

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
<b><u>Public School Building Fund (021)</u></b>		
SFC School Facilities Commission		
CAP-622	Public School Buildings	\$ 30,000,000
Total School Facilities Commission		\$ 30,000,000
Total Public School Building Fund		\$ 30,000,000
<b><u>Highway Safety Fund (036)</u></b>		
DHS Department of Public Safety		
CAP-045	Platform Scales Improvements	\$ 200,000
CAP-059	Patrol Post ADA Compliance	\$ 250,000
CAP-077	Van Wert Patrol Post	\$ 1,700,000
Total Department of Public Safety		\$ 2,150,000
Total Highway Safety Fund		\$ 2,150,000
<b><u>Waterway Safety Fund (086)</u></b>		
DNR Department of Natural Resources		
CAP-324	Cooperative Grant Funding for Boating Facilities	\$ 7,600,000
CAP-390	State Park Maintenance Facility Development - Middle Bass Island	\$ 1,821,093
Total Department of Natural Resources		\$ 9,421,093
Total Waterways Safety Fund		\$ 9,421,093
<b><u>Special Administrative Fund (4A9)</u></b>		
JFS Department of Job and Family Services		
CAP-702	Central Office Building Renovations	\$ 16,000,000
Total Department of Job and Family Services		\$ 16,000,000
Total Special Administrative Fund		\$ 16,000,000
<b><u>State Fire Marshal Fund (546)</u></b>		
COM Department of Commerce		
CAP-013	Land Acquisition	\$ 1,500,000
CAP-014	Office and Dorm Addition	\$ 1,800,000
Total Department of Commerce		\$ 3,300,000
Total State Fire Marshal Fund		\$ 3,300,000
<b><u>Veterans' Home Improvement Fund (604)</u></b>		
OVH Ohio Veterans' Home		
CAP-766	Secrest Motor Coordinators	\$ 33,000
CAP-769	Water and Air Balance	\$ 190,000
CAP-770	Secrest Nursing Home Case Goods	\$ 200,000
CAP-771	Elevator - Giffin	\$ 190,000
CAP-772	Demolish Cline and Cameron Cottages	\$ 45,000
CAP-773	Emergency Generator	\$ 26,500
CAP-774	Fire Alarm - Security System	\$ 595,000
Total Ohio Veterans' Home		\$ 1,279,500
Total Veterans' Home Improvement Fund		\$ 1,279,500

