

**Ohio Office of Budget
and Management**

State of Ohio
Ted Strickland
Governor



OHIO

C	O	M	P	R	E	H	E	N	S	I	V	E
A	N	N	U	A	L							
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R	E	P	O	R	T							

FOR THE FISCAL YEAR
ENDED JUNE 30, 2007

STATISTICAL SECTION

STATISTICAL SECTION

This section of the State of Ohio's Comprehensive Annual Financial Report presents detailed information as a context for understanding the information in the financial statements, note disclosures, and required supplementary information.

	<u>Pages</u>
Financial Trends	244-257
<p>These schedules contain trend information to assist the reader in understanding how the State's financial performance and condition have changed over time.</p>	
Revenue Capacity	258-273
<p>These schedules contain information to assist the reader in assessing the State's two most significant own-source revenues: income taxes and sales taxes.</p>	
Debt Capacity	274-282
<p>These schedules present information to assist the reader in assessing the affordability of the State's current levels of outstanding debt and its ability to issue additional debt in the future.</p>	
Economic and Demographic Information	284-286
<p>These schedules offer economic and demographic indicators to assist the reader in understanding the environment within which the State's financial activities take place.</p>	
Operating Information	288-295
<p>These schedules contain service and infrastructure data to assist the reader in understanding how the information in the State's financial report relates to the services the State provides and to the activities it performs.</p>	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. In fiscal year 2002, the State implemented Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments*; consequently, schedules presenting government-wide information commence with that year.

STATE OF OHIO
NET ASSETS BY COMPONENT
FOR THE LAST SIX FISCAL YEARS

(accrual basis of accounting)
(dollars in thousands)

	2007	2006	2005	2004
GOVERNMENTAL ACTIVITIES:				
Invested in Capital Assets, Net of Related Debt.....	\$21,477,381	\$20,889,063	\$20,285,186	\$19,941,259
Restricted for:				
Constitutional Provisions:				
Primary, Secondary and Other Education.....	34,019	9,607	8,200	15,862
Transportation and Highway Safety.....	1,032,112	921,993	744,913	698,428
State and Local Highway Construction.....	126,323	127,121	129,299	126,517
Externally Imposed Constraints:				
Federal Programs.....	81,639	75,776	38,656	32,858
Coal Research and Development Program.....	—	—	—	—
Clean Ohio Program.....	85,209	93,682	41,673	80,530
Community and Economic Development and Capital Purposes.....	991,094	883,385	935,842	924,533
Enterprise Bond Program.....	10,000	10,000	10,000	10,000
Total Restricted Net Assets.....	<u>2,360,396</u>	<u>2,121,564</u>	<u>1,908,583</u>	<u>1,888,728</u>
Unrestricted.....	<u>(4,307,323)</u>	<u>(4,067,042)</u>	<u>(3,988,883)</u>	<u>(4,331,377)</u>
TOTAL GOVERNMENTAL ACTIVITIES NET ASSETS.....	<u>\$19,530,454</u>	<u>\$18,943,585</u>	<u>\$18,204,886</u>	<u>\$17,498,610</u>
BUSINESS-TYPE ACTIVITIES:				
Invested in Capital Assets, Net of Related Debt.....	\$ 19,322	\$ 10,363	\$ (1,839)	\$ 5,873
Restricted for:				
Externally Imposed Constraints:				
Workers' Compensation.....	—	—	—	866,307
Deferred Lottery Prizes.....	13,272	56,669	102,614	83,603
Unemployment Compensation.....	608,364	675,666	663,921	809,037
Ohio Building Authority.....	28,390	28,041	26,996	28,457
Tuition Trust Authority.....	32,100	—	—	—
Auditor of State's Office.....	—	—	—	—
Total Restricted Net Assets.....	<u>682,126</u>	<u>760,376</u>	<u>793,531</u>	<u>1,787,404</u>
Unrestricted.....	<u>2,425,083</u>	<u>(247,241)</u>	<u>(1,141,542)</u>	<u>(223,611)</u>
TOTAL BUSINESS-TYPE ACTIVITIES NET ASSETS.....	<u>\$ 3,126,531</u>	<u>\$ 523,498</u>	<u>\$ (349,850)</u>	<u>\$ 1,569,666</u>
PRIMARY GOVERNMENT:				
Invested in Capital Assets, Net of Related Debt.....	\$21,496,703	\$20,899,426	\$20,283,347	\$19,947,132
Restricted.....	3,042,522	2,881,940	2,702,114	3,676,132
Unrestricted.....	<u>(1,882,240)</u>	<u>(4,314,283)</u>	<u>(5,130,425)</u>	<u>(4,554,988)</u>
TOTAL PRIMARY GOVERNMENT NET ASSETS.....	<u>\$22,656,985</u>	<u>\$19,467,083</u>	<u>\$17,855,036</u>	<u>\$19,068,276</u>

