



# OBM

June 2, 2005

MEMORANDUM TO: Members of the Controlling Board

FROM: Thomas W. Johnson, Director  
Office of Budget and Management 

RE: Reporting Requirement of Ohio Revised Code Section 126.14

Amended Substitute H.B. 16, which became effective May 6, 2005, contains the capital appropriations for fiscal years 2005 and 2006. This memorandum fulfills a reporting requirement, as described below, that Ohio Revised Code (ORC) Section 126.14 places on the Director of Budget and Management (OBM).

### **ORC Section 126.14**

ORC Section 126.14 provides a process for determining which capital line items only the Controlling Board shall release and which line items may be released by the Director of OBM. To that end, the Director is required to determine which appropriations are for general projects and which are for specific projects. The Director of OBM is subsequently authorized to release appropriations for specific projects, while only the Controlling Board can release appropriations for general projects. Lastly, the revised code specifies that only the Controlling Board can release appropriations for the purchase of real estate.

Prior to being authorized to release appropriations for specific projects, ORC Section 126.14 requires the Director of OBM to submit to the Controlling Board a plan that includes a brief description and estimated expenditure for each specific capital project, within 60 days of the effective date of any act appropriating money for capital projects. The revised code states that the specific projects may include specific higher education projects that are to be funded from general-purpose appropriations from the Higher Education Improvement Fund (Fund 034).

The attached document contains the required plan. The attachment shows, in the column titled General "G" or Specific "S", which appropriations have been determined to be for specific projects and which are for general projects. For general purpose, higher education appropriations that will be used for specific projects, a plan, or breakdown, of the general purpose appropriation is shown beneath each general purpose appropriation. This breakdown shows the name of the specific project and its estimated cost.

