

**Ohio Office of Budget
and Management**

State of Ohio
Ted Strickland
Governor



OHIO

C	O	M	P	R	E	H	E	N	S	I	V	E
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R	E	P	O	R	T							

FOR THE FISCAL YEAR
ENDED JUNE 30, 2008

STATISTICAL SECTION

STATISTICAL SECTION

This section of the State of Ohio's Comprehensive Annual Financial Report presents detailed information as a context for understanding the information in the financial statements, note disclosures, and required supplementary information.

	Pages
Financial Trends	256-269
These schedules contain trend information to assist the reader in understanding how the State's financial performance and condition have changed over time.	
Revenue Capacity	270-285
These schedules contain information to assist the reader in assessing the State's two most significant own-source revenues: income taxes and sales taxes.	
Debt Capacity	286-294
These schedules present information to assist the reader in assessing the affordability of the State's current levels of outstanding debt and its ability to issue additional debt in the future.	
Economic and Demographic Information	296-298
These schedules offer economic and demographic indicators to assist the reader in understanding the environment within which the State's financial activities take place.	
Operating Information	300-307
These schedules contain service and infrastructure data to assist the reader in understanding how the information in the State's financial report relates to the services the State provides and to the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. In fiscal year 2002, the State implemented Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments*; consequently, schedules presenting government-wide information commence with that year.

STATE OF OHIO
NET ASSETS BY COMPONENT
FOR THE LAST SEVEN YEARS
(accrual basis of accounting)
(dollars in thousands)

	2008	2007	2006	2005
GOVERNMENTAL ACTIVITIES:				
Invested in Capital Assets, Net of Related Debt.....	\$21,983,900	\$21,477,381	\$20,889,063	\$20,285,186
Restricted for:				
Constitutional Provisions:				
Primary, Secondary and Other Education.....	41,842	34,019	9,607	8,200
Transportation and Highway Safety.....	844,666	1,032,112	921,993	744,913
State and Local Highway Construction.....	118,011	126,323	127,121	129,299
Externally Imposed Constraints:				
Federal Programs.....	76,396	81,639	75,776	38,656
Coal Research and Development Program.....	—	—	—	—
Clean Ohio Program.....	90,485	85,209	93,682	41,673
Community and Economic Development and Capital Purposes.....	1,420,180	991,094	883,385	935,842
Enterprise Bond Program.....	10,000	10,000	10,000	10,000
Total Restricted Net Assets.....	<u>2,601,580</u>	<u>2,360,396</u>	<u>2,121,564</u>	<u>1,908,583</u>
Unrestricted.....	<u>(3,999,321)</u>	<u>(4,307,323)</u>	<u>(4,067,042)</u>	<u>(3,988,883)</u>
TOTAL GOVERNMENTAL ACTIVITIES NET ASSETS.....	<u>\$20,586,159</u>	<u>\$19,530,454</u>	<u>\$18,943,585</u>	<u>\$18,204,886</u>
BUSINESS-TYPE ACTIVITIES:				
Invested in Capital Assets, Net of Related Debt.....	\$ 32,068	\$ 19,322	\$ 10,363	\$ (1,839)
Restricted for:				
Externally Imposed Constraints:				
Workers' Compensation.....	—	—	—	—
Deferred Lottery Prizes.....	44,126	13,272	56,669	102,614
Unemployment Compensation.....	452,082	608,364	675,666	663,921
Ohio Building Authority.....	25,558	28,390	28,041	26,996
Tuition Trust Authority.....	—	32,100	—	—
Auditor of State's Office.....	—	—	—	—
Total Restricted Net Assets.....	<u>521,766</u>	<u>682,126</u>	<u>760,376</u>	<u>793,531</u>
Unrestricted.....	<u>2,582,265</u>	<u>2,425,083</u>	<u>(247,241)</u>	<u>(1,141,542)</u>
TOTAL BUSINESS-TYPE ACTIVITIES NET ASSETS.....	<u>\$ 3,136,099</u>	<u>\$ 3,126,531</u>	<u>\$ 523,498</u>	<u>\$ (349,850)</u>
PRIMARY GOVERNMENT:				
Invested in Capital Assets, Net of Related Debt.....	\$22,015,968	\$21,496,703	\$20,899,426	\$20,283,347
Restricted.....	3,123,346	3,042,522	2,881,940	2,702,114
Unrestricted.....	<u>(1,417,056)</u>	<u>(1,882,240)</u>	<u>(4,314,283)</u>	<u>(5,130,425)</u>
TOTAL PRIMARY GOVERNMENT NET ASSETS.....	<u>\$23,722,258</u>	<u>\$22,656,985</u>	<u>\$19,467,083</u>	<u>\$17,855,036</u>

Note:

When practical, net assets reported on the above table have been restated for prior period adjustments, corrections, and reclassifications. However, restatements do not include changes in reporting entity. For comparative purposes, however, the effects of such adjustments and corrections on the revenue and expense activity reported for the applicable fiscal years on the "Changes in Net Assets" table may not have been determined for presentation on that table.

2004	2003	2002
\$19,941,259	\$19,261,553	\$18,653,976
15,862	5,128	5,759
698,428	638,615	819,829
126,517	124,022	124,957
32,858	75,967	48,997
—	8,488	17,340
80,530	79,457	51,358
924,533	929,213	810,275
10,000	10,000	—
<u>1,888,728</u>	<u>1,870,890</u>	<u>1,878,515</u>
<u>(4,331,377)</u>	<u>(4,277,649)</u>	<u>(2,979,838)</u>
<u>\$17,498,610</u>	<u>\$16,854,794</u>	<u>\$17,552,653</u>
\$ 5,873	\$ 19,827	\$ 24,197
866,307	545,756	1,880,808
83,603	169,822	97,040
809,037	1,286,679	1,912,422
28,457	24,600	28,003
—	—	—
—	—	406
<u>1,787,404</u>	<u>2,026,857</u>	<u>3,918,679</u>
<u>(223,611)</u>	<u>(264,186)</u>	<u>(12,846)</u>
<u>\$ 1,569,666</u>	<u>\$ 1,782,498</u>	<u>\$ 3,930,030</u>
\$19,947,132	\$19,281,380	\$18,678,173
3,676,132	3,897,747	5,797,194
<u>(4,554,988)</u>	<u>(4,541,835)</u>	<u>(2,992,684)</u>
<u>\$19,068,276</u>	<u>\$18,637,292</u>	<u>\$21,482,683</u>

STATE OF OHIO
CHANGES IN NET ASSETS
FOR THE LAST SEVEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	2008	2007	2006	2005
EXPENSES:				
GOVERNMENTAL ACTIVITIES:				
Primary, Secondary and Other Education.....	\$ 11,304,014	\$ 11,467,076	\$ 11,157,283	\$ 10,500,807
Higher Education Support.....	2,729,423	2,546,530	2,608,007	2,475,281
Public Assistance and Medicaid.....	16,003,345	15,782,074	14,909,149	14,247,598
Health and Human Services.....	3,651,313	3,538,858	3,526,763	3,333,997
Justice and Public Protection.....	3,127,726	3,102,172	3,111,577	2,972,666
Environmental Protection and Natural Resources.....	394,459	435,235	406,632	397,852
Transportation.....	2,078,872	1,998,166	1,925,841	2,080,958
General Government.....	746,490	884,590	952,248	670,146
Community and Economic Development.....	4,017,838	3,789,404	3,618,550	3,432,302
Intergovernmental.....	—	—	—	—
Interest on Long-Term Debt (excludes interest charged as program expense).....	173,934	169,776	175,732	175,700
TOTAL GOVERNMENTAL ACTIVITIES EXPENSES.....	44,227,414	43,713,881	42,391,782	40,287,307
BUSINESS-TYPE ACTIVITIES:				
Workers' Compensation.....	2,675,254	2,760,313	2,011,480	3,232,669
Lottery Commission.....	1,704,848	1,696,881	1,625,309	1,581,100
Unemployment Compensation.....	1,333,180	1,175,682	1,161,776	1,194,040
Ohio Building Authority.....	28,117	28,188	25,797	27,327
Tuition Trust Authority.....	121,673	91,416	67,162	30,214
Liquor Control.....	460,398	444,119	423,373	401,187
Underground Parking Garage.....	2,665	2,519	2,993	2,692
Office of Auditor of State.....	73,225	74,487	71,729	73,501
TOTAL BUSINESS-TYPE ACTIVITIES EXPENSES.....	6,399,360	6,273,605	5,389,619	6,542,730
TOTAL PRIMARY GOVERNMENT EXPENSES.....	\$ 50,626,774	\$ 49,987,486	\$ 47,781,401	\$ 46,830,037
PROGRAM REVENUES:				
GOVERNMENTAL ACTIVITIES:				
Charges for Services, Fees, Fines and Forfeitures:				
Public Assistance and Medicaid.....	\$ 1,021,341	\$ 832,275	\$ 639,821	\$ 612,629
Justice and Public Protection.....	879,534	929,689	912,421	850,032
General Government.....	694,492	455,656	474,975	405,805
Community and Economic Development.....	362,388	338,337	288,490	313,724
Other Activities.....	582,208	545,050	494,550	372,243
Operating Grants, Contributions and Restricted Investment Income/(Loss).....	15,123,481	14,964,098	14,336,540	13,774,602
Capital Grants, Contributions and Restricted Investment Income/(Loss).....	1,070,309	1,286,426	1,288,100	1,088,146
TOTAL GOVERNMENTAL ACTIVITIES PROGRAM REVENUES.....	19,733,753	19,351,531	18,434,897	17,417,181
BUSINESS-TYPE ACTIVITIES:				
Charges for Services, Fees, Fines and Forfeitures:				
Workers' Compensation.....	2,160,649	4,288,636	2,118,571	2,213,121
Lottery Commission.....	2,332,866	2,267,134	2,227,386	2,164,857
Unemployment Compensation.....	1,174,979	1,112,423	1,163,397	1,044,500
Liquor Control.....	663,830	639,664	606,905	556,213
Other Activities.....	86,327	81,693	81,555	77,414
Operating Grants, Contributions and Restricted Investment Income/(Loss).....	877,482	1,339,887	883,003	1,183,511
Capital Grants, Contributions and Restricted Investment Income/(Loss).....	—	—	—	—
TOTAL BUSINESS-TYPE ACTIVITIES PROGRAM REVENUES.....	7,296,133	9,729,437	7,080,817	7,239,616
TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES.....	\$ 27,029,886	\$ 29,080,968	\$ 25,515,714	\$ 24,656,797

