

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2007

UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Adjutant General

U.S. Department of Defense			
12.400	Military Construction, National Guard.....	\$	26,874,088
12.401	National Guard Military Operations and Maintenance (O&M) Projects.....		711,091
	Total U.S. Department of Defense.....	\$	<u>27,585,179</u>
U.S. Department of Justice			
16.321	Anti-terrorism Emergency Reserve.....	\$	65,571
	Total U.S. Department of Justice.....	\$	<u>65,571</u>
	Total Ohio Adjutant General.....	\$	<u>27,650,750</u>

Ohio Department of Administrative Services

U.S. General Services Administration			
39.003	Donation of Federal Surplus Personal Property.....	\$	132,266
	Total U.S. General Services Administration.....	\$	<u>132,266</u>
U.S. Department of Homeland Security			
97.004	State Domestic Preparedness Equipment Support Program.....	\$	103,573
	Total U.S. Department of Homeland Security.....	\$	<u>103,573</u>
	Total Ohio Department of Administrative Services.....	\$	<u>235,839</u>

Ohio Department of Aging

U.S. Department of Agriculture			
10.576	Senior Farmers Market Nutrition Program.....	\$	1,419,017
	Total U.S. Department of Agriculture.....	\$	<u>1,419,017</u>
U.S. Department of Labor			
17.235	Senior Community Service Employment Program.....	\$	3,853,599
	Total U.S. Department of Labor.....	\$	<u>3,853,599</u>
U.S. Department of Health and Human Services			
93.041	Special Programs for the Aging -- Title VII, Chapter 3 -- Programs for Prevention of Elder Abuse, Neglect, and Exploitation.....	\$	199,459
93.042	Special Programs for the Aging -- Title VII, Chapter 2 -- Long Term Care Ombudsman Services for Older Individuals.....		648,315
93.043	Special Programs for the Aging -- Title III, Part D -- Disease Prevention and Health Promotion Services.....		896,580
93.044	Special Programs for the Aging -- Title III, Part B -- Grants for Supportive Services and Senior Centers.....		19,595,320
93.045	Special Programs for the Aging -- Title III, Part C -- Nutrition Services.....		24,168,662
93.048	Special Programs for the Aging -- Title IV and Title II -- Discretionary Projects.....		288,764
93.052	National Family Caregiver Support.....		6,736,296
93.053	Nutrition Services Incentive Program.....		5,852,421
93.566	Refugee and Entrant Assistance -- State Administered Programs.....		12,871
93.568	Low-Income Home Energy Assistance.....		299,842
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....		4,380
93.778	Medical Assistance Program (Medicaid).....		233,079,578
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations.....		395,966
	Total U.S. Department of Health and Human Services.....	\$	<u>292,178,454</u>
Corporation for National and Community Service			
94.003	State Commissions.....	\$	485,981
94.006	AmeriCorps.....		4,965,160
94.007	Planning and Program Development Grants.....		15,916
94.009	Training and Technical Assistance.....		115,951
	Total Corporation for National and Community Service.....	\$	<u>5,583,008</u>

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Ohio Department of Aging (Continued)

U.S. Department of Homeland Security		
97.053	Citizens Corps.....	\$ 27,723
97.073	State Homeland Security Program.....	3,824
	Total U.S. Department of Homeland Security.....	<u>\$ 31,547</u>
Total Ohio Department of Aging.....		<u>\$ 303,065,625</u>

Ohio Department of Agriculture

U.S. Department of Agriculture		
10.025	Plant and Animal Disease, Pest Control, and Animal Care.....	\$ 3,610,054
10.163	Market Protection and Promotion.....	1,776,814
10.304	Homeland Security Agricultural.....	960
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection.....	5,137,597
10.479	Food Safety Cooperative Agreements.....	74,156
10.664	Cooperative Forestry Assistance.....	899,255
10.769	Rural Development Grants.....	9,700
10.913	Farm and Ranch Protection Program.....	2,435,150
	Total U.S. Department of Agriculture.....	<u>\$ 13,943,686</u>

U.S. Environmental Protection Agency		
66.605	Performance Partnership Grants.....	\$ 133,240
66.700	Consolidated Pesticide Enforcement Cooperative Agreements.....	605,542
	Total U.S. Environmental Protection Agency.....	<u>\$ 738,782</u>

U.S. Department of Homeland Security		
97.004	State Domestic Preparedness Equipment Program.....	\$ 284,367
	Total U.S. Department of Homeland Security.....	<u>\$ 284,367</u>

Total Ohio Department of Agriculture..... \$ 14,966,835

Ohio Department of Alcohol and Drug Addiction Services

U.S. Department of Justice		
16.727	Enforcing Underage Drinking Laws Program.....	\$ 286,361
	Total U.S. Department of Justice.....	<u>\$ 286,361</u>

U.S. Department of Education		
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	\$ 2,570,125
	Total U.S. Department of Education.....	<u>\$ 2,570,125</u>

U.S. Department of Health and Human Services		
93.230	Consolidated Knowledge Development and Application (FD&A) Program.....	\$ 802,133
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance.....	1,366,346
93.767	State Children's Insurance Program.....	5,423,050
93.778	Medical Assistance Program (Medicaid).....	32,819,506
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	73,685,071
	Total U.S. Department of Health and Human Services.....	<u>\$ 114,096,106</u>

Total Ohio Department of Alcohol and Drug Addiction Services..... \$ 116,952,592

Ohio Arts Council

National Foundation on the Arts and the Humanities		
45.025	Promotion of the Arts -- Partnership Agreements.....	\$ 738,300
45.026	Promotion of the Arts -- Leadership Initiatives.....	20,000
	Total National Foundation on the Arts and the Humanities.....	<u>\$ 758,300</u>

Total Ohio Arts Council..... \$ 758,300

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Ohio Attorney General's Office