**DEBT FUNDS**

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
<b><u>Clean Ohio Revitalization Fund (003)</u></b>		
DEV Department of Development		
CAP-001	Clean Ohio Revitalization	\$ 40,000,000
CAP-002	Clean Ohio Assistance	\$ 10,000,000
Total Department of Development		\$ 50,000,000
Total Clean Ohio Revitalization Fund		\$ 50,000,000
<b><u>Sports Facilities Building Fund (024)</u></b>		
AFC Arts and Sports Facilities Commission		
CAP-025	Reds Hall of Fame	\$ 10,000,000
CAP-073	Marina District/Ice Arena Development	\$ 4,000,000
CAP-838	Great Lakes Baseball Stadium	\$ 500,000
Total Arts and Sports Facilities Commission		\$ 14,500,000
Total Sports Facilities Building Fund		\$ 14,500,000
<b><u>Highway Safety Building Fund (025)</u></b>		
DHS Department of Public Safety		
CAP-048	Statewide Communications System	\$ 3,259,329
Total Department of Public Safety		\$ 3,259,329
Total Highway Safety Building Fund		\$ 3,259,329
<b><u>Administrative Building Fund (026)</u></b>		
ADJ Adjutant General		
CAP-036	Roof Replacement - Various	\$ 197,587
CAP-039	Camp Perry Facility Improvements	\$ 500,000
CAP-044	Replace Windows & Doors - Various	\$ 306,260
CAP-045	Plumbing Renovations - Various	\$ 291,441
CAP-046	Paving Renovations - Various	\$ 238,886
CAP-050	HVAC Systems - Various	\$ 51,020
CAP-056	Masonry Repairs/Renovation - Various	\$ 164,656
CAP-060	Facility Protection Measures	\$ 599,550
CAP-061	Repair/Renovate Waste Water System	\$ 200,000
CAP-062	Construct Coshocton Armory	\$ 950,600
CAP-063	Rickenbacker Air and Industrial Park Runway	\$ 2,500,000
CAP-064	Bowling Green Armory Construction	\$ 1,000,000
Total Adjutant General		\$ 7,000,000
DAS Department of Administrative Services		
CAP-773	Governor's Residence Renovations	\$ 265,400
CAP-809	Hazardous Substance Abatement	\$ 250,000
CAP-811	Health/EPA Laboratory Facilities	\$ 16,834,591
CAP-813	Heer Building Renovation	\$ 1,500,000
CAP-826	Surface Road Building Renovations	\$ 1,250,000
CAP-827	Statewide Communications System	\$ 14,854,591
CAP-835	Energy Conservation Projects	\$ 1,550,000
CAP-852	North High St Government Complex	\$ 1,100,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-856	Governor's Residence Security System	\$ 155,800
CAP-859	eSecure Ohio	\$ 2,500,000
CAP-864	eGovernment Infrastructure	\$ 1,047,400
CAP-865	DAS Building Security	\$ 78,100
CAP-867	Lausche Building Connector	\$ 1,000,000
	Total Department of Administrative Services	\$ 42,385,882
AGR Department of Agriculture		
CAP-043	Building and Grounds Renovations	\$ 400,000
CAP-048	Alkaline Hydrolysis Equipment & Addition	\$ 1,635,536
	TOTAL Department of Agriculture	\$ 2,035,536
CSR Capitol Square Review and Advisory Board		
CAP-014	Statehouse Grounds Repair/Improvement	\$ 500,000
	Total Capitol Square Review and Advisory Board	\$ 500,000
EXP Expositions Commission		
CAP-037	Electrical Upgrades	\$ 2,600,000
CAP-056	Building Renovations	\$ 1,000,000
CAP-063	Facilities Improvements and Modernization	\$ 700,000
CAP-069	Restroom Renovations	\$ 500,000
CAP-072	Emergency Renovations and Equipment Replacement	\$ 700,000
	Total Expositions Commission	\$ 5,500,000
DOH Department of Health		
CAP-003	Building Renovation & Telecommunications	\$ 800,000
	Total Department of Health	\$ 800,000
JSC Judiciary/Supreme Court		
CAP-001	Ohio Courts Building Renovations	\$ 5,476,000
	Total Judiciary/Supreme Court	\$ 5,476,000
DNR Department of Natural Resources		
CAP-744	Multi-Agency Radio Communications Equipment	\$ 8,450,955
	Total Department of Natural Resources	\$ 8,450,955
DHS Department of Public Safety		
CAP-054	Multi-agency Radio Communications System	\$ 690,000
CAP-078	Upgrade/Replacement of State EOC Equipment/Systems	\$ 810,000
	Total Department of Public Safety	\$ 1,500,000
OSB School for the Blind		
CAP-745	Roof Improvements on the School and Cottages	\$ 885,000
CAP-772	Boiler Replacement	\$ 510,000
CAP-773	School Residential Hot Water	\$ 605,000
	Total Ohio School for the Blind	\$ 2,000,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
OSD School for the Deaf		
CAP-767	Roof Renovations	\$ 1,015,521
CAP-774	Student Health Services Electrical Upgrade	\$ 111,000
CAP-775	Staff Building Heat & Electric Upgrades	\$ 631,433
CAP-776	Dormitory Renovations	\$ 320,000
Total Ohio School for the Deaf		\$ 2,077,954
SOS Secretary of State		
CAP-002	Voting Machines	\$ 5,800,000
Total Secretary of State		\$ 5,800,000
OVH Ohio Veterans' Home		
CAP-775	Emergency Generator	\$ 600,000
Total Ohio Veterans' Home		\$ 600,000
Total Administrative Building Fund		\$ 84,126,327
<b><u>Adult Correctional Building Fund (027)</u></b>		
<b>DRC Department of Rehabilitation and Correction</b>		
<b>Statewide and Central Office Projects</b>		
CAP-008	Powerhouse/Utility Improvements	\$ 1,486,925
