

**STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Adjutant General

U.S. Department of Defense		
12.400	Military Construction, National Guard.....	\$ 422,491
12.401	National Guard Military Operations and Maintenance (O&M) Projects.....	37,055,696
	Total U.S. Department of Defense.....	<u>\$ 37,478,187</u>

U.S. Department of Justice		
16.321	Antiterrorism Emergency Reserve.....	\$ 96,860
	Total U.S. Department of Justice.....	<u>\$ 96,860</u>

Total Ohio Adjutant General..... \$ 37,575,047

Ohio Department of Administrative Services

U.S. Department of Commerce		
11.549	State and Local Implementation Grant Program	\$ 791,539
	Total U.S. Department of Commerce.....	<u>\$ 791,539</u>

U.S. General Services Administration		
39.003	Donation of Federal Surplus Personal Property.....	\$ 21,716
	Total U.S. General Services Administration.....	<u>\$ 21,716</u>

U.S. Department of Homeland Security		
97.056	Port Security Grant.....	\$ 24,210
97.067	Homeland Security Grant Program	4,474
	Total U.S. Department of Homeland Security.....	<u>\$ 28,684</u>

Total Ohio Department of Administrative Services..... \$ 841,939

Ohio Department of Aging

U.S. Department of Agriculture		
10.576	Senior Farmers Market Nutrition Program.....	\$ 1,638,854
	Total U.S. Department of Agriculture.....	<u>\$ 1,638,854</u>

U.S. Department of Labor		
17.235	Senior Community Service Employment Program.....	\$ 3,676,075
	Total U.S. Department of Labor.....	<u>\$ 3,676,075</u>

U.S. Department of Health and Human Services		
93.041	Special Programs for the Aging_ Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation.....	\$ 207,188
93.042	Special Programs for the Aging_ Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals.....	579,511
93.043	Special Programs for the Aging_ Title III, Part D_Disease Prevention and Health Promotion Services.....	925,977
93.044	Special Programs for the Aging_ Title III, Part B_Grants for Supportive Services and Senior Centers	15,772,861
93.045	Special Programs for the Aging_ Title III, Part C_Nutrition Services.....	24,608,881
93.048	Special Programs for the Aging_ Title IV and Title II_Discretionary Projects.....	244,458
93.051	Alzheimer's Disease Demonstration Grants to States.....	136,342
93.052	National Family Caregiver Support, Title III, Part E.....	5,738,155
93.053	Nutrition Services Incentive Program.....	5,531,127
93.071	Medicare Enrollment Assistance Program	813,678
93.072	Lifespan Respite Care Program	5,842
93.568	Low-Income Home Energy Assistance.....	366,738
93.634	ACA Support for Demonstration Ombudsman Programs Serving Beneficiaries of State Demonstrations to Integrate Care for Medicare-Medicaid	624,281
93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke.....	35,267

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Ohio Department of Aging (Continued)

93.778	Medical Assistance Program	2,702,543
	Total U.S. Department of Health and Human Services.....	<u>\$ 58,292,849</u>
	Total Ohio Department of Aging.....	<u>\$ 63,607,778</u>

Ohio Department of Agriculture

U.S. Department of Agriculture		
10.025	Plant and Animal Disease, Pest Control, and Animal Care.....	\$ 4,367,275
10.163	Market Protection and Promotion.....	1,439,720
10.170	Specialty Crop Block Grant Program - Farm Bill.....	100,985
10.171	Organic Certification Cost Share Programs.....	277,805
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection.....	4,485,566
10.479	Food Safety Cooperative Agreements	117,031
10.680	Forest Health Protection.....	2,639
10.902	Soil and Water Conservation.....	21,484
	Total U.S. Department of Agriculture.....	<u>\$ 10,812,505</u>

U.S. Environmental Protection Agency

66.460	Nonpoint Source Implementation Grants.....	\$ 40,168
66.469	Great Lakes Program.....	18,637
66.605	Performance Partnership Grants.....	168,881
66.700	Consolidated Pesticide Enforcement Cooperative Agreements.....	1,662,308
	Total U.S. Environmental Protection Agency.....	<u>\$ 1,889,994</u>

U.S. Department of Health and Human Services

93.103	Food and Drug Administration_Research.....	\$ 353,279
93.448	Food Safety and Security Monitoring Project.....	521,335
	Total U.S. Department of Health and Human Services.....	<u>\$ 874,614</u>

Total Ohio Department of Agriculture..... \$ 13,577,113

Ohio Arts Council

National Endowment for the Arts		
45.025	Promotion of the Arts_Partnership Agreements	\$ 805,027
	Total National Endowment for the Arts.....	<u>\$ 805,027</u>

Total Ohio Arts Council..... \$ 805,027

Ohio Attorney General's Office

U.S. Department of Justice		
16.2015-107	Domestic Cannabis Eradication/Suppression Program.....	\$ 508,476
16.2016-104	Domestic Cannabis Eradication/Suppression Program.....	474
16.320	Services for Trafficking Victims.....	114,843
16.554	National Criminal History Improvement Program (NCHIP).....	441,486
16.575	Crime Victim Assistance.....	29,538,156
16.576	Crime Victim Compensation.....	4,586,363
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....	19,629
16.741	DNA Backlog Reduction Program.....	579,208
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	155,389
16.750	Support for Adam Walsh Act Implementation Grant Program.....	39,364
16.826	Vision 21.....	34,365
	Total U.S. Department of Justice.....	<u>\$ 36,017,753</u>

