3.2	187,570	3.1

PROGRAM SERIES 01: Prevention Services

The Division of Prevention Services prepares prevention guidelines and reviews and recommends state-funded prevention grants and programs. The division facilitates increased public awareness of the consequences of alcohol and other drug addictions. The division also provides resources and consultation to ADAMHS/ADAS boards and community agencies recommending programs for development and enhancement. The division maintains membership in the National Substance Abuse Prevention Network and acts as liaison with other national, state, and local advocacy groups. Membership allows the division access to their prevention strategies to increase abstinence from alcohol and illicit drug use, defer the onset of alcohol use, eliminate high-risk use of alcohol and other legal drugs, and to impact environmental risk factors related to alcohol, tobacco, and other drugs in Ohio communities.

Program 01.01: Local ADAMHS/ADAS Boards - Prevention

ODADAS allocates prevention funds based on a per capita/needs basis to local ADAMHS/ADAS boards to provide funding to area agencies to support the development of prevention programs in their communities. The boards use the subsidy funds to purchase prevention and intervention services from area agencies.

This program also houses the State Incentive Project that focuses on enhancing the statewide prevention plan and implementing evidence based prevention programs.

What the Budget Buys:

- Funds programming to prevent alcohol, tobacco, and other drug use; and
- Funds prevention activities to raise public awareness of the harmful effects of alcohol, tobacco, and other drug use.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	1,076,697	2,144,495
GRF	GRF	038-404	Prevention Services	892,769	923,413
FED	3G4	038-614	Substance Abuse Block Grant	14,158,570	14,158,570
FED	3H8	038-609	Demonstration Grants	2,550,000	2,550,000
SSR	475	038-621	Statewide Treatment and Prevention	62,948	62,948
TOTAL FOR PROGRAM				18,740,984	19,839,426

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Program 01.02: Statewide Prevention Services

This program supports four unique but essential prevention programs. The Ohio Resource Network for Safe Drug Free Schools and Communities acts as a drug and alcohol prevention information clearinghouse, providing technical assistance and training. Urban Minority Alcoholism and Drug Abuse Outreach Programs assure culturally appropriate services are provided to minority populations. The Ohio Parents for Drug Free Youth program provides technical assistance and training to colleges, drug free community coalitions, and underage drinking prevention coalitions around Ohio to increase their ability to reduce tobacco and other drugs within their communities. The Head Start Alcohol and Other Drug Prevention program, offered through the University of Cincinnati's College of Education, provides technical assistance and training to Head Start and preschool teachers and administrators throughout the state on how to integrate alcohol, tobacco, and other drug prevention programs within their present curriculum. These four prevention programs support the provision of prevention services at the local level and across the state, reaching Ohioans of all ages.

What the Budget Buys:

- Funds the Ohio Resources Network for Safe Drug-Free Schools and Communities;
- Funds the Urban Minority Alcoholism and Drug Abuse Outreach Program;
- Funds the Ohio Parents for Drug Free Youth Program; and
- Funds the Head Start Alcohol and Other Drug Prevention program through the University of Cincinnati's College of Education.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3G4	038-614	Substance Abuse Block Grant	2,928,758	2,928,758
SSR	475	038-621	Statewide Treatment and Prevention	200,000	200,000
TOTAL FOR PROGRAM				3,128,758	3,128,758

Program 01.03: School and Community Services

This program supports prevention services through school and community services programs. Prevention at Work is a program that helps businesses to meet the U.S. Department of Transportation and Bureau of Workers' Compensation conditions to be a drug free workplace. The Safe and Drug-Free Schools and Communities program provides school-age children, their families, and educators with prevention activities. Drug Free Community Coalitions assist county alcohol and drug boards develop strategic prevention plans. The Higher Education High Risk Drinking Initiative funds programs at colleges and universities aimed at preventing crime related to underage and adult use of alcohol. Underage Drinking Prevention Programs combat underage drinking through a statewide media campaign "Parents Who Host Lose the Most."