CAP-009	Water System/Plant Improvements	\$ 6,857,016
CAP-017	Security Improvements - Statewide	\$ 1,597,875
CAP-111	General Building Renovations	\$ 11,448,991
CAP-141	Multi-Agency Radio System Equipment	\$ 2,600,000
CAP-187	Mandown Alert Communication System - Statewide	\$ 5,200,000
CAP-240	State Match for Federal Prison Construction Funds	\$ 1,218,881
Total Statewide and Central Office Projects		\$ 30,409,688
<b>Pickaway Correctional Institution</b>		
CAP-312	Waste Water Treatment Plant	\$ 7,583,125
Total Pickaway Correctional Institution		\$ 7,583,125
<b>Southern Ohio Correctional Facility</b>		
CAP-230	Waste Water Treatment Plant	\$ 2,007,187
Total Southern Ohio Correctional Facility		\$ 2,007,187
Total Department of Rehabilitation and Correction		\$ 40,000,000
Total Adult Correctional Building Fund		\$ 40,000,000
<b><u>Juvenile Correctional Building Fund (028)</u></b>		
DYS Department of Youth Services		
CAP-801	Fire suppression/Safety/Security	\$ 1,635,000
CAP-803	General Institutional Renovations	\$ 3,055,500
CAP-836	ADA Life/Safety & Other Renovations - Riverview	\$ 1,000,000
CAP-837	Sanitary Safety & Other Renovations - Indian River	\$ 4,309,500
Total Department of Youth Services		\$ 10,000,000
Total Juvenile Correctional Building Fund		\$ 10,000,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
<b><u>Transportation Building Fund (029)</u></b>		
DOT Department of Transportation		
CAP-001	Transportation Buildings Capital Improvements	\$ 50,000
Total Department of Transportation		\$ 50,000
Total Transportation Building Fund		\$ 50,000
<b><u>Arts Facilities Building Fund (030)</u></b>		
AFC Arts and Sports Facilities Commission		
CAP-010	Sandusky State Theatre Improvements	\$ 1,000,000
CAP-013	Stambaugh Hall Improvements	\$ 200,000
CAP-033	Woodward Opera House Renovation	\$ 250,000
CAP-037	Canton Palace Theatre Renovations	\$ 1,000,000
CAP-038	Center Exhibit Replacement	\$ 750,000
CAP-041	Cleveland Playhouse	\$ 500,000
CAP-042	Statewide Site Exhibit Renovation and Construction	\$ 625,000
CAP-043	Statewide Site Repairs	\$ 454,000
CAP-044	National Underground Railroad Freedom Center	\$ 4,000,000
CAP-046	Cincinnati Museum Center Improvements	\$ 1,600,000
CAP-052	Akron Art Museum	\$ 1,500,000
CAP-053	Powers Auditorium Improvements	\$ 200,000
CAP-056	Ohio Agricultural and Industrial Heritage Center	\$ 1,000,000
CAP-057	Comprehensive Master Plan	\$ 180,000
CAP-058	Visitor Orientation Center	\$ 673,000
CAP-064	Bramley Historic House	\$ 75,000
CAP-065	Beck Center for the Cultural Arts	\$ 100,000
CAP-066	Delaware County Cultural Arts Center	\$ 40,000
CAP-067	Myers Historic Inn	\$ 50,000
CAP-068	Perry County Historical Society	\$ 100,000
CAP-069	Cleveland Institute of Art	\$ 750,000
CAP-071	Cleveland Institute of Music	\$ 750,000
CAP-072	West Side Arts Consortium	\$ 250,000
CAP-074	Stan Hywet Hall & Gardens	\$ 250,000
CAP-075	McKinley Museum Improvements	\$ 125,000
CAP-076	Spring Hill Historic Home	\$ 125,000
CAP-077	Western Reserve Ballet Improvements	\$ 100,000
CAP-078	Midland Theatre	\$ 175,000
CAP-079	Lorain Palace Civic Theatre	\$ 200,000
CAP-080	Great Lakes Historical Society	\$ 150,000
CAP-734	Hayes Presidential Center-Museum and Home Improvements	\$ 75,000
CAP-745	Emergency Repairs	\$ 750,000
CAP-781	Archives/Library Automation	\$ 300,000
CAP-784	Center Rehabilitation	\$ 741,000
CAP-791	Harrison Tomb	\$ 149,500
CAP-806	Grant Boyhood Home Improvements	\$ 68,333
CAP-810	Toledo Museum of Art Improvements	\$ 2,000,000
CAP-811	National First Ladies Library	\$ 500,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-812	Dayton Performing Arts Center	\$ 10,000,000
CAP-813	Cleveland Botanical Gardens	\$ 2,500,000
CAP-820	Historical Center/Ohio Village Buildings Renovation	\$ 502,000
CAP-821	Lorain County Historical Society	\$ 300,000
CAP-822	Madison County Historic Schoolhouse	\$ 40,000
CAP-823	Marion Palace Theatre	\$ 825,000
CAP-824	McConnelsville Opera House	\$ 75,000
CAP-825	Secrest Auditorium	\$ 75,000
CAP-826	Renaissance Theatre	\$ 50,000
CAP-827	Trumpet in the Land	\$ 100,000
CAP-828	Becky Thatcher Showboat	\$ 30,000
CAP-829	Mid-Ohio Valley Players	\$ 50,000
CAP-830	The Anchorage	\$ 50,000
CAP-831	Wayne County Historical Society	\$ 300,000
CAP-832	Williams County Historical Society	\$ 200,000
CAP-833	Promont House Museum	\$ 200,000
CAP-834	Galion Historic Big Four Depot Restoration	\$ 50,000
CAP-835	Jamestown Opera House	\$ 100,000
CAP-836	Fairfield Outdoor Theatre	\$ 100,000
CAP-837	Lake County Historical Society	\$ 250,000
CAP-839	Hancock Historical Society	\$ 75,000
CAP-840	RiverSouth Development	\$ 10,000,000
CAP-841	Ft. Piqua Hotel	\$ 200,000
CAP-842	Johnny Appleseed Heritage Center	\$ 500,000
Total Arts and Sports Facilities Commission		\$ 48,327,833
Total Arts Facilities Building Fund		\$ 48,327,833