U.S. Department of Transportation

20.600	State and Community Highway Safety.....	\$ 29,500
20.616	National Priority Safety Programs.....	35,800
	Total U.S. Department of Transportation.....	<u>\$ 65,300</u>

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Ohio Attorney General's Office (Continued)

U.S. Department of Health and Human Services		
93.775	State Medicaid Fraud Control Units.....	\$ 7,876,717
	Total U.S. Department of Health and Human Services.....	\$ 7,876,717
	Total Ohio Attorney General's Office.....	\$ 43,959,770

Ohio Civil Rights Commission

U.S. Department of Housing and Urban Development		
14.401	Fair Housing Assistance Program_State and Local.....	\$ 1,517,971
	Total U.S. Department of Housing and Urban Development.....	\$ 1,517,971
U.S. Equal Employment Opportunity Commission		
30.002	Employment Discrimination_State and Local	
	Fair Employment Practices Agency Contracts.....	\$ 271,776
	Total U.S. Equal Employment Opportunity Commission.....	\$ 271,776
	Total Ohio Civil Rights Commission.....	\$ 1,789,747

Ohio Department of Commerce

U.S. Department of Agriculture		
10.664	Cooperative Forestry Assistance.....	\$ 20,000
	Total U.S. Department of Agriculture.....	\$ 20,000
U.S. Department of Justice		
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	\$ 3,243
	Total U.S. Department of Justice.....	\$ 3,243
U.S. Environmental Protection Agency		
66.804	Underground Storage Tank Prevention, Detection and Compliance Program.....	\$ 916,515
66.805	Leaking Underground Storage Tank Trust Fund Correction Action Program.....	1,886,104
	Total U.S. Environmental Protection Agency.....	\$ 2,802,619
U.S. Department of Homeland Security		
97.043	State Fire Training Systems Grants.....	\$ 20,000
	Total U.S. Department of Homeland Security.....	\$ 20,000
	Total Ohio Department of Commerce.....	\$ 2,845,862

Ohio Development Services Agency

U.S. Department of Commerce		
11.611	Manufacturing Extension Partnership.....	\$ 5,547,869
	Total U.S. Department of Commerce.....	\$ 5,547,869
U.S. Department of Defense		
12.002	Procurement Technical Assistance for Business Firms.....	\$ 572,765
12.617	Economic Adjustment Assistance for State Governments.....	477,750
	Total U.S. Department of Defense.....	\$ 1,050,515
U.S. Department of Housing and Urban Development		
14.228	Community Development Block Grants/State's Program and	
	Non-Entitlement Grants in Hawaii.....	\$ 39,309,011
14.231	Emergency Solutions Grant Program	4,577,175
14.239	Home Investment Partnerships Program.....	23,415,553
14.241	Housing Opportunities for Persons with AIDS.....	1,187,504
14.261	Homeless Management Information Systems Technical Assistance	458,693
14.267	Continuum of Care Program	167,243
	Total U.S. Department of Housing and Urban Development.....	\$ 69,115,179

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Ohio Development Services Agency (Continued)

U.S. Department of Labor			
17.258	WIA/WIOA Adult Program.....	\$	194,101
17.259	WIA/WIOA Youth Activities.....		211,973
17.278	WIA/WIOA Dislocated Worker Formula Grants.....		251,961
	Total U.S. Department of Labor.....	\$	<u>658,035</u>
Appalachian Regional Commission			
23.001	Appalachian Regional Development (See individual Appalachian Programs)	\$	14,845
	Total Appalachian Regional Commission.....	\$	<u>14,845</u>
U.S. Small Business Administration			
59.037	Small Business Development Centers.....	\$	4,108,685
59.061	State Trade Expansion.....		403,684
	Total U.S. Small Business Administration.....	\$	<u>4,512,369</u>
U.S. Environmental Protection Agency			
66.818	Brownfield Assessments and Cleanup Cooperative Agreements.....	\$	84,163
	Total U.S. Environmental Protection Agency.....	\$	<u>84,163</u>
U.S. Department of Energy			
81.041	State Energy Program.....	\$	950,845
81.042	Weatherization Assistance for Low-Income Persons.....		11,743,687
81.UNKNOWN	Petroleum Violation Escrow Funds.....		53,564
	Total U.S. Department of Energy.....	\$	<u>12,748,096</u>
U.S. Department of Health and Human Services			
93.568	Low-Income Home Energy Assistance.....	\$	180,119,791
93.569	Community Services Block Grant.....		28,363,887
	Total U.S. Department of Health and Human Services.....	\$	<u>208,483,678</u>
	Total Ohio Development Services Agency.....	\$	<u>302,214,749</u>

Ohio Department of Developmental Disabilities

U.S. Department of Education			
84.181	Special Education-Grants for Infants and Families.....	\$	1,025,486
	Total U.S. Department of Education.....	\$	<u>1,025,486</u>
U.S. Department of Health and Human Services			
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	\$	3,002,183
93.667	Social Services Block Grant.....		8,290,840
93.767	Children's Health Insurance Program.....		651,989
93.778	Medical Assistance Program.....		1,642,824,799
93.791	Money Follows the Person Rebalancing Demonstration.....		9,677,423
	Total U.S. Department of Health and Human Services.....	\$	<u>1,664,447,234</u>
	Total Ohio Department of Developmental Disabilities	\$	<u>1,665,472,720</u>