U.S. Department of Justice		
16.2005-94	Domestic Cannabis Eradication Program.....	\$ 374,002
16.554	National Criminal History Improvement Program (NCHIP).....	290,107
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....	1,256,613
16.564	Crime Laboratory Improvement - Combined Offender DNA Index System Backlog Reduction.....	234,258
16.575	Crime Victim Assistance.....	13,848,004
16.576	Crime Victim Compensation.....	4,782,500
16.579	Edward Byrne Memorial Formula Grant Program.....	215,908
16.588	Violence Against Women Formula Grants.....	29,700
16.606	State Criminal Alien Assistance Program.....	35,000
16.710	Public Safety Partnership & Community Policing Grants.....	2,662,151
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....	124,816
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	91,519
16.744	Anti-Gang Initiative.....	4,544
	Total U.S. Department of Justice.....	<u>\$ 23,949,122</u>
U.S. Department of Transportation		
20.600	State and Community Highway Safety.....	\$ 96,315
	Total U.S. Department of Transportation.....	<u>\$ 96,315</u>
U.S. Department of Health and Human Services		
93.775	State Medicaid Fraud Control Units.....	\$ 2,966,285
	Total U.S. Department of Health and Human Services.....	<u>\$ 2,966,285</u>
U.S. Department of Homeland Security		
97.073	State Homeland Security Program.....	\$ 195,000
97.074	Law Enforcement Terrorism Prevention Program.....	2,169,150
	Total U.S. Department of Homeland Security.....	<u>\$ 2,364,150</u>
	Total Ohio Attorney General's Office.....	<u>\$ 29,375,872</u>

Ohio Auditor of State

U.S. Department of Justice		
16.579	Edward Byrne Memorial Formula Grant Program.....	\$ 30,567
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....	29,481
	Total U.S. Department of Justice.....	<u>\$ 60,048</u>
	Total Ohio Auditor of State.....	<u>\$ 60,048</u>

Ohio Civil Rights Commission

U.S. Department of Housing and Urban Development		
14.401	Fair Housing Assistance Program -- State and Local.....	\$ 934,015
	Total U.S. Department of Housing and Urban Development.....	<u>\$ 934,015</u>
U.S. Equal Employment Opportunity Commission		
30.002	Employment Discrimination -- State and Local Fair Employment Practices Agency Contracts.....	\$ 2,565,153
	Total U.S. Equal Employment Opportunity Commission.....	<u>\$ 2,565,153</u>
	Total Ohio Civil Rights Commission.....	<u>\$ 3,499,168</u>

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Ohio Commission on Minority Health

U.S. Department of Health and Human Services		
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program.....	\$ 128,982
93.917	HIV Care Formula Grants.....	68,001
	Total U.S. Department of Health and Human Services.....	<u>\$ 196,983</u>
	Total Ohio Commission on Minority Health.....	<u>\$ 196,983</u>

Ohio Department of Commerce

U.S. Department of Justice		
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	\$ 804
	Total U.S. Department of Justice.....	<u>\$ 804</u>
U.S. Environmental Protection Agency		
66.804	State and Tribal Underground Storage Tanks Program.....	\$ 195,716
66.805	Leaking Underground Storage Tank Trust Fund Program.....	1,482,994
	Total U.S. Environmental Protection Agency.....	<u>\$ 1,678,710</u>
	Total Ohio Department of Commerce.....	<u>\$ 1,679,514</u>

Ohio Department of Development

U.S. Department of Commerce		
11.611	Manufacturing Extension Partnership.....	\$ 3,643,617
	Total U.S. Department of Commerce.....	<u>\$ 3,643,617</u>

U.S. Department of Defense		
12.002	Procurement Technical Assistance for Business Firms.....	\$ 431,232
	Total U.S. Department of Defense.....	<u>\$ 431,232</u>

U.S. Department of Housing and Urban Development		
14.228	Community Development Block Grants/State's Program.....	\$ 70,877,830
14.231	Emergency Shelter Grants Program.....	1,690,414
14.235	Supportive Housing Program.....	248,353
14.238	Shelter Plus Care.....	215,404
14.239	HOME Investment Partnerships Program.....	40,783,245
14.241	Housing Opportunities for Persons with AIDS.....	1,246,304
	Total U.S. Department of Housing and Urban Development.....	<u>\$ 115,061,550</u>

U.S. Department of Labor		
17.258	WIA Adult Program.....	\$ 4,036,504
	Total U.S. Department of Labor.....	<u>\$ 4,036,504</u>

Appalachian Regional Commission		
23.009	Appalachian Local Development District Assistance.....	\$ 133,639
23.011	Appalachian Research, Technical Assistance, and Demonstration Projects.....	247,882
	Total Appalachian Regional Commission.....	<u>\$ 381,521</u>

U.S. Small Business Administration		
59.037	Small Business Development Center.....	\$ 3,772,352
	Total U.S. Small Business Administration.....	<u>\$ 3,772,352</u>

U.S. Environmental Protection Agency		
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act.....	\$ 41,005
66.818	Brownfield Assessments and Cleanup Cooperative Agreements.....	209,704
	Total U.S. Environmental Protection Agency.....	<u>\$ 250,709</u>

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Ohio Department of Development (Continued)

U.S. Department of Energy		
81	Petroleum Violation Escrow Funds.....	\$ 3,226,902
81.041	State Energy Program.....	1,372,220
81.042	Weatherization Assistance for Low-Income Persons.....	13,631,094
81.086	Conservation Research and Development.....	100,758
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance.....	59,722
81.119	State Energy Program Special Projects.....	460,088
	Total U.S. Department of Energy.....	<u>\$ 18,850,784</u>

U.S. Department of Health and Human Services

93.558	Temporary Assistance for Needy Families.....	\$ 59,797,792
93.568	Low-Income Home Energy Assistance.....	134,620,991
93.569	Community Services Block Grant.....	27,048,462
93.571	Community Services Block Grant Formula Discretionary Awards -- Community Food and Nutrition Programs.....	19,541
	Total U.S. Department of Health and Human Services.....	<u>\$ 221,486,786</u>