**Ohio Parks and Natural Resources Fund (031)**

DNR Department of Natural Resources		
STATEWIDE AND LOCAL PROJECTS		
CAP-748	Local Parks Projects - Statewide	\$ 3,343,905
CAP-753	Project Planning	\$ 908,516
CAP-881	Dam Rehabilitation	\$ 9,611,484
CAP-931	Wastewater/Water Systems Upgrades	\$ 2,855,620
Total Statewide and Local Projects		\$ 16,719,525
Total Department of Natural Resources		\$ 16,719,525
Total Ohio Parks and Natural Resources Fund		\$ 16,719,525

**School Building Program Assistance Fund (032)**

SFC School Facilities Commission		
CAP-770	School Building Program Assistance	\$ 284,200,000
Total School Facilities Commission		\$ 284,200,000
Total School Building Program Assistance Fund		\$ 284,200,000

**Mental Health Facilities Improvement Fund (033)**

<b>ADA Department of Alcohol and Drug Addiction Services</b>		
CAP-002	Community Assistance Projects	\$ 266,512

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
Total Department of Alcohol and Drug Addiction Services		\$ 266,512
<b>DMH Department of Mental Health</b>		
CAP-479	Community Assistance Projects	\$ 3,912,500
CAP-906	Campus Consolidation / Automation	\$ 12,040,000
CAP-978	Infrastructure Improvements	\$ 3,460,000
Total Department of Mental Health		\$ 19,412,500
<b>DMR Department of Mental Retardation/ DD</b>		
<b>Statewide and Central Office Projects</b>		
CAP-480	Community Assistance	\$ 9,441,000
CAP-955	Statewide Developmental Centers	\$ 3,959,000
Total Statewide and Central Office Projects		\$ 13,400,000
Total Department of Mental Retardation/DD		\$ 13,400,000
Total Mental Health Facilities Improvement Fund		\$ 33,079,012
<b>Higher Education Improvement Fund (034)</b>		
<b>OEB Ohio Educational Telecommunications Network Commission</b>		
CAP-001	Educational TV and Radio Equipment	\$ 1,000,626
Total Ohio Educational Telecommunications Network Commission		\$ 1,000,626
<b>BOR Board of Regents and State Institutions of Higher Education</b>		
<b>BOR Board of Regents</b>		
CAP-025	Instructional and Data Processing Equipment	\$ 33,000,000
CAP-029	Ohio Library and Information Network	\$ 8,190,000
CAP-030	Supercomputer Center Expansion	\$ 8,500,000
CAP-032	Research Facility Action and Investment Funds	\$ 19,000,000
CAP-060	Technology Initiatives	\$ 3,650,000
CAP-062	Non-Credit Job Training Facilities Grants	\$ 5,985,000
CAP-064	Eminent Scholars Capital Grants	\$ 2,000,000
CAP-068	Third Frontier	\$ 50,000,000
CAP-070	Dark Fiber	\$ 5,000,000
CAP-071	Center for Translational & Applied Genomics	\$ 500,000
CAP-072	Cleveland Clinic Heart Center Infrastructure Project	\$ 1,000,000
Total Board of Regents		\$ 136,825,000
UAK University of Akron		
CAP-008	Basic Renovations	\$ 4,335,026
CAP-049	Basic Renovations-Wayne	\$ 144,004
CAP-054	Auburn West Tower Rehabilitation Phase 1	\$ 3,950,000
CAP-080	Medina Learning Center	\$ 750,000
CAP-098	Guzzetta Hall Addition	\$ 7,784,808
CAP-099	D-Wing Expansion	\$ 243,750
CAP-100	Classroom/Office Addition (Design)	\$ 120,120
CAP-101	National Polymer Processing Center	\$ 1,000,000
Total University of Akron		\$ 18,327,708