Attachment

c: Jim Burley, Director LSC  
OBM Budget Analysts

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
				Plan to Use
				"General"
				Items - Fund
ALI Number	ALI Name	Amount		034 Only
				General "G" or Specific "S"
<b>Wildlife Fund (015)</b>				
<b>DNR Department of Natural Resources</b>				
CAP-702	UST Removal/Replacement	\$	50,000	G
CAP-703	Cap Abandoned Water Wells	\$	10,000	G
CAP-995	Boundary Protection	\$	50,000	G
<b>Total Department of Natural Resources</b>		\$	<b>110,000</b>	
<b>Total Wildlife Fund</b>		\$	<b>110,000</b>	
<b>Public School Building Fund (021)</b>				
Note: The provisions of Sec. 28.06 of H.B. 16 govern the release of the appropriations from this fund (Fund 021). Therefore, these items have not been categorized as either "general" or "specific."				
<b>SFC School Facilities Commission</b>				
CAP-622	Public School Buildings	\$	3,000,000	
<b>Total School Facilities Commission</b>		\$	<b>3,000,000</b>	
<b>Total Public School Building Fund</b>		\$	<b>3,000,000</b>	
<b>Highway Safety Fund (036)</b>				
<b>DHS Department of Public Safety</b>				
CAP-072	OSHP Academy Infrastructure Phase II	\$	750,000	G
CAP-079	Ironton Patrol Post	\$	1,900,000	S
<b>Total Department of Public Safety</b>		\$	<b>2,650,000</b>	
<b>Total Highway Safety Fund</b>		\$	<b>2,650,000</b>	
<b>State Capital Improvements Revolving Loan Fund (Fund 040)</b>				
Note: The provisions of Sec. 28.06 of H.B. 16 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific."				
<b>PWC Public Works Commission</b>				
CAP-151	Revolving Loan	\$	16,750,000	
<b>Total Public Works Commission</b>		\$	<b>16,750,000</b>	
<b>TOTAL State Capital Improvements Revolving Loan Fund</b>		\$	<b>16,750,000</b>	
<b>Waterway Safety Fund (086)</b>				
<b>DNR Department of Natural Resources</b>				
CAP-324	Cooperative Grant Funding for Boating Facilities	\$	7,600,000	G
CAP-934	Operations Facilities Development	\$	890,000	G
<b>Total Department of Natural Resources</b>		\$	<b>8,490,000</b>	
<b>Total Waterways Safety Fund</b>		\$	<b>8,490,000</b>	
<b>Nursing Home-Federal (319)</b>				
<b>OVH Ohio Veterans' Home Agency</b>				
430-776	Mechanical Systems Upgrade	\$	1,560,000	G
430-777	Secret Kitchen Improvements	\$	260,000	S
430-778	Corridor Renovations	\$	325,000	S
430-781	Secret/Vets Hall Roof Replacement	\$	552,500	S
<b>Total Ohio Veterans' Home Agency</b>		\$	<b>2,697,500</b>	
<b>Total Nursing Home-Federal Fund</b>		\$	<b>2,697,500</b>	
<b>Army National Guard Service Contract (342)</b>				
<b>ADJ Adjutant General</b>				
CAP-065	Armory Construction-Federal	\$	6,649,000	G
<b>Total Adjutant General</b>		\$	<b>6,649,000</b>	
<b>Total Army National Guard Service Contract</b>		\$	<b>6,649,000</b>	
<b>Special Administrative Fund (4A9)</b>				
<b>JFS Department of Job and Family Services</b>				
CAP-027	Various Renovations-Local Offices	\$	2,076,956	G
<b>Total Department of Job and Family Services</b>		\$	<b>2,076,956</b>	
<b>Total Special Administrative Fund</b>		\$	<b>2,076,956</b>	
<b>State Fire Marshal Fund (546)</b>				
<b>COM Department of Commerce</b>				
CAP-014	Office and Dorm Addition	\$	8,190,000	S
CAP-016	MARCS Radio Communications	\$	400,000	G
<b>Total Department of Commerce</b>		\$	<b>8,590,000</b>	
<b>Total State Fire Marshal Fund</b>		\$	<b>8,590,000</b>	
<b>Community Match Armories (5U8)</b>				
<b>ADJ Adjutant General</b>				
CAP-066	Armory Construction-Local	\$	3,000,000	G
<b>Total Adjutant General</b>		\$	<b>3,000,000</b>	
<b>Total Community Match Armories</b>		\$	<b>3,000,000</b>	
<b>Veterans' Home Improvement Fund (604)</b>				
<b>OVH Ohio Veterans' Home Agency</b>				
CAP-776	Mechanical Systems Upgrade	\$	840,000	G
CAP-777	Secret Kitchen Improvements	\$	140,000	S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
			Plan to Use	
			"General"	General
			Items - Fund	"G" or
ALI Number	ALI Name	Amount	034 Only	Specific "S"
CAP-778	Corridor Renovations	\$ 175,000		S
CAP-779	Service Building	\$ 75,000		S
CAP-780	Site Work	\$ 25,000		G
CAP-781	Secrest/Vets Hall Roof Replacement	\$ 297,500		S
CAP-782	HVAC Controls Upgrade	\$ 135,000		S
CAP-783	Resident Security Upgrade	\$ 50,000		S
CAP-784	Multipurpose Rm/Employee Locker Rm	\$ 254,000		S
<b>Total Ohio Veterans' Home Agency</b>		<b>\$ 1,991,500</b>		
<b>Total Veterans' Home Improvement Fund</b>		<b>\$ 1,991,500</b>		
<b>DEBT FUNDS</b>				
<b>Clean Ohio Revitalization Fund (003)</b>				
<b>DEV Department of Development</b>				
CAP-001	Clean Ohio Revitalization	\$ 40,000,000		G
CAP-002	Clean Ohio Assistance	\$ 10,000,000		G
<b>Total Department of Development</b>		<b>\$ 50,000,000</b>		
<b>Total Clean Ohio Revitalization Fund</b>		<b>\$ 50,000,000</b>		
<b>Highway Safety Building Fund (025)</b>				
<b>DHS Department of Public Safety</b>				
CAP-080	Repeaters and Portable Radios	\$ 2,500,000		G
<b>Total Department of Public Safety</b>		<b>\$ 2,500,000</b>		
<b>Total Highway Safety Building Fund</b>		<b>\$ 2,500,000</b>		
<b>Administrative Building Fund (026)</b>				
<b>ADJ Adjutant General</b>				
CAP-036	Roof Replacement - Various	\$ 180,000		G
CAP-038	Electrical Systems - Various	\$ 180,000		G
CAP-039	Camp Perry Facility Improvements	\$ 200,000		S
CAP-044	Replace Windows & Doors - Various	\$ 160,000		G
CAP-045	Plumbing Renovations - Various	\$ 200,000		G
CAP-046	Paving Renovations - Various	\$ 280,000		G
CAP-050	HVAC Systems - Various	\$ 320,000		G
CAP-056	Masonry Repairs/Renovation - Various	\$ 180,000		G
CAP-061	Repair/Renovate Waste Water System	\$ 200,000		G
CAP-060	Facility Protection Measures	\$ 300,000		G
CAP-063	Rickenbacker International Airport	\$ 5,000,000		S
CAP-065	Const Marysville Armory/Comm Center	\$ 2,994,000		S
CAP-068	Norwalk Armory Storage Facility	\$ 15,000		S
<b>Total Adjutant General</b>		<b>\$ 10,209,000</b>		
<b>DAS Department of Administrative Services</b>				
CAP-773	Governor's Residence Renovations	\$ 160,032		S
CAP-826	Surface Road Building Renovations	\$ 200,000		S
CAP-834	Capital Improvements Tracking System	\$ 750,000		S
CAP-838	SOC Renovations	\$ 532,042		S
CAP-852	North High Building Complex	\$ 10,375,000		S
CAP-855	Office Space Planning	\$ 5,274,502		G
CAP-859	eSecure Ohio	\$ 1,750,000		S
CAP-864	eGovernment Infrastructure	\$ 250,000		S
CAP-865	DAS Building Security	\$ 140,000		S
CAP-866	OH* 1 Network	\$ 4,000,000		S
CAP-867	Lausche Building Connector	\$ 500,000		S
CAP-868	RiverSouth Development	\$ 9,500,000		S
<b>Total Department of Administrative Services</b>		<b>\$ 33,431,576</b>		
<b>AGR Department of Agriculture</b>				
CAP-039	Renovate Weights/Measures Building	\$ 307,655		S
CAP-042	Reynoldsburg Complex Security Improvements	\$ 110,000		S
CAP-043	Building and Grounds Renovations	\$ 500,000		S
CAP-049	Consumer Analytical Laboratory	\$ 110,000		S
CAP-050	Plant Industries Building Planning	\$ 650,000		S
<b>TOTAL Department of Agriculture</b>		<b>\$ 1,677,655</b>		
<b>CSR Capitol Square Review and Advisory Board</b>				
CAP-010	Rotunda Renovation	\$ 1,400,000		S
CAP-015	Sound System Upgrades	\$ 400,000		S
CAP-018	HVAC Improvements	\$ 476,750		S
<b>Total Capitol Square Review and Advisory Board</b>		<b>\$ 2,276,750</b>		
<b>EXP Expositions Commission</b>				
CAP-037	Electric Upgrades	\$ 2,400,000		G
CAP-056	Building Renovations and Repairs	\$ 1,600,000		G
CAP-072	Emergency Renovations and Equipment Replacement	\$ 1,000,000		S
<b>Total Expositions Commission</b>		<b>\$ 5,000,000</b>		
<b>DNR Department of Natural Resources</b>				
CAP-742	Fountain Square Building and Telephone System Improvements	\$ 500,000		S
CAP-744	Multi-Agency Radio Communications Equipment	\$ 3,100,059		S
CAP-747	DNR Fairgrounds Areas- General Upgrading	\$ 500,000		S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
				Plan to Use
				"General"
				Items - Fund
ALI Number	ALI Name	Amount		034 Only
				General "G" or Specific "S"
<b>Total Department of Natural Resources</b>		<b>\$ 4,100,059</b>		
<b>DHS Department of Public Safety</b>				
CAP-078	Upgrade/Replacement of State EOC Equipment/Systems	\$	525,000	S