Ohio Department of Education

U.S. Department of Agriculture			
10.553	School Breakfast Program.....	\$	122,027,801
10.555	National School Lunch Program.....		413,639,120
10.556	Special Milk Program for Children.....		341,534
10.558	Child and Adult Care Food Program.....		90,222,587
10.559	Summer Food Service Program for Children.....		11,247,130
10.560	State Administrative Expenses for Child Nutrition.....		8,262,194
10.574	Team Nutrition Grants.....		179,026
10.579	Child Nutrition Discretionary Grants Limited Availability.....		394,907

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Ohio Department of Education (Continued)

10.582	Fresh Fruit and Vegetable Program.....	4,091,490
	Total U.S. Department of Agriculture.....	<u>\$ 650,405,789</u>
U.S. Department of Education		
84.010	Title I Grants to Local Educational Agencies.....	\$ 570,105,931
84.011	Migrant Education_State Grant Program.....	2,292,933
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	13,012
84.027	Special Education_Grants to States.....	415,031,278
84.048	Career and Technical Education -- Basic Grants to States.....	41,790,883
84.173	Special Education_Preschool Grants.....	11,205,896
84.184	Safe and Drug-Free Schools and Communities_National Programs	696,275
84.196	Education for Homeless Children and Youth.....	2,473,514
84.206	Javits Gifted and Talented Students Education.....	24,467
84.287	Twenty-First Century Community Learning Center.....	47,468,482
84.323	Special Education - State Personnel Development.....	2,459,570
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants).....	431,421
84.358	Rural Education.....	3,049,786
84.365	English Language Acquisition State Grants.....	9,731,549
84.366	Mathematics and Science Partnerships.....	5,998,133
84.367	Improving Teacher Quality State Grants.....	80,444,819
84.369	Grants for State Assessments and Related Activities.....	7,269,964
84.374	Teacher Incentive Fund.....	10,688,930
84.377	School Improvement Grants.....	11,681,075
84.384	Statewide Data Systems, Recovery Act.....	53,029
84.395	State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act.....	16,516,000
84.412	Race to the Top – Early Learning Challenge.....	5,973,223
	Total U.S. Department of Education.....	<u>\$ 1,245,400,170</u>
U.S. Department of Health and Human Services		
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National Significance.....	\$ 1,170,676
93.600	Head Start.....	181,365
93.778	Medical Assistance Program	132,493
	Total U.S. Department of Health and Human Services.....	<u>\$ 1,484,534</u>
	Total Ohio Department of Education.....	<u>\$ 1,897,290,493</u>

Ohio Environmental Protection Agency

U.S. Department of Defense		
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	\$ 614,950
12.UNKNOWN	FUSRAP Oversight: Diamond Magnesium Site and Luckey Beryllium Site.....	15,380
	Total U.S. Department of Defense.....	<u>\$ 630,330</u>
U.S. Environmental Protection Agency		
66.001	Air Pollution Control Program Support.....	\$ 4,031,396
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act.....	1,342,802
66.040	State Clean Diesel Grant Program.....	93,629
66.202	Congressionally Mandated Projects.....	90,054
66.419	Water Pollution Control State, Interstate, and Tribal Program Support.....	4,158,179
66.432	State Public Water System Supervision.....	1,497,333
66.433	State Underground Water Source Protection.....	53,669
66.454	Water Quality Management Planning.....	847,786
66.458	Capitalization Grants for Clean Water State Revolving Funds.....	365,357,463
66.460	Nonpoint Source Implementation Grants.....	3,562,201

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Ohio Environmental Protection Agency (Continued)

66.461	Regional Wetland Program Development Grants.....	58,519
66.468	Capitalization Grants for Drinking Water State Revolving Funds.....	67,639,173
66.469	Great Lakes Program.....	3,232,935
66.605	Performance Partnership Grants.....	5,852,427
66.608	Environmental Information Exchange Network Grant Program and Related Assistance.....	94,388
66.801	Hazardous Waste Management State Program Support.....	2,680,690
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements.....	721,020
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements.....	21,889
66.817	State and Tribal Response Program Grants.....	1,111,776
	Total U.S. Environmental Protection Agency.....	<u>\$ 462,447,329</u>

U.S. Department of Energy		
81.104	Environmental Remediation and Waste Processing and Disposal	\$ 159,955
81.136	Long-Term Surveillance and Maintenance.....	133,936
	Total U.S. Department of Energy.....	<u>\$ 293,891</u>

U.S. Department of Homeland Security		
97.091	Homeland Security Biowatch Program.....	\$ 667,012
	Total U.S. Department of Homeland Security.....	<u>\$ 667,012</u>

Total Ohio Environmental Protection Agency..... \$ 464,038,562

Ohio Department of Health

U.S. Department of Agriculture		
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children.....	\$ 211,003,681
10.572	WIC Farmers' Market Nutrition Program (FMNP).....	332,693
10.578	WIC Grants to States (WGS).....	1,361,595
	Total U.S. Department of Agriculture.....	<u>\$ 212,697,969</u>

U.S. Department of Defense		
12.UNKNOWN	FUSRAP Oversight: Diamond Magnesium Site and Luckey Beryllium Site.....	\$ 21,675
	Total U.S. Department of Defense.....	<u>\$ 21,675</u>

U.S. Department of Housing and Urban Development		
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing.....	\$ 1,284,275
	Total U.S. Department of Housing and Urban Development.....	<u>\$ 1,284,275</u>