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
BGU Bowling Green State University		
CAP-009	Basic Renovations	\$ 3,975,578
CAP-060	Basic Renovations-Firelands	\$ 219,586
CAP-109	Cedar Point Community Center - Firelands	\$ 862,684
CAP-112	Biology Laboratory Building Phase 1	\$ 1,174,982
CAP-119	Admissions Visitor Center	\$ 3,000,000
CAP-120	Theater (Performing Arts) Complex	\$ 8,750,000
CAP-121	University Hall Rehabilitation Phase 1	\$ 1,174,981
CAP-122	Convocation Center	\$ 50,000
Total Bowling Green University		\$ 19,207,811
CSU Central State University		
CAP-022	Basic Renovations	\$ 932,692
CAP-084	Academic Facility - Phase I	\$ 7,114,345
Total Central State University		\$ 8,047,037
UCN University of Cincinnati		
CAP-009	Basic Renovations	\$ 8,370,968
CAP-018	Basic Renovations - Clermont	\$ 227,093
CAP-054	Raymond Walters Renovations	\$ 361,987
CAP-174	Classroom/Teaching Laboratory Renovations	\$ 7,270,000
CAP-176	Network Expansion	\$ 1,820,000
CAP-177	Critical Building Component Renovations	\$ 4,800,000
CAP-205	Medical Science Building	\$ 7,000,000
CAP-206	One Stop Services Center	\$ 4,783,000
CAP-207	Central Campus Infrastructure/Security	\$ 186,941
CAP-208	Security System Upgrade	\$ 260,000
CAP-209	Library Renovations	\$ 800,000
CAP-224	Van Wormer Administration Building Rehabilitation	\$ 1,125,750
CAP-262	Central Campus Renovations	\$ 579,000
CAP-263	Swift Rehabilitation	\$ 1,260,000
CAP-264	McMicken Window Replacement	\$ 1,000,000
CAP-265	Rieveschl/Crosley Rehab/Expansion	\$ 490,000
CAP-266	Muntz Rehabilitation Phase 2	\$ 1,443,210
CAP-267	Muntz Classroom/Office Upgrades	\$ 16,297
CAP-268	Cincinnati Symphony Facility Improvements	\$ 500,000
CAP-269	Raymond Walters Veterinary College	\$ 400,000
Total University of Cincinnati		\$ 42,694,246
CLS Cleveland State University		
CAP-023	Basic Renovations	\$ 4,928,093
CAP-109	Main Classroom Lecture Hall Renovation Phase 4	\$ 1,100,000
CAP-125	College of Education Building	\$ 8,786,384
CAP-128	Property Acquisition	\$ 2,000,000
CAP-142	Rhodes Tower Library Roof Replacement	\$ 1,170,372
CAP-143	Cleveland Food Bank	\$ 500,000
CAP-144	Rhodes Tower Plaza Renovation Phase 2	\$ 1,300,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-145	Cleveland Manufacturers Technology Complex	\$ 500,000
	Total Cleveland State University	\$ 20,284,849
KSU Kent State University		
CAP-022	Basic Renovations	\$ 4,185,475
CAP-105	Basic Renovations - East Liverpool	\$ 171,174
CAP-106	Basic Renovations- Geauga	\$ 57,769
CAP-107	Basic Renovations - Salem	\$ 120,703
CAP-108	Basic Renovations - Stark	\$ 397,489
CAP-110	Basic Renovations- Ashtabula	\$ 204,939
CAP-111	Basic Renovations- Trumbull	\$ 377,709
CAP-112	Basic Renovations - Tuscarawas	\$ 201,082
CAP-142	Music Center Improvements	\$ 2,500,000
CAP-207	Kent Hall Rehabilitation	\$ 11,220,000
CAP-212	Technology Building Addition	\$ 832,593
CAP-234	Terrace Drive Heating Plant Rehabilitation Phase 1	\$ 2,274,122
CAP-235	Rehabilitation of Franklin Hall - Planning	\$ 1,815,000
CAP-236	East Campus Utilities Tunnel	\$ 1,750,000
CAP-237	Classroom Building Interior Renovation	\$ 1,015,746
CAP-238	Roof Replacement, Classroom Building	\$ 288,939
CAP-239	Classroom Blding Roof, Coping, Fascia Restoration	\$ 581,919
CAP-240	Roadway/Parking Lot Improvements Phase 1	\$ 250,000
CAP-241	Main Hall Selective Interior Renovation Phase 1	\$ 146,547
CAP-242	Workforce Development Building	\$ 1,156,076
CAP-243	Classroom Blding Interior Renovation	\$ 804,594
CAP-244	Fine Arts Building Addition	\$ 1,300,000
	Total Kent State University	\$ 31,651,876
MUN Miami University		
CAP-018	Basic Renovations	\$ 3,937,819
CAP-066	Basic Renovations- Hamilton	\$ 403,506
CAP-069	Basic Renovations - Middletown	\$ 400,104
CAP-089	N. Campus High Voltage Feeder Improvements	\$ 350,000
CAP-096	McGuffey Hall Rehabilitation Phase 3	\$ 9,000,000
CAP-099	King Library Ground & 3rd Floor Rehabilitation	\$ 3,000,000
CAP-113	Academic/Administrative Renovation Projects - Hamilton	\$ 496,422
CAP-114	Chilled Water Loop - Middletown	\$ 350,000
CAP-115	Academic/Admin Renovation Projects - Middletown	\$ 688,506
CAP-127	Campus Steam Loop Connections	\$ 350,000
CAP-131	Miami University Learning Center - Middletown	\$ 1,000,000
CAP-142	Engineering & Applied Science Facility (Planning)	\$ 500,000
CAP-143	Warfield Hall Rehabilitation	\$ 250,000
CAP-145	Campus Chilled Water Efficiency Upgrade	\$ 339,109
CAP-146	Information Technology Systems Upgrade	\$ 811,969
CAP-147	Central Campus Water & Sewer Improvements	\$ 350,000
CAP-149	Parrish Auditorium Rehabilitation	\$ 700,000
CAP-150	Student&Community Center	\$ 400,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
Total Miami University		\$ 23,327,435
OSU Ohio State University		
CAP-074	Basic Renovations	\$ 19,402,363
CAP-149	Basic Renovations -Regional Campuses	\$ 1,519,898
CAP-255	Supplemental Renovations -OARDC	\$ 1,760,278
CAP-427	Morrill Hall - 1st Floor Rehabilitation	\$ 730,742
CAP-486	Larkins Hall Addition and Rehabilitation	\$ 20,023,667
CAP-487	Robinson Laboratory Replacement	\$ 20,000,000
CAP-531	Animal/Plant Biology L-3 Isolation Facility Phase 1	\$ 2,000,000
CAP-534	Main Library Rehabilitation/Expansion	\$ 4,200,000
CAP-535	Psychology Building	\$ 15,000,000
CAP-618	Lab Animal Facilities	\$ 6,700,000
CAP-619	Fry Hall Building Addition	\$ 3,600,000
CAP-620	School of Music (Planning)	\$ 250,000
CAP-621	J. Gilbert Reese Center	\$ 3,358,924
CAP-622	Western Branch HQ's and Machinery Building	\$ 850,000
CAP-623	Piketon Training and Development Center	\$ 900,000
CAP-624	Muck Crops Branch Office/ Shop Building Repl	\$ 825,000
CAP-625	Hazardous Waste Handling/Storage Building	\$ 1,103,062
CAP-626	Agriculture/Engineering Building Renovation and Addition	\$ 200,000
CAP-628	Wood County Center for Agriculture	\$ 1,000,000
CAP-629	Community Heritage Art Gallery - Lima	\$ 100,000
Total Ohio State University		\$ 103,523,934
OHU Ohio University		
CAP-020	Basic Renovations	\$ 4,906,331
CAP-095	Basic Renovations - Eastern	\$ 192,413
CAP-098	Basic Renovations -Lancaster	\$ 255,635
CAP-099	Basic Renovations -Zanesville	\$ 243,268
CAP-113	Basic Renovations - Chillicothe	\$ 227,923
CAP-114	Basic Renovations -Ironton	\$ 131,128
CAP-115	Bennett Hall Interior Renovation Phase 2	\$ 828,166
CAP-155	Brasee Hall Interior Renovations	\$ 1,043,079
CAP-164	Southeast Library Warehouse	\$ 235,885
CAP-169	Elevator Completion	\$ 70,000
CAP-172	Elson Hall Renovation Phase 3	\$ 1,075,726
CAP-212	Exterior Site Improvements	\$ 248,065
CAP-213	Daycare Center	\$ 447,950
CAP-214	Science/Fine Arts Renovation Phase 2	\$ 725,213
CAP-215	Land - Use Plan for Future Development	\$ 30,000
CAP-216	Proctorville Planning and Site Improvements	\$ 141,474
Total Ohio University		\$ 10,802,256
SSC Shawnee State University		
CAP-004	Basic Renovations	\$ 936,147
CAP-044	Land Acquisition	\$ 123,223