CAP-081	NOAA National Weather Radio Coverage	\$	219,900	S
<b>Total Department of Public Safety</b>		<b>\$ 744,900</b>		
<b>OSB School for the Blind</b>				
CAP-774	Glass Windows/E Wall of Natatorium	\$	63,726	S
CAP-775	Renovation of Science Lab Greenhouse	\$	58,850	S
CAP-776	Renovating Recreation Area	\$	213,900	S
CAP-777	New Classrooms for Secondary MH Program	\$	880,407	S
CAP-778	Renovation of Student Health Service Area	\$	144,375	S
CAP-779	Replacement of Cottage Windows	\$	208,725	S
CAP-780	New School Lighting	\$	184,500	S
CAP-781	Food Prep. Area Air Conditioning	\$	67,250	S
<b>Total Ohio School for the Blind</b>		<b>\$ 1,821,733</b>		
<b>OSD School for the Deaf</b>				
CAP-777	Boilers, Blowers, and Controls for the School Complex	\$	841,469	S
CAP-778	Central Warehouse	\$	706,194	S
CAP-779	Storage Barn	\$	330,850	S
<b>Total Ohio School for the Deaf</b>		<b>\$ 1,878,513</b>		
<b>Total Administrative Building Fund</b>		<b>\$ 61,140,186</b>		
<b>Adult Correctional Building Fund (027)</b>				
<b>DRC Department of Rehabilitation and Correction</b>				
<b>Statewide and Central Office Projects</b>				
CAP-007	Asbestos/Hazrdous Wast Removal	\$	1,000,000	G
CAP-017	Security Improvements - Statewide	\$	5,000,000	G
CAP-111	General Building Renovations	\$	31,550,000	G
CAP-141	Multi-Agency Radio System Equipment	\$	1,900,000	G
CAP-187	Mandown Alert Communication System - Statewide	\$	2,650,000	G
<b>Total Statewide and Central Office Projects</b>		<b>\$ 42,100,000</b>		
<b>Total Department of Rehabilitation and Correction</b>		<b>\$ 42,100,000</b>		
<b>Total Adult Correctional Building Fund</b>		<b>\$ 42,100,000</b>		
<b>Juvenile Correctional Building Fund (028)</b>				
<b>DYS Department of Youth Services</b>				
CAP-801	Fire Suppression/Safety/Security	\$	2,081,447	G
CAP-803	General Institutional Renovations	\$	3,806,860	G
CAP-837	Sanitary Safety & Other Renovations - Indian River	\$	3,641,875	S
CAP-838	Education and Programming Expansion-ORV	\$	1,400,000	S
<b>Total Department of Youth Services</b>		<b>\$ 10,930,182</b>		
<b>Total Juvenile Correctional Building Fund</b>		<b>\$ 10,930,182</b>		
<b>Culture and Sports Facilities Building Fund (030)</b>				
<b>AFC Ohio Cultural Facilities Commission</b>				
CAP-010	Sandusky State Theatre Improvements	\$	325,000	S
CAP-013	Stambaugh Hall Improvements	\$	250,000	S
CAP-033	Woodward Opera House Renovation	\$	100,000	S
CAP-038	Center Exhibit Replacement	\$	816,000	S
CAP-043	Statewide Site Repairs	\$	100,000	S
CAP-044	National Underground Railroad Freedom Center	\$	4,150,000	S
CAP-046	Cincinnati Museum Center Improvements	\$	250,000	S
CAP-052	Akron Art Museum	\$	1,012,500	S
CAP-053	Powers Auditorium Improvements-Eleanor Beecher Flad Pavilion	\$	250,000	S
CAP-065	Beck Center for the Cultural Arts	\$	100,000	S
CAP-069	Cleveland Institute of Art	\$	250,000	S
CAP-071	Cleveland Institute of Music	\$	750,000	S
CAP-073	Marina District/Ice Arena Development	\$	3,500,000	S
CAP-074	Stan Hywet Hall & Gardens-West Vista Restoration	\$	750,000	S
CAP-745	Emergency Repairs	\$	838,560	S
CAP-769	Rankin House State Memorial	\$	192,000	S
CAP-781	Archives/Library Automation	\$	624,000	S
CAP-784	Center Rehabilitation	\$	960,000	S
CAP-806	Grant Boyhood Home Improvements	\$	480,000	S
CAP-812	Schuster Arts Center	\$	5,500,000	S
CAP-823	Marion Palace Theatre	\$	750,000	S
CAP-826	Renaissance Theatre	\$	750,000	S
CAP-834	Galion Historic Big Four Depot Restoration	\$	170,000	S
CAP-835	Jamestown Opera House	\$	125,000	S
CAP-844	Charles A. Eulett Education Center/Edge of Appalachia Museum Center	\$	1,850,000	S
CAP-845	Lima Historic Athletic Field	\$	100,000	S
CAP-846	Butler Palace Theatre	\$	100,000	S
CAP-847	Voice of America Museum	\$	275,000	S
CAP-848	Oxford Arts Center ADA Project	\$	72,000	S
CAP-849	Clark County Community Arts Expansion Project	\$	500,000	S
CAP-850	Westcott House Historic Site	\$	75,000	S
CAP-851	General Lytle Homestead- Harmony Hill	\$	50,000	S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	General
			"General" Items - Fund 034 Only	"G" or Specific "S"
CAP-852	Miami Township Community Ampitheatre	\$ 50,000		S
CAP-853	Western Reserve Historical Society	\$ 1,000,000		S
CAP-854	Steamship Mather Museum	\$ 100,000		S
CAP-855	Rock and Roll Hall of Fame	\$ 250,000		S
CAP-856	Friendly Inn Settlement House Historic Site	\$ 250,000		S
CAP-857	Merrick House Historic Site	\$ 250,000		S
CAP-858	Strongsville Historic Building	\$ 100,000		S
CAP-859	Arts Castle	\$ 100,000		S
CAP-860	Great Lakes Historical Society	\$ 325,000		S
CAP-861	Ohio Glass Museum	\$ 250,000		S
CAP-862	Goll Wood Homestead	\$ 50,000		S
CAP-863	Ariel Theatre	\$ 100,000		S
CAP-864	Bellbrook/Sugarcreek Historical Society	\$ 10,000		S
CAP-865	Kennedy Stone House	\$ 15,000		S
CAP-866	Sports Facilities Improvements-Cincinnati	\$ 4,350,000		S
CAP-867	Ensemble Theatre	\$ 450,000		S
CAP-868	Taft Museum	\$ 500,000		S
CAP-869	Art Academy of Cincinnati	\$ 100,000		S
CAP-870	Riverbend Pavillion Improvements	\$ 250,000		S
CAP-871	Cincinnati Art & Technology Academy-Longworth Hall	\$ 100,000		S
CAP-872	Music Hall: Over-The-Rhine	\$ 750,000		S
CAP-873	John Bloomfield Home Restoration	\$ 115,000		S
CAP-874	Malinta Historical Society Caboose Exhibit	\$ 6,000		S
CAP-875	Hocking County Historical Society- Schempp House	\$ 10,000		S
CAP-876	Art Deco Markay Theater	\$ 200,000		S
CAP-877	Harvey Wells House	\$ 100,000		S
CAP-878	Bryn Du	\$ 250,000		S
CAP-879	Broad Street Historical Renovation	\$ 300,000		S
CAP-880	Amherst Historical Society	\$ 35,000		S
CAP-881	COSI- Toledo	\$ 1,900,000		S
CAP-882	Ohio Theatre- Toledo	\$ 100,000		S
CAP-883	Chester Academy Historic Site Renovations	\$ 25,000		S
CAP-884	Bradford Ohio Railroad Museum	\$ 100,000		S
CAP-885	Montgomery County Historical Society Archives	\$ 100,000		S
CAP-886	Nelson T. Gant Historic Homestead	\$ 25,000		S
CAP-887	Aurora Outdoor Sports Complex	\$ 50,000		S
CAP-888	Preble County Historical Society	\$ 100,000		S
CAP-889	Tecumseh Sugarloaf Mountain Amphitheatre	\$ 120,000		S
CAP-890	Pro Football Hall of Fame	\$ 400,000		S
CAP-891	MAPS Air Museum	\$ 15,000		S
CAP-892	Foundation Community Theatre	\$ 50,000		S
CAP-893	William McKinley Library Restoration	\$ 250,000		S
CAP-894	Hale Farm & Village	\$ 250,000		S
CAP-895	Blossom Music Center	\$ 2,512,500		S
CAP-896	Richard Howe House	\$ 100,000		S
CAP-897	Ward-Thomas Museum	\$ 30,000		S
CAP-898	Packard Music Hall Renovation Project	\$ 100,000		S
CAP-899	Holland Theatre	\$ 100,000		S
CAP-900	Van Wert Historical Society	\$ 32,000		S
CAP-901	Warren County Historical Society	\$ 225,000		S
CAP-902	Marietta Colony Theatre	\$ 335,000		S
CAP-903	West Salem Village Opera House	\$ 92,000		S
CAP-904	Beavercreek Community Theater	\$ 100,000		S
CAP-905	Smith Orr Homestead	\$ 100,000		S
<b>Total Ohio Cultural Facilities Commission</b>		<b>\$ 43,592,560</b>		
<b>Total Culture and Sports Facilities Building Fund</b>		<b>\$ 43,592,560</b>		
<b>Ohio Parks and Natural Resources Fund (031)</b>				
<b>DNR Department of Natural Resources</b>				
<b>STATEWIDE AND LOCAL PROJECTS</b>				
CAP-012	Land Acquisition	\$ 750,000		G
CAP-051	Buck Creek State Park- Camp/ Dock Renovations	\$ 25,000		S
CAP-060	East Fork State Park Renovation	\$ 50,000		S
CAP-080	Atwood Lake Conservancy District	\$ 75,000		S
CAP-083	John Bryan State Park Shelter Construction	\$ 30,000		S
CAP-084	Findley State Park General Improvements	\$ 12,500		S
CAP-085	The Wilds Carnivore Center	\$ 1,000,000		S
CAP-086	Scippo Creek Conservation	\$ 75,000		S
CAP-087	Belpre City Swimming Pool	\$ 125,000		S
CAP-705	Ohio-Erie Canal Tuscarawas River Logjam Removal	\$ 25,000		S
CAP-748	Local Parks Projects - Statewide	\$ 2,511,079		G
CAP-753	Project Planning	\$ 1,144,316		G
CAP-881	Dam Rehabilitation	\$ 5,000,000		G
CAP-931	Wastewater/ Water Systems Upgrades	\$ 2,900,000		G
<b>Total Statewide and Local Projects</b>		<b>\$ 13,722,895</b>		
<b>Total Department of Natural Resources</b>		<b>\$ 13,722,895</b>		
<b>Total Ohio Parks and Natural Resources Fund</b>		<b>\$ 13,722,895</b>		