Note:

When practical, net assets reported on the above table have been restated for prior period adjustments, corrections, and reclassifications. However, restatements do not include changes in reporting entity. For comparative purposes, however, the effects of such adjustments and corrections on the revenue and expense activity reported for the applicable fiscal years on the "Changes in Net Assets" table may not have been determined for presentation on that table.

<u>2003</u>	<u>2002</u>
\$19,261,553	\$18,653,976
5,128	5,759
638,615	819,829
124,022	124,957
75,967	48,997
8,488	17,340
79,457	51,358
929,213	810,275
10,000	—
<u>1,870,890</u>	<u>1,878,515</u>
<u>(4,277,649)</u>	<u>(2,979,838)</u>
<u>\$16,854,794</u>	<u>\$17,552,653</u>
\$ 19,827	\$ 24,197
545,756	1,880,808
169,822	97,040
1,286,679	1,912,422
24,600	28,003
—	—
—	406
<u>2,026,857</u>	<u>3,918,679</u>
<u>(264,186)</u>	<u>(12,846)</u>
<u>\$ 1,782,498</u>	<u>\$ 3,930,030</u>
\$19,281,380	\$18,678,173
3,897,747	5,797,194
<u>(4,541,835)</u>	<u>(2,992,684)</u>
<u>\$18,637,292</u>	<u>\$21,482,683</u>

STATE OF OHIO
CHANGES IN NET ASSETS
FOR THE LAST SIX FISCAL YEARS

(accrual basis of accounting)
(dollars in thousands)

	2007	2006	2005	2004
EXPENSES:				
GOVERNMENTAL ACTIVITIES:				
Primary, Secondary and Other Education.....	\$ 11,467,076	\$ 11,157,283	\$ 10,500,807	\$ 10,234,524
Higher Education Support.....	2,546,530	2,608,007	2,475,281	2,494,828
Public Assistance and Medicaid.....	15,782,074	14,909,149	14,247,598	13,557,787
Health and Human Services.....	3,538,858	3,526,763	3,333,997	2,950,880
Justice and Public Protection.....	3,102,172	3,111,577	2,972,666	2,809,295
Environmental Protection and Natural Resources.....	435,235	406,632	397,852	397,884
Transportation.....	1,998,166	1,925,841	2,080,958	1,433,439
General Government.....	884,590	952,248	670,146	607,376
Community and Economic Development.....	3,789,404	3,618,550	3,432,302	3,493,357
Intergovernmental.....	—	—	—	—
Interest on Long-Term Debt (excludes interest charged as program expense).....	169,776	175,732	175,700	189,583
TOTAL GOVERNMENTAL ACTIVITIES EXPENSES.....	43,713,881	42,391,782	40,287,307	38,168,953
BUSINESS-TYPE ACTIVITIES:				
Workers' Compensation.....	2,760,313	2,011,480	3,232,669	3,072,477
Lottery Commission.....	1,696,881	1,625,309	1,581,100	1,575,279
Unemployment Compensation.....	1,175,682	1,161,776	1,194,040	1,639,014
Ohio Building Authority.....	28,188	25,797	27,327	27,524
Tuition Trust Authority.....	91,416	67,162	30,214	118,834
Liquor Control.....	444,119	423,373	401,187	374,507
Underground Parking Garage.....	2,519	2,993	2,692	2,199
Office of Auditor of State.....	74,487	71,729	73,501	75,758
TOTAL BUSINESS-TYPE ACTIVITIES EXPENSES.....	6,273,605	5,389,619	6,542,730	6,885,592
TOTAL PRIMARY GOVERNMENT EXPENSES.....	\$ 49,987,486	\$ 47,781,401	\$ 46,830,037	\$ 45,054,545
PROGRAM REVENUES:				
GOVERNMENTAL ACTIVITIES:				
Charges for Services, Fees, Fines and Forfeitures:				
Public Assistance and Medicaid.....	\$ 832,275	\$ 639,821	\$ 612,629	\$ 556,006
Justice and Public Protection.....	929,689	912,421	850,032	832,787
General Government.....	455,656	474,975	405,805	413,028
Community and Economic Development.....	338,337	288,490	313,724	295,078
Other Activities.....	545,050	494,550	372,243	432,251
Operating Grants, Contributions and Restricted Investment Income/(Loss).....	14,964,098	14,336,540	13,774,602	12,979,579
Capital Grants, Contributions and Restricted Investment Income/(Loss).....	1,286,426	1,288,100	1,088,146	890,444
TOTAL GOVERNMENTAL ACTIVITIES PROGRAM REVENUES.....	19,351,531	18,434,897	17,417,181	16,399,173
BUSINESS-TYPE ACTIVITIES:				
Charges for Services, Fees, Fines and Forfeitures:				
Workers' Compensation.....	4,288,636	2,118,571	2,213,121	2,138,634
Lottery Commission.....	2,267,134	2,227,386	2,164,857	2,166,512
Unemployment Compensation.....	1,112,423	1,163,397	1,044,500	61,033
Liquor Control.....	639,664	606,905	556,213	520,161
Other Activities.....	81,693	81,555	77,414	110,820
Operating Grants, Contributions and Restricted Investment Income/(Loss).....	1,339,887	883,003	1,183,511	2,455,783
Capital Grants, Contributions and Restricted Investment Income/(Loss).....	—	—	—	332
TOTAL BUSINESS-TYPE ACTIVITIES PROGRAM REVENUES.....	9,729,437	7,080,817	7,239,616	7,453,275
TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES.....	\$ 29,080,968	\$ 25,515,714	\$ 24,656,797	\$ 23,852,448