2004	2003	2002
\$ 10,234,524	\$ 8,498,696	\$ 8,141,634
2,494,828	2,515,379	2,710,111
13,557,787	12,683,617	11,953,033
2,950,880	2,930,071	2,847,339
2,809,295	2,435,774	2,451,328
397,884	403,445	371,103
1,433,439	1,532,040	1,507,932
607,376	486,013	762,725
3,493,357	827,530	831,994
—	3,587,357	3,552,148
189,583	195,559	203,811
38,168,953	36,095,481	35,333,158
3,072,477	4,088,796	4,565,493
1,575,279	1,523,764	1,467,203
1,639,014	1,838,949	1,660,148
27,524	30,824	33,724
118,834	388,469	284,960
374,507	354,547	339,294
2,199	2,515	2,336
75,758	84,087	78,302
6,885,592	8,311,951	8,431,460
\$ 45,054,545	\$ 44,407,432	\$ 43,764,618
\$ 556,006	\$ 526,679	\$ 509,184
832,787	694,517	702,145
413,028	330,249	444,342
295,078	260,705	291,876
432,251	364,752	335,025
12,979,579	11,772,552	11,230,106
890,444	930,497	942,200
16,399,173	14,879,951	14,454,878
2,138,634	2,184,192	2,376,252
2,166,512	2,083,108	1,988,124
61,033	50,634	694,090
520,161	493,195	470,515
110,820	178,340	237,346
2,455,783	1,895,246	(59,232)
332	956	—
7,453,275	6,885,671	5,707,095
\$ 23,852,448	\$ 21,765,622	\$ 20,161,973

(continued)

STATE OF OHIO
CHANGES IN NET ASSETS
FOR THE LAST SEVEN FISCAL YEARS

(accrual basis of accounting)
(dollars in thousands)
(continued)

	2008	2007	2006	2005
NET (EXPENSE) REVENUE:				
Governmental Activities.....	\$ (24,493,661)	\$ (24,362,350)	\$ (23,956,885)	\$ (22,870,126)
Business-Type Activities.....	896,773	3,455,832	1,691,198	696,886
TOTAL PRIMARY GOVERNMENT NET (EXPENSE).....	\$ (23,596,888)	\$ (20,906,518)	\$ (22,265,687)	\$ (22,173,240)
GENERAL REVENUES AND				
OTHER CHANGES IN NET ASSETS:				
GOVERNMENTAL ACTIVITIES:				
TAXES:				
Income.....	\$ 9,887,502	\$ 9,630,983	\$ 9,854,803	\$ 9,450,119
Sales.....	7,863,969	7,755,604	7,623,513	8,135,552
Corporate and Public Utility.....	1,610,629	2,615,648	2,359,338	1,838,882
Cigarette.....	950,646	986,546	1,084,143	577,699
Other.....	1,732,034	672,598	645,856	651,646
Restricted for Transportation Purposes:				
Motor Vehicle Fuel Taxes.....	1,820,336	1,835,478	1,850,939	1,753,390
TOTAL TAXES.....	23,865,116	23,496,857	23,418,592	22,407,288
Tobacco Settlement.....	362,897	361,552	336,044	321,335
Escheat Property.....	185,016	31,009	93,782	91,867
Unrestricted Investment Income.....	250,293	206,414	128,772	46,797
Federal.....	2	—	—	—
Other.....	200	383	295	287
Transfers-Internal Activities.....	885,842	853,171	818,636	807,653
TOTAL GOVERNMENTAL ACTIVITIES.....	25,549,366	24,949,386	24,796,121	23,675,227
BUSINESS-TYPE ACTIVITIES:				
Unrestricted Investment Income.....	—	—	—	2,040
Federal.....	—	—	—	—
Other.....	19	372	932	5,837
Transfers-Internal Activities.....	(885,842)	(853,171)	(818,636)	(807,653)
TOTAL BUSINESS-TYPE ACTIVITIES.....	(885,823)	(852,799)	(817,704)	(799,776)
TOTAL PRIMARY GOVERNMENT.....	\$ 24,663,543	\$ 24,096,587	\$ 23,978,417	\$ 22,875,451
CHANGE IN NET ASSETS:				
Governmental Activities.....	\$ 1,055,705	\$ 587,036	\$ 839,236	\$ 805,101
Business-Type Activities.....	10,950	2,603,033	873,494	(102,890)
TOTAL PRIMARY GOVERNMENT	\$ 1,066,655	\$ 3,190,069	\$ 1,712,730	\$ 702,211

Notes:

Balances have been restated for prior period adjustments, corrections, and reclassifications, when practical.

For comparative purposes, data for fiscal years 2002 and 2003 have not been restated for the effects of reclassifying the "Intergovernmental" expense function to other functions.

2004	2003	2002
\$(21,769,780)	\$(21,215,530)	\$(20,878,280)
567,683	(1,426,280)	(2,724,365)
\$(21,202,097)	\$(22,641,810)	\$(23,602,645)

\$ 8,526,572	\$ 8,231,233	\$ 7,961,718
7,915,493	6,470,645	6,413,916
1,755,736	1,682,945	1,640,433
557,543	599,943	—
641,273	649,027	895,414

1,631,631	1,462,608	1,451,767
21,028,248	19,096,401	18,363,248

316,799	345,075	368,588
74,268	43,173	50,745
18,159	5,285	72,262
193,033	193,033	—
1,940	1,802	33
781,149	755,855	743,821
22,413,596	20,440,624	19,598,697

622	29,726	—
12	44	346,891
—	4,833	2,475
(781,149)	(755,855)	(743,821)
(780,515)	(721,252)	(394,455)
\$ 21,633,081	\$ 19,719,372	\$ 19,204,242

\$ 643,816	\$ (774,906)	\$ (1,279,583)
(212,832)	(2,147,532)	(3,118,820)
\$ 430,984	\$ (2,922,438)	\$ (4,398,403)

STATE OF OHIO
CHANGES IN FUND BALANCES FOR GOVERNMENTAL FUNDS
FOR THE LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(dollars in thousands)

	2008	2007	2006	2005	2004
REVENUES:					
Income Taxes.....	\$ 9,766,337	\$ 9,700,901	\$ 9,726,268	\$ 9,398,979	\$ 8,479,900
Sales Taxes.....	7,863,969	7,755,605	7,623,513	8,135,552	7,915,493
Corporate and Public Utility Taxes.....	2,679,751	2,615,649	2,359,337	1,838,883	1,755,736
Motor Vehicle Fuel Taxes.....	1,820,336	1,835,477	1,850,940	1,753,389	1,631,632
Cigarette Taxes.....	950,646	986,546	1,084,143	577,698	557,543
Other Taxes.....	662,913	672,598	645,857	651,647	641,274
Licenses, Permits and Fees.....	2,289,420	2,261,667	2,137,549	1,851,739	1,804,291
Sales, Services and Charges.....	83,167	78,807	77,071	83,846	85,547
Federal Government.....	15,740,008	15,663,148	15,421,095	14,640,717	13,893,741
Tobacco Settlement.....	334,270	308,488	294,725	321,050	316,322
Escheat Property.....	137,125	83,991	145,695	118,719	103,767
Investment Income.....	605,935	619,645	440,623	228,186	110,876
Other	1,198,425	762,191	627,312	640,076	577,637
TOTAL REVENUES.....	44,132,302	43,344,713	42,434,128	40,240,481	37,873,759
EXPENDITURES:					
Current Operating:					
Primary, Secondary and					
Other Education.....	10,962,026	11,300,752	11,026,085	10,377,748	10,127,804
Higher Education Support.....	2,587,466	2,437,150	2,499,074	2,369,279	2,386,570
Public Assistance and Medicaid.....	16,003,057	15,774,452	14,907,511	14,240,939	13,617,263
Health and Human Services.....	3,592,273	3,465,552	3,461,571	3,276,589	3,098,669
Justice and Public Protection.....	3,126,680	3,049,826	3,055,124	2,903,061	2,522,823
Environmental Protection and					
Natural Resources.....	409,643	419,324	395,016	379,273	365,511
Transportation.....	2,080,166	2,186,036	2,185,928	2,077,669	1,807,912
General Government.....	648,774	754,441	792,645	585,161	493,237
Community and Economic					
Development.....	3,906,709	3,664,551	3,549,065	3,362,574	3,380,557
Intergovernmental	—	—	—	—	—
Capital Outlay.....	547,825	453,761	485,904	466,913	458,118
Debt service:					
Principal.....	1,154,719	1,321,527	1,126,643	1,162,970	877,116
Interest.....	719,856	285,557	332,622	253,260	458,330
TOTAL EXPENDITURES.....	45,739,194	45,112,929	43,817,188	41,455,436	39,593,910
EXCESS (DEFICIENCY) OF					
REVENUES OVER (UNDER)					
EXPENDITURES.....	(1,606,892)	(1,768,216)	(1,383,060)	(1,214,955)	(1,720,151)