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
				Plan to Use
				"General" Items - Fund
ALI Number	ALI Name	Amount		034 Only General "G" or Specific "S"
<b>School Building Program Assistance Fund (032)</b>				
Note: The provisions of Sec. 28.06 of H.B. 16 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general" or "specific."				
<b>SFC School Facilities Commission</b>				
CAP-770	School Building Program Assistance	\$	541,600,000	
<b>Total School Facilities Commission</b>		\$	<b>541,600,000</b>	
<b>Total School Building Program Assistance Fund</b>		\$	<b>541,600,000</b>	
<b>Mental Health Facilities Improvement Fund (033)</b>				
<b>ADA Department of Alcohol and Drug Addiction Services</b>				
CAP-002	Community Assistance Projects	\$	100,000	S
<b>Total Department of Alcohol and Drug Addiction Services</b>		\$	<b>100,000</b>	
<b>DMH Department of Mental Health</b>				
CAP-479	Community Assistance Projects	\$	1,800,000	G
CAP-978	Infrastructure Improvements	\$	8,050,000	G
CAP-989	Cleveland Christian Home	\$	100,000	G
<b>Total Department of Mental Health</b>		\$	<b>9,950,000</b>	
<b>DMR Department of Mental Retardation/ DD Statewide and Central Office Projects</b>				
CAP-480	Community Assistance	\$	9,475,000	G
CAP-955	Statewide Developmental Centers	\$	3,257,257	G
<b>Total Statewide and Central Office Projects</b>		\$	<b>12,732,257</b>	
<b>Total Department of Mental Retardation/ DD</b>		\$	<b>12,732,257</b>	
<b>Total Mental Health Facilities Improvement Fund</b>		\$	<b>22,782,257</b>	
<b>Higher Education Improvement Fund (034)</b>				
<b>OEB Ohio Educational Telecommunications Network Commission</b>				
CAP-001	Educational TV and Radio Equipment	\$	1,027,038	S
<b>Total Ohio Educational Telecommunications Network Commission</b>		\$	<b>1,027,038</b>	
<b>BOR BOARD OF REGENTS AND STATE INSTITUTIONS OF HIGHER EDUCATION</b>				
<b>BOR BOARD OF REGENTS</b>				
CAP-025	Instructional and Data Processing Equipment	\$	28,268,395	G
CAP-029	Ohio Library and Information Network	\$	8,100,000	G
CAP-030	Supercomputer Center Expansion	\$	6,750,000	S
CAP-032	Research Facility Action & Investment Funds	\$	5,000,000	G
CAP-064	Eminent Scholars Capital Grants	\$	900,000	G
CAP-068	Third Frontier	\$	50,000,000	G
CAP-070	Dark Fiber	\$	4,500,000	G
CAP-072	Cleveland Clinic Heart Center Infrastructure Project	\$	5,000,000	S
CAP-076	OSU Agricultural Building	\$	1,500,000	S
CAP-077	Center for Structural Biology	\$	1,000,000	S
CAP-078	One Cleveland Broadband Network	\$	500,000	S
CAP-079	Central Ohio Technology Corridor- Dublin	\$	500,000	S
CAP-080	Ohio State University Super Computer Center Aerospace & Defense Initiative	\$	50,000	S
CAP-081	Youngstown Market Ready Incubator	\$	750,000	S
<b>Total Board of Regents</b>		\$	<b>112,818,395</b>	
<b>UAK UNIVERSITY OF AKRON</b>				
CAP-008	Basic Renovations	\$	3,673,967	G
	<i>Ocasek Natatorium Roof Replacement</i>			500,000 S
	<i>Polymer Roof &amp; Steel Restoration</i>			700,000 S
	<i>Transformer and Switch Board Renov</i>			75,000 S
	<i>Backflow Prevention Program-Ph. II</i>			350,000 S
	<i>Upgrade Control Phls on Chillers</i>			150,000 S
	<i>Carroll St Substation</i>			375,000 S
	<i>PFOC High Bay Roof Replacement</i>			75,000 S
	<i>Bierce Library Improvements</i>			300,000 S
	<i>Fire Alarm Replacement Phase III</i>			360,000 S
	<i>32 South College St Renov (EOHS)</i>			550,000 S
	<i>Powerhouse Controls</i>			100,000 S
	<i>CBA Ventilation System - Phase II</i>			138,967 S
CAP-047	Polsky Building	\$	2,800,918	S
CAP-049	Basic Renovations-Wayne	\$	122,466	S
	<i>D Wing Expansion</i>			122,466 S
CAP-054	Auburn West Tower Rehabilitation Phase 2	\$	8,316,562	S
CAP-077	Leigh Hall Phase 2	\$	1,680,000	S
CAP-113	Student & Administrative Services Bldg. Phase 2	\$	905,464	S
CAP-114	Facilities Enhancement Bldg H Phase 2	\$	628,277	S
CAP-115	Medina County University Center	\$	1,000,000	S
<b>Total University of Akron</b>		\$	<b>19,127,654</b>	
<b>BGU BOWLING GREEN STATE UNIVERSITY</b>				
CAP-009	Basic Renovations	\$	3,319,413	G
	<i>Eminent Scholar Lab Upgrades</i>			350,000 S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	
			"General" Items - Fund 034 Only	General "G" or Specific "S"
	<i>Elevator Upgrades</i>		200,000	S
	<i>Utility Tunnel Upgrades</i>		1,000,000	S
	<i>Psychology Fifth Floor, Phase II</i>		225,000	S
CAP-060	Basic Renovations- Firelands	\$ 191,849		G
CAP-112	Biology Laboratory Building Phase 2	\$ 11,334,113		S
CAP-126	Re-Roof East, West, and North Bldgs	\$ 600,000		S
CAP-127	Instructional Laboratory Phase 1	\$ 123,735		S
CAP-128	Perrysburg Hts. Multipurpose Facility	\$ 500,000		S
CAP-129	Wood County Senior Kitchen Facility	\$ 500,000		S
	<b>Total Bowling Green University</b>	<b>\$ 16,569,110</b>		
<b>CSU CENTRAL STATE UNIVERSITY</b>				
CAP-022	Basic Renovations	\$ 739,133		G
	<i>Campus HVAC Renovations</i>		210,000	S
	<i>McPherson Stadium Renovations</i>		274,133	S
	<i>Campus Electrical Renovations</i>		80,000	S
	<i>Library Flooring Renovations</i>		75,000	S
	<i>Wesley Auditorium Renovations</i>		100,000	S
CAP-084	Academic Facility - Phase 2	\$ 3,734,139		S
	<b>Total Central State University</b>	<b>\$ 4,473,272</b>		
<b>UCN UNIVERSITY OF CINCINNATI</b>				
CAP-009	Basic Renovations	\$ 7,022,622		G
	<i>CAS Electrical Upgrade</i>		480,000	S
	<i>Geo-Phys Fire Alarm Upgrade</i>		340,000	S
	<i>Kettering Lab Fire Alarm Upgrade</i>		315,000	S
	<i>Lindner Fire Alarm Upgrade</i>		137,622	S
	<i>Molicken Heating</i>		750,000	S
CAP-018	Basic Renovations - Clermont	\$ 198,926		G
	<i>Snyder Add/Student Svc Masonry</i>		198,926	S
CAP-054	Basic Renovations- Walters	\$ 336,439		G
CAP-131	Cinergy Convention Center	\$ 2,500,000		S
CAP-174	Classroom/Teaching Laboratory Renovations	\$ 3,280,000		S
CAP-176	Network Expansion	\$ 1,820,000		S
CAP-205	Medical Science Building	\$ 5,870,374		S
CAP-209	Library Renovations	\$ 1,450,000		S
CAP-224	Van Wormer Administration Building Rehabilitation	\$ 2,632,000		S
CAP-263	Swift Rehabilitation	\$ 9,000,000		S
CAP-265	Rieveschl/Crosley Rehab/Expansion	\$ 619,579		S
CAP-269	Raymond Walters Veterinary College	\$ 1,244,131		S
CAP-313	Expand Clermont	\$ 657,770		S
CAP-329	Uptown Consortium Renovation of Turner Place	\$ 250,000		S
	<b>Total University of Cincinnati</b>	<b>\$ 36,881,841</b>		
<b>CLS CLEVELAND STATE UNIVERSITY</b>				
CAP-023	Basic Renovations	\$ 3,267,875		G
	<i>Bldg Fire Alarm Upgrade-Ph II</i>		1,000,000	S
	<i>MC Renov Ph V</i>		1,767,875	S
	<i>PE Bldg Paint/Light Replacement</i>		500,000	S
CAP-125	College of Education Building	\$ 8,057,262		S
CAP-130	WVIZ Technology Center/Playhouse Square	\$ 750,000		S
CAP-152	Rhodes Tower- Data Center Relocation	\$ 1,000,000		S
CAP-153	University Annex-Vacation and Demolition	\$ 49,390		S
CAP-154	Main Classroom Stair Tower & Entry	\$ 1,500,000		S
CAP-155	Cleveland Playhouse	\$ 250,000		S
CAP-156	Physical Education Bldg. Rehabilitation	\$ 1,000,000		S
	<b>Total Cleveland State University</b>	<b>\$ 15,874,527</b>		
<b>KSU KENT STATE UNIVERSITY</b>				
CAP-022	Basic Renovations	\$ 3,573,078		G
	<i>Art Building Partial Roof Replacement</i>		157,000	S
	<i>High Voltage Power System Upgrade</i>		800,000	S
	<i>High Pressure Steam System Upgrade</i>		500,000	S
	<i>Utility Tunnel Restorations</i>		100,000	S
	<i>Kent Hall Supplemental Renovations</i>		800,000	S
	<i>Library Building Roof Replace</i>		60,000	S
	<i>Library Building AHU-7 Replacement</i>		145,000	S
	<i>MACC Partial Roof Replacement</i>		400,000	S
	<i>Glass Block Replacement Ph. 1</i>		300,000	S
	<i>Stockdale Building Roof Replace</i>		71,000	S
	<i>White Hall Ramp Reconstruction</i>		225,000	S
CAP-105	Basic Renovations - East Liverpool	\$ 151,408		G
	<i>Boiler Replacement/HVAC Improvements</i>		151,408	S
CAP-106	Basic Renovations- Geauga	\$ 45,607		G
	<i>Interior Renovations</i>		45,607	S
CAP-107	Basic Renovations - Salem	\$ 105,640		G
	<i>Exterior Renovations and Improvements</i>		105,640	S
CAP-108	Basic Renovations - Stark	\$ 325,358		G
CAP-110	Basic Renovations- Ashtabula	\$ 177,801		G
CAP-111	Basic Renovations- Trumbull	\$ 347,695		G
	<i>Campus Site and Lighting Improvements</i>		200,000	S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	