Total Ohio Department of Development..... \$ 367,915,055

Ohio Department of Education

U.S. Department of Agriculture		
10.550	Food Distribution.....	\$ 30,817,413
10.553	School Breakfast Program.....	57,050,237
10.555	National School Lunch Program.....	220,275,420
10.556	Special Milk Program for Children.....	621,129
10.558	Child and Adult Care Food Program.....	67,670,297
10.559	Summer Food Service Program for Children.....	7,391,558
10.560	State Administrative Expenses for Child Nutrition.....	4,330,474
10.579	Child Nutrition Discretionary Grants Limited Availability.....	5,418
	Total U.S. Department of Agriculture.....	<u>\$ 388,161,946</u>

U.S. Department of Veterans Affairs

64.124	All-Volunteer Force Educational Assistance.....	\$ 501,101
	Total U.S. Department of Veterans Affairs.....	<u>\$ 501,101</u>

U.S. Department of Education

84.000	Consolidated Administrative Fund.....	\$ 5,347,606
84.002	Adult Education -- State Grant Program.....	16,742,725
84.010	Title I Grants to Local Educational Agencies.....	398,407,764
84.011	Migrant Education -- State Grant Program.....	2,528,924
84.027	Special Education -- Grants to States.....	489,401,448
84.048	Vocational Education -- Basic Grants to States.....	46,410,061
84.144	Migrant Education Coordination Program.....	86,623
84.173	Special Education -- Preschool Grants.....	14,301,696
84.185	Byrd Honors Scholarships.....	1,583,238
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	9,855,231
84.196	Education for Homeless Children and Youth.....	2,015,103
84.206	Javits Gifted and Talented Students Education Grant Program.....	265,771
84.213	Even Start -- State Educational Agencies.....	3,003,372
84.215	Fund for the Improvement of Education.....	920,194
84.243	Tech-Prep Education.....	4,311,410
84.282	Charter Schools.....	23,611,527
84.287	Twenty-First Century Community Learning Center.....	26,582,136
84.298	State Grants for Innovative Programs.....	5,229,187
84.318	Education Technology State Grants.....	11,541,269
84.323	Special Education -- State Personnel Development.....	2,241,340
84.330	Advanced Placement Program.....	323,985
84.332	Comprehensive School Reform Demonstration.....	9,238,815

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Ohio Department of Education (Continued)

U.S. Department of Education (Continued)		
84.346	Vocational Education -- Occupational and Employment Information State Grants.....	\$ 103,186
84.357	Reading First State Grants.....	29,262,871
84.358	Rural Education.....	983,167
84.365	English Language Acquisition Grants.....	7,169,336
84.366	Mathematics and Science Partnerships.....	6,137,911
84.367	Improving Teacher Quality State Grants.....	105,628,367
84.369	Grants for State Assessments and Related Activities.....	9,053,883
84.372	Statewide Data Systems.....	480,243
84.938	Hurricane Education Recovery.....	1,367,893
	Total U.S. Department of Education.....	<u>\$ 1,234,136,282</u>

U.S. Department of Health and Human Services

93.558	Temporary Assistance for Needy Families.....	\$ 5,056,063
93.576	Refugee and Entrant Assistance -- Discretionary Grants.....	159,169
93.600	Head Start.....	270,760
93.778	Medical Assistance Program (Medicaid).....	118,258
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	1,464,919
	Total U.S. Department of Health and Human Services.....	<u>\$ 7,069,169</u>

Corporation for National and Community Service

94.004	Learn and Serve America -- School and Community Based Programs.....	\$ 861,180
	Total Corporation for National and Community Service.....	<u>\$ 861,180</u>

Total Ohio Department of Education..... \$ 1,630,729,678

Ohio Environmental Protection Agency

U.S. Department of Defense		
12	FUSRAP Oversight: Diamond Magnesium Site and Luckey Beryllim Site.....	\$ 29,147
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	705,686
	Total U.S. Department of Defense.....	<u>\$ 734,833</u>

U.S. Department of Transportation

20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	\$ 43,500
	Total U.S. Department of Transportation.....	<u>\$ 43,500</u>

U.S. Environmental Protection Agency

66.001	Air Pollution Control Program Support.....	\$ 4,569,095
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act.....	834,146
66.419	Water Pollution Control State, Interstate and Tribal Program Support.....	5,227,177
66.432	State Public Water System Supervision.....	2,820,000
66.433	State Underground Water Source Protection.....	122,284
66.454	Water Quality Management Planning.....	552,723
66.458	Capitalization Grants for Clean Water State Revolving Funds.....	400,263,456
66.460	Nonpoint Source Implementation Grants.....	5,720,897
66.461	Regional Wetland Program Development Grants.....	172,681
66.463	Water Quality Cooperative Agreements.....	19,724
66.467	Wastewater Operator Training Grant Program (Technical Assistance).....	30,992
66.468	Capitalization Grants for Drinking Water State Revolving Funds.....	96,284,209
66.469	Great Lakes Program.....	413,295
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....	929,044
66.474	Water Protection Grants to the States.....	177,344
66.479	Wetland Program Grants -- State/Tribal Environmental Outcome Wetland Demonstration Program.....	154,851

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Ohio Environmental Protection Agency (Continued)

