

Actual agency expenses by source of funds during each fiscal year of the previous two biennia shall be presented in comparative form, per Ohio Revised Code Section 107.03. This section meets the requirement of ORC 107.03.

Ohio Department of Human Services

In an effort to reduce duplicative services and to create an integrated statewide workforce development system, the Taft administration consolidated the Department of Human Services and the Bureau of Employment Services, creating the Department of Job and Family Services. The new department came into existence on July 1, 2000.

State and Local Government Commission

The State and Local Government Commission (SLG), established in 1978, worked with local governmental entities throughout the state to help resolve intergovernmental problems and assisted with identifying funding sources for local projects. The agency also maintained the Directory of State Services for Local Government, kept an up-to-date database of elected officials, published a quarterly newsletter that provided information on state and federal legislation with impacts on local governments, and published the State of Ohio toll-free telephone number list.

Amended Substitute House Bill 94 of the 124th General Assembly eliminated the commission in fiscal year 2002.

Women's Policy and Research Commission

The Women's Policy and Research Commission (WPR) was established in 1990 with a mission to promote the advancement of women and the removal of barriers to women's equality by maintaining a list of women qualified for state appointments, educating the public on the status of women, assisting the public and private sectors with the development of programs and services for women, identifying barriers to women's equality, and analyzing current and proposed public policy and reporting its impact on women.

Amended Substitute House Bill 94 of the 124th General Assembly eliminated the commission in fiscal year 2002.

LINE ITEM SUMMARY - Human Services

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
3D3	400-648	Children's Trust Fund-Federal	36,969	0	0	0	0	.0	0	.0
3G9	400-657	Special Activities-Family Asst	117,470,387	12,464,359	0	0	0	.0	0	.0
327	400-606	Child Welfare	36,944	0	0	0	0	.0	0	.0
395	400-616	Special Activities-Child & Fam Svs	2,583	0	0	0	0	.0	0	.0
396	400-620	Social Services Block Grant	1,240	0	0	0	0	.0	0	.0
397	400-626	Child Support	129,425	0	0	0	0	.0	0	.0
398	400-627	Adoption Maint/Administration	22,446	0	0	0	0	.0	0	.0
TOTAL Fed Special Revenue Fund Group			117,699,994	12,464,359	0	0	0	.0	0	.0
TOTAL Department of Human Services			117,699,994	12,464,359	0	0	0	.0	0	.0

LINE ITEM SUMMARY - State and Local Government Commission

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	046-321	Operating Expenses	58	0	0	0	0	.0	0	.0
GRF	046-501	ESC Subsidy	1,012,151	0	0	0	0	.0	0	.0
TOTAL General Revenue Fund			1,012,209	0	0	0	0	.0	0	.0
TOTAL State and Local Government Com			1,012,209	0	0	0	0	.0	0	.0

LINE ITEM SUMMARY - Women's Policy and Research

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	920-321	Operating Expenses	4,831	0	0	0	0	.0	0	.0
TOTAL General Revenue Fund			4,831	0	0	0	0	.0	0	.0
4V9	920-602	Women's Policy & Research Fund	261	0	0	0	0	.0	0	.0
TOTAL State Special Revenue Fund Group			261	0	0	0	0	.0	0	.0
TOTAL Women's Policy/Research Comm			5,092	0	0	0	0	.0	0	.0