			"General" Items - Fund 034 Only	General "G" or Specific "S"
CAP-112	Basic Renovations - Tuscarawas	\$ 171,699		G
	<i>Exterior Door Replacement</i>		\$55,000	S
CAP-212	Health Science Bldg, Planning	\$ 705,720		S
CAP-235	Rehabilitation of Franklin Hall	\$ 13,923,684		S
CAP-260	Land Acquisitions & Improvements-East Liverpool	\$ 638,419		S
CAP-261	Addition/Renovation of Classrooms-Geauga	\$ 246,878		S
CAP-262	Gym Renovation Planning-Salem	\$ 490,213		S
CAP-263	Parking Lot & Roadway Paving-Stark	\$ 162,076		S
CAP-264	Fine Arts Bldg & New Campus Center-Stark	\$ 1,000,000		S
CAP-265	Science Lab Addition-Trumbull	\$ 991,786		S
CAP-266	Fine & Performing Arts Center-Tuscarawas	\$ 844,655		S
CAP-267	Columbiana County Port Authority	\$ 875,000		S
CAP-268	Canton Convention Center	\$ 735,000		S
<b>Total Kent State University</b>		<b>\$ 25,511,717</b>		
<b>MUN MIAMI UNIVERSITY</b>				
CAP-018	Basic Renovations	\$ 3,361,718		G
	<i>Academic/Administrative Improv.</i>		250,000	S
	<i>HVAC Upgrades</i>		410,000	S
	<i>Water System Upgrades</i>		100,000	S
	<i>Bachelor Hall VAV Upgrades</i>		450,000	S
	<i>Classroom Upgrades</i>		222,500	S
	<i>Elevator Upgrades</i>		250,000	S
	<i>Emergency Generator Upgrades</i>		205,000	S
	<i>Fire Alarm Upgrades</i>		475,000	S
	<i>Major Carpet Replacement</i>		99,218	S
	<i>Master Clock System Upgrades</i>		50,000	S
	<i>Roofing Systems</i>		500,000	S
	<i>Walks and Drives</i>		350,000	S
CAP-066	Basic Renovations- Hamilton	\$ 338,149		G
	<i>Mechanical Upgrades</i>		63,149	S
	<i>Roofing Systems</i>		200,000	S
	<i>Life Safety System Upgrades</i>		75,000	S
CAP-069	Basic Renovations - Middletown	\$ 342,582		G
CAP-113	Academic/Administrative Renovation Projects - Hamilton	\$ 561,504		G
CAP-127	Campus Steam Loop Connections	\$ 1,457,000		S
CAP-142	Engineering & Applied Science Facility (Planning)	\$ 3,200,000		S
CAP-145	Campus Chilled Water Efficiency Upgrade	\$ 725,000		S
CAP-146	Information Technology Systems Upgrade	\$ 1,201,284		S
CAP-150	Student & Community Center	\$ 2,530,865		S
CAP-157	Presser Hall Rehabilitation	\$ 3,015,740		S
CAP-158	Psychology & Animal Care Facility	\$ 2,500,000		S
<b>Total Miami University</b>		<b>\$ 19,233,842</b>		
<b>OSU OHIO STATE UNIVERSITY</b>				
CAP-074	Basic Renovations	\$ 16,087,255		G
	<i>Bevis BioMed Engineering Lab Renov</i>		486,012	S
	<i>Johnston Lab 2nd Floor Renovation</i>		886,375	S
	<i>Wiseman Hall Laboratory Renovation</i>		1,000,000	S
	<i>Central Classroom Bldg Renovation</i>		948,610	S
	<i>ULAR Wiseman &amp; Sisson Halls Renov.</i>		1,000,000	S
	<i>Bio Sci Bldg Fume Hood Repairs</i>		1,500,000	S
	<i>Kottman Hall Fume Hood Repairs</i>		1,500,000	S
	<i>Postle Window Replacements PH I</i>		630,000	S
	<i>Postle Hall Partial Roof Replacement</i>		350,000	S
	<i>Vet Hosp Air Handling Replacements</i>		1,200,000	S
	<i>Bio Sci Supply Fan Replacements</i>		840,000	S
	<i>Denney Hall Elevator Upgrades</i>		450,000	S
	<i>Baker Systems Roof Replacement</i>		500,000	S
	<i>Aero &amp; Astro Bldg Roof Replacement</i>		710,000	S
	<i>Pomerene Hall Roof Phase 2</i>		265,000	S
	<i>Johnston Lab Roof Replacement</i>		246,258	S
	<i>Kottman Hall Windows Replacements</i>		660,000	S
	<i>Lincoln Twr Concrete Manhole Demo</i>		200,000	S
	<i>Kottman Hall Masonry/Lintel Repairs</i>		420,000	S
	<i>Goss Laboratory Elevator Upgrades</i>		210,000	S
	<i>Goss Lab Air Handling Replacements</i>		265,000	S
	<i>Steel Manhole Replacement</i>		210,000	S
	<i>Larkins Condensate Piping Replacemnt</i>		210,000	S
	<i>12th Ave Condensate Piping Upgrade</i>		190,000	S
	<i>Central Classroom Replace Chiller</i>		190,000	S
	<i>Airport Hangers 1,2&amp;3 Replace Roof</i>		510,000	S
	<i>McCampbell Chiller Replacement</i>		340,000	S
	<i>Kottman Replace Chilled Water Pipe</i>		170,000	S
CAP-149	Basic Renovations -Regional Campuses	\$ 1,364,700		G
	<i>Galvin 1st Flr Classroom Renov.</i>		180,000	S
	<i>Energy Control Systems Upgrade</i>		40,000	S
	<i>Building Systems Upgrade</i>		7,825	S
	<i>Parking Lot &amp; Drainage Improv.</i>		108,177	S
	<i>Campus Wide HVAC Upgrade</i>		150,000	S
	<i>Morrill Hall Systems Upgrades</i>		165,376	S
	<i>Campus Parking &amp; Roadway Imprv.</i>		50,000	S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	
			"General" Items - Fund 034 Only	General "G" or Specific "S"
	Adena Hall Boiler/Chiller Replacement		190,878	S
	Halterman & Skou Carpet Phase I		40,000	S
	Halterman Fan Coil Unit Phase II		300,000	S
	Parking Lot Resurfacing - Phase II		40,000	S
	New Farm Well		15,000	S
	Critical Sys Emergency Generator		77,444	S
CAP-255	Supplemental Renovations- OARDC	\$ 1,563,997		G
	Williams Hall Windows Replacement		280,000	S
	OARDC Life Safety System Upgrade		200,000	S
	Gerlaugh Hall Emergency Generator		150,000	S
	Selby Hall HVAC System Upgrade		200,000	S
	Fisher Aud. Roof/Stone Facia Repair		138,997	S
	Interior Lighting - Phase II Upgrade		85,000	S
	Greenhouse Facilities Repair Ph I		100,000	S
	Animal Housing Repair PH 1		100,000	S
	FAHRP Necropsy Bldg HVAC Upgrade		30,000	S
	Williams & Gerlaugh Elev. Upgrade		280,000	S
CAP-427	Morrill Hall - 1st Floor Rehabilitation	\$ 603,137		S
CAP-486	Larkins Hall Addition and Rehabilitation	\$ 6,417,109		S
CAP-487	Robinson Laboratory Replacement	\$ 24,200,000		S
CAP-531	Plant & Animal Agorsecurity Research Facility	\$ 4,830,718		S
CAP-534	Main Library Rehabilitation/Expansion	\$ 8,000,000		S
CAP-535	Psychology Building	\$ 13,600,000		S
CAP-701	OSU Cancer Program Expansion	\$ 2,000,000		S
CAP-702	Smith Laboratory Rehabilitation	\$ 2,800,000		S
CAP-704	Warner Library and Student Center	\$ 1,070,766		S
CAP-705	Hopewell Hall Science Suite	\$ 508,408		S
CAP-712	OSU Mansfield-Third Street Project	\$ 234,000		S
<b>Total Ohio State University</b>		<b>\$ 83,280,090</b>		
<b>OHU OHIO UNIVERSITY</b>				
CAP-020	Basic Renovations	\$ 4,359,577		G
	Alden Library ADA Ramp		400,000	S
	Alden Library Masonry Improvements		280,000	S
	Chubb Hall Elevator		480,000	S
	Clippinger Hall Masonry Improvements		280,000	S
	East Green Storm Sewer		400,000	S
	Ellis Hall Roof Improvements		475,000	S
	Grosvenor Hall Fire Alarm System Upgrade		310,000	S
	Hudson Health Center Electrical Upgrade		300,000	S
	Hudson Health Center Roof Replacement		320,000	S
	Jefferson Hill Pedestrian Landscaping		219,577	S
	Morton Hall Chiller Replacement, Phase II		350,000	S
	Music Building Roofing Improvements		320,000	S
	West Green Storm Sewer Study		25,000	S
	Contingencies Unassigned		200,000	S
CAP-095	Basic Renovations - Eastern	\$ 161,266		G
	Parking Improvements		161,266	S
CAP-098	Basic Renovations - Lancaster	\$ 220,122		G
	New Service Roadway		220,122	S
CAP-099	Basic Renovations - Zanesville	\$ 208,065		G
	Essential Systems Improvements		208,065	S
CAP-113	Basic Renovations - Chillicothe	\$ 191,356		G
	Bennett Hall Improvements		191,356	S
CAP-114	Basic Renovations - Ironton	\$ 109,277		G
	Campus Improvements-Riffe Center Roof		109,277	S
CAP-115	Bennett Hall Interior Renovation Phase 2	\$ 101,793		S
CAP-155	Brasee Hall Interior Renovations	\$ 835,520		S
CAP-172	Eison Hall Renovation Phase 3	\$ 909,284		S
CAP-203	Classroom Improvements	\$ 50,000		S
CAP-214	Science/Fine Arts Renovation Phase 2	\$ 305,000		S
CAP-216	Proctorville Planning and Site Improvements	\$ 448,831		S
CAP-222	Clippinger Lab Planning	\$ 112,709		S
CAP-223	Alden Library Planning	\$ 150,000		S
CAP-224	University Center Replacement	\$ 11,390,000		S
CAP-225	Lausche Heating Plant	\$ 4,800,000		S
CAP-226	New Grounds Maintenance Bldg	\$ 259,064		S
CAP-227	Chillicothe Parking & Roadway	\$ 480,000		S
CAP-228	Shoemaker Center Air Conditioning	\$ 271,000		S
CAP-230	Kettering Medical Center-Nixon Research Facility	\$ 450,000		S
CAP-231	Supplemental Renovations-Ironton	\$ 100,000		G
<b>Total Ohio University</b>		<b>\$ 25,912,864</b>		
<b>SSC SHAWNEE STATE UNIVERSITY</b>				
CAP-004	Basic Renovations	\$ 792,535		G
	Administration Building HVAC Upgrade		50,000	S
	Library Fire Alarm Upgrade		40,000	S
	Fine Arts Fire Alarm Upgrade		60,000	S
	Service Building Roof Replacement		20,000	S
	Massie Hall Roof Replacement		25,000	S
	University Center HVAC Upgrade		20,000	S
CAP-044	Land Acquisition	\$ 227,681		G