U.S. Environmental Protection Agency (Continued)			
66.500	Environmental Protection -- Consolidated Research.....	\$	393,245
66.501	Environmental Protection -- Consolidated Research.....		4,000
66.606	Surveys, Studies, Investigations and Special Purpose Grants.....		230,125
66.608	Environmental Information Exchange Network Grant Program and Related Assistance.....		136,144
66.709	Multi-media Capacity Building Grants for States and Tribes.....		7,909
66.801	Hazardous Waste Management State Program Support.....		4,788,826
66.802	Superfund State, Political Subdivision, and Indian Tribe Site - Specific Cooperative Agreements.....		287,377
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements.....		658,018
66.817	State and Tribal Response Program Grants.....		1,065,113
	Total U.S. Environmental Protection Agency.....	\$	<u>525,862,675</u>
U.S. Department of Energy			
81.000	Cost Recovery Grants: Environmental Research.....	\$	1,028,267
	Total U.S. Department of Energy.....	\$	<u>1,028,267</u>
U.S. Department of Homeland Security			
97.004	State Domestic Preparedness Equipment Support Program.....	\$	95,939
97.073	State Homeland Security Program.....		124,322
97.091	Homeland Security Biowatch Program.....		360,171
	Total U.S. Department of Homeland Security.....	\$	<u>580,432</u>
	Total Ohio Environmental Protection Agency.....	\$	<u>528,249,707</u>
Ohio Department of Health			
U.S. Department of Agriculture			
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children.....	\$	229,067,296
10.572	WIC Farmers' Market Nutrition Program (FMNP).....		387,567
	Total U.S. Department of Agriculture.....	\$	<u>229,454,863</u>
U.S. Department of Labor			
17.005	Compensation and Working Conditions.....	\$	63,478
	Total U.S. Department of Labor.....	\$	<u>63,478</u>
U.S. Department of Transportation			
20.600	State and Community Highway Safety.....	\$	19,881
	Total U.S. Department of Transportation.....	\$	<u>19,881</u>
Appalachian Regional Commission			
23.002	Appalachian Area Development.....	\$	99,645
	Total Appalachian Regional Commission.....	\$	<u>99,645</u>
U.S. Environmental Protection Agency			
66.032	State Indoor Radon Grants.....	\$	357,211
66.472	Beach Monitoring and Notification Program Implementation Grants.....		242,334
66.707	TSCA Title IV State Lead Grants -- Certification of Lead-Based Paint Professionals.....		317,428
	Total U.S. Environmental Protection Agency.....	\$	<u>916,973</u>
U.S. Department of Energy			
81.104	Office of Environmental Cleanup and Acceleration.....	\$	69,569
	Total U.S. Department of Energy.....	\$	<u>69,569</u>
U.S. Department of Education			
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	\$	17,150,798
	Total U.S. Department of Education.....	\$	<u>17,150,798</u>

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Ohio Department of Health (Continued)

U.S. Department of Health and Human Services		
93.05-0705-OH-5002	Clinical Laboratory Improvement Amendment.....	\$ 464,793
93.110	Maternal and Child Health Federal Consolidated Programs.....	307,027
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity.....	920,495
93.130	Primary Care Services -- Resource Coordination and Development	354,167
93.136	Injury Prevention and Control Research and State and Community Based Programs.....	1,643,480
93.165	Grants to State for Loan Repayment Program.....	142,476
93.197	Childhood Lead Poisoning Prevention Projects -- State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children.....	1,377,555
93.200-1998-07265	National Death Index.....	1,755
93.200-2000-07236	NCHS Birth.....	411,499
93.217	Family Planning -- Services.....	4,322,595
93.235	Abstinence Education Program.....	2,024,205
93.240	State Capacity Building.....	375,092
93.241	State Rural Hospital Flexibility Program.....	580,258
93.251	Universal Newborn Hearing Screening.....	187,228
93.268	Immunization Grants.....	5,980,258
93.283	Centers for Disease Control and Prevention -- Investigations and Technical Assistance.....	42,276,054
93.301	Small Rural Hospital Improvement Grants.....	303,756
93.558	Temporary Assistance for Needy Families.....	704,765
93.575	Child Care and Development Block Grant.....	121,824
93.669	Child Abuse and Neglect State Grants.....	459,300
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	22,197,189
93.778	Medical Assistance Program (Medicaid).....	302,857
93.889	National Bioterrorism Hospital Preparedness Program.....	24,008,016
93.913	Grants to States for Operation of Offices of Rural Health.....	151,696
93.917	HIV Care Formula Grants.....	16,371,303
93.940	HIV Prevention Activities -- Health Department Based.....	5,119,196
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.....	761,871
93.945	Assistance Programs for Chronic Disease Prevention and Control.....	415,749
93.946	Cooperative Agreements to Support State Based Safe Motherhood and Infant Health Initiatives.....	145,521
93.965	Coal Miners Respiratory Impairment Treatment Clinics and Services.....	505,680
93.977	Preventive Health Services -- Sexually Transmitted Diseases Control Grants.....	3,317,823
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation Surveillance Systems.....	678,043
93.991	Preventative Health and Health Services Block Grant.....	4,305,777
93.994	Maternal and Child Health Services Block Grant to the States.....	22,029,910
93.A-67-07-0616	State Children's Insurance Program.....	41,867
93.A-67-07-0136	Immunization Registry.....	34,730
93.HHSF223200640045C	Mammography Quality Standard Act Inspection.....	311,185
	Total U.S. Department of Health and Human Services.....	<u>\$ 163,656,995</u>
Social Security Administration		
96.0600-01-60051	Social Security Contract.....	\$ 1,265
96.0600-03-60054	Social Security Contract.....	179,050
96.SS00-07-60007	Social Security Contract.....	144
	Total Social Security Administration.....	<u>\$ 180,459</u>
	Total Ohio Department of Health.....	<u>\$ 411,612,661</u>

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Ohio Department of Job and Family Services

U.S. Department of Agriculture		
10.551	Food Stamps.....	\$ 1,285,813,021
10.561	State Administrative Matching Grants for Food Stamp Program.....	109,807,116
10.565	Commodity Supplemental Food Program.....	918,558
10.568	Emergency Food Assistance (Administrative Costs).....	1,871,516
	Total U.S. Department of Agriculture.....	<u>\$ 1,398,410,211</u>

U.S. Department of Labor

17.002	Labor Force Statistics.....	\$ 2,874,862
17.203	Labor Certification for Alien Workers.....	85,859
17.207	Employment Service/Wagner-Peyser Funded Activities.....	30,725,295
17.225	Unemployment Insurance.....	1,295,340,020
17.245	Trade Adjustment Assistance.....	23,202,883
17.258	WIA Adult Program.....	51,794,032
17.259	WIA Youth Activities.....	52,457,450
17.260	WIA Dislocated Workers.....	40,570,879
17.261	Employment and Training Administration Pilots, Demonstrations, and Research Projects.....	537,462
17.271	Work Opportunity Tax Credit Program (WOTC) and Welfare-to-Work Tax Credit (WtWTC).....	164,537
17.273	Temporary Labor Certification for Foreign Workers (ALC).....	282,092
17.801	Disabled Veterans' Outreach Program (DVOP).....	6,350,160
17.804	Local Veterans' Employment Representative Program.....	850,319
	Total U.S. Department of Labor.....	<u>\$ 1,505,235,850</u>