U.S. Department of Justice		
16.017	Sexual Assault Services Formula Program.....	\$ 401,824
	Total U.S. Department of Justice.....	<u>\$ 401,824</u>

U.S. Department of Labor		
17.005	Compensation and Working Conditions.....	\$ 28,946
17.273	Temporary Labor Certification for Foreign Workers.....	14,243.00
	Total U.S. Department of Labor.....	<u>\$ 43,189</u>

U.S. Department of Transportation		
20.616	National Priority Safety Programs.....	\$ 334,049
	Total U.S. Department of Transportation.....	<u>\$ 334,049</u>

U.S. Environmental Protection Agency		
66.032	State Indoor Radon Grants.....	\$ 404,949
66.472	Beach Monitoring and Notification Program Implementation Grants.....	196,636
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals.....	335,926

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Ohio Department of Health (Continued)

66.953	Building Capacity to Implement EPA National Guidelines for School Environmental Health Programs.....		13,692
	Total U.S. Environmental Protection Agency.....	\$	951,203
U.S. Department of Energy			
81.104	Environmental Remediation and Waste Processing and Disposal	\$	25,730
81.136	Long-Term Surveillance and Maintenance.....		2,838
	Total U.S. Department of Energy.....	\$	28,568
U.S. Department of Education			
84.181	Special Education-Grants for Infants and Families.....	\$	13,667,225
84.412	Race to the Top – Early Learning Challenge.....		742,558
	Total U.S. Department of Education.....	\$	14,409,783
U.S. Department of Health and Human Services			
93.070	Environmental Public Health and Emergency Response.....	\$	638,297
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements.....		25,489,717
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance		27,724
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program		1,544,712
93.110	Maternal and Child Health Federal Consolidated Programs.....		208,852
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs.....		918,648
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices.....		256,454
93.136	Injury Prevention and Control Research and State and Community Based Programs.....		1,556,446
93.165	Grants to State for Loan Repayment Program.....		242,083
93.217	Family Planning_Services.....		3,435,261
93.235	Affordable Care Act (ACA) Abstinence Education Program		2,015,528
93.241	State Rural Hospital Flexibility Program.....		530,140
93.251	Universal Newborn Hearing Screening.....		264,352
93.268	Immunization Cooperative Agreements		131,614,178
93.270	Adult Viral Hepatitis Prevention and Control.....		51,622
93.283	Centers for Disease Control and Prevention_Investigations and Technical Assistance.....		4,259,346
93.292	National Public Health Improvement Initiative.....		148,812
93.301	Small Rural Hospital Improvement Grant Program.....		249,624
93.305	National State Based Tobacco Control Programs.....		953,158
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance.....		117,267
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).....		1,117,010
93.505	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program.....		7,184,009
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF.....		1,228,723
93.539	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds		97,643
93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance - financed in part by the Prevention and Public Health Fund (PPHF).....		16,787
93.735	State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by Prevention and Public Health Funds (PPHF).....		759,949
93.753	Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program.....		499,570
93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)		3,694,468

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Ohio Department of Health (Continued)

93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF).....	5,891,134
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare.....	14,632,133
93.778	Medical Assistance Program.....	11,654,137
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).....	247,879
93.817	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities.....	529,399
93.913	Grants to States for Operation of Offices of Rural Health.....	165,290
93.917	HIV Care Formula Grants.....	10,505,945
93.940	HIV Prevention Activities_Health Department Based.....	5,022,149
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.....	794,582
93.945	Assistance Programs for Chronic Disease Prevention and Control	39,185
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiatives Programs.....	558,241
93.965	Coal Miners Respiratory Impairment Treatment Clinics and Services.....	462,300
93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants.....	2,885,932
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	214,882
93.994	Maternal and Child Health Services Block Grant to the States.....	21,109,495
93.HHSF223201210079C	Mammography Quality Standard Act Inspection.....	370,989
	Total U.S. Department of Health and Human Services.....	<u>\$ 264,204,052</u>

U.S. Department of Homeland Security

97.091	Homeland Security Biowatch Program.....	\$ 274
	Total U.S. Department of Homeland Security.....	<u>\$ 274</u>

Total Ohio Department of Health..... \$ 494,376,861

Ohio Department of Higher Education

U.S. Department of Labor

17.268	H-1B Job Training Grants.....	\$ 1,350,064
	Total U.S. Department of Labor.....	<u>\$ 1,350,064</u>

U.S. Department of Education

84.002	Adult Education - Basic Grants to States.....	\$ 15,289,506
84.048	Career and Technical Education -- Basic Grants to States	1,090,239
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs.....	1,616,152
84.367	Improving Teacher Quality State Grants.....	2,266,115
	Total U.S. Department of Education.....	<u>\$ 20,262,012</u>

Total Ohio Department of Higher Education..... \$ 21,612,076

Ohio Department of Insurance

U.S. Department of Health and Human Services

93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review.....	\$ 2,613
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations.....	1,903,327
	Total U.S. Department of Health and Human Services.....	<u>\$ 1,905,940</u>

Total Ohio Department of Insurance..... \$ 1,905,940

Ohio Department of Job and Family Services

U.S. Department of Agriculture

10.551	Supplemental Nutrition Assistance Program.....	\$ 2,425,015,385
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program.....	98,820,035
10.565	Commodity Supplemental Food Program.....	1,611,127

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Ohio Department of Job and Family Services (Continued)