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What the Budget Buys:

- Funds the Prevention at Work Program;
- Funds Safe and Drug-Free Schools and Community programs;
- Funds Drug Free Community Coalitions;
- Funds Community Prevention programs;
- Funds Higher Education High-Risk Drinking Initiatives; and
- Funds Underage Drinking Prevention programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	406,148	406,148
GRF	GRF	038-404	Prevention Services	98,714	98,714
FED	3G3	038-603	Drug Free Schools	3,415,002	3,415,002
FED	3G4	038-614	Substance Abuse Block Grant	2,219,576	2,219,576
FED	3H8	038-609	Demonstration Grants	338,935	338,935
SSR	475	038-621	Statewide Treatment and Prevention	394,930	394,930
TOTAL FOR PROGRAM				6,873,305	6,873,305

Program 01.04: Youth and Family Services

This program supports prevention efforts aimed at youth and families. The Youth Mentoring Program provides youth with an opportunity to interact with an adult or peer mentor to help them make healthy decisions about alcohol, tobacco, and other drug use. The Parent Awareness Task Force provides parents with information to help parents talk to their children about alcohol, tobacco, and other drug use. The Problem Identification and Referral Initiative works with homeless women in Montgomery and Lucas counties to prevent addiction by identifying potential problems.

What the Budget Buys:

- Funds the Youth Mentoring Program;
- Funds the Parent Awareness Task Force; and
- Funds the Problem Identification and Referral Initiative.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	843,852	843,852
GRF	GRF	038-404	Prevention Services	30,000	30,000
FED	3G4	038-614	Substance Abuse Block Grant	843,982	843,982
SSR	475	038-621	Statewide Treatment and Prevention	277,265	277,265
TOTAL FOR PROGRAM				1,995,099	1,995,099

PROGRAM SERIES 02: Treatment and Recovery Services

The Division of Treatment and Recovery Services continues ODADAS' role of establishing, promoting, and supporting innovative treatment services for all Ohioans by supporting local alcohol and drug addiction service providers. The division also operates a therapeutic treatment community at the Pickaway Correctional Institution and the Ohio Reformatory for Women.

Program 02.01: Local ADAMHS/ADAS Boards - Treatment

The Alcohol, Drug Addiction, and Mental Health Services/Alcohol and Drug Addiction Services (ADAMHS/ADAS) Board program supports treatment programs for those abusing alcohol and/or other drugs by distributing subsidy funds to local ADAMHS/ADAS boards that then contract with local treatment providers. These funds are used by the ADAMHS/ADAS boards to match federal Medicaid funds and purchase alcohol and other drug treatment services for qualifying individuals.

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What the Budget Buys:

- Matches federal Medicaid funding for prevention and treatment services; and
- Funds subsidy payments to 50 ADAMHS/ADAS boards across the state to purchase treatment services from local providers.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	20,161,133	20,161,133
FED	3G4	038-614	Substance Abuse Block Grant	31,225,394	31,225,394
SSR	475	038-621	Statewide Treatment and Prevention	7,261,850	7,761,850
TOTAL FOR PROGRAM				58,648,377	59,148,377

Program 02.02: Women's Services Special Grants

The Women's Services Special Grants Program funds a statewide network of 90 gender and culturally specific prevention, outpatient, and residential treatment programs for alcohol and other drug addicted pregnant women, women with dependent children, and female adolescents. Alcohol and other drug treatment services supported with these funds include prevention, detoxification, outpatient, and residential treatment, along with a comprehensive array of support services including housing, childcare, transportation, and case management.

What the Budget Buys:

- Funds 90 programs targeted towards women in the areas of alcohol and drug addiction prevention, outpatient, and residential treatment programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3G4	038-614	Substance Abuse Block Grant	14,258,709	14,258,709
SSR	475	038-621	Statewide Treatment and Prevention	2,299,676	2,299,676
TOTAL FOR PROGRAM				16,558,385	16,558,385

Program 02.03: Family and Adolescent Treatment

This program supports a statewide network of developmentally appropriate treatment services for alcohol and other drug abusing youth. This network provides a comprehensive continuum of care including intervention, outpatient, and residential treatment and aftercare. These adolescent-specific programs address the need for specialized services for youth. ODADAS, local ADAS/ADAMHS Boards, and community groups consistently identify this population as a priority.

What the Budget Buys:

- Funds timely access and quality prevention and treatment services to adolescents and their families.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	7,932,000	7,932,000
FED	3H8	038-609	Demonstration Grants	1,983,433	1,975,915
SSR	475	038-621	Statewide Treatment and Prevention	392,000	392,000
TOTAL FOR PROGRAM				10,307,433	10,299,915

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Program 02.04: Criminal Justice Services

This program supports 21 drug courts, 18 Treatment Alternatives to Street Crime programs, six Therapeutic Communities, and the Second Chance Program. These programs leverage the criminal justice system by bringing case managers, parole officers, judges, and treatment providers together on a collaborative basis, sharing information, to transform substance-abusing offenders into drug-free and crime-free citizens.