U.S. Department of Health and Human Services

93.009	Compassion Capital Fund.....	\$ 1,114,880
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants.....	25,261
93.556	Promoting Safe and Stable Families.....	12,301,008
93.558	Temporary Assistance for Needy Families.....	870,636,360
93.563	Child Support Enforcement.....	202,463,168
93.566	Refugee and Entrant Assistance -- State Administered Programs.....	7,579,118
93.575	Child Care and Development Block Grant.....	72,464,861
93.576	Refugee and Entrant Assistance -- Discretionary Grants.....	204,531
93.584	Refugee and Entrant Assistance -- Targeted Assistance Grants.....	156,669
93.585	Empowerment Zones Program.....	101,120
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....	102,600,761
93.597	Grants to States for Access and Visitation Programs.....	184,734
93.599	Chafee Educational and Training Vouchers Program.....	1,444,140
93.603	Adoption Incentive Payments.....	230,553
93.643	Children's Justice Grants to States.....	160,982
93.645	Child Welfare Services -- State Grants.....	17,002,020
93.658	Foster Care -- Title IV-E.....	213,614,072
93.659	Adoption Assistance.....	155,763,697
93.667	Social Services Block Grant.....	131,489,079
93.669	Child Abuse and Neglect State Grants.....	1,015,617
93.674	Chafee Foster Care Independence Program.....	5,725,694
93.767	State Children's Insurance Program.....	165,574,552
93.776	Hurricane Katrina Relief.....	353,094
93.778	Medical Assistance Program (Medicaid).....	6,201,139,800
93.779	Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations.....	94,613
	Total U.S. Department of Health and Human Services.....	<u>\$ 8,163,440,384</u>

Total Ohio Department of Job and Family Services..... \$ 11,067,086,445

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

eTech Ohio Commission

U.S. Department of Education			
84.318	Education Technology State Grants.....	\$	168,595
	Total U.S. Department of Education.....	\$	168,595
	Total eTech Ohio Commission.....	\$	168,595

Ohio Department of Insurance

U.S. Department of Health and Human Services			
93.779	Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations.....	\$	1,275,700
	Total U.S. Department of Health and Human Services.....	\$	1,275,700
	Total Ohio Department of Insurance.....	\$	1,275,700

Ohio Judiciary/Supreme Court

U.S. Department of Justice			
16.579	Edward Byrne Memorial Formula Grant Program.....	\$	159,821
	Total U.S. Department of Justice.....	\$	159,821
U.S. Department of Transportation			
20.600	State and Community Highway Safety.....	\$	53,767
	U.S. Department of Transportation.....	\$	53,767
U.S. Department of Health and Human Services			
93.586	State Court Improvement Program.....	\$	348,974
93.643	Children's Justice Grants to States.....		329,874
	Total U.S. Department of Health and Human Services.....	\$	678,848
	Total Ohio Judiciary/Supreme Court.....	\$	892,436

Ohio Legal Rights Service

U.S. Department of Education			
84.161	Rehabilitation Services - Client Assistance Program.....	\$	377,215
84.240	Program of Protection and Advocacy of Individual Rights.....		490,159
84.343	Assistive Technology -- State Grants for Protection and Advocacy.....		128,157
	Total U.S. Department of Education.....	\$	995,531
U.S. Department of Health and Human Services			
93.138	Protection and Advocacy for Individuals with Mental Illness.....	\$	914,212
93.267	State Grants for Protections and Advocacy Services.....		65,138
93.618	Voting Access for Individuals with Disabilities - Grants for Protection and Advocacy Systems.....		103,465
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....		1,442,360
93.631	Developmental Disabilities Projects of National Significance.....		7,023
	Total U.S. Department of Health and Human Services.....	\$	2,532,198
U.S. Social Security Administration			
96.008	Work Incentives Planning and Assistance Program.....	\$	119,285
96.009	Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries.....		214,746
	Total U.S. Social Security Administration.....	\$	334,031
	Total Ohio Legal Rights Service.....	\$	3,861,760

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Ohio Library Board

National Foundation on the Arts and the Humanities		
45.310	Grants to States.....	\$ 5,411,387
	Total National Foundation on the Arts and the Humanities.....	\$ 5,411,387
	Total Ohio Library Board.....	\$ 5,411,387

Ohio Department of Mental Health

U.S. Department of Justice		
16.579	Edward Byrne Memorial Formula Grant Program.....	\$ 50,000
	Total U.S. Department of Justice.....	\$ 50,000

U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$ 173,948
	Total U.S. Department of Education.....	\$ 173,948

U.S. Department of Health and Human Services		
93.003	Public Health and Social Services Emergency Fund.....	\$ 222,067
93.150	Projects for Assistance in Transition for Homelessness (PATH).....	1,616,897
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance.....	2,169,803
93.556	Promoting Safe and Stable Families.....	5,471,542
93.590	Community Based Child Abuse Prevention Grants.....	1,364,966
93.667	Social Services Block Grant.....	8,605,864
93.767	State Children's Insurance Program.....	18,991,121
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities.....	614,917
93.778	Medical Assistance Program (Medicaid).....	252,083,627
93.779	Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations.....	100,023
93.958	Block Grants for Community Mental Health Services.....	14,982,644
	Total U.S. Department of Health and Human Services.....	\$ 306,223,471

U.S. Department of Homeland Security		
97.073	State Homeland Security Program.....	\$ 36,293
	Total U.S. Department of Homeland Security.....	\$ 36,293

Total Ohio Department of Mental Health..... \$ 306,483,712

Ohio Department of Mental Retardation and Developmental Disabilities

U.S. Department of Education		
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	\$ 332,854
	Total U.S. Department of Education.....	\$ 332,854

U.S. Department of Health and Human Services		
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	\$ 3,027,004
93.667	Social Services Block Grant.....	9,590,763
93.767	State Children's Insurance Program.....	191,511
93.778	Medical Assistance Program (Medicaid).....	606,307,693
93.779	Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations.....	197,126
	Total U.S. Department of Health and Human Services.....	\$ 619,314,097