2003	2002
\$ 8,498,696	\$ 8,141,634
2,515,379	2,710,111
12,683,617	11,953,033
2,930,071	2,847,339
2,435,774	2,451,328
403,445	371,103
1,532,040	1,507,932
486,013	762,725
827,530	831,994
3,587,357	3,552,148
195,559	203,811
36,095,481	35,333,158
4,088,796	4,565,493
1,523,764	1,467,203
1,838,949	1,660,148
30,824	33,724
388,469	284,960
354,547	339,294
2,515	2,336
84,087	78,302
8,311,951	8,431,460
\$ 44,407,432	\$ 43,764,618
\$ 526,679	\$ 509,184
694,517	702,145
330,249	444,342
260,705	291,876
364,752	335,025
11,772,552	11,230,106
930,497	942,200
14,879,951	14,454,878
2,184,192	2,376,252
2,083,108	1,988,124
50,634	694,090
493,195	470,515
178,340	237,346
1,895,246	(59,232)
956	—
6,885,671	5,707,095
\$ 21,765,622	\$ 20,161,973

(continued)

STATE OF OHIO
CHANGES IN NET ASSETS
FOR THE LAST SIX FISCAL YEARS

(accrual basis of accounting)
(dollars in thousands)
(continued)

	2007	2006	2005	2004
NET (EXPENSE) REVENUE:				
Governmental Activities.....	\$ (24,362,350)	\$ (23,956,885)	\$ (22,870,126)	\$ (21,769,780)
Business-Type Activities.....	3,455,832	1,691,198	696,886	567,683
TOTAL PRIMARY GOVERNMENT NET (EXPENSE).....	\$ (20,906,518)	\$ (22,265,687)	\$ (22,173,240)	\$ (21,202,097)
GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:				
GOVERNMENTAL ACTIVITIES:				
TAXES:				
Income.....	\$ 9,630,983	\$ 9,854,803	\$ 9,450,119	\$ 8,526,572
Sales.....	7,755,604	7,623,513	8,135,552	7,915,493
Corporate and Public Utility.....	2,615,648	2,359,338	1,838,882	1,755,736
Cigarette.....	986,546	1,084,143	577,699	557,543
Other.....	672,598	645,856	651,646	641,273
Restricted for Transportation Purposes:				
Motor Vehicle Fuel Taxes.....	1,835,478	1,850,939	1,753,390	1,631,631
TOTAL TAXES.....	23,496,857	23,418,592	22,407,288	21,028,248
Tobacco Settlement.....	361,552	336,044	321,335	316,799
Escheat Property.....	31,009	93,782	91,867	74,268
Unrestricted Investment Income.....	206,414	128,772	46,797	18,159
Federal.....	—	—	—	193,033
Other.....	383	295	287	1,940
Transfers-Internal Activities.....	853,171	818,636	807,653	781,149
TOTAL GOVERNMENTAL ACTIVITIES.....	24,949,386	24,796,121	23,675,227	22,413,596
BUSINESS-TYPE ACTIVITIES:				
Unrestricted Investment Income.....	-	—	2,040	622
Federal.....	-	—	—	12
Other.....	372	932	5,837	—
Transfers-Internal Activities.....	(853,171)	(818,636)	(807,653)	(781,149)
TOTAL BUSINESS-TYPE ACTIVITIES.....	(852,799)	(817,704)	(799,776)	(780,515)
TOTAL PRIMARY GOVERNMENT.....	\$ 24,096,587	\$ 23,978,417	\$ 22,875,451	\$ 21,633,081
CHANGE IN NET ASSETS:				
Governmental Activities.....	\$ 587,036	\$ 839,236	\$ 805,101	\$ 643,816
Business-Type Activities.....	2,603,033	873,494	(102,890)	(212,832)
TOTAL PRIMARY GOVERNMENT	\$ 3,190,069	\$ 1,712,730	\$ 702,211	\$ 430,984