	2003	2002	2001	2000	1999
\$	8,210,130	\$ 7,982,461	\$ 8,302,892	\$ 8,098,155	\$ 7,143,344
	6,470,643	6,385,248	6,248,705	6,233,089	5,834,299
	1,682,943	1,640,433	1,726,263	1,697,970	1,817,641
	1,462,608	1,451,767	1,457,454	1,459,374	1,445,679
	599,943	281,292	282,481	287,710	290,566
	649,027	614,122	647,857	625,376	626,939
	1,564,429	1,521,736	1,219,605	1,156,379	1,137,577
	87,628	94,597	83,891	86,981	81,731
	12,791,973	11,734,436	10,433,668	9,321,234	8,697,800
	369,619	368,588	315,812	412,270	—
	84,642	52,628	—	—	—
	121,592	282,457	486,817	443,566	554,915
	526,164	635,812	514,544	481,856	481,748
	<u>34,621,341</u>	<u>33,045,577</u>	<u>31,719,989</u>	<u>30,303,960</u>	<u>28,112,239</u>
	8,451,164	8,142,972	7,194,883	6,634,181	6,403,978
	2,408,059	2,449,614	506,511	439,137	377,868
	12,731,148	11,854,582	10,894,942	9,488,379	8,561,652
	2,894,321	2,792,890	2,555,221	2,613,853	2,548,360
	2,348,232	2,378,120	2,232,421	2,167,402	2,035,739
	369,119	355,576	340,574	354,180	330,069
	1,942,040	1,897,807	1,756,201	1,680,736	1,497,553
	501,966	733,591	468,791	575,576	661,011
	718,088	748,185	541,166	452,516	398,905
	3,573,227	3,563,306	3,361,184	3,257,632	2,898,094
	498,066	465,843	411,817	629,753	1,256,271
	815,034	783,411	765,832	697,880	673,592
	435,970	410,193	371,705	356,115	350,533
	<u>37,686,434</u>	<u>36,576,090</u>	<u>31,401,248</u>	<u>29,347,340</u>	<u>27,993,625</u>
	<u>(3,065,093)</u>	<u>(3,530,513)</u>	<u>318,741</u>	<u>956,620</u>	<u>118,614</u>

(continued)

STATE OF OHIO
CHANGES IN FUND BALANCES FOR GOVERNMENTAL FUNDS
FOR THE LAST TEN FISCAL YEARS

(modified accrual basis of accounting)
(dollars in thousands)
(continued)

	2008	2007	2006	2005	2004
OTHER FINANCING SOURCES (USES):					
Bonds and Certificates of					
Participation Issued.....	\$ 6,214,699	\$ 1,482,830	\$ 1,524,269	\$ 1,347,285	\$ 1,574,566
Refunding Bonds Issued.....	—	259,205	156,240	706,835	247,297
Payment to Refunded Bond					
Escrow Agents.....	—	(279,651)	(172,770)	(768,952)	(260,146)
Premiums.....	24,139	87,878	71,475	142,926	111,270
Discounts.....	(66,884)	—	—	(94)	(7,923)
Capital Leases.....	1,533	18,942	4,959	335	400
Transfers-in.....	3,663,030	3,548,419	3,319,821	3,323,250	3,246,329
Transfers-out.....	(2,777,188)	(2,695,248)	(2,501,185)	(2,515,597)	(2,465,180)
Transfers to Component Units.....	—	—	—	—	—
TOTAL OTHER FINANCING					
SOURCES (USES).....	7,059,329	2,422,375	2,402,809	2,235,988	2,446,613
NET CHANGE IN					
FUND BALANCES.....	\$ 5,452,437	\$ 654,159	\$ 1,019,749	\$ 1,021,033	\$ 726,462
Debt Service as a Percentage					
of Noncapital Expenditures.....	4.1%	3.6%	3.4%	3.5%	3.4%
Additional Information:					
Increase (Decrease) for					
Changes in Inventories.....	\$ 24,571	\$ (3,216)	\$ 12,636	\$ (1,102)	\$ 1,710
Residual Equity Transfers (Net).....	N/A	N/A	N/A	N/A	N/A

Notes:

Revenues, expenditures, and other financing sources (uses) have been restated for prior period adjustments, corrections, and reclassifications, when practical. Significant items of note are as follows:

For comparative purposes, data for fiscal years 1999 through 2001 have not been restated for the following items, which impacted the governmental funds amounts shown for fiscal year 2002 and thereafter:

- The implementation of the reporting provisions of GASB Statement No. 34, *Basic Financial Statements--and Management's Discussion and Analysis--for State and Local Governments*.
- The reclassification of the State's previously reported Unclaimed Funds Expendable Trust Fund to the General Fund. Accordingly, prior to fiscal year 2002, escheat property revenue had been reported in the General Fund.
- Expenditure data presented after fiscal year 2001 includes payments to colleges and universities that were reported as "Transfers to Component Units" in previous years.

For comparative purposes, data for fiscal years 1999 through 2003 have not been restated for the effects of reclassifying the "Intergovernmental" expenditure function to other functions.

The expenditure data for fiscal year 1999 have not been restated for a reclassification of capital outlay expenditures to the "Higher Education Support" function and the "Intergovernmental" expenditure character.

Therefore, the debt service as a percentage of non-capital expenditures is not presented for these years since the resulting percentages would not be compatible with subsequent years.

2003	2002	2001	2000	1999
\$ 1,405,000	\$ 1,200,000	\$ 903,828	\$ 1,102,374	\$ 1,270,485
1,025,040	341,451	504,786	—	173,500
(1,091,881)	(339,042)	(499,750)	—	(173,376)
188,952	37,124	—	—	—
(33,649)	(2)	—	—	—
3,391	1,480	—	4,924	2,257
3,250,997	3,203,580	3,121,285	3,409,874	3,470,045
(2,495,142)	(2,459,759)	(2,361,079)	(2,648,146)	(2,698,223)
—	—	(2,250,914)	(1,671,985)	(1,564,910)
2,252,708	1,984,832	(581,844)	197,041	479,778
\$ (812,385)	\$ (1,545,681)	\$ (263,103)	\$ 1,153,661	\$ 598,392
3.4%	3.3%	3.7%	3.7%	N/A
\$ (8,143)	\$ 105	\$ (3,961)	\$ 1,367	\$ (2,792)
N/A	N/A	\$ (2,168)	\$ (3,732)	\$ (5,656)

STATE OF OHIO
FUND BALANCES OF GOVERNMENTAL FUNDS
FOR THE LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(dollars in thousands)

	2008	2007	2006	2005	2004
GENERAL FUND:					
Reserved	\$ 744,371	\$ 687,131	\$ 617,733	\$ 627,395	\$ 661,238
Unreserved.....	1,857,001	1,568,395	1,291,950	649,420	105,333
TOTAL GENERAL FUND.....	2,601,372	2,255,526	1,909,683	1,276,815	766,571
ALL OTHER GOVERNMENTAL FUNDS:					
Reserved.....	11,237,699	5,391,969	6,371,192	6,194,524	5,240,145
Unreserved, reported in:					
Special Revenue Funds.....	(1,387,802)	(688,422)	(2,048,150)	(2,369,192)	(1,614,473)
Debt Service Funds.....	140	(20)	—	—	—
Capital Projects Funds.....	(256,324)	(240,976)	(165,591)	33,139	(178,063)
TOTAL ALL OTHER GOVERNMENTAL FUNDS.....	9,593,713	4,462,551	4,157,451	3,858,471	3,447,609
TOTAL GOVERNMENTAL FUNDS.....	\$ 12,195,085	\$ 6,718,077	\$ 6,067,134	\$ 5,135,286	\$ 4,214,180

Note:

When practical, fund balances reported on the above table have been restated for prior period adjustments, corrections, and reclassifications; however, restatements do not include changes in reporting entity. For comparative purposes, however, the effects of such adjustments and corrections on the revenue and expenditure activity reported for the applicable fiscal years on the "Changes in Fund Balances for Governmental Funds" table and the "Condensed Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund" table may not have been determined for presentation on each of the two respective tables.

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
\$ 557,638	\$ 556,036	\$ 2,154,861	\$ 1,485,966	\$ 1,562,040
(452,491)	206,214	(46,466)	1,035,085	1,078,032
<u>105,147</u>	<u>762,250</u>	<u>2,108,395</u>	<u>2,521,051</u>	<u>2,640,072</u>
4,863,068	4,684,021	5,149,718	6,009,038	4,653,153
(1,229,230)	(586,200)	(1,068,729)	(1,764,304)	(159,344)
(49)	(21)	(473)	—	558
(252,928)	(331,359)	(94,797)	(355,200)	(180,739)
<u>3,380,861</u>	<u>3,766,441</u>	<u>3,985,719</u>	<u>3,889,534</u>	<u>4,313,628</u>
<u>\$3,486,008</u>	<u>\$4,528,691</u>	<u>\$6,094,114</u>	<u>\$6,410,585</u>	<u>\$6,953,700</u>

STATE OF OHIO

CONDENSED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES FOR THE GENERAL FUND FOR THE LAST TEN FISCAL YEARS

(modified accrual basis of accounting)

(dollars in thousands)