Corporation for National and Community Service		
94.011	Foster Grandparent Program.....	\$ 517,915
	Total Corporation for National and Community Service.....	\$ 517,915

**Total Ohio Department of Mental Retardation
and Developmental Disabilities..... \$ 620,164,866**

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Ohio Department of Natural Resources

U.S. Department of Agriculture			
10.029	Avian Influenza Indemnity Program.....	\$	53,494
10.069	Conservation Reserve Program.....		37,788
10.664	Cooperative Forestry Assistance.....		2,281,493
10.665	School and Roads - Grants to States.....		160,725
10.672	Rural Development, Forestry and Communities.....		54,220
10.676	Forest Legacy Program.....		37,500
10.902	Soil and Water Conservation.....		299,107
	Total U.S. Department of Agriculture.....	<u>\$</u>	<u>2,924,327</u>

U.S. Department of Commerce

11.405	Anadromous Fish Conservation Act Program.....	\$	12,011
11.407	Interjurisdictional Fisheries Act of 1986.....		11,823
11.419	Coastal Zone Management Administration Awards.....		2,244,219
11.420	Coastal Zone Management Estuarine Research Reserves.....		541,584
	Total U.S. Department of Commerce.....	<u>\$</u>	<u>2,809,637</u>

U.S. Department of Defense

12.112	Payments to States in Lieu of Real Estate Taxes.....	\$	511,776
	Total U.S. Department of Defense.....	<u>\$</u>	<u>511,776</u>

U.S. Department of the Interior

15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	\$	1,955,701
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....		8,803,899
15.605	Sport Fish Restoration.....		7,513,920
15.611	Wildlife Restoration.....		9,810,190
15.615	Cooperative Endangered Species Conservation Fund.....		205,466
15.616	Clean Vessel Act.....		281,261
15.634	State Wildlife Grants.....		1,415,968
15.808	U.S. Geological Survey -- Research and Data Collection.....		132,976
15.810	National Cooperative Geologic Mapping Program.....		123,185
15.916	Outdoor Recreation Acquisition, Development and Planning.....		1,330,621
	Total U.S. Department of the Interior.....	<u>\$</u>	<u>31,573,187</u>

U.S. Department of Labor

17.600	Mine Health and Safety Grants.....	\$	168,720
	Total U.S. Department of Labor.....	<u>\$</u>	<u>168,720</u>

U.S. Department of Transportation

20.219	Recreational Trails Program.....	\$	897,853
20.600	State and Community Highway Safety.....		42,726
	Total U.S. Department of Transportation.....	<u>\$</u>	<u>940,579</u>

U.S. Environmental Protection Agency

66.433	State Underground Water Source Protection.....	\$	5,032
66.460	Nonpoint Source Implementation Grants.....		780,625
66.479	Wetland Program Grants - State/Tribal Environmental Outcome Wetland Demonstration Program.....		130,000
66.808	Solid Waste Management Assistant Grant.....		16,118
	Total U.S. Environmental Protection Agency.....	<u>\$</u>	<u>931,775</u>

U.S. Department of Energy

81.041	State Energy Program.....	\$	145,617
81.089	Fossil Energy Research and Development.....		3,664
	Total U.S. Department of Energy.....	<u>\$</u>	<u>149,281</u>

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Ohio Department of Natural Resources (Continued)

U.S. Department of Homeland Security			
97.004	State Domestic Preparedness Equipment Support Program.....	\$	96,240
97.012	Boating Safety Financial Assistance.....		4,505,607
97.023	Community Assistance Program - State Support Services Element (CAP-SSSE).....		46,776
97.036	Public Assistance Grants.....		25,348
97.041	National Dam Safety Program.....		47,764
97.042	Emergency Management Performance Grants.....		19,800
97.045	Cooperating Technical Partners.....		50,223
97.070	Map Modernization Management Support.....		77,393
97.073	State Homeland Security Program.....		160,948
	Total U.S. Department of Homeland Security.....	\$	5,030,099
	Total Ohio Department of Natural Resources.....	\$	45,039,381

Ohio Department of Public Safety

U.S. Department of Agriculture			
10.551	Food Stamps.....	\$	445
10.561	State Administrative Matching Grants for Food Stamp Program.....		945,621
	Total U.S. Department of Agriculture.....	\$	946,066

U.S. Department of Defense

12.005	Donation of Federal Surplus Personal Property.....	\$	983,626
	Total U.S. Department of Defense.....	\$	983,626

U.S. Department of Justice

16.550	State Justice Statistics Program for Statistical Analysis Centers.....	\$	49,580
16.554	National Criminal History Improvement Program (NCHIP).....		109,010
16.560	National Institute of Justice, Research, Evaluation and Development Project Grants.....		124,524
16.579	Edward Byrne Memorial Formula Grant Program.....		2,453,001
16.588	Violence Against Women Formula Grant.....		3,864,833
16.592	Local Law Enforcement Block Grant Program.....		41,821
16.593	Residential Substance Abuse Treatment for State Prisoners.....		563,106
16.607	Bulletproof Vest Partnership Program.....		13,707
16.609	Community Prosecution and Project Safe Neighborhoods.....		964,426
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....		6,881,594
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....		72,203
16.744	Anti-Gang Initiative.....		349,562
	Total U.S. Department of Justice.....	\$	15,487,367

U.S. Department of Transportation

20.218	National Motor Carrier Safety	\$	4,318,712
20.230	Crash Data Improvement Program.....		68,517
20.600	State and Community Highway Safety.....		14,591,263
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants.....		282,925
	Total U.S. Department of Transportation.....	\$	19,261,417

U.S. Department of Energy

81	Agreement in Principle/COS.....	\$	11,031
	Total U.S. Department of Energy.....	\$	11,031

U.S. Department of Health and Human Services

93.127	Emergency Medical Services for Children.....	\$	242,210
93.259	Rural Access to Emergency Devices Grant.....		7,631
93.671	Family Violence Prevention and Service/Grants for Battered Women Women's Shelters - Grants to States and Indian Tribes.....		2,569,406
	Total U.S. Department of Health and Human Services.....	\$	2,819,247