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	
			"General" Items - Fund 034 Only	General "G" or Specific "S"
CAP-051	Rhodes Center Rehabilitation	\$ 1,315,586		S
<b>Total Shawnee State University</b>		<b>\$ 2,335,802</b>		
<b>UTO UNI VERSI TY OF TOLEDO</b>				
CAP-010	Basic Renovations	\$ 3,762,792		G
	<i>University Hall Fire Pump Replacement</i>		375,000	S
	<i>University Tower Tuck Pointing</i>		300,000	S
	<i>Bancroft Campus Classroom Upgrades</i>		199,792	S
	<i>Campus Road Repairs</i>		500,000	S
	<i>Bowman Oddy HVAC Control &amp; Equipment Upgrade</i>		550,000	S
	<i>Electrical Distribution Switch Repairs</i>		125,000	S
	<i>University Hall Axial Fan Replacement, Phase II</i>		700,000	S
	<i>North Engineering Laboratory Upfits</i>		1,013,000	S
CAP-105	Gilham Hall Rehabilitation	\$ 2,000,000		S
CAP-122	Bowman-Oddy Instructional Labs	\$ 6,000,000		S
CAP-123	Classrooms, Instructional & Research Labs, Program & Design	\$ 5,206,304		S
<b>Total University of Toledo</b>		<b>\$ 16,969,096</b>		
<b>WSU WRI GHT STATE UNI VERSI TY</b>				
CAP-015	Basic Renovations	\$ 2,752,255		G
	<i>Nutter Generator Replacement</i>		190,000	S
	<i>Renovate Campus Elevators</i>		67,000	S
	<i>Library Comp. Rm Air Conditioning</i>		350,000	S
	<i>Health Sciences Plaza Renovation</i>		244,000	S
	<i>Fire Alarm Upgrade</i>		170,000	S
	<i>Fawcett Hall HVAC Upgrade</i>		325,000	S
	<i>Creative Arts Concert Hall Lighting</i>		80,000	S
	<i>Water Treatment Softener Replace.</i>		250,000	S
	<i>Student Union Chiller Replacement</i>		375,000	S
	<i>Parking Lot # 4 Lighting Replace.</i>		90,000	S
	<i>Creative Arts Chiller Replacement</i>		200,000	S
	<i>Scenery Shop Air Conditioning</i>		50,000	S
CAP-064	Basic Renovations - Lake	\$ 91,232		G
CAP-115	Russ Engineering Expansion	\$ 369,000		S
CAP-116	Rike Hall Renovation	\$ 2,000,000		S
CAP-119	Science Lab Renovations (Planning)	\$ 5,720,940		S
CAP-120	Lake Campus University Center	\$ 1,420,709		S
CAP-127	Rehabilitate Festival Playhouse	\$ 1,000,000		S
CAP-128	Glenn Helen Preserve Eco Art classroom	\$ 25,000		S
<b>Total Wright State University</b>		<b>\$ 13,379,136</b>		
<b>YSU YOUNGSTOWN STATE UNI VERSI TY</b>				
CAP-014	Basic Renovations	\$ 2,355,915		G
	<i>Exterior Door and Window Renov.</i>		400,000	S
	<i>Electrical Upgrades</i>		250,000	S
	<i>Classroom Upgrades</i>		250,000	S
	<i>Exterior Concrete Renovations</i>		450,000	S
	<i>Stambaugh Stadium Renovations</i>		100,000	S
	<i>Williamson Hall Renovations</i>		100,000	S
	<i>Storm Water Amelioration</i>		50,000	S
	<i>Roof Renovations</i>		450,000	S
	<i>Storage Building</i>		230,915	S
	<i>Westinghouse Building Renovations</i>		75,000	S
CAP-108	Youngstown Convocation Center	\$ 2,000,000		S
CAP-113	Campus Development	\$ 2,095,731		G
CAP-114	Steam Distribution & Central Utility Plant Upgrade	\$ 500,000		S
CAP-125	Campus-wide Building Systems Upgrades	\$ 743,040		S
CAP-126	Technology Upgrades	\$ 2,267,081		S
CAP-127	Recreation and Wellness Center	\$ 1,000,000		S
CAP-131	Masonry Restoration	\$ 619,200		S
<b>Total Youngstown State University</b>		<b>\$ 11,580,967</b>		
<b>MCO MEDI CAL UNI VERSI TY OF OHI O</b>				
CAP-010	Basic Renovations	\$ 1,197,170		G
	<i>ADA Entrances - Walkways &amp; Ramps</i>		197,170	S
	<i>HEB/BHSB Connector Roof</i>		20,159	S
	<i>DH Roof Renovation</i>		150,082	S
	<i>Kobacker Roof Renovation</i>		598,790	S
	<i>RHC Roof Renovation</i>		230,969	S
CAP-066	Core Research Facility	\$ 2,000,000		S
CAP-076	Supplemental Renovations	\$ 863,287		G
	<i>BHSB Chiller Replacement</i>		863,287	S
CAP-078	Clinical Academic Renovation	\$ 585,949		S
<b>Total Medical College of Ohio</b>		<b>\$ 4,646,406</b>		
<b>NEM NORTHEASTERN OHI O UNI VERSI TI ES COLLEGE OF MEDI CI NE</b>				
CAP-018	Basic Renovations	\$ 426,790		G
	<i>Campus Exterior Bldgs Restoration</i>		275,000	S
	<i>Exterior Lighting</i>		25,000	S
CAP-048	Rehabilitation of Multi-Disciplinary Laboratories	\$ 1,346,879		S
<b>Total Northeastern Ohio Universities College of Medicine</b>		<b>\$ 1,773,669</b>		