	2008	2007	2006	2005	2004
REVENUES:					
Income Taxes.....	\$ 8,955,642	\$ 8,863,302	\$ 8,889,463	\$ 8,563,376	\$ 7,645,597
Sales Taxes.....	7,556,034	7,432,423	7,302,441	7,816,395	7,596,254
Corporate and Public Utility Taxes	1,198,202	1,583,791	1,774,113	1,468,576	1,381,752
Cigarette Taxes	950,644	986,546	1,084,142	577,671	557,532
Other Taxes	601,557	612,304	584,689	591,998	580,143
Licenses, Permits and Fees	328,260	288,648	209,054	148,877	121,953
Sales, Services and Charges	51,351	48,876	46,067	41,911	44,233
Federal Government	5,626,381	5,362,256	5,526,049	5,724,597	5,904,388
Tobacco Settlement.....	1,135	—	—	—	—
Escheat Property	137,125	83,991	145,695	118,719	103,767
Investment Income	395,408	416,563	305,425	140,891	43,029
Other	582,672	252,599	177,066	259,019	240,020
TOTAL REVENUES	26,384,411	25,931,299	26,044,204	25,452,030	24,218,668
EXPENDITURES:					
Current Operating	25,122,530	25,129,616	25,215,213	24,439,150	23,696,295
Intergovernmental	—	—	—	—	—
Capital Outlay	10	114	204	—	—
Debt Service	—	14,575	536	543	541
TOTAL EXPENDITURES	25,122,540	25,144,305	25,215,953	24,439,693	23,696,836
EXCESS (DEFICIENCY) OF					
REVENUES OVER (UNDER)					
EXPENDITURES	1,261,871	786,994	828,251	1,012,337	521,832
OTHER FINANCING SOURCES					
(USES):					
Bonds Issued	7,998	525,000	629,392	419,349	613,000
Premiums	—	—	921	26	—
Capital Leases	1,533	9,999	4,959	122	260
Transfers-in	496,538	346,399	365,326	366,376	543,443
Transfers-out	(1,424,672)	(1,322,012)	(1,201,618)	(1,216,051)	(1,019,566)
TOTAL OTHER FINANCING					
SOURCES (USES).....	(918,603)	(440,614)	(201,020)	(430,178)	137,137
NET CHANGE IN					
FUND BALANCES.....	343,268	346,380	627,231	582,159	658,969
FUND BALANCES, JULY 1	2,255,526	1,909,683	1,276,815	695,788	105,147
Increase (Decrease)					
for Changes in Inventories	2,578	(537)	5,637	(1,132)	2,455
Residual Equity Transfers-out	—	—	—	—	—
FUND BALANCES, JUNE 30	\$ 2,601,372	\$ 2,255,526	\$ 1,909,683	\$ 1,276,815	\$ 766,571

Notes:

The July 1 fund balances, revenues, and expenditures have been restated for prior period adjustments, corrections, and reclassifications, when practical. Significant items of note are as follows:

- For comparative purposes, revenue data for fiscal years 1999 through 2001 have been restated for the effects of reclassifications of the State's previously reported Unclaimed Funds Expendable Trust Fund to the General Fund. Accordingly, prior to fiscal year 2002, escheat property revenue had not been reported in the General Fund.
- Current expenditures presented for fiscal years 1999 through 2001 have been restated to include amounts previously reported as "Transfers to Component Units."
- For comparative purposes, data for fiscal years 1999 through 2003 have not been restated for the effects of reclassifying the "Intergovernmental" expenditure function to other functions.

2003	2002	2001	2000	1999
\$ 7,374,239	\$ 7,129,512	\$ 7,446,990	\$ 7,243,856	\$ 6,389,926
6,153,743	6,066,023	5,922,333	5,919,129	5,539,780
1,302,968	1,276,159	1,604,402	1,604,604	1,718,482
599,941	281,290	282,481	287,709	290,563
595,498	556,946	590,225	573,888	578,993
115,199	100,858	101,352	96,954	94,789
44,899	51,211	40,895	45,738	43,586
5,251,885	4,563,370	4,508,747	3,993,184	3,658,824
—	—	—	—	—
84,642	52,628	—	—	—
33,095	145,483	234,590	287,937	399,520
192,573	273,750	197,029	189,241	183,221
21,748,682	20,497,230	20,929,044	20,242,240	18,897,684
21,131,783	20,547,608	19,522,704	17,894,051	16,711,404
1,294,797	1,227,313	1,189,845	1,081,828	1,033,066
—	—	—	24,862	15,607
2,300	2,286	2,276	2,320	1,794
22,428,880	21,777,207	20,714,825	19,003,061	17,761,871
(680,198)	(1,279,977)	214,219	1,239,179	1,135,813
470,000	400,000	—	—	—
—	6,029	—	—	—
2,692	1,451	—	2,668	1,575
630,122	617,185	207,488	142,267	201,151
(991,261)	(977,731)	(1,061,119)	(1,302,412)	(1,308,827)
111,553	46,934	(853,631)	(1,157,477)	(1,106,101)
(568,645)	(1,233,043)	(639,412)	81,702	29,712
762,250	2,108,395	2,521,051	2,640,072	2,611,195
(818)	105	(741)	511	(835)
—	—	—	—	—
\$ 192,787	\$ 875,457	\$ 1,880,898	\$ 2,722,285	\$ 2,640,072

STATE OF OHIO

TAX REVENUES OF GOVERNMENTAL FUNDS BY MAJOR SOURCE FOR THE LAST TEN FISCAL YEARS

*(modified accrual basis of accounting)
(dollars in thousands)*

<u>Year</u>	<u>State Income Taxes</u>	<u>State Sales Taxes</u>	<u>Total</u>
2008	\$ 9,766,337	\$ 7,863,969	\$ 17,630,306
2007	9,700,901	7,755,605	17,456,506
2006	9,726,268	7,623,513	17,349,781
2005	9,398,979	8,135,552	17,534,531
2004	8,479,900	7,915,493	16,395,393
2003	8,210,130	6,470,643	14,680,773
2002	7,982,461	6,385,248	14,367,709
2001	8,302,892	6,248,705	14,551,597
2000	8,098,155	6,233,089	14,331,244
1999	7,143,344	5,834,299	12,977,643

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STATE OF OHIO
PERSONAL INCOME BY INDUSTRY
AND DIRECT STATE INCOME TAX RATES
FOR THE LAST TEN CALENDAR YEARS
(dollars in millions)

Industry	2007	2006	2005	2004	2003
Services.....	\$ 107,901	\$ 102,092	\$ 97,988	\$ 93,224	\$ 82,694
Manufacturing.....	55,365	55,876	55,000	54,686	55,520
Government.....	45,811	44,563	43,648	42,545	38,966
Wholesale and Retail Trade.....	35,563	34,343	34,049	33,379	32,395
Finance, Insurance, and Real Estate.....	22,906	22,522	22,251	22,179	20,850
Construction.....	15,499	15,790	15,459	14,730	14,110
Transportation and Public Utilities.....	13,655	13,420	12,055	11,164	10,725
Other	99,010	92,654	84,869	84,867	87,273
Total Personal Income.....	<u>\$ 395,710</u>	<u>\$ 381,260</u>	<u>\$ 365,319</u>	<u>\$ 356,774</u>	<u>\$ 342,533</u>
Direct State Income Tax Rates.....	2.48%	2.54%	2.66%	2.63%	2.48%

Sources:
U.S. Department of Commerce, Bureau of Economic Analysis
Ohio Department of Taxation

2002	2001	2000	1999	1998
\$ 84,835	\$ 82,306	\$ 58,012	\$ 55,182	\$ 51,987
52,775	52,703	54,255	54,358	53,928
37,656	35,906	33,385	31,380	26,041
31,910	31,735	36,309	34,230	33,276
19,534	18,912	16,107	15,163	13,974
13,891	13,865	13,075	12,555	11,667
10,438	10,332	12,972	12,306	11,710
80,929	79,960	98,317	90,469	80,337
<u>\$ 331,968</u>	<u>\$ 325,719</u>	<u>\$ 322,432</u>	<u>\$ 305,643</u>	<u>\$ 282,920</u>

2.47%	2.46%	2.57%	2.65%	2.51%
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STATE OF OHIO
SALES TAX REVENUE BY TYPE
FOR THE LAST TEN FISCAL YEARS
(cash basis of accounting)
(dollars in thousands)

Type	2008	2007	2006	2005	2004
Vendors' Sales.....	\$ 6,794,114	\$ 6,677,060	\$ 6,621,450	\$ 6,957,051	\$ 6,601,482
Motor Vehicles and Watercraft.....	975,833	978,029	994,121	1,122,538	1,183,196
Alcoholic Beverages.....	31,435	29,132	27,118	26,878	24,918
Delinquencies and Assessments.....	64,293	46,366	30,354	24,867	25,099
Permissive Taxes:					
County Levies.....	14,250	13,921	13,044	12,157	11,984
Transit Authorities.....	3,088	2,940	2,929	2,907	2,835
Total Sales Tax Revenue.....	\$ 7,883,013	\$ 7,747,448	\$ 7,689,016	\$ 8,146,398	\$ 7,849,514

Source:
Ohio Office of Budget and Management

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
\$ 5,630,678	\$ 5,322,500	\$ 4,710,651	\$ 4,680,221	\$ 4,385,969
1,024,026	965,261	1,470,319	1,474,251	1,352,136
20,341	19,562	18,671	17,547	16,626
26,389	36,215	37,468	47,663	66,853
11,360	10,910	10,854	10,737	10,218
2,764	2,662	2,748	2,670	2,497
<u>\$ 6,715,558</u>	<u>\$ 6,357,110</u>	<u>\$ 6,250,711</u>	<u>\$ 6,233,089</u>	<u>\$ 5,834,299</u>

STATE OF OHIO

RATES FOR STATE INDIVIDUAL INCOME TAX AND SALES TAX FOR THE LAST TEN YEARS

MARGINAL INCOME TAX RATES BY CALENDAR YEAR

Ohio Taxable Income	2007	2006	2005	2004	2003
\$0 - \$5,000	0.649%	0.681%	0.712%	0.743%	0.743%
\$5,001 - \$10,000	1.299%	1.361%	1.424%	1.486%	1.486%
\$10,001 - \$15,000	2.598%	2.722%	2.847%	2.972%	2.972%
\$15,001 - \$20,000	3.247%	3.403%	3.559%	3.715%	3.715%
\$20,001 - \$40,000	3.895%	4.083%	4.270%	4.457%	4.457%
\$40,001 - \$80,000	4.546%	4.764%	4.983%	5.201%	5.201%
\$80,001 - \$100,000	5.194%	5.444%	5.693%	5.943%	5.943%
\$100,001 - \$200,000	6.031%	6.320%	6.610%	6.900%	6.900%
\$200,001 & above	6.555%	6.870%	7.185%	7.500%	7.500%