STATE OF OHIO
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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Public Safety (Continued)

U.S. Department of Homeland Security		
97.004	State Domestic Preparedness Equipment Support Program.....	\$ 731,116
97.008	Urban Areas Security Initiative.....	7,903,524
97.017	Pre-Disaster Mitigation (PDM) Competitive Grants.....	138,632
97.021	Hazardous Material Assistance Program.....	93
97.029	Flood Mitigation Assistance.....	132,501
97.036	Public Assistance Grants.....	25,856,915
97.039	Hazard Mitigation Grant.....	3,735,677
97.042	Emergency Management Performance Grant.....	4,836,720
97.047	Pre-Disaster Mitigation.....	16,843
97.067	Homeland Security Grant Program.....	42,106,895
97.075	Rail & Transit Security Program.....	497,018
97.078	Buffer Zone Protection Plan (BZPP).....	2,297,027
	Total U.S. Department of Homeland Security.....	<u>\$ 88,252,961</u>

Total Ohio Department of Public Safety..... \$ 127,761,715

Public Utilities Commission of Ohio

U.S. Department of Transportation		
20.218	National Motor Carrier Safety.....	\$ 2,387,990
20.237	Commercial Vehicle Information Systems and Networks.....	94,413
20.700	Pipeline Safety.....	464,668
	Total U.S. Department of Transportation.....	<u>\$ 2,947,071</u>

U.S. Department of Energy		
81.079	Regional Biomass Energy Program.....	\$ 21,392
	Total U.S. Department of Energy.....	<u>\$ 21,392</u>

Total Public Utilities Commission of Ohio..... \$ 2,968,463

Ohio Board of Regents

U.S. Department of Labor		
17.261	WIA Pilots, Demonstrations, and Research Projects.....	\$ 176,152
	Total U.S. Department of Labor.....	<u>\$ 176,152</u>

U.S. Department of Education		
84.069	Leveraging Educational Assistance Partnership.....	\$ 2,190,076
84.203	Star Schools.....	2,439,246
84.215	Fund for the Improvement of Education.....	857,844
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs.....	2,538,590
84.342	Preparing Tomorrow's Teachers to Use Technology.....	289,540
84.367	Improving Teacher Quality State Grants.....	2,560,158
	Total U.S. Department of Education.....	<u>\$ 10,875,454</u>

U.S. Department of Health and Human Services		
93.558	Temporary Assistance for Needy Families.....	\$ 1,029,954
93.888	Specially Selected Health Projects.....	1,667,547
	Total U.S. Department of Health and Human Services.....	<u>\$ 2,697,501</u>

Total Ohio Board of Regents..... \$ 13,749,107

Ohio Bureau of Worker's Compensation

U.S. Department of Justice		
17.504	Consultation Agreements.....	\$ 1,354,545
	Total U.S. Department of Justice.....	<u>\$ 1,354,545</u>

Total Ohio Bureau of Worker's Compensation..... \$ 1,354,545

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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Rehabilitation and Correction

U.S. Department of Agriculture			
10.553	School Breakfast Program.....	\$	307,691
10.555	National School Lunch Program.....		558,743
	Total U.S. Department of Agriculture.....	\$	866,434
U.S. Department of Justice			
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry).....	\$	164,743
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....		86,615
16.575	Crime Victim Assistance.....		60,328
16.579	Edward Byrne Memorial Formula Grant Program.....		52,965
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants.....		706,692
16.601	Corrections Training and Staff Development.....		5,832
16.606	State Criminal Alien Assistance Program.....		604,702
16.735	Protecting Inmates and Safeguarding Communities Discretionary Grant.....		431,792
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....		25,000
	Total U.S. Department of Justice.....	\$	2,138,669
U.S. Department of Education			
84.002	Adult Education -- State Grant Program.....	\$	727,515
84.013	Title I Program for Neglected and Delinquent Children.....		1,541,527
84.027	Special Education -- Grants to States.....		517,206
84.048	Vocational Education -- Basic Grants to States.....		219,723
84.298	State Grants for Innovative Programs.....		1,667
84.331	Grants to States for Incarcerated Youth Offenders.....		786,139
	Total U.S. Department of Education.....	\$	3,793,777
U.S. Department of Health and Human Services			
93.558	Temporary Assistance for Needy Families.....	\$	2,419,103
	Total U.S. Department of Health and Human Services.....	\$	2,419,103
U.S. Department of Homeland Security			
97.004	State Domestic Preparedness Equipment Support Program.....	\$	74,206
97.036	Public Assistance Grants.....		8,762
	Total U.S. Department of Homeland Security.....	\$	82,968
	Total Ohio Department of Rehabilitation and Correction.....	\$	9,300,951

Ohio Rehabilitation Services Commission

U.S. Department of Labor			
17.720	Disability Employment Policy Development.....	\$	64,014
	Total U.S. Department of Labor.....	\$	64,014
U.S. Department of Education			
84.126	Rehabilitation Services -- Vocational Rehabilitation Grants to States.....	\$	117,928,126
84.169	Independent Living -- State Grants.....		707,326
84.177	Rehabilitation Services -- Independent Living Services for Older Individuals Who Are Blind.....		1,128,482
84.187	Supported Employment Services for Individuals with Severe Disabilities.....		1,036,211
84.265	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training.....		103,713
	Total U.S. Department of Education.....	\$	120,903,858
U.S. Department of Health and Human Services			
93.234	Traumatic Brain Injury -- State Demonstration Grant Program.....	\$	37,652
	Total U.S. Department of Health and Human Services.....	\$	37,652

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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Rehabilitation Services Commission (Continued)

Social Security Administration		
96	Program Income for Rehabilitating Recipients of Social Security Income and Supplemental Security Income -- Vocational Rehabilitation Program (CFDA# 84.126).....	\$ 5,631,366
96.001	Social Security -- Disability Insurance	76,646,994
	Total Social Security Administration.....	<u>\$ 82,278,360</u>
	Total Ohio Rehabilitation Services Commission.....	<u>\$ 203,283,884</u>