10.568	Emergency Food Assistance Program (Administrative Costs).....	2,440,374
	Total U.S. Department of Agriculture.....	<u>\$ 2,527,886,921</u>

U.S. Department of Labor

17.002	Labor Force Statistics.....	\$ 2,290,443
17.207	Employment Service/Wagner-Peyser Funded Activities.....	29,267,351
17.225	Unemployment Insurance.....	1,082,551,642
17.245	Trade Adjustment Assistance.....	11,479,352
17.258	WIA/WIOA Adult Program.....	27,579,882
17.259	WIA/WIOA Youth Activities.....	28,017,181
17.261	WIA/WIOA Pilots, Demonstrations, and Research Projects	243,312
17.267	Incentive Grants - WIA Section 503.....	327,363
17.268	H-1B Job Training Grants.....	64,571
17.271	Work Opportunity Tax Credit Program (WOTC)	1,417,638
17.273	Temporary Labor Certification for Foreign Workers.....	414,090
17.277	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	2,250,234
17.278	WIA/WIOA Dislocated Worker Formula Grants.....	32,353,076
17.281	WIA/WIOA Dislocated Worker National Reserve Technical Assistance and Training	283,088
17.283	Workforce Innovation Fund.....	2,327,874
17.801	Disabled Veterans' Outreach Program (DVOP).....	5,841,874
17.804	Local Veterans' Employment Representative Program.....	580,748
	Total U.S. Department of Labor.....	<u>\$ 1,227,289,719</u>

U.S. Department of Education

84.412	Race to the Top – Early Learning Challenge	\$ 9,426,449
	Total U.S. Department of Education.....	<u>\$ 9,426,449</u>

U.S. Department of Health and Human Services

93.086	Healthy Marriage Promotion and Responsible Fatherhood Programs.....	\$ 265,673
93.556	Promoting Safe and Stable Families.....	11,713,470
93.558	Temporary Assistance for Needy Families.....	596,814,389
93.563	Child Support Enforcement.....	144,409,782
93.564	Child Support Enforcement Research.....	212,307
93.566	Refugee and Entrant Assistance_State Administered Programs.....	9,267,725
93.575	Child Care and Development Block Grant.....	94,212,946
93.576	Refugee and Entrant Assistance_Discretionary Grants.....	887,368
93.584	Refugee and Entrant Assistance_Targeted Assistance Grants.....	567,762
93.590	Community-Based Child Abuse Prevention Grants.....	1,780,244
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....	134,912,897
93.597	Grants to States for Access and Visitation Programs.....	446,938
93.599	Chafee Education and Training Vouchers Program (ETV).....	1,344,494
93.643	Children's Justice Grants to States.....	951,493
93.645	Stephanie Tubbs Jones Child Welfare Services Program	4,976,179
93.658	Foster Care_Title IV-E.....	214,508,284
93.659	Adoption Assistance.....	151,585,821
93.667	Social Services Block Grant.....	104,804,067
93.669	Child Abuse and Neglect State Grants.....	986,996
93.674	Chafee Foster Care Independence Program.....	3,105,256
	Total U.S. Department of Health and Human Services.....	<u>\$ 1,477,754,091</u>

Total Ohio Department of Job and Family Services..... \$ 5,242,357,180

Ohio Judiciary/Supreme Court

U.S. Department of Justice

16.013	Violence Against Women Act Court Training and Improvement Grants.....	\$ 3,139
16.585	Drug Court Discretionary Grant Program.....	39,851

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Ohio Judiciary/Supreme Court (Continued)

16.588	Violence Against Women Formula Grants.....	27,332
	Total U.S. Department of Justice.....	<u>\$ 70,322</u>
U.S. Department of Health and Human Services		
93.586	State Court Improvement Program.....	\$ 965,842
93.643	Children's Justice Grants to States.....	128,624
	Total U.S. Department of Health and Human Services.....	<u>\$ 1,094,466</u>
	Total Ohio Judiciary/Supreme Court.....	<u>\$ 1,164,788</u>

Ohio Lake Erie Commission

U.S. Environmental Protection Agency		
66.469	Great Lakes Program.....	\$ 152,887
	Total U.S. Environmental Protection Agency.....	<u>\$ 152,887</u>
	Total Ohio Lake Erie Commission.....	<u>\$ 152,887</u>

Ohio Library Board

National Endowment for the Arts		
45.310	Grants to States.....	\$ 4,858,779
45.312	National Leadership Grants.....	1,045
	Total National Endowments for the Arts.....	<u>\$ 4,859,824</u>
Corporation for National and Community Service		
94.006	AmeriCorps.....	\$ 251,827
	Total Corporation for National and Community Service.....	<u>\$ 251,827</u>
	Total Ohio Library Board.....	<u>\$ 5,111,651</u>

Ohio Department of Medicaid

U.S. Department of Health and Human Services		
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	\$ 429,799
93.609	The Affordable Care Act - Medicaid Adult Quality Grants.....	430,954
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance.....	10,374,011
93.767	Children's Health Insurance Program.....	390,904,418
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare.....	13,196,721
93.778	Medical Assistance Program.....	15,262,356,145
93.791	Money Follows the Person Rebalancing Demonstration.....	36,022,927
	Total U.S. Department of Health and Human Services.....	<u>\$ 15,713,714,975</u>
	Total Ohio Department of Medicaid.....	<u>\$ 15,713,714,975</u>