SALES TAX RATES BY FISCAL YEAR

	2008	2007	2006	2005	2004
Base State Sales Tax Rates	5.50%	5.50%	5.50%	6.00%	6.00%

Source:
Ohio Department of Taxation

<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
0.743%	0.743%	0.691%	0.716%	0.673%
1.486%	1.486%	1.383%	1.432%	1.347%
2.972%	2.972%	2.766%	2.864%	2.694%
3.715%	3.715%	3.458%	3.580%	3.368%
4.457%	4.457%	4.148%	4.295%	4.040%
5.201%	5.201%	4.841%	5.012%	4.715%
5.943%	5.943%	5.531%	5.727%	5.388%
6.900%	6.900%	6.422%	6.650%	6.255%
7.500%	7.500%	6.980%	7.228%	6.799%

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>

STATE OF OHIO
STATE INDIVIDUAL INCOME TAX RATES
FOR THE LAST TEN CALENDAR YEARS

Year	Top Rate for Income in Excess of \$200,000	Personal Exemption for Taxpayer and Spouse	Dependent Exemption	Exemption Credit per Taxpayer, Spouse, and Dependent	Average Effective Rate(A)
2007	6.555%	\$1,450	\$1,450	\$20	2.48%
2006	6.870%	1,400	1,400	20	2.54%
2005	7.185%	1,350	1,350	20	2.66%
2004	7.500%	1,300	1,300	20	2.63%
2003	7.500%	1,250	1,250	20	2.48%
2002	7.500%	1,200	1,200	20	2.47%
2001	7.500%	1,150	1,150	20	2.46%
2000	6.980%	1,100	1,100	20	2.57%
1999	7.228%	1,050	1,050	20	2.65%
1998	6.799%	950	1,050	20	2.51%

Sources:

U.S. Department of Commerce, Bureau of Economic Analysis
Ohio Department of Taxation

Note:

(A) The average effective rate is calculated by dividing individual income tax revenue (cash basis) for the subsequent fiscal year by personal income for the calendar year.

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STATE OF OHIO

STATE INDIVIDUAL INCOME TAX RETURNS AND LIABILITY BY INCOME LEVEL FOR TAX YEAR 2006 WITH COMPARATIVES FOR TAX YEAR 1997 (NINE YEARS AGO)

2006 TAX YEAR (most recent information available)

Income Level	Federal Adjusted Gross Income (in thousands)	Ohio Tax Returns	
		Number	Percentage of Total Returns
\$200,001 & Above	\$122,754,496	128,985	2.41%
\$100,001-\$200,000	50,489,027	385,999	7.22%
\$80,001-\$100,000	29,550,211	331,699	6.20%
\$40,001-\$80,000	79,252,107	1,391,731	26.02%
\$20,001-\$40,000	40,513,779	1,377,901	25.76%
\$15,001-\$20,000	7,249,289	414,712	7.75%
\$10,001-\$15,000	5,328,513	426,571	7.98%
\$5,001-\$10,000	3,340,830	448,276	8.38%
\$5,000 & Under	865,832	442,855	8.28%
	\$339,344,084	5,348,729	100.00%

1997 TAX YEAR

Income Level	Federal Adjusted Gross Income (in thousands)	Ohio Tax Returns	
		Number	Percentage of Total Returns
\$200,001 & Above	\$50,467,472	69,635	1.33%
\$100,001-\$200,000	23,212,573	175,614	3.36%
\$80,001-\$100,000	14,459,031	163,181	3.13%
\$40,001-\$80,000	68,025,530	1,226,888	23.48%
\$20,001-\$40,000	43,916,864	1,519,402	29.08%
\$15,001-\$20,000	8,840,227	505,675	9.68%
\$10,001-\$15,000	6,427,886	513,541	9.83%
\$5,001-\$10,000	3,814,846	510,797	9.78%
\$5,000 & Under	1,508,027	539,796	10.33%
	\$220,672,456	5,224,529	100.00%

Source:
Ohio Department of Taxation

Note:

(A) The effective tax rate is calculated by dividing Ohio income tax receipts by federal adjusted gross income.

Ohio Income Tax Liability		
Tax Receipts (in thousands)	Percentage of Total Taxes	Effective Tax Rate (A)
\$3,219,353	35.23%	2.62%
1,939,922	21.23%	3.84%
971,098	10.63%	3.29%
2,160,207	23.64%	2.73%
760,173	8.31%	1.88%
66,723	0.73%	0.92%
21,023	0.23%	0.39%
88	0.00%	0.00%
259	0.00%	0.03%
\$9,138,846	100.00%	2.69%

Ohio Income Tax Liability		
Tax Receipts (in thousands)	Percentage of Total Taxes	Effective Tax Rate (A)
\$1,798,674	28.16%	3.56%
960,225	15.04%	4.14%
514,191	8.05%	3.56%
2,011,430	31.50%	2.96%
940,225	14.72%	2.14%
103,143	1.62%	1.17%
44,898	0.70%	0.70%
12,892	0.20%	0.34%
596	0.01%	0.04%
\$6,386,274	100.00%	2.89%

STATE OF OHIO

WORKERS' COMPENSATION ENTERPRISE FUND ACTIVE EMPLOYERS, PREMIUM AND ASSESSMENT INCOME AND ACTUAL AVERAGE COLLECTED PREMIUM RATE FOR THE LAST TEN FISCAL YEARS

	2008	2007	2006	2005	2004
Active Employers by Type					
Private.....	264,870	270,499	283,038	283,733	283,620
Public (Local).....	3,810	3,783	3,771	3,765	3,733
Public (State).....	125	126	126	129	126
Self-Insured.....	1,174	1,139	1,136	1,127	1,104
Black Lung.....	39	37	36	37	36
Marine Fund.....	92	95	91	82	90
Total.....	<u>270,110</u>	<u>275,679</u>	<u>288,198</u>	<u>288,873</u>	<u>288,709</u>

Premium & Assessment Income (dollars in thousands)

Premium Income.....	\$1,851,763	\$1,802,634	\$1,762,823	\$1,732,563	\$1,743,766
Assessment Income.....	383,329	2,526,728	410,504	536,641	488,889
Provision for Uncollectibles.....	(96,690)	(58,429)	(70,038)	(68,070)	(105,873)
Total Premium & Assessment Income.....	<u>\$2,138,402</u>	<u>\$4,270,933</u>	<u>\$2,103,289</u>	<u>\$2,201,134</u>	<u>\$2,126,782</u>

Actual Average Collected Premium Rate per \$100 of Payroll:

Private Employers.....	\$1.66	\$1.67	\$1.74	\$1.77	\$1.71
Public Employers-Taxing Districts.....	1.89	1.71	1.60	1.77	1.74

Sources:

Ohio Bureau of Workers' Compensation Year-End Statistics Report
Ohio Bureau of Workers' Compensation Actuarial Report

Note:

In June 2007, House Bill 100 passed granting BWC the authority to assess employers in future periods for amounts needed to fund the Disabled Worker's Relief Fund. The net impact of this change was a \$1.9 billion increase in assessment income during fiscal year 2007.

2003	2002	2001	2000	1999
278,494	272,195	268,485	268,539	263,384
3,717	3,687	3,655	3,649	3,809
129	128	129	127	123
1,092	1,181	1,163	1,327	1,245
36	37	39	37	41
87	78	97	93	86
<u>283,555</u>	<u>277,306</u>	<u>273,568</u>	<u>273,772</u>	<u>268,688</u>

\$1,723,294	\$1,880,463	\$1,606,123	\$2,287,884	\$1,642,210
508,039	482,222	414,935	432,398	389,817
(56,395)	(66,553)	(65,454)	(77,270)	(29,387)
<u>\$2,174,938</u>	<u>\$2,296,132</u>	<u>\$1,955,604</u>	<u>\$2,643,012</u>	<u>\$2,002,640</u>

\$1.65	\$1.65	\$1.69	\$1.83	\$2.00
1.66	1.53	1.49	1.41	1.46

STATE OF OHIO
LOTTERY COMMISSION ENTERPRISE FUND
TICKET SALES BY MAJOR GAME TYPE
FOR THE LAST TEN FISCAL YEARS
(dollars in millions)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Online Games:					
Pick 3.....	\$ 387.1	\$ 370.9	\$ 377.3	\$ 387.7	\$ 396.8
Pick 4.....	198.8	183.0	175.7	170.1	165.2
Buckeye 5/Rolling Cash 5	70.5	72.9	72.6	74.8	66.6
Super Lotto/Classic Lotto*	-	21.8	76.3	113.0	143.8
Classic Lotto*.....	41.2	21.8	—	—	—
Raffle**.....	10.0	17.8	—	—	—
Kicker.....	21.4	21.3	21.6	19.9	24.5
Mega Millions.....	201.0	196.1	223.4	176.4	191.8
EZ Play***.....	12.3	—	—	—	—
Ten-OH!****.....	18.0	—	—	—	—
Total Online Games.....	<u>960.3</u>	<u>905.6</u>	<u>946.9</u>	<u>941.9</u>	<u>988.7</u>
Instant Games.....	<u>1,364.8</u>	<u>1,353.8</u>	<u>1,274.0</u>	<u>1,217.2</u>	<u>1,166.0</u>
Total Ticket Sales.....	<u>\$ 2,325.1</u>	<u>\$ 2,259.4</u>	<u>\$ 2,220.9</u>	<u>\$ 2,159.1</u>	<u>\$ 2,154.7</u>

Source: Ohio Lottery Commission

Notes:

* - In January 2007, the Classic Lotto game replaced the Super Lotto game.