Notes:

Balances have been restated for prior period adjustments, corrections, and reclassifications, when practical.

For comparative purposes, data for fiscal years 2002 and 2003 have not been restated for the effects of reclassifying the "Intergovernmental" expense function to other functions.

2003	2002
\$(21,215,530)	\$(20,878,280)
(1,426,280)	(2,724,365)
<u>\$(22,641,810)</u>	<u>\$(23,602,645)</u>

\$ 8,231,233	\$ 7,961,718
6,470,645	6,413,916
1,682,945	1,640,433
599,943	—
649,027	895,414

1,462,608	1,451,767
<u>19,096,401</u>	<u>18,363,248</u>

345,075	368,588
43,173	50,745
5,285	72,262
193,033	—
1,802	33
755,855	743,821
<u>20,440,624</u>	<u>19,598,697</u>

29,726	—
44	346,891
4,833	2,475
(755,855)	(743,821)
<u>(721,252)</u>	<u>(394,455)</u>
<u>\$ 19,719,372</u>	<u>\$ 19,204,242</u>

\$ (774,906)	\$ (1,279,583)
(2,147,532)	(3,118,820)
<u>\$(2,922,438)</u>	<u>\$(4,398,403)</u>

STATE OF OHIO
CHANGES IN FUND BALANCES FOR GOVERNMENTAL FUNDS
FOR THE LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(dollars in thousands)

	2007	2006	2005	2004	2003
REVENUES:					
Income Taxes.....	\$ 9,700,901	\$ 9,726,268	\$ 9,398,979	\$ 8,479,900	\$ 8,210,130
Sales Taxes.....	7,755,605	7,623,513	8,135,552	7,915,493	6,470,643
Corporate and Public Utility Taxes.....	2,615,649	2,359,337	1,838,883	1,755,736	1,682,943
Motor Vehicle Fuel Taxes.....	1,835,477	1,850,940	1,753,389	1,631,632	1,462,608
Cigarette Taxes.....	986,546	1,084,143	577,698	557,543	599,943
Other Taxes.....	672,598	645,857	651,647	641,274	649,027
Licenses, Permits and Fees.....	2,261,667	2,137,549	1,851,739	1,804,291	1,564,429
Sales, Services and Charges.....	78,807	77,071	83,846	85,547	87,628
Federal Government.....	15,663,148	15,421,095	14,640,717	13,893,741	12,791,973
Tobacco Settlement.....	308,488	294,725	321,050	316,322	369,619
Escheat Property.....	83,991	145,695	118,719	103,767	84,642
Investment Income.....	619,645	440,623	228,186	110,876	121,592
Other	762,191	627,312	640,076	577,637	526,164
TOTAL REVENUES.....	43,344,713	42,434,128	40,240,481	37,873,759	34,621,341
EXPENDITURES:					
Current Operating:					
Primary, Secondary and					
Other Education.....	11,300,752	11,026,085	10,377,748	10,127,804	8,451,164
Higher Education Support.....	2,437,150	2,499,074	2,369,279	2,386,570	2,408,059
Public Assistance and Medicaid.....	15,774,452	14,907,511	14,240,939	13,617,263	12,731,148
Health and Human Services.....	3,465,552	3,461,571	3,276,589	3,098,669	2,894,321
Justice and Public Protection.....	3,049,826	3,055,124	2,903,061	2,522,823	2,348,232
Environmental Protection and					
Natural Resources.....	419,324	395,016	379,273	365,511	369,119
Transportation.....	2,186,036	2,185,928	2,077,669	1,807,912	1,942,040
General Government.....	754,441	792,645	585,161	493,237	501,966
Community and Economic					
Development.....	3,664,551	3,549,065	3,362,574	3,380,557	718,088
Intergovernmental	—	—	—	—	3,573,227
Capital Outlay.....	453,761	485,904	466,913	458,118	498,066
Debt service:					
Principal.....	1,321,527	1,126,643	1,162,970	877,116	815,034
Interest.....	285,557	332,622	253,260	458,330	435,970
TOTAL EXPENDITURES.....	45,112,929	43,817,188	41,455,436	39,593,910	37,686,434
EXCESS (DEFICIENCY) OF					
REVENUES OVER (UNDER)					
EXPENDITURES.....	(1,768,216)	(1,383,060)	(1,214,955)	(1,720,151)	(3,065,093)