Ohio Department of Mental Health and Addiction Services

U.S. Department of Education		
84.412	Race to the Top – Early Learning Challenge	\$ 313,437
	Total U.S. Department of Education.....	<u>\$ 313,437</u>
U.S. Department of Health and Human Services		
93.150	Projects for Assistance in Transition from Homelessness (PATH).....	\$ 2,090,534
93.243	Substance Abuse and Mental Health Services_Protocols of Regional and National Significance.....	8,192,725
93.279	Drug Abuse and Addiction Research Programs	39,804
93.556	Promoting Safe and Stable Families.....	2,824,117
93.558	Temporary Assistance for Needy Families.....	332,833
93.590	Community-Based Child Abuse Prevention Grants.....	10,000

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Ohio Department of Mental Health and Addiction Services (Continued)

93.645	Stephanie Tubbs Jones Child Abuse Welfare Services Program.....	300,000
93.667	Social Services Block Grant.....	7,518,098
93.767	Children's Health Insurance Program.....	17,754
93.773	Medicare_Hospital Insurance.....	15,284,193
93.774	Medicare_Supplementary Medical Insurance.....	636,841
93.778	Medical Assistance Program.....	5,580,110
93.958	Block Grants for Community Mental Health Services.....	13,583,430
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	52,567,986
93.994	Maternal and Child Health Services Block Grant to the States.....	46,635
	Total U.S. Department of Health and Human Services.....	<u>\$ 109,025,060</u>
	Total Ohio Department of Mental Health and Addiction Services.....	<u>\$ 109,338,497</u>

Ohio Department of Natural Resources

U.S. Department of Agriculture		
10.664	Cooperative Forestry Assistance.....	\$ 455,502
10.665	Schools and Roads - Grants to States.....	308,693
10.675	Urban and Community Forestry Program.....	269,517
10.676	Forest Legacy Program.....	11,257
10.680	Forest Health Protection.....	3,156
10.902	Soil and Water Conservation.....	77,181
10.912	Environmental Quality Incentives Program.....	31,687
	Total U.S. Department of Agriculture.....	<u>\$ 1,156,993</u>

U.S. Department of Commerce

11.407	Interjurisdictional Fisheries Act of 1986	\$ 11,209
11.419	Coastal Zone Management Administration Awards.....	1,890,371
11.420	Coastal Zone Management Estuarine Research Reserves.....	801,761
	Total U.S. Department of Commerce.....	<u>\$ 2,703,341</u>

U.S. Department of Housing and Urban Development

14.251	Economic Development Initiative-Special Project, Neighborhood Initiative and Miscellaneous Grants.....	\$ 89,527
	Total U.S. Department of Housing and Urban Development.....	<u>\$ 89,527</u>

U.S. Department of the Interior

15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	\$ 4,768,532
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	13,261,192
15.433	Flood Control Act Lands.....	96,351
15.605	Sport Fish Restoration Program.....	6,499,946
15.608	Fish and Wildlife Management Assistance.....	841,307
15.611	Wildlife Restoration and Basic Hunter Education.....	14,752,002
15.615	Cooperative Endangered Species Conservation Fund.....	19,602
15.616	Clean Vessel Act Program.....	275,455
15.622	Sportfishing and Boating Safety Act.....	118,192
15.634	State Wildlife Grants.....	1,645,088
15.657	Endangered Species Conservation - Recovery Implementation Funds.....	39,714
15.658	Natural Resource Damage Assessment, Restoration and Implementation.....	5,929
15.622	Great Lakes Restoration.....	69,844
15.808	U.S. Geological Survey_Research and Data Collection.....	59,801
15.810	National Cooperative Geologic Mapping Program.....	47,244
15.819	Energy Cooperatives to Support National Coal Resources Data System (NCRDS).....	26,495
15.916	Outdoor Recreation_Acquisition, Development and Planning.....	1,135,000
15.30181AJ198	US Fish and Wildlife.....	151,937
	Total U.S. Department of the Interior.....	<u>\$ 43,813,631</u>

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Ohio Department of Natural Resources (Continued)

U.S. Department of Labor			
17.600	Mine Health and Safety Grants.....	\$	264,005
	Total U.S. Department of Labor.....	\$	264,005
U.S. Department of Transportation			
20.219	Recreational Trails Program.....	\$	1,224,658
	Total U.S. Department of Transportation.....	\$	1,224,658
U.S. Environmental Protection Agency			
66.433	State Underground Water Source Protection.....	\$	823,499
66.460	Nonpoint Source Implementation Grants.....		143,276
66.469	Great Lakes Program.....		2,707,799
	Total U.S. Environmental Protection Agency.....	\$	3,674,574
U.S. Department of Homeland Security			
97.012	Boating Safety Financial Assistance.....	\$	4,105,051
97.023	Community Assistance Program State Support Services Element (CAP-SSSE).....		249,870
97.041	National Dam Safety Program.....		175,971
97.045	Cooperating Technical Partners.....		209,425
97.056	Port Security Grant Program.....		70,912
	Total U.S. Department of Homeland Security.....	\$	4,811,229
	Total Ohio Department of Natural Resources.....	\$	57,737,958