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	
			"General" Items - Fund 034 Only	General "G" or Specific "S"
<b>CTC CINCINNATI STATE COMMUNITY COLLEGE</b>				
CAP-013	Basic Renovations	\$ 747,037		G
CAP-030	Student Life and Education Center	\$ 2,865,422		S
CAP-037	Classroom Technology Enhancements	\$ 792,372		S
<b>Total Cincinnati State Community College</b>		<b>\$ 4,404,831</b>		
<b>CLT CLARK STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 396,136		G
	<i>Student/Technology Center</i>		396,136	S
CAP-039	Clark State Health and Education Center	\$ 100,000		S
CAP-041	Student/Technology Center	\$ 1,270,607		S
CAP-042	Springfield Second Harvest Foodbank Building	\$ 100,000		S
CAP-043	Tecumseh Health and Education Center	\$ 100,000		S
<b>Total Clark State Community College</b>		<b>\$ 1,966,743</b>		
<b>CTI COLUMBUS STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 1,126,207		G
	<i>Nestor Hall Window Replacement</i>		45,000	S
	<i>Renovate FH 104, 6 &amp; 10</i>		240,000	S
	<i>NH Auditorium Renovation</i>		25,000	S
	<i>DE Retain. Wall Replacement</i>		20,000	S
	<i>Vet Tech Boiler Replacement</i>		75,000	S
	<i>Aquinas Roof Replacement</i>		90,000	S
	<i>Union Hall Boiler Replacement</i>		175,000	S
CAP-052	Building E Construction	\$ 19,732,839		S
<b>Total Columbus State Community College</b>		<b>\$ 20,859,046</b>		
<b>CCC CUYAHOGA COMMUNITY COLLEGE</b>				
CAP-031	Basic Renovations	\$ 2,428,960		G
	<i>College Wide Mechanical Upgrades</i>		1,500,000	S
CAP-079	Cleveland Art Museum Improvements	\$ 3,000,000		S
CAP-094	Collegewide Wayfinding Signage System	\$ 1,067,510		S
CAP-095	Collegewide Asset Protection and Bldg Codes Upgrade	\$ 1,491,522		S
CAP-096	Health Care Technology Bldg-Eastern	\$ 6,050,264		S
<b>Total Cuyahoga Community College</b>		<b>\$ 14,038,256</b>		
<b>ESC EDISON STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 268,039		G
	<i>Masonry Restoration</i>		200,000	S
<b>Total Edison State Community College</b>		<b>\$ 268,039</b>		
<b>JTC JEFFERSON COMMUNITY COLLEGE</b>				
CAP-022	Basic Renovations	\$ 210,806		G
CAP-043	Replacement of Administrative Hardware & Software System	\$ 320,860		S
<b>Total Jefferson Community College</b>		<b>\$ 531,666</b>		
<b>LCC LAKELAND COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 827,053		G
	<i>Bathroom renovations/upgrades</i>		175,000	S
	<i>Mooreland Educational Ctr rehab</i>		125,000	S
	<i>Roadway and sidewalk improvements</i>		100,000	S
	<i>Grounds &amp; Roadways storage fac.</i>		50,000	S
	<i>Roof Restoration</i>		200,000	S
CAP-045	Instructional Use Building	\$ 2,433,264		S
<b>Total Lakeland Community College</b>		<b>\$ 3,260,317</b>		
<b>LOR LORAIN COMMUNITY COLLEGE</b>				
CAP-005	Basic Renovations	\$ 937,172		G
	<i>College Center Renovations</i>		400,000	S
	<i>Computer Lab Upgrades</i>		150,000	S
	<i>Roadways/Parking Lots</i>		100,000	S
	<i>Roof Replacements</i>		200,000	S
	<i>Campus Wayfinding</i>		87,172	S
CAP-044	Learning Technology Center	\$ 8,857,919		S
<b>Total Lorain Community College</b>		<b>\$ 9,795,091</b>		
<b>NTC NORTHWEST STATE COMMUNITY COLLEGE</b>				
CAP-003	Basic Renovations	\$ 255,977		G
	Building C Renovations		255,977	S
CAP-022	Branch Campus Facility	\$ 400,000		S
<b>Total Northwest State Community College</b>		<b>\$ 655,977</b>		
<b>OTC OWENS COMMUNITY COLLEGE</b>				
CAP-019	Basic Renovations	\$ 1,231,693		G
	<i>Parking Lot Renovations</i>		290,540	S
	<i>HVAC Renovations</i>		221,395	S
	<i>Roof Renovations</i>		313,800	S
	<i>Boiler Renovations</i>		105,958	S
	<i>Interior Renovations</i>		300,000	S
CAP-039	Academic Services Bldg, Ph 2-Findlay	\$ 3,160,268		S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
ALI Number	ALI Name	Amount	Plan to Use	
			"General" Items - Fund 034 Only	General "G" or Specific "S"
CAP-040	Fire and Police Training Site for Homeland Security, Ph 2	\$ 1,000,000		S
<b>Total Owens Community College</b>		<b>\$ 5,391,961</b>		
<b>RGC RIO GRANDE COMMUNITY COLLEGE</b>				
CAP-005	Basic Renovations	\$ 341,403		G
CAP-025	Student Center	\$ 125,000		S
CAP-026	Supplemental Renovations	\$ 200,000		G
<b>Total Rio Grande Community College</b>		<b>\$ 666,403</b>		
<b>SCC SINCLAIR COMMUNITY COLLEGE</b>				
CAP-007	Basic Renovations	\$ 1,860,925		G
	<i>Replace Air Handlers Bldg 6</i>		300,000	S
	<i>Roof Replacement Bldgs 3 &amp; 7</i>		400,000	S
	<i>Roof Replacement, Bldg 12</i>		480,925	S
	<i>Replace Security System Head End</i>		180,000	S
	<i>Replace Chiller, Bldg 12</i>		450,000	S
	<i>Replace Roof, Bldg 19</i>		50,000	S
CAP-059	National Composite Center	\$ 2,000,000		S
<b>Total Sinclair Community College</b>		<b>\$ 3,860,925</b>		
<b>SOC SOUTHERN STATE COMMUNITY COLLEGE</b>				
CAP-010	Basic Renovations	\$ 250,644		G
	<i>Central Campus Roof Replacement</i>		250,644	S
CAP-011	Supplemental Renovations	\$ 100,000		G
<b>Total Southern State Community College</b>		<b>\$ 350,644</b>		
<b>TTC TERRA STATE COMMUNITY COLLEGE</b>				
CAP-009	Basic Renovations	\$ 287,915		G
CAP-020	New Health and Science Building	\$ 2,967,947		S
<b>Total Terra State Community College</b>		<b>\$ 3,255,862</b>		
<b>WTC WASHINGTON STATE COMMUNITY COLLEGE</b>				
CAP-006	Basic Renovations	\$ 231,224		G
	<i>Biology Lab Renovation</i>		50,000	S
<b>Total Washington State Community College</b>		<b>\$ 231,224</b>		
<b>BTC BELMONT TECHNICAL COLLEGE</b>				
CAP-008	Basic Renovations	\$ 194,718		G
	<i>North Center Roof Project</i>		75,000	S
	<i>Parking Lot Resurfacing</i>		50,000	S
	<i>Boiler Replacement</i>		30,000	S
	<i>Main Building Renovation - Student Services Area</i>		39,718	S
<b>Total Belmont Technical College</b>		<b>\$ 194,718</b>		
<b>COT CENTRAL OHIO TECHNICAL COLLEGE</b>				
CAP-003	Basic Renovations	\$ 165,714		G
	<i>Founders Hall Walkway</i>		150,800	S
CAP-012	Warner Library and Student Center	\$ 718,558		S
CAP-013	Hopewell Hall Science Suite	\$ 354,765		S
CAP-014	Founders Hopewell Halls	\$ 5,158		S
<b>Total Central Ohio Technical College</b>		<b>\$ 1,244,195</b>		
<b>HTC HOCKING TECHNICAL COLLEGE</b>				
CAP-019	Basic Renovations	\$ 425,525		G
	<i>Architect Fees</i>		42,553	S
	<i>Recreation Center Roof Replacement</i>		55,000	S
	<i>Paving and Walkways</i>		327,973	S
CAP-042	McClenaghan Center for Hospitality Training	\$ 1,283,437		S
CAP-044	Hocking College Fire and Emergency Training Center	\$ 250,000		S
<b>Total Hocking Technical College</b>		<b>\$ 1,958,962</b>		
<b>LTC JAMES RHODES STATE COLLEGE</b>				
CAP-004	Basic Renovations	\$ 271,100		G
	<i>TEL and Cook Hall Rehabilitation</i>		271,100	S
<b>Total James Rhodes State College</b>		<b>\$ 271,100</b>		
<b>MTC MARION TECHNICAL COLLEGE</b>				
CAP-004	Basic Renovations	\$ 103,485		G
	<i>Tech Building Office Renovation</i>		103,485	S
<b>Total Marion Technical College</b>		<b>\$ 103,485</b>		
<b>MAT ZANE STATE COLLEGE</b>				
CAP-007	Basic Renovations	\$ 253,769		G
	<i>College Hall Roof Renovation</i>		253,769	S
CAP-021	Lighting/HVAC Replacement	\$ 547,039		S
CAP-022	Improve Campus Entrance	\$ 175,000		G
<b>Total Zane State College</b>		<b>\$ 975,808</b>		
<b>NCC NORTH CENTRAL TECHNICAL COLLEGE</b>				
CAP-003	Basic Renovations	\$ 384,097		G
CAP-014	Kee Hall Roof Rehabilitation	\$ 509,000		S