What the Budget Buys:

- Funds 21 drug courts serving 2,800 offenders;
- Funds 18 Treatment Alternatives to Street Crime programs serving 10,500 people;
- Funds six Therapeutic Communities serving 1,200 people; and
- Funds the Second Chance Program serving 250 people.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	3,665,163	3,665,163
FED	3G4	038-614	Substance Abuse Block Grant	3,471,161	3,471,161
FED	3H8	038-609	Demonstration Grants	1,349,123	1,349,123
SSR	475	038-621	Statewide Treatment and Prevention	1,124,637	1,124,637
TOTAL FOR PROGRAM				9,610,084	9,610,084

Program 02.05: Medicaid

The ODADAS Medicaid program addresses the alcohol and other drug treatment needs of eligible Medicaid consumers in Ohio. Ten alcohol and other drug treatment services are covered under the state Medicaid plan including: ambulatory detoxification, assessment, case management, crisis intervention, group counseling, individual counseling, intensive outpatient, laboratory urinalysis, medical/somatic, and methadone administration.

What the Budget Buys:

- Provides Medicaid eligible services to over 30,000 Ohioans.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3J8	038-610	Medicaid	42,000,000	46,000,000
TOTAL FOR PROGRAM				42,000,000	46,000,000

Program 02.06: Special Populations

The Special Populations Program supports services targeted to persons living with HIV/AIDS and those individuals experiencing the co-occurring disorders of alcohol and other drug addiction and severe mental illness.

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What the Budget Buys:

- Funds promote the advancement of evidence-based practices for those individuals experiencing the co-occurring disorders of alcohol and other drug addiction and severe mental illness;
- Funds services designed to aid persons living with HIV/AIDS; and
- Funds subsidies for prevention and treatment to county boards in areas with ten or more cases of HIV/AIDS per 100,000 people.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-401	Treatment Services	1,224,772	1,224,772
FED	3G4	038-614	Substance Abuse Block Grant	462,370	462,370
SSR	475	038-621	Statewide Treatment and Prevention	624,036	624,036
TOTAL FOR PROGRAM				2,311,178	2,311,178

Program 02.07: Problem Gambling Initiative

Through an interagency partnership agreement with the Ohio Lottery Commission, this program supports five pilot projects that address the needs of individuals experiencing alcohol and other drug addiction with the co-occurring disorder of pathological gambling. Services provided under this agreement include education, community awareness, outreach, outpatient alcohol and other drug treatment, staff training, and evaluation.

What the Budget Buys:

- Funds five pilot programs that address the needs of individuals with co-occurring alcohol or drug addiction and pathological gambling.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	5T9	038-616	Problem Gambling Services	285,000	285,000
TOTAL FOR PROGRAM				285,000	285,000

PROGRAM SERIES 03: Planning, Outcomes, and Research

The Division of Planning, Outcomes, and Research is responsible for running the Synar or Tobacco Law Compliance Program. The Synar program inspects and works with retailers of tobacco products to ensure that Ohio stays in compliance by not selling tobacco products to minors.

Program 03.01: Quality and Compliance Assurance

Federal law requires Ohio to decrease youth access to tobacco. To prevent the loss of the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant revenue that funds alcohol and other drug prevention and treatment services, Ohio must demonstrate an 80 percent or higher compliance rate regarding the sale of tobacco products to minors. Unannounced inspections of retailers that sell tobacco products are conducted annually to determine compliance with this requirement.

What the Budget Buys:

- Funds the Tobacco Law Compliance (Synar) Program that conducts unannounced compliance checks of tobacco retailers to prevent illegal sales to minors.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3G4	038-614	Substance Abuse Block Grant	219,250	219,250
SSR	475	038-621	Statewide Treatment and Prevention	80,750	80,750
TOTAL FOR PROGRAM				300,000	300,000

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PROGRAM SERIES 04: Quality Improvement

The department sets standards for alcohol and drug treatment, methadone, and driver intervention programs for prevention and treatment providers. The Division of Quality Improvement conducts on-site reviews to assess compliance to grant of certification/licensure.

Program 04.01: Technical Assistance and Training

This program provides technical assistance and training as part of the certification and licensure site visit both during and following reviews. Assistance is geared towards areas identified as needing improvement. Individualized technical assistance is also provided upon request. Technical assistance functions are designed to bring provider agencies into compliance with required standards to increase the likelihood that qualified staff provides services in a safe and confidential manner.