2002	2001	2000	1999	1998
\$ 7,982,461	\$ 8,302,892	\$ 8,098,155	\$ 7,143,344	\$ 6,828,242
6,385,248	6,248,705	6,233,089	5,834,299	5,560,402
1,640,433	1,726,263	1,697,970	1,817,641	1,969,190
1,451,767	1,457,454	1,459,374	1,445,679	1,399,948
281,292	282,481	287,710	290,566	296,645
614,122	647,857	625,376	626,939	593,906
1,521,736	1,219,605	1,156,379	1,137,577	1,109,895
94,597	83,891	86,981	81,731	76,091
11,734,436	10,433,668	9,321,234	8,697,800	8,349,038
368,588	315,812	412,270	—	—
52,628	—	—	—	—
282,457	486,817	443,566	554,915	554,523
635,812	514,544	481,856	481,748	473,432
<u>33,045,577</u>	<u>31,719,989</u>	<u>30,303,960</u>	<u>28,112,239</u>	<u>27,211,312</u>

8,142,972	7,194,883	6,634,181	6,403,978	5,927,471
2,449,614	506,511	439,137	377,868	354,530
11,854,582	10,894,942	9,488,379	8,561,652	8,462,208
2,792,890	2,555,221	2,613,853	2,548,360	2,485,176
2,378,120	2,232,421	2,167,402	2,035,739	1,870,507
355,576	340,574	354,180	330,069	315,522
1,897,807	1,756,201	1,680,736	1,497,553	1,494,130
733,591	468,791	575,576	661,011	625,275
748,185	541,166	452,516	398,905	391,893
3,563,306	3,361,184	3,257,632	2,898,094	2,735,799
465,843	411,817	629,753	1,256,271	1,248,346
783,411	765,832	697,880	673,592	620,862
410,193	371,705	356,115	350,533	401,556
<u>36,576,090</u>	<u>31,401,248</u>	<u>29,347,340</u>	<u>27,993,625</u>	<u>26,933,275</u>
<u>(3,530,513)</u>	<u>318,741</u>	<u>956,620</u>	<u>118,614</u>	<u>278,037</u>

(continued)

STATE OF OHIO
CHANGES IN FUND BALANCES FOR GOVERNMENTAL FUNDS
FOR THE LAST TEN FISCAL YEARS

(modified accrual basis of accounting)
(dollars in thousands)
(continued)

	2007	2006	2005	2004	2003
OTHER FINANCING SOURCES (USES):					
Bonds and Certificates of					
Participation Issued.....	\$ 1,482,830	\$ 1,524,269	\$ 1,347,285	\$ 1,574,566	\$ 1,405,000
Refunding Bonds Issued.....	259,205	156,240	706,835	247,297	1,025,040
Payment to Refunded Bond					
Escrow Agents.....	(279,651)	(172,770)	(768,952)	(260,146)	(1,091,881)
Premiums.....	87,878	71,475	142,926	111,270	188,952
Discounts.....	—	—	(94)	(7,923)	(33,649)
Capital Leases.....	18,942	4,959	335	400	3,391
Transfers-in.....	3,548,419	3,319,821	3,323,250	3,246,329	3,250,997
Transfers-out.....	(2,695,248)	(2,501,185)	(2,515,597)	(2,465,180)	(2,495,142)
Transfers to Component Units.....	—	—	—	—	—
TOTAL OTHER FINANCING					
SOURCES (USES).....	2,422,375	2,402,809	2,235,988	2,446,613	2,252,708
NET CHANGE IN					
FUND BALANCES.....	\$ 654,159	\$ 1,019,749	\$ 1,021,033	\$ 726,462	\$ (812,385)
Debt Service as a Percentage					
of Noncapital Expenditures.....	3.6%	3.4%	3.5%	3.4%	3.4%
Additional Information:					
Increase (Decrease) for					
Changes in Inventories.....	\$ (3,216)	\$ 12,636	\$ (1,102)	\$ 1,710	\$ (8,143)
Residual Equity Transfers (Net).....	N/A	N/A	N/A	N/A	N/A