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-045	Health Sciences Rehabilitation Phase 2	\$ 965,000
CAP-047	Natatorium Rehabilitation	\$ 450,000
CAP-048	Facilities Building Renovation	\$ 242,120
Total Shawnee State University		\$ 2,716,490
UTO University of Toledo		
CAP-010	Basic Renovations	\$ 4,599,389
CAP-105	Gillham Hall Rehabilitation	\$ 9,382,871
CAP-115	Palmer Hall - 3rd Fl Classroom Renovation	\$ 2,200,000
CAP-116	Bowman-Oddy - N Wing Renovations	\$ 5,207,000
Total University of Toledo		\$ 21,389,260
WSU Wright State University		
CAP-015	Basic Renovations	\$ 3,205,721
CAP-064	Basic Renovations - Lake	\$ 107,666
CAP-093	Information Technology Center	\$ 451
CAP-103	Millet Hall Rehabilitation	\$ 2,417,500
CAP-110	Student Union Marketplace	\$ 1,000,000
CAP-115	Russ Engineering Expansion	\$ 2,631,000
CAP-116	Rike Hall Renovation (Planning)	\$ 200,000
CAP-117	Electrical Infrastructure Phase 1	\$ 2,100,000
CAP-118	Campus Master Plan Phase V-a	\$ 1,430,828
CAP-119	Science Lab Renovations (Planning)	\$ 500,000
CAP-120	Lake Campus University Center	\$ 587,200
Total Wright State University		\$ 14,180,366
YSU Youngstown State University		
CAP-014	Basic Renovations	\$ 2,823,822
CAP-108	Electronic Campus Infrastructure	\$ 2,134,014
CAP-113	Campus Development	\$ 850,000
CAP-114	Steam Distribution & Central Utility Plant Upgrade	\$ 775,000
CAP-121	Administrative Technology Computer Systems Improvements	\$ 1,500,000
CAP-123	Campus-wide Electrical Upgrades	\$ 1,000,000
CAP-124	Classroom Updates	\$ 800,000
CAP-125	Campus-wide Building Systems Upgrades	\$ 400,000
CAP-127	Recreation and Wellness Center	\$ 1,000,000
CAP-128	Technology Incubator for Market-Ready Applications	\$ 1,000,000
Total Youngstown State University		\$ 12,282,836
MCO Medical College of Ohio		
CAP-010	Basic Renovations	\$ 1,487,065
CAP-066	Core Research Facility	\$ 2,386,440
CAP-076	Supplemental Renovations	\$ 880,000
CAP-077	Academic/Classroom Improvements	\$ 400,000
CAP-078	Clinical Academic Renovation	\$ 700,000
Total Medical College of Ohio		\$ 5,853,505