** - Raffle to Riches was a new game started in 2007.

*** - In April 2008, the new EZ Play game was introduced.

**** - In August 2007, the game Ten-OH! was introduced.

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
\$ 401.8	\$ 409.2	\$ 419.0	\$ 427.3	\$ 399.4
154.2	154.6	150.7	144.6	125.1
68.9	62.4	56.5	62.2	69.9
160.7	297.9	262.5	336.6	364.4
—	—	—	—	—
—	—	—	—	—
27.3	45.0	42.9	52.9	57.2
176.2	16.5	—	—	—
—	—	—	—	—
—	—	—	—	—
<u>989.1</u>	<u>985.6</u>	<u>931.6</u>	<u>1,023.6</u>	<u>1,016.0</u>
<u>1,089.1</u>	<u>997.5</u>	<u>988.3</u>	<u>1,126.8</u>	<u>1,128.7</u>
<u>\$ 2,078.2</u>	<u>\$ 1,983.1</u>	<u>\$ 1,919.9</u>	<u>\$ 2,150.4</u>	<u>\$ 2,144.7</u>

STATE OF OHIO
RATIOS OF OUTSTANDING DEBT BY TYPE
FOR THE LAST TEN FISCAL YEARS

(dollars in thousands)

Governmental Activities					
As of June 30,	General Obligation Bonds	Revenue Bonds	Special Obligation Bonds	Certificates of Participation	Capital Leases
2008	\$ 7,310,376	\$ 6,413,182	\$ 2,585,319	\$ 187,336	\$ 9,804
2007	7,583,266	811,910	2,966,105	122,182	18,737
2006	6,893,521	720,675	3,317,325	90,389	3,366
2005	6,039,203	591,888	3,699,936	92,142	2,471
2004	5,420,711	607,958	3,914,168	6,480	3,460
2003	4,603,842	450,598	4,093,614	7,370	4,888
2002	3,771,129	297,638	4,389,102	9,900	3,933
2001	3,034,037	218,900	4,731,842	12,305	4,722
2000	2,461,673	232,785	4,973,657	14,590	6,190
1999	1,962,402	224,760	5,062,344	16,765	6,087

Note:

Balances have been restated for prior period adjustments, corrections, and reclassifications, when practical.

(dollars in thousands)

<u>Business-Type Activities</u>				
<u>Revenue Bonds</u>	<u>Capital Leases</u>	<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
\$ 97,286	\$ 12	\$ 16,603,315	4.20%	\$ 1,448
115,740	22	11,617,962	3.05%	1,012
135,215	12	11,160,503	3.06%	974
151,063	205	10,576,908	2.96%	923
158,578	30,368	10,141,723	2.96%	887
167,310	44,151	9,371,773	2.82%	821
190,723	57,171	8,719,596	2.68%	766
202,614	199	8,204,619	2.54%	722
213,963	3,072	7,905,930	2.59%	697
223,679	3,733	7,499,770	2.65%	663

STATE OF OHIO

RATIOS OF GENERAL AND SPECIAL OBLIGATION BONDED DEBT OUTSTANDING FOR THE LAST TEN FISCAL YEARS

As of June 30,	Bonded Debt (dollars in thousands)					Percentage of Personal Income	Per Capita Net Bonded Debt
	General Obligation Bonds	Special Obligation Bonds	Less Amount Reserved for Debt Service	Net Bonded Debt			
2008	\$7,310,376	\$2,585,319	\$8,954	\$9,886,741	2.50%	\$862	
2007	7,583,266	2,966,105	11,680	10,537,691	2.76%	918	
2006	6,893,521	3,317,325	10,994	10,199,852	2.79%	890	
2005	6,039,203	3,699,936	39,877	9,699,262	2.72%	846	
2004	5,420,711	3,914,168	71,736	9,263,143	2.70%	810	
2003	4,603,842	4,093,614	102,055	8,595,401	2.59%	753	
2002	3,771,129	4,389,102	94,323	8,065,908	2.48%	708	
2001	3,034,037	4,731,842	108,591	7,657,288	2.37%	674	
2000	2,461,673	4,973,657	112,300	7,323,030	2.40%	646	
1999	1,962,402	5,062,344	118,549	6,906,197	2.44%	611	

Note:

This table includes general and special obligation bonds for which debt service payments have been made from the following combining funds in the Debt Service and Capital Projects Funds. Balances have been restated for prior period adjustments, corrections, and reclassifications, when practical.

Debt Service Fund:

- Coal Research/Development General Obligations
- Highway General Obligations
- Local Infrastructure Improvements General Obligations
- State Projects General Obligations
- Highway Capital Improvements General Obligations
- Higher Education Capital Facilities General Obligations
- Common Schools Capital Facilities General Obligations
- Conservation Projects General Obligations
- Third Frontier Research/Development General Obligations
- Job Ready Site Development General Obligations
- Chapter 154 Special Obligations
- Higher Education Facilities Special Obligations**
- Mental Health Facilities Special Obligations**
- Parks and Recreation Facilities Special Obligations**
- School Building Program Special Obligations
- Ohio Building Authority Special Obligations
- Ohio Public Facilities Commission Special Obligations

Capital Projects Fund:

- Mental Health/Mental Retardation Facilities Improvements
- Parks and Recreation Improvements
- Adult Correctional Building Improvements
- Highway Safety Building Improvements
- Ohio Parks and Natural Resources
- Highway Capital Improvement
- Administrative Service Building Improvements
- Youth Services Building Improvements

** - The activity previously reported in these Debt Service Funds is now reported in the Chapter 154 Special Obligations Fund

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STATE OF OHIO

ANNUAL LIMITATION ON DEBT SERVICE EXPENDITURES (BUDGETARY BASIS) FOR THE LAST TEN FISCAL YEARS

(dollars in thousands)

	2008	2007	2006	2005	2004
Debt Service Expenditures.....	\$ 1,231,640	\$ 1,216,382	\$ 1,128,592	\$ 1,097,800	\$ 1,013,200
General Revenue Fund (GRF) Revenues and Transfers from the Lottery Enterprise Fund.....	\$ 27,331,442	\$26,447,719	\$26,492,278	\$26,195,600	\$24,678,900
Calculation of Annual 5% Debt Service Cap.....	\$ 1,366,572	\$ 1,322,386	\$ 1,324,614	\$ 1,309,780	\$ 1,233,945
Amount Under the Debt Service Expenditure Cap.....	\$ 134,932	\$ 106,004	\$ 196,022	\$ 211,980	\$ 220,745
Ratio of Debt Service Expenditures to Total GRF Revenues and Lottery Transfers.....	4.51%	4.60%	4.26%	4.19%	4.11%

Limitations on Debt

A 1999 amendment to the Ohio Constitution provides an annual debt service "cap" on general obligation bonds and other direct obligations payable from the General Revenue Fund (GRF) or net state lottery proceeds. Generally, such bonds may not be issued if the future fiscal year debt service on the new bonds and previously issued bonds exceeds five percent of total estimated GRF revenues plus net state lottery proceeds during the fiscal year of issuance. Application of the cap may be waived in a particular instance by a three-fifths vote of each house of the General Assembly and may be changed by future constitutional amendments. Direct obligations of the State include, for example, special obligation bonds issued by the Ohio Building Authority and the Treasurer of State that are paid from GRF appropriations, but exclude bonds such as highway bonds that are paid from highway user receipts.

Source: Debt Section, Ohio Office of Budget and Management

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
\$ 959,490	\$ 926,142	\$ 918,248	\$ 871,314	\$ 843,207
\$23,055,920	\$22,072,703	\$21,921,276	\$20,711,678	\$19,736,608
\$ 1,152,796	\$ 1,103,635	\$ 1,096,064	\$ 1,035,584	\$ 986,830
\$ 193,306	\$ 177,493	\$ 177,816	\$ 164,270	\$ 143,623
4.16%	4.20%	4.19%	4.21%	4.27%

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STATE OF OHIO
REVENUE BOND COVERAGE
FOR THE LAST TEN FISCAL YEARS
(dollars in thousands)

Economic Development and Revitalization Project Revenue Bonds
Issuer: Treasurer of State

Fiscal Year	Liquor Control Enterprise Fund			Debt Service Requirements			
	Gross Liquor Revenues	Direct Operating Expenses Exclusive of Depreciation	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2008	\$663,830	\$459,638	\$204,192	\$16,480	\$23,094	\$39,574	5.16
2007	639,664	443,708	195,956	15,445	23,810	39,255	4.99
2006	606,905	422,577	184,328	10,950	20,914	31,864	5.78
2005	556,213	400,878	155,335	9,130	19,170	28,300	5.49
2004	520,161	374,275	145,886	8,195	15,627	23,822	6.12
2003	493,195	354,318	138,877	5,415	11,898	17,313	8.02
2002	470,515	338,926	131,589	5,060	11,074	16,134	8.16
2001	454,268	327,083	127,185	4,740	11,392	16,132	7.88
2000	428,085	310,620	117,465	4,450	11,685	16,135	7.28
1999	397,018	289,853	107,165	4,175	11,952	16,127	6.65

Infrastructure Bank Revenue Bonds
Issuer: Treasurer of State

Fiscal Year	Highway Operating Fund			Debt Service Requirements			
	Gross Revenues(A)	Direct Operating Expenses	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2008	\$119,077	N/A	\$119,077	\$104,960	\$23,092	\$128,052	0.93
2007	92,167	N/A	92,167	80,520	18,876	99,396	0.93
2006	73,373	N/A	73,373	60,840	13,628	74,468	0.99
2005	66,592	N/A	66,592	53,045	14,020	67,065	0.99
2004	65,542	N/A	65,542	38,380	11,459	49,839	1.32
2003	49,409	N/A	49,409	37,965	11,653	49,618	1.00
2002	27,414	N/A	27,414	20,690	7,417	28,107	0.98
2001	11,454	N/A	11,454	7,825	3,606	11,431	1.00
2000	10,140	N/A	10,140	6,320	3,816	10,136	1.00
1999	10,931	N/A	10,931	6,775	4,001	10,776	1.01

(continued)

Notes:

(A) The State first issued the Infrastructure Bank Revenue Bonds in fiscal year 1999. The gross revenue for these bonds includes GARVEE receipts, which stands for Grant Anticipation Revenue Vehicles, and other revenue. GARVEE receipts are capital market borrowings repaid by federal transportation funds deposited in the State's Highway Operating Fund.