Designation of General and Specific Projects for Fiscal Years 2005 and 2006 Capital Appropriations by Fund and Agency				
			Plan to Use	
			"General"	General
			Items - Fund	"G" or
ALI Number	ALI Name	Amount	034 Only	Specific "S"
CAP-015	Richland/Braintree Incubator	\$ 250,000		S
CAP-018	Fallerius Renovation Phase 2	\$ 480,073		S
<b>Total North</b>	<b>Central Technical College</b>	<b>\$ 1,623,170</b>		
<b>STC STARK TECHNICAL COLLEGE</b>				
CAP-004	Basic Renovations	\$ 438,295		G
	<i>General Studies Addition &amp; Rehab</i>		438,295	S
CAP-035	Business Technologies Addition Rehabilitation	\$ 1,378,892		S
CAP-037	Fuell Cell Initiative	\$ 250,000		S
<b>Total Stark Technical College</b>		<b>\$ 2,067,187</b>		
<b>Total Board of Regents and Institutions of Higher Education</b>		<b>\$ 488,343,998</b>		
<b>Total Higher Education Improvement Fund</b>		<b>\$ 489,371,036</b>		
<b>Parks and Recreation Improvement Fund (035)</b>				
<b>DNR Department of Natural Resources</b>				
CAP-004	Burr Oak Lodge	\$ 150,000		S
CAP-012	Land Acquisition	\$ 243,663		G
CAP-088	Muskingum River Lock and Dam	\$ 250,000		S
CAP-234	State Park Campgrounds, Cabins, and Lodges	\$ 2,712,500		G
CAP-331	Park Boating Facilities	\$ 7,588,383		G
CAP-701	Buckeye Lake State Park-Dam Rehabilitation	\$ 4,000,000		S
CAP-718	Grand Lake St. Mary's State Park Erosion Control Project	\$ 450,000		S
CAP-748	Local Parks Projects	\$ 2,715,000		G
CAP-753	Project Planning	\$ 175,000		G
CAP-848	Hazardous Dam Repair-Statewide	\$ 1,325,000		G
CAP-876	Statewide Trails	\$ 1,101,500		G
CAP-931	Statewide Wastewater/Water Systems Upgrade	\$ 2,500,000		G
<b>Total Department of Natural Resources</b>		<b>\$ 23,211,046</b>		
<b>Total Parks and Recreation Improvement Fund</b>		<b>\$ 23,211,046</b>		
<b>State Capital Improvements Fund (Fund 038)</b>				
Note: The provisions of Sec. 28.06 of H.B. 16 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific."				
<b>PWC Public Works Commission</b>				
CAP-150	Local Public Infrastructure	\$ 120,000,000		
<b>Total Public Works Commission</b>		<b>\$ 120,000,000</b>		
<b>TOTAL State Capital Improvements Fund</b>		<b>\$ 120,000,000</b>		
<b>Clean Ohio Conservation Fund (056)</b>				
Note: The provisions of Sec. 28.06 of H.B. 16 govern the release of the appropriations from this fund (Fund 056). Therefore, these items have not been categorized as either "general" or "specific."				
<b>PWC Public Works Commission</b>				
CAP-152	Clean Ohio Conservation	\$ 37,500,000		
<b>Total Public Works Commission</b>		<b>\$ 37,500,000</b>		
<b>Total Clean Ohio Conservation Fund</b>		<b>\$ 37,500,000</b>		
<b>Clean Ohio Agricultural Easement Fund (057)</b>				
<b>AGR Department of Agriculture</b>				
CAP-047	Clean Ohio Agricultural Easement	\$ 6,250,000		
<b>Total Department of Agriculture</b>		<b>\$ 6,250,000</b>		
<b>Total Clean Ohio Agricultural Easement Fund</b>		<b>\$ 6,250,000</b>		
<b>Clean Ohio Trail Fund (061)</b>				
<b>DNR Department of Natural Resources</b>				
CAP-014	Clean Ohio Trail	\$ 6,250,000		
<b>Total Department of Natural Resources</b>		<b>\$ 6,250,000</b>		
<b>Total Clean Ohio Trail Fund</b>		<b>\$ 6,250,000</b>		