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
NEM Northeastern Ohio Universities College of Medicine		
CAP-018	Basic Renovations	\$ 479,162
CAP-022	Cooperative Regional Library Depository - NE	\$ 452,200
CAP-045	Renovation of Olson and Meshel Halls	\$ 1,341,849
Total Northeastern Ohio Universities College of Medicine		\$ 2,273,211
CTC Cincinnati State Community College		
CAP-013	Basic Renovations	\$ 833,126
CAP-030	Student Life and Education Center	\$ 3,700,000
CAP-033	One Stop Shop Renovation	\$ 547,860
CAP-034	ReKeying of Main Campus	\$ 365,160
CAP-035	Install Kiosks	\$ 150,450
Total Cincinnati State Community College		\$ 5,596,596
CLT Clark State Community College		
CAP-006	Basic Renovations	\$ 468,266
CAP-039	Champaign Health & Education Center	\$ 100,000
CAP-040	Clark Health & Education Center	\$ 50,000
Total Clark State Community College		\$ 618,266
CTI Columbus State Community College		
CAP-006	Basic Renovations	\$ 1,172,318
CAP-040	Academic Building D	\$ 17,585,528
CAP-043	Building E - Planning	\$ 1,022,862
Total Columbus State Community College		\$ 19,780,708
CCC Cuyahoga Community College		
CAP-031	Basic Renovations	\$ 2,650,707
CAP-079	Cleveland Art Museum Improvements	\$ 5,000,000
CAP-084	East I Renovations, Phase 2 - Eastern	\$ 4,339,089
CAP-085	Building A Expansion Module - Western	\$ 4,157,148
CAP-087	Center for Nursing & Health Careers	\$ 1,400,000
CAP-088	Corporate College	\$ 500,000
Total Cuyahoga Community College		\$ 18,046,944
ESC Edison State Community College		
CAP-006	Basic Renovations	\$ 295,110
Total Edison State Community College		\$ 295,110
JTC Jefferson Community College		
CAP-022	Basic Renovations	\$ 242,523
CAP-041	Campus Master Plan	\$ 189,442
Total Jefferson Community College		\$ 431,965
LCC Lakeland Community College		
CAP-006	Basic Renovations	\$ 972,671
CAP-037	C Building East End Project	\$ 985,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-038	HVAC Upgrades/Rehabilitation	\$ 1,000,000
CAP-039	Main Gym Floor Renovation	\$ 150,000
CAP-040	Roadway and Drainage Improvements	\$ 632,756
CAP-043	Mooreland Educational Center Rehabilitation	\$ 115,000
Total Lakeland Community College		\$ 3,855,427
LOR Lorain Community College		
CAP-005	Basic Renovations	\$ 1,132,268
Total Lorain Community College		\$ 1,132,268
NTC Northwest State Community College		
CAP-003	Basic Renovations	\$ 268,822
CAP-021	Services Facility	\$ 200,000
Total Northwest State Community College		\$ 468,822
OTC Owens Community College		
CAP-019	Basic Renovations	\$ 1,385,769
CAP-037	Education Center	\$ 8,746,360
CAP-038	Fire and Police Training Center	\$ 1,145,610
Total Owens Community College		\$ 11,277,739
RGC Rio Grande Community College		
CAP-005	Basic Renovations	\$ 371,653
Total Rio Grande Community College		\$ 371,653
SCC Sinclair Community College		
CAP-007	Basic Renovations	\$ 2,231,992
Total Sinclair Community College		\$ 2,231,992
SOC Southern State Community College		
CAP-010	Basic Renovations	\$ 293,585
CAP-025	Multi-purpose Facility	\$ 1,000,000
Total Southern State Community College		\$ 1,293,585
TTC Terra State Community College		
CAP-009	Basic Renovations	\$ 315,419
Total Terra State Community College		\$ 315,419
WTC Washington State Community College		
CAP-006	Basic Renovations	\$ 262,586
Total Washington State Community College		\$ 262,586
BTC Belmont Technical College		
CAP-008	Basic Renovations	\$ 214,638
Total Belmont Technical College		\$ 214,638
COT Central Ohio Technical College		