STATE OF OHIO
REVENUE BOND COVERAGE
FOR THE LAST TEN FISCAL YEARS
(dollars in thousands)
(continued)

Ohio Building Authority Revenue Bonds

Fiscal Year	Ohio Building Authority Enterprise Fund			Debt Service Requirements			
	Gross Revenues(B)	Direct Operating Expenses Exclusive of Depreciation	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2008	\$27,527	\$28,078	(\$551)	\$2,686	\$30	\$2,716	N/A
2007	27,581	27,923	(342)	4,653	149	4,802	N/A
2006	27,980	25,165	2,815	2,047	298	2,345	1.20
2005	27,257	26,562	695	1,691	408	2,099	0.33
2004	26,484	26,881	(397)	3,730	5,544	9,274	N/A
2003	27,388	29,330	(1,942)	3,531	1,394	4,925	N/A
2002	32,488	32,031	457	3,359	1,565	4,924	0.09
2001	31,106	30,598	508	3,194	1,728	4,922	0.10
2000	30,999	33,862	(2,863)	3,039	1,882	4,921	N/A
1999	29,797	29,097	700	2,893	2,029	4,922	0.14

Bureau of Workers' Compensation Revenue Bonds
Issuer: Ohio Building Authority

Fiscal Year	Workers' Compensation Enterprise Fund			Debt Service Requirements			
	Gross Revenues(B)	Direct Operating Expenses Exclusive of Depreciation	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2008	\$2,880,519	\$2,663,456	\$217,063	\$15,055	\$5,291	\$20,346	10.67
2007	5,200,066 **	2,749,217	2,450,849	14,150	5,901	20,051	122.23
2006	2,882,383	2,002,722	879,661	13,190	6,472	19,662	44.74
2005	3,201,561	3,229,197	(27,636)	5,300	6,578	11,878	N/A
2004	3,388,523	3,056,227	332,296	—	6,183	6,183	53.74
2003	2,759,594	4,070,231	(1,310,637)	10,000	8,175	18,175	N/A
2002	1,946,105	4,547,191	(2,601,086)	9,000	8,571	17,571	N/A
2001	2,549,227	4,460,581	(1,911,354)	8,000	8,915	16,915	N/A
2000	4,361,511	3,128,723	1,232,788	7,000	9,209	16,209	76.06
1999	3,625,174	2,462,056	1,163,118	6,000	9,455	15,455	75.26

Notes (continued):

(B) Gross revenues consist of operating revenues and investment income.

** - In June 2007, House Bill 100 passed granting BWC the authority to assess employers in future periods for amounts needed to fund the Disabled Worker's Relief Fund. The net impact of this change was a \$1.9 billion increase in operating revenues during fiscal year 2007.

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STATE OF OHIO
DEMOGRAPHIC AND ECONOMIC STATISTICS
FOR THE LAST TEN CALENDAR YEARS

Calendar Year	Population <i>(in thousands)</i>				Per Capita Personal Income		
	U.S.	Change from Prior Period	Ohio	Change from Prior Period	U.S.	Ohio	Ohio as a Percentage of U.S.
2007	301,621	2,223	11,467	(11)	\$38,611	\$34,874	90.3%
2006	299,398	2,988	11,478	14	36,276	33,338	91.9%
2005	296,410	2,755	11,464	5	34,495	31,867	92.4%
2004	293,655	2,866	11,459	21	33,041	31,135	94.2%
2003	290,789	2,848	11,438	28	31,487	29,947	95.1%
2002	287,941	2,839	11,410	22	30,814	29,094	94.4%
2001	285,102	2,910	11,388	24	30,575	28,602	93.5%
2000	282,192	3,152	11,364	29	29,845	28,373	95.1%
1999	279,040	3,186	11,335	23	27,939	26,965	96.5%
1998	275,854	3,207	11,312	35	26,883	25,011	93.0%

Sources:

- U.S. Census Bureau for population information
- Bureau of Economic Analysis for personal income and employment information
- Ohio Department of Job and Family Services for unemployment rates
- Ohio Department of Education for school enrollment
- Ohio Department of Public Safety for motor vehicle registrations

Civilian Labor Force

Ohioans Employed	Ohio's Unemployment Rate	Public School Enrollment in Ohio <i>(in thousands)</i>	Motor Vehicles Registered in Ohio
6,828,905	5.6%	1,890	12,021,879
6,893,966	5.5%	1,835	12,127,645
6,792,314	5.9%	1,845	12,017,517
6,732,896	6.1%	1,844	12,192,202
6,668,862	6.1%	1,838	12,083,529
6,688,303	5.7%	1,831	12,064,420
6,757,667	4.3%	1,835	11,888,533
6,835,688	4.1%	1,836	11,740,513
6,746,632	4.3%	1,842	11,581,700
6,660,094	4.3%	1,847	11,399,641

STATE OF OHIO
PRINCIPAL EMPLOYERS
FOR CALENDAR YEARS 2007 AND 1997

Employer	2007			1997 (A)		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
United States Government	76,973	1	1.13%	84,152	1	1.29%
State of Ohio	58,226	2	0.85%	61,923	2	0.95%
Wal-Mart Stores	52,000	3	0.76%	17,500	9	0.27%
Cleveland Clinic Health System	37,354	4	0.55%	19,500	6	0.30%
Kroger Company	36,500	5	0.53%	25,000	4	0.38%
The Ohio State University	24,400	6	0.36%	21,727	5	0.33%
Catholic Healthcare Partners	23,000	7	0.34%			
University Hospitals Health System	21,800	8	0.32%			
Bob Evans Farms, Inc	17,500	9	0.26%			
JP Morgan Chase & Co	17,100	10	0.25%			
General Motors Corporation				60,000	3	0.92%
Ford Motor Company				18,800	7	0.29%
General Electric Company				18,500	8	0.28%
Honda Motor Company, LTD				17,500	9	0.27%
Banc One Corporation				15,500	10	0.24%

Sources:

- U.S. Department of Commerce, Bureau of Economic Analysis
- U.S. Census Bureau
- Ohio Department of Development, Office of Strategic Research
- Ohio Department of Administrative Services
- The Ohio State University, University Resource Planning and Institutional Analysis

Note:

(A) Calendar year 1997 was the most recent year for which data was available for the required nine year comparison

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STATE OF OHIO

FULL-TIME AND PART-TIME PERMANENT STATE EMPLOYEES DURING THE MONTH OF JUNE BY FUNCTION/PROGRAM FOR THE LAST TEN FISCAL YEARS

Function/Program	Number of Employees				
	2008	2007	2006	2005	2004
Primary, Secondary and Other Education.....	1,174	1,207	1,194	1,186	1,201
Higher Education Support.....	93	98	91	81	83
Public Assistance and Medicaid.....	3,108	3,314	3,299	3,272	3,115
Health and Human Services.....	10,312	10,549	10,665	11,037	11,144
Justice and Public Protection.....	23,410	23,682	23,599	23,683	23,319
Environmental Protection and Natural Resources.....	3,058	3,086	3,095	3,146	3,232
Transportation.....	5,624	5,711	5,831	5,808	5,819
General Government.....	5,338	5,294	5,419	5,362	5,400
Community and Economic Development.....	902	914	955	1,029	1,007
Workers' Compensation.....	2,382	2,549	2,548	2,668	2,675
Lottery Commission.....	339	329	331	335	339
Unemployment Compensation.....	552	535	564	590	613
Other.....	981	958	979	972	1,018
Total.....	<u>57,273</u>	<u>58,226</u>	<u>58,570</u>	<u>59,169</u>	<u>58,965</u>

Source:

Ohio Department of Administrative Services

Note:

(A) For fiscal year 2003 and prior, the number of individuals employed in the Unemployment Compensation Program is included in the number of employees reported from the Public Assistance and Medicaid Function.