Opportunities for Ohioans with Disabilities

U.S. Department of Education			
84.126	Rehabilitation Services_Vocational Rehabilitation Grants to States.....	\$	108,008,540
84.169	Independent Living_State Grants		4,183,617
84.177	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind		1,479,033
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities.....		877,611
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training.....		37,068
	Total U.S. Department of Education.....	\$	114,585,869
U.S. Department of Health and Human Services			
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	\$	5,000
	Total U.S. Department of Health and Human Services.....	\$	5,000
Social Security Administration			
96.001	Social Security_Disability Insurance.....	\$	79,629,595
	Total Social Security Administration.....	\$	79,629,595
	Total Opportunities for Ohioans with Disabilities.....	\$	194,220,464

Ohio Pharmacy Board

U.S. Department of Justice			
16.754	Harold Rogers Prescription Drug Monitoring Program.....	\$	253,139
	Total U.S. Department of Justice.....	\$	253,139
U.S. Department of Health and Human Services			
93.748	PPHF Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion.....	\$	138,486
	Total U.S. Department of Health and Human Services.....	\$	138,486
	Total Ohio Pharmacy Board.....	\$	391,625

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Ohio Public Defenders

U.S. Department of Justice			
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....	\$	30,349
	Total U.S. Department of Justice.....	\$	30,349
	Total Ohio Public Defenders.....	\$	30,349

Ohio Department of Public Safety

U.S. Department of Agriculture			
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program.....	\$	697,323
	Total U.S. Department of Agriculture.....	\$	697,323

U.S. Department of Defense			
12.UNKNOWN	1033 Excess Military Property Program.....	\$	5,493,665
	Total U.S. Department of Defense.....	\$	5,493,665

U.S. Department of Justice			
16.550	State Justice Statistics Program for Statistical Analysis Centers.....	\$	64,265
16.588	Violence Against Women Formula Grants.....		4,302,805
16.593	Residential Substance Abuse Treatment for State Prisoners.....		253,649
16.609	Project Safe Neighborhoods.....		575,556
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....		4,877,542
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....		171,546
16.745	Criminal and Juvenile Justice and Mental Health Collaboration Program.....		7,117
16.751	Edward Byrne Memorial Competitive Grant Program		55,108
16.922	Equitable Sharing Program		1,908,375
	Total U.S. Department of Justice.....	\$	12,215,963

U.S. Department of Transportation			
20.218	Motor Carrier Safety Assistance.....	\$	4,121,623
20.232	Commercial Driver's License Program Improvement Grant.....		758
20.237	Motor Carrier Safety Assistance High Priority Activites Grants and Cooperative Agreements.....		7,500
20.600	State and Community Highway Safety.....		6,350,037
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I.....		1,180,926
20.608	Minimum Penalties for Repeat Offenders for Driving While Intoxicated.....		2,040,652
20.610	State Traffic Safety Information System Improvement Grants.....		98,731
20.612	Incentive Grant Program to Increase Motorcycle Safety.....		68,902
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants		138,174
20.616	National Priority Safety Programs.....		7,769,065
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants.....		445,081
	Total U.S. Department of Transportation.....	\$	22,221,449

U.S. Department of Treasury			
21.UNKNOWN	Federal Equitable Share of Seized/Forfeited Assets.....	\$	20,000
	Total U.S. Department of Treasury.....	\$	20,000

U.S. Department of Energy			
81.104	Environmental Remediation and Waste Processing and Disposal	\$	897
	Total U.S. Department of Energy.....	\$	897

U.S. Department of Health and Human Services			
93.127	Emergency Medical Services for Children.....	\$	122,698
93.598	Services to Victims of a Severe Form of Trafficking.....		129,648
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services		2,924,748
	Total U.S. Department of Health and Human Services.....	\$	3,177,094

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Ohio Department of Public Safety (Continued)

Corporation for National and Community Service		
94.006	AmeriCorps.....	\$ 3,850
	Total Corporation for National and Community Service.....	\$ 3,850

U.S. Department of Homeland Security		
97.029	Flood Mitigation Assistance.....	\$ 368,955
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters).....	2,486,524
97.039	Hazard Mitigation Grant.....	2,658,218
97.042	Emergency Management Performance Grants.....	9,689,626
97.045	Cooperating Technical Partners.....	22,826
97.047	Pre-Disaster Mitigation.....	1,221,193
97.067	Homeland Security Grant Program.....	8,989,331
	Total U.S. Department of Homeland Security.....	\$ 25,436,673
	Total Ohio Department of Public Safety.....	\$ 69,266,914

Public Utilities Commission of Ohio

U.S. Department of Transportation		
20.218	Motor Carrier Safety Assistance.....	\$ 2,256,273
20.237	Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements.....	19,792
20.700	Pipeline Safety Program State Base Grant.....	572,810
	Total U.S. Department of Transportation.....	\$ 2,848,875
	Total Public Utilities Commission of Ohio.....	\$ 2,848,875

Ohio Department of Rehabilitation and Correction

U.S. Department of Justice		
16.606	State Criminal Alien Assistance Program.....	\$ 1,939,878
16.751	Edward Byrne Memorial Competitive Grant Program.....	40,342
16.828	Swift, Certain, and Fair (SCF) Sanctions program: Replicating the Concepts behind Project HOPE	190,788
16.922	Equitable Sharing Program	38,822
	Total U.S. Department of Justice.....	\$ 2,209,830
U.S. Department of Education		
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth.....	\$ 561,787
84.027	Special Education_Grants to States.....	286,313
84.048	Career and Technical Education -- Basic Grants to States.....	259,458
	Total U.S. Department of Education.....	\$ 1,107,558
	Total Ohio Department of Rehabilitation and Correction.....	\$ 3,317,388