Ohio School Facilities Commission

U.S. Department of Education		
84.352	School Renovation Grants.....	\$ 761,942
	Total U.S. Department of Education.....	<u>\$ 761,942</u>
	Total Ohio School Facilities Commission.....	<u>\$ 761,942</u>

Ohio School for the Blind

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 19,165
	Total U.S. Department of Agriculture.....	<u>\$ 19,165</u>
U.S. Department of Education		
84.027	Special Education -- Grants to States.....	\$ 2,145,559
	Total U.S. Department of Education.....	<u>\$ 2,145,559</u>
	Total Ohio School for the Blind.....	<u>\$ 2,164,724</u>

Ohio School for the Deaf

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 20,132
	Total U.S. Department of Agriculture.....	<u>\$ 20,132</u>
U.S. Department of Education		
84.026	Media and Captioning Services for Individuals with Disabilities.....	\$ 2,014
84.027	Special Education -- Grants to States.....	2,380,714
84.173	Special Education -- Preschool Grants.....	297,211
	Total U.S. Department of Education.....	<u>\$ 2,679,939</u>
	Total Ohio School for the Deaf.....	<u>\$ 2,700,071</u>

Ohio Secretary of State

Election Assistance Commission		
90.401	Help America Vote Act Requirement Payments.....	\$ 22,889,041
	Total Election Assistance Commission.....	<u>\$ 22,889,041</u>
U.S. Department of Health and Human Services		
93.617	Voting Access for Individuals with Disabilities - Grants to States.....	\$ 303,245
	Total U.S. Department of Health and Human Services.....	<u>\$ 303,245</u>
	Total Ohio Secretary of State.....	<u>\$ 23,192,286</u>

Ohio Department of Transportation

U.S. Department of Transportation		
20.106	Airport Improvement Program.....	\$ 128,525
20.205	Highway Planning and Construction.....	1,239,525,468
20.500	Federal Transit -- Capital Investment Grants.....	161,400
20.505	Federal Transit -- Metropolitan Planning Grants.....	537,473
20.507	Federal Transit -- Formula Grants.....	5,295,704
20.509	Formula Grants for Other Than Urbanized Areas.....	15,127,239

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Ohio Department of Transportation (Continued)

U.S. Department of Transportation (Continued)		
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities.....	\$ 1,270,185
20.600	State and Community Highway Safety.....	1,364,924
	Total U.S. Department of Transportation.....	<u>\$ 1,263,410,918</u>
Appalachian Regional Commission		
23.003	Appalachian Development Highway System.....	\$ 30,713,388
23.008	Appalachian Local Access Roads.....	8,586,995
	Total Appalachian Regional Commission.....	<u>\$ 39,300,383</u>
	Total Ohio Department of Transportation.....	<u>\$ 1,302,711,301</u>

Ohio Treasurer of State

U.S. Department of Homeland Security		
97.073	State Homeland Security Program.....	\$ 59,284
	Total U.S. Department of Homeland Security.....	<u>\$ 59,284</u>
	Total Ohio Treasurer of State.....	<u>\$ 59,284</u>

Ohio Veterans' Home

U.S. Department of Veterans Affairs		
64.005	Grants to States for Construction of State Home Facilities.....	\$ 840,664
64.014	Veterans State Domiciliary Care.....	1,782,059
64.015	Veterans State Nursing Home Care.....	11,758,914
	Total U.S. Department of Veterans Affairs.....	<u>\$ 14,381,637</u>
	Total Ohio Veterans' Home.....	<u>\$ 14,381,637</u>

Ohio Department of Youth Services

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$ 973,633
10.555	National School Lunch Program.....	1,665,776
	Total U.S. Department of Agriculture.....	<u>\$ 2,639,409</u>

U.S. Department of Justice

16.203	Comprehensive Approaches to Sex Offender Management Discretionary Grant (CASOM).....	\$ 57,917
16.523	Juvenile Accountability Incentive Block Grants.....	1,751,708
16.540	Juvenile Justice and Delinquency Prevention -- Allocation to States.....	2,327,690
16.548	Title V - Delinquency Prevention Program.....	334,183
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....	18
16.575	Crime Victim Assistance.....	36,000
16.593	Residential Substance Abuse Treatment for State Prisoners.....	14,011
16.739	National Prison Rape Statistics Program.....	524,181
	Total U.S. Department of Justice.....	<u>\$ 5,045,708</u>

U.S. Department of Labor

17.259	WIA Youth Activities.....	\$ 661,871
	Total U.S. Department of Labor.....	<u>\$ 661,871</u>

U.S. Department of Education

84.013	Title I Program for Neglected and Delinquent Children.....	\$ 444,127
84.027	Special Education -- Grants to States.....	664,076
84.048	Vocational Education -- Basic Grants to States.....	244,389
84.298	State Grants for Innovative Programs.....	1,431
84.371	Striving Readers.....	2,408,222
	Total U.S. Department of Education.....	<u>\$ 3,762,245</u>

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2007

UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Youth Services (Continued)

U.S. Department of Health and Human Services		
93.658	Foster Care-Title IV-E.....	\$ 2,127,999
93.767	State Children's Insurance Program.....	426,811
93.778	Medical Assistance Program (Medicaid).....	25,496
	Total U.S. Department of Health and Human Services.....	<u>\$ 2,580,306</u>
Corporation for National and Community Service		
94.006	AmeriCorps.....	\$ 286,685
	Total Corporation for National and Community Service.....	<u>\$ 286,685</u>
	Total Ohio Department of Youth Services.....	<u>\$ 14,976,224</u>
Ohio Pharmacy Board		
U.S. Department of Justice		
16.569	Prescription Drug Monitoring Program.....	\$ 6,845
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program.....	330,534
	Total U.S. Department of Justice.....	<u>\$ 337,379</u>
	Total Ohio Pharmacy Board.....	<u>\$ 337,379</u>
	TOTAL EXPENDITURES.....	<u>\$ 17,207,036,422</u>