<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
1,168	1,182	1,129	1,052	1,001
94	89	83	78	79
3,621	3,493	3,673	3,746	3,791
10,984	11,036	11,443	11,511	11,682
23,705	24,138	25,627	25,229	24,797
3,253	3,311	3,514	3,492	3,510
5,899	5,905	5,912	6,064	6,396
5,350	5,439	5,537	5,382	5,386
1,009	1,095	1,097	1,077	1,052
2,759	2,815	2,938	3,029	3,044
345	358	358	352	359
(A)	(A)	(A)	(A)	(A)
<u>1,060</u>	<u>1,080</u>	<u>1,056</u>	<u>992</u>	<u>958</u>
<u><u>59,247</u></u>	<u><u>59,941</u></u>	<u><u>62,367</u></u>	<u><u>62,004</u></u>	<u><u>62,055</u></u>

STATE OF OHIO
OPERATING INDICATORS BY FUNCTION/PROGRAM
FOR THE LAST TEN FISCAL YEARS

Function/Program	2008	2007	2006	2005	2004
<i>Primary, Secondary and Other Education</i>					
Ohio Department of Education:					
Fall Student Enrollment (Public Schools).....	1,890,154	1,835,188	1,842,943	1,845,351	1,843,898
Public School Districts (A).....	612	611	610	612	611
Community School Districts (A).....	312	309	293	248	164
Vocational School Districts.....	49	49	49	49	49
High School Graduation Rate (by School year).....	(C)	86.9%	86.1%	86.2%	85.9%
<i>Higher Education Support</i>					
Ohio Board of Regents:					
Student Enrollment at State-Assisted Institutions...	465,856	457,322	455,786	457,333	457,281
State-Assisted Institutions.....	38	38	39	39	38
Ohio Instructional Grant Recipients (D).....	63,601	83,942	106,310	104,512	102,227
Ohio College Opportunity Grant (D).....	52,130	25,567	—	—	—
Student Choice Grant Program Recipients.....	58,499	59,400	58,656	57,621	55,859
<i>Public Assistance and Medicaid</i>					
Ohio Department of Job and Family Services:					
Individuals with Medicaid Coverage.....	1,761,529	1,736,971	1,730,544	1,687,465	1,618,900
Individuals Receiving Cash Assistance (OWF).....	170,570	169,135	180,253	190,265	193,943
Individuals on ODJFS Medicaid Waiver.....	12,029	11,606	10,135	10,391	10,066
Ohio Department of Aging:					
Individuals on PASSPORT Waiver.....	35,872	33,943	33,279	31,656	29,242
Ohio Department of Mental Retardation and Developmental Disabilities:					
Individuals on DMR Waiver.....	18,264	16,533	14,978	12,438	10,828
<i>Health and Human Services</i>					
Ohio Department of Alcohol & Drug Addiction Services:					
Clients Treated (F).....	(C)	99,314	95,081	93,919	89,389
Ohio Department of Aging:					
Clients Served-PASSPORT.....	35,751	33,943	33,042	31,499	29,093
Clients Served-Congregate Meals.....	66,132	65,366	71,522	70,817	75,279
Clients Served-Home Delivered Meals.....	46,432	44,607	52,317	39,926	46,304
Clients Served-Transportation Provided.....	30,798	29,800	32,558	29,756	30,517
Ohio Department of Health:					
Average Monthly Caseload-Women, Infants, & Children.....	289,593	279,735	276,757	272,632	267,300
Ohio Department of Mental Health:					
Clients Served.....	7,189	7,419	7,728	7,669	7,486
Facilities' Admissions.....	6,111	6,424	6,715	6,584	6,399
Facilities' Average Daily Residence Population.....	1,036	1,053	1,050	1,034	1,046
Ohio Department of Mental Retardation and Developmental Disabilities:					
Individuals Served (G).....	354,004	343,955	319,930	319,965	335,814
Facilities' Average Daily Residence Population.....	1,517	1,603	1,605	1,659	2,826
<i>Justice and Public Protection</i>					
Ohio Department of Public Safety:					
Crashes Investigated.....	71,295	67,850	70,893	78,952	82,964
Total Arrests.....	(C)	(C)	(C)	(C)	(C)
Ohio Department of Rehabilitation and Correction:					
Inmate Population.....	50,191	49,199	46,356	43,928	43,889

2003	2002	2001	2000	1999
1,838,068	1,830,958	1,834,888	1,836,491	1,842,102
611	611	611	611	611
129	93	71	48	15
49	49	49	49	49
84.3%	82.7%	81.1%	80.6%	80.6%
450,470	445,879	428,880	415,948	420,458
38	38	38	38	38
100,737	95,070	88,473	92,070	86,020
—	—	—	—	—
54,959	53,646	51,966	50,254	48,400
1,527,076	1,380,196	1,676,157	1,409,705	1,387,581
194,320	198,451	215,821	255,229	294,035
9,433	7,608	8,062	7,531	6,869
26,698	24,689	24,488	22,720	21,920
9,859	6,410	5,661	5,593	5,588
89,894	92,941	80,216	73,024	97,007
27,055	24,742	24,488	22,720	21,920
77,478	75,883	68,859	66,921	65,547
44,853	44,726	39,721	39,339	37,533
31,421	30,670	32,951	34,519	33,514
255,804	253,923	247,092	245,195	245,994
7,427	7,775	6,990	7,223	7,153
6,307	6,641	5,847	6,006	5,950
1,056	1,084	1,109	1,156	1,187
342,678	375,503	390,130	332,351	(E)
2,979	3,017	3,079	3,154	(E)
84,340	80,641	79,204	83,493	79,364
900,213	995,817	947,785	907,198	900,238
45,216	44,729	45,505	46,619	48,171

(continued)

STATE OF OHIO
OPERATING INDICATORS BY FUNCTION/PROGRAM
FOR THE LAST TEN FISCAL YEARS
(continued)

Function/Program	2008	2007	2006	2005	2004
<i>Transportation</i>					
Ohio Department of Transportation:					
Pavement Resurfacing (in miles):					
Two-Lane.....	2,521	1,673	1,502	2,535	1,280
Four-Lane.....	871	506	252	563	234
Interstate.....	1,302	428	229	371	134
<i>Workers' Compensation</i>					
Ohio Bureau of Workers' Compensation:					
Claims Filed.....	159,611	171,692	185,232	197,083	207,847
Open Claims.....	1,415,491	1,540,543	1,664,368	1,792,944	1,930,550
<i>Lottery</i>					
Ohio Lottery Commission:					
Prize Awards Paid (in billions).....	\$ 1.40	\$ 1.34	\$ 1.31	\$ 1.28	\$ 1.28
Bonuses and Commissions Paid (in millions).....	\$ 143.9	\$ 140.0	\$ 139.8	\$ 133.8	\$ 132.8
Transfers to					
Lottery Profits Education Fund (in millions).....	\$ 672.2	\$ 669.3	\$ 646.2	\$ 645.1	\$ 655.6
<i>Unemployment Compensation</i>					
Ohio Department of Job and Family Services:					
Initial Claims.....	685,090	591,614	636,722	689,412	750,783
Continuing Claims.....	5,604,605	4,709,523	5,094,129	5,352,206	6,395,391

Sources: Various state agencies, as noted above.

Notes:

- (A) The number of school districts include only those with enrollment.
- (B) In fiscal year 1999, community schools began operating in the State.
- (C) Recent data from the source was not available, as of the date of publication.
- (D) In fiscal year 2007, the Ohio Instructional Grant began to be phased out and was replaced by the Ohio College Opportunity Grant.
- (E) Data for the year indicated was not readily available.
- (F) In fiscal year 2000, the Ohio Department of Alcohol & Drug Addiction Services began using the Multi-Agency Community Services Information System, which tracks clients served rather than services provided. The change in the tracking methodology resulted in the large decrease in the number of clients reported as being treated between fiscal years 1999 and 2000.
- (G) Represents clients served by the Department of Mental Health and Department of MRDD.

2003	2002	2001	2000	1999
1,275	728	753	749	(E)
233	147	201	104	(E)
4	75	103	147	(E)
229,307	234,986	261,987	280,990	285,504
2,157,516	2,224,466	2,299,532	2,358,462	2,402,920
\$ 1.21	\$ 1.15	\$ 1.11	\$ 1.27	\$ 1.26
\$ 137.0	\$ 126.6	\$ 120.2	\$ 135.0	\$ 134.6
\$ 641.4	\$ 635.2	\$ 637.0	\$ 686.0	\$ 696.3
812,169	842,819	724,569	483,674	542,961
6,733,498	6,895,871	4,823,773	3,521,349	3,798,915

STATE OF OHIO
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
FOR THE LAST TEN FISCAL YEARS

Function/Program	2008	2007	2006	2005	2004
<i>Health and Human Services</i>					
Mental Retardation and Developmental Disabilities Institutions.....	10	10	10	12	12
Mental Health Institutions.....	9	9	9	9	9
<i>Justice and Public Protection</i>					
Rehabilitation and Correction Institutions.....	30	30	28	28	28
Youth Services Institutions.....	8	8	8	8	9
<i>Environmental Protection and Natural Resources</i>					
Number of State Parks.....	74	74	74	74	74
Area of State Parks, Natural & Wildlife Lands (in acres).....	323,215	315,381	315,611	314,646	310,964
Area of State Forest Lands (in acres).....	191,144	191,142	191,142	191,117	185,838
<i>Transportation (A)</i>					
Infrastructure Assets(B):					
Pavement (in lane-miles):					
Priority Subsystem.....	12,718	12,655	12,500	12,355	12,225
General Subsystem.....	30,063	30,118	30,168	30,207	30,246
Bridges:					
Number of Bridges.....	14,242	12,793	12,531	12,544	12,416
Deck Area (in thousand square feet).....	104,084	84,447	83,443	82,684	82,260

Sources:

- Ohio Department of Mental Retardation and Developmental Disabilities
- Ohio Department of Mental Health
- Ohio Department of Rehabilitation and Correction
- Ohio Department of Youth Services
- Ohio Department of Natural Resources
- Ohio Department of Transportation

Notes:

- (A) Data presented is for the calendar year.
- (B) The Priority Subsystem includes the interstate highways, freeways, and multi-lane portions of the National Highway System. The General Subsystem consists of two-lane routes outside of cities.
- (C) Information on infrastructure balances for years prior to fiscal year 2002 is unavailable.

2003	2002	2001	2000	1999
12 9	12 9	12 9	12 9	12 9
29 9	29 9	30 9	30 9	29 10
74 309,271 185,709	74 302,983 185,311	73 301,681 184,383	73 300,063 184,016	73 295,378 183,499
12,210 30,317	12,114 30,487	(C) (C)	(C) (C)	(C) (C)
12,394 80,608	12,489 81,012	(C) (C)	(C) (C)	(C) (C)

[BACK COVER]