Ohio School for the Blind

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 15,720
10.555	National School Lunch Program.....	27,499
	Total U.S. Department of Agriculture.....	\$ 43,219
U.S. Department of Education		
84.027	Special Education_Grants to States	\$ 1,028,081
	Total U.S. Department of Education.....	\$ 1,028,081
	Total Ohio School for the Blind.....	\$ 1,071,300

Ohio School for the Deaf

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 18,000
10.555	National School Lunch Program.....	86,868

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Ohio School for the Deaf (Continued)

10.579	Child Nutrition Discretionary Grants Limited Availability	5,494
	Total U.S. Department of Agriculture.....	<u>\$ 110,362</u>
U.S. Department of Justice		
16.575	Crime Victim Assistance.....	<u>\$ 38,244</u>
	Total U.S. Department of Justice.....	<u>\$ 38,244</u>
U.S. Department of Education		
84.027	Special Education_Grants to States	\$ 836,450
84.367	Improving Teacher Quality State Grants.....	844
	Total U.S. Department of Education.....	<u>\$ 837,294</u>
	Total Ohio School for the Deaf.....	<u>\$ 985,900</u>

Ohio Secretary of State

Election Assistance Commission		
90.401	Help America Vote Act Requirement Payments.....	<u>\$ 815,017</u>
	Total Election Assistance Commission.....	<u>\$ 815,017</u>
	Total Ohio Secretary of State.....	<u>\$ 815,017</u>

Ohio Commission on Service and Volunteerism

Corporation for National and Community Service		
94.003	State Commissions.....	\$ 342,593
94.006	AmeriCorps.....	5,595,208
	Total Corporation for National and Community Service.....	<u>\$ 5,937,801</u>
	Total Ohio Commission on Service and Volunteerism.....	<u>\$ 5,937,801</u>

Ohio Department of Transportation

U.S. Department of Transportation		
20.106	Airport Improvement Program.....	\$ 26,650
20.205	Highway Planning and Construction.....	1,409,980,122
20.500	Federal Transit_Capital Investment Grants.....	170,062
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	913,386
20.507	Federal Transit_Formula Grants.....	2,085,987
20.509	Formula Grants for Rural Areas.....	21,844,667
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	6,465,958
20.526	Bus and Bus Facilities Formula Program.....	1,512,477
20.528	Rail Fixed Guideway Public Transportation System State Safety: Oversight Formula Grant Program.....	601,089
20.600	State and Community Highway Safety.....	138,944
	Total U.S. Department of Transportation.....	<u>\$ 1,443,739,342</u>
Appalachian Regional Commission		
23.003	Appalachian Development Highway System.....	6,902,511
	Total Appalachian Regional Commission.....	<u>\$ 6,902,511</u>
	Total Ohio Department of Transportation.....	<u>\$ 1,450,641,853</u>

Ohio Department of Veteran's Services

U.S. Department of Defense		
12.FY16-012-000	Troops to Teachers.....	<u>\$ 68,412</u>
	Total U.S. Department of Defense.....	<u>\$ 68,412</u>
U.S. Department of Veterans Affairs		
64.005	Grants to States for Construction of State Home Facilities.....	\$ 3,982,521
64.014	Veterans State Domiciliary Care.....	4,752,435

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Ohio Department of Veteran's Services (Continued)

64.015	Veterans State Nursing Home Care.....	27,287,204
64.V101(223C)P-5446	State Approving Agency.....	736,406
64.VA250-14-S-0096	VA-DVS Pharmacy Option 1.....	541,835
	Total U.S. Department of Veterans Affairs.....	<u>\$ 37,300,401</u>
	Total Ohio Department of Veteran's Services.....	<u>\$ 37,368,813</u>

Ohio Bureau of Worker's Compensation

U.S. Department of Labor		
17.005	Compensation and Working Conditions.....	\$ 103,752
17.504	Consultation Agreements.....	1,547,792
	Total U.S. Department of Labor.....	<u>\$ 1,651,544</u>
	Total Ohio Bureau of Worker's Compensation.....	<u>\$ 1,651,544</u>

Ohio Department of Youth Services

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 259,142
10.555	National School Lunch Program.....	611,141
	Total U.S. Department of Agriculture.....	<u>\$ 870,283</u>
U.S. Department of Justice		
16.523	Juvenile Accountability Block Grants.....	\$ 506,634
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States.....	1,460,438
16.588	Violence Against Women Formula Grants.....	39,750
16.735	PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities	111,883
16.751	Edward Byrne Memorial Competitive Grant Program	45,000
16.812	Second Chance Act Prisoner Reentry Initiative.....	286,631
	Total U.S. Department of Justice.....	<u>\$ 2,450,336</u>
U.S. Department of Education		
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth.....	\$ 361,424
84.027	Special Education_Grants to States.....	302,330
84.048	Career and Technical Education -- Basic Grants to States.....	130,095
	Total U.S. Department of Education.....	<u>\$ 793,849</u>
U.S. Department of Health and Human Services		
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program.....	\$ 11,489
93.658	Foster Care_Title IV-E.....	2,012,742
93.958	Block Grants for Community Mental Health Services.....	263,908
	Total U.S. Department of Health and Human Services.....	<u>\$ 2,288,139</u>
	Total Ohio Department of Youth Services.....	<u>\$ 6,402,607</u>
	TOTAL EXPENDITURES.....	<u>\$ 27,916,442,070</u>