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-003	Basic Renovations	\$ 210,616
CAP-011	J. Gilbert Reese Center	\$ 2,209,867
Total Central Ohio Technical College		\$ 2,420,483
HTC Hocking Technical College		
CAP-019	Basic Renovations	\$ 487,064
CAP-034	Student Center Phase 3	\$ 2,192,550
CAP-040	Lake Snowden	\$ 1,446,150
Total Hocking Technical College		\$ 4,125,764
LTC Lima Technical College		
CAP-004	Basic Renovations	\$ 316,757
CAP-015	Information Technology Building	\$ 3,767,610
Total Lima Technical College		\$ 4,084,367
MTC Marion Technical College		
CAP-004	Basic Renovations	\$ 116,271
CAP-012	Technical Education Center Rehabilitation	\$ 257,501
Total Marion Technical College		\$ 373,772
MAT Muskingum Area Technical College		
CAP-007	Basic Renovations	\$ 239,685
CAP-020	Atwood Lake Resort & Conference Center Facility Improvements	\$ 250,000
CAP-021	Lighting/HVAC Replacement	\$ 843,606
Total Muskingum Area Technical College		\$ 1,333,291
NCC North Central Technical College		
CAP-003	Basic Renovations	\$ 352,422
Total North Central Technical College		\$ 352,422
STC Stark Technical College		
CAP-004	Basic Renovations	\$ 477,277
CAP-032	Automotive Technology Building Addition	\$ 1,719,554
Total Stark Technical College		\$ 2,196,831
Total Board of Regents and Institutions of Higher Education		\$ 554,468,468
Total Higher Education Improvement Fund		\$ 555,469,094
<b><u>Parks and Recreation Improvement Fund (035)</u></b>		
DNR Department of Natural Resources		
CAP-012	Land Acquisition	\$ 6,800,000
CAP-017	Indian Lake State Park	\$ 125,000
CAP-044	Ohio Zoo Consortium	\$ 1,000,000
CAP-045	Mary Jane Thurston State Park - Marina & Dock Renovation	\$ 300,000
CAP-331	Park Boating Facilities	\$ 1,829,520
CAP-390	State Park Maintenance Facility Development - Middle Bass Island	\$ 2,000,000
CAP-718	Grand Lake St Mary's State Park	\$ 250,000
CAP-727	Riverfront Improvements	\$ 450,000

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
CAP-748	Local Park Projects	\$ 4,220,000
CAP-787	Scioto Riverfront Improvements	\$ 3,000,000
CAP-876	Statewide Trails Program	\$ 430,000
CAP-928	Statewide Accessibility Improvements	\$ 250,000
CAP-931	Statewide Wastewater/Water Systems Upgrade	\$ 2,000,000
	Total Department of Natural Resources	\$ 22,654,520
	Total Parks and Recreation Improvement Fund	\$ 22,654,520

**Clean Ohio Conservation Fund (056)**

	PWC Public Works Commission	
CAP-152	Clean Ohio Conservation	\$ 37,500,000
	Total Public Works Commission	\$ 37,500,000
	Total Clean Ohio Conservation Fund	\$ 37,500,000

**Clean Ohio Agricultural Easement Fund (057)**

	AGR Department of Agriculture	
CAP-047	Clean Ohio Agricultural Easement	\$ 6,250,000
	Total Department of Agriculture	\$ 6,250,000
	Total Clean Ohio Agricultural Easement Fund	\$ 6,250,000

**Clean Ohio Trail Fund (061)**

	DNR Department of Natural Resources	
CAP-014	Clean Ohio Trail	\$ 6,250,000
	Total Department of Natural Resources	\$ 6,250,000
	Total Clean Ohio Trail Fund	\$ 6,250,000

**Appropriations Totals by Fund**

**Appropriations from Cash Funds**

	Public School Building Fund [021]	\$ 30,000,000
	Highway Safety Fund [036]	\$ 2,150,000
	Waterway Safety Fund [086]	\$ 9,421,093
	Special Administrative Fund [4A9]	\$ 16,000,000
	State Fire Marshal Fund [546]	\$ 3,300,000
	Veterans' Home Improvement Fund [604]	\$ 1,279,500
	Total Appropriations from Cash Funds	\$ 62,150,593

**Debt Funds**

	Clean Ohio Revitalization Fund [003]	\$ 50,000,000
	Sports Facilities Building Fund [024]	\$ 14,500,000
	Highway Safety Building Fund [025]	\$ 3,259,329
	Administrative Building Fund [026]	\$ 84,126,327
	Adult Correctional Building Fund [027]	\$ 40,000,000
	Juvenile Correctional Building Fund [028]	\$ 10,000,000
	Transportation Building Fund [029]	\$ 50,000
	Arts Facilities Building Fund [030]	\$ 48,327,833

**H. B. 675, as Enacted**  
**Capital Improvements Appropriations for FYs 2003-2004**  
**by fund and agency**

<b>ALI Number</b>	<b>ALI Name</b>	<b>Amount</b>
	Ohio Parks and Natural Resources Fund [031]	\$ 16,719,525
	School Building Program Assistance Fund [032]	\$ 284,200,000
	Mental Health Facilities Improvement Fund [033]	\$ 33,079,012
	Higher Education Facilities Improvements Fund [034]	\$ 555,469,094
	Parks and Recreation Improvement Fund [035]	\$ 22,654,520
	Clean Ohio Conservation Fund [056]	\$ 37,500,000
	Clean Ohio Agricultural Easement Fund [057]	\$ 6,250,000
	Clean Ohio Trail Fund [061]	\$ 6,250,000
	Total Appropriations from Debt Funds	\$ 1,212,385,640
	<b>Grand Total</b>	<b>\$ 1,274,536,233</b>