

**State of Ohio**  
**Summary of Capital Improvements Appropriations for FYs 2003-2004**  
**H. B. 675, as Enacted**

| <b>State Agencies</b>                                    | <b>Appropriations by Source</b> |                    |                      |
|--|---------------------------------|--------------------|----------------------|
|  | <b>GRF Debt Funds</b>           | <b>Other Funds</b> | <b>Total</b>         |
| Alcohol and Drug Addiction Services                      | 266,512                         | 0                  | 266,512              |
| Adjutant General   | 7,000,000                       | 0                  | 7,000,000            |
| Administrative Services                                  | 42,385,882                      | 0                  | 42,385,882           |
| Agriculture  | 8,285,536                       | 0                  | 8,285,536            |
| Arts & Sports Facilities Commission                      | 57,827,833                      | 0                  | 57,827,833           |
| Board of Regents/Higher Education                        | 504,468,468                     | 0                  | 504,468,468          |
| Capitol Square Review and Advisory Board                 | 500,000                         | 0                  | 500,000              |
| Commerce   | 0                               | 3,300,000          | 3,300,000            |
| Development  | 0                               | 50,000,000         | 50,000,000           |
| Education Telecommunications Commission                  | 1,000,626                       | 0                  | 1,000,626            |
| Expositions Commission                                   | 5,500,000                       | 0                  | 5,500,000            |
| Health   | 800,000                         | 0                  | 800,000              |
| Historical Society *                                     | 5,000,000                       | 0                  | 5,000,000            |
| Job and Family Services                                  | 0                               | 16,000,000         | 16,000,000           |
| Judiciary/Supreme Court                                  | 5,476,000                       | 0                  | 5,476,000            |
| Mental Health  | 19,412,500                      | 0                  | 19,412,500           |
| Mental Retardation                                       | 13,400,000                      | 0                  | 13,400,000           |
| Natural Resources  | 54,075,000                      | 9,421,093          | 63,496,093           |
| Public Safety  | 1,500,000                       | 5,409,329          | 6,909,329            |
| Public Works   | 37,500,000                      | 0                  | 37,500,000           |
| Rehabilitation and Correction                            | 40,000,000                      | 0                  | 40,000,000           |
| School Facilities Commission                             | 249,200,000                     | 65,000,000         | 314,200,000          |
| School for the Blind                                     | 2,000,000                       | 0                  | 2,000,000            |
| School for the Deaf                                      | 2,077,954                       | 0                  | 2,077,954            |
| Secretary of State                                       | 5,800,000                       | 0                  | 5,800,000            |
| Third Frontier   | 50,000,000                      | 0                  | 50,000,000           |
| Transportation   | 0                               | 50,000             | 50,000               |
| Veterans' Home   | 600,000                         | 1,279,500          | 1,879,500            |
| Youth Services   | 10,000,000                      | 0                  | 10,000,000           |
| <b>Subtotal: New Capital Bill [HB 675]</b>               | <b>1,124,076,311</b>            | <b>150,459,922</b> | <b>1,274,536,233</b> |
| School Facilities Commission [in HB 94, SB 261 & SB 242] | 645,000,000                     | 148,400,000        | 793,400,000          |
| Public Works Commission [in HB 524]                      | 252,000,000                     | 37,500,000         | 289,500,000          |
| Regents - Third Frontier - [in SB 261]                   | 50,000,000                      | 0                  | 50,000,000           |
| Veterans' Home [in HB 524]                               | 1,377,000                       | 0                  | 1,377,000            |
| <b>Grand Total: Capital Budget for FYs 2003-2004</b>     | <b>2,072,453,311</b>            | <b>336,359,922</b> | <b>2,408,813,233</b> |

\* The \$5,000,000 for the Ohio Historical Society is appropriated in Fund 030 to the Arts and Sports Facilities Commission