What the Budget Buys:

- Enables the department to set prevention and treatment standards and provides training and technical assistance to providers.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	475	038-621	Statewide Treatment and Prevention	25,000	25,000
TOTAL FOR PROGRAM				25,000	25,000

Program 04.02: Certification

The Division of Quality Improvement inspects, certifies, and licenses alcohol and drug addiction treatment programs, methadone programs, and driver intervention programs. The division also develops clinical documentation tools and is responsible for the development of a utilization review of the service system based on the protocols for levels of care placement criteria. Responsibilities also include the coordination of investigations of complaints received from clients, staff, and providers.

What the Budget Buys:

- Funds the department's certification and licensure activities.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3G4	038-614	Substance Abuse Block Grant	713,827	735,242
SSR	475	038-621	Statewide Treatment and Prevention	27,600	27,600
TOTAL FOR PROGRAM				741,427	762,842

PROGRAM SERIES 05: Program Management

This program series is responsible for funding the administrative core functions necessary for the department to operate.

Program 05.01: Program Management

This program supports the department's mission to provide statewide leadership for alcohol and other drug addiction prevention and treatment services for health, safety, and productivity of all Ohioans through the Office of Executive Services, Legal Services, Information Technology, Fiscal Operations, Human Resources, Prevention Services, Treatment and Recovery Services, and the Division of Planning, Outcomes, and Research.

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What the Budget Buys:

- Funds the core administrative functions needed to support the department's activities.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	038-321	Operating Expenses	1,128,275	1,128,275
GRF	GRF	038-401	Treatment Services	283,500	283,500
FED	3G3	038-603	Drug Free Schools	84,998	84,998
FED	3G4	038-614	Substance Abuse Block Grant	2,498,403	2,476,988
FED	3H8	038-609	Demonstration Grants	871,584	879,102
FED	3N8	038-611	Administrative Reimbursement	500,000	500,000
SSR	475	038-621	Statewide Treatment and Prevention	4,729,308	4,729,308
SSR	689	038-604	Education and Conferences	350,000	350,000
TOTAL FOR PROGRAM				10,446,068	10,432,171

LINE ITEM SUMMARY - Alcohol and Drug Addiction Services

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	038-321	Operating Expenses	1,403,184	1,263,834	1,152,281	1,128,275	1,128,275	.0	1,128,275	.0
GRF	038-401	Treatment Services	28,529,628	27,796,578	35,066,985	34,556,568	35,593,265	3.0	36,661,063	3.0
GRF	038-404	Prevention Services	1,278,663	1,053,008	994,857	991,731	1,021,483	3.0	1,052,127	3.0
TOTAL General Revenue Fund			31,211,475	30,113,420	37,214,123	36,676,574	37,743,023	2.9	38,841,465	2.9
5B7	038-629	TANF Transfer-Treatment	4,361,087	4,037,681	1,370	0	0	.0	0	.0
5E8	038-630	TANF Transfer-Mentoring	1,052,024	1,440,848	58,502	0	0	.0	0	.0
5T9	038-616	Problem Gambling Services	140,000	60,000	256,818	285,000	285,000	.0	285,000	.0
TOTAL General Services Fund Group			5,553,111	5,538,529	316,690	285,000	285,000	.0	285,000	.0
3G3	038-603	Drug Free Schools	3,003,665	3,246,443	3,200,471	3,500,000	3,500,000	.0	3,500,000	.0
3G4	038-614	Substance Abuse Block Grant	68,376,728	72,509,621	71,190,422	73,000,000	73,000,000	.0	73,000,000	.0
3H8	038-609	Demonstration Grants	1,347,071	969,906	4,112,095	7,093,075	7,093,075	.0	7,093,075	.0
3J8	038-610	Medicaid	25,597,718	29,079,448	29,591,090	38,000,000	42,000,000	10.5	46,000,000	9.5
3N8	038-611	Administrative Reimbursement	487,908	433,313	448,674	500,000	500,000	.0	500,000	.0
TOTAL Fed Special Revenue Fund Group			98,813,090	106,238,731	108,542,752	122,093,075	126,093,075	3.3	130,093,075	3.2
475	038-621	Statewide Treatment and Prevention	14,435,298	13,248,825	14,552,980	17,000,000	17,500,000	2.9	18,000,000	2.9
5P1	038-615	Credentialing	379,479	381,971	362,426	0	0	.0	0	.0
689	038-604	Education and Conferences	181,114	207,847	217,188	280,000	350,000	25.0	350,000	.0
TOTAL State Special Revenue Fund Group			14,995,891	13,838,643	15,132,594	17,280,000	17,850,000	3.3	18,350,000	2.8
TOTAL Dept of Alcohol & Drug Add Svc			150,573,567	155,729,323	161,206,159	176,334,649	181,971,098	3.2	187,569,540	3.1