Notes:

Revenues, expenditures, and other financing sources (uses) have been restated for prior period adjustments, corrections, and reclassifications, when practical. Significant items of note are as follows:

For comparative purposes, data for fiscal years 1998 through 2001 have not been restated for the following items, which impacted the governmental funds amounts shown for fiscal year 2002 and thereafter:

- The implementation of the reporting provisions of GASB Statement No. 34, *Basic Financial Statements--and Management's Discussion and Analysis--for State and Local Governments*.
- The reclassification of the State's previously reported Unclaimed Funds Expendable Trust Fund to the General Fund. Accordingly, prior to fiscal year 2002, escheat property revenue had been reported in the General Fund.
- Expenditure data presented after fiscal year 2001 includes payments to colleges and universities that were reported as "Transfers to Component Units" in previous years.

For comparative purposes, data for fiscal years 1998 through 2003 have not been restated for the effects of reclassifying the "Intergovernmental" expenditure function to other functions.

The expenditure data for fiscal years 1998 through 1999 have not been restated for a reclassification of capital outlay expenditures to the "Higher Education Support" function and the "Intergovernmental" expenditure character.

Therefore, the debt service as a percentage of non-capital expenditures is not presented for these years since the resulting percentages would not be compatible with subsequent years.

2002	2001	2000	1999	1998
\$ 1,200,000	\$ 903,828	\$ 1,102,374	\$ 1,270,485	\$ 871,309
341,451	504,786	—	173,500	339,431
(339,042)	(499,750)	—	(173,376)	(338,895)
37,124	—	—	—	—
(2)	—	—	—	—
1,480	—	4,924	2,257	13,720
3,203,580	3,121,285	3,409,874	3,470,045	3,222,734
(2,459,759)	(2,361,079)	(2,648,146)	(2,698,223)	(2,422,736)
—	(2,250,914)	(1,671,985)	(1,564,910)	(1,520,432)
1,984,832	(581,844)	197,041	479,778	165,131
<u>\$ (1,545,681)</u>	<u>\$ (263,103)</u>	<u>\$ 1,153,661</u>	<u>\$ 598,392</u>	<u>\$ 443,168</u>
3.3%	3.7%	3.7%	N/A	N/A
\$ 105	\$ (3,961)	\$ 1,367	\$ (2,792)	\$ 382
N/A	\$ (2,168)	\$ (3,732)	\$ (5,656)	\$ (5,147)

STATE OF OHIO
FUND BALANCES OF GOVERNMENTAL FUNDS
FOR THE LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(dollars in thousands)

	2007	2006	2005	2004	2003
GENERAL FUND:					
Reserved	\$ 687,131	\$ 617,733	\$ 627,395	\$ 661,238	\$ 557,638
Unreserved.....	1,568,395	1,291,950	649,420	105,333	(452,491)
TOTAL GENERAL FUND.....	2,255,526	1,909,683	1,276,815	766,571	105,147
ALL OTHER GOVERNMENTAL FUNDS:					
Reserved.....	5,391,969	6,371,192	6,194,524	5,240,145	4,863,068
Unreserved, reported in:					
Special Revenue Funds.....	(688,422)	(2,048,150)	(2,369,192)	(1,614,473)	(1,229,230)
Debt Service Funds.....	(20)	—	—	—	(49)
Capital Projects Funds.....	(240,976)	(165,591)	33,139	(178,063)	(252,928)
TOTAL ALL OTHER GOVERNMENTAL FUNDS.....	4,462,551	4,157,451	3,858,471	3,447,609	3,380,861
TOTAL GOVERNMENTAL FUNDS.....	\$6,718,077	\$6,067,134	\$5,135,286	\$4,214,180	\$3,486,008

Note:

When practical, fund balances reported on the above table have been restated for prior period adjustments, corrections, and reclassifications; however, restatements do not include changes in reporting entity. For comparative purposes, however, the effects of such adjustments and corrections on the revenue and expenditure activity reported for the applicable fiscal years on the "Changes in Fund Balances for Governmental Funds" table and the "Condensed Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund" table may not have been determined for presentation on each of the two respective tables.

2002	2001	2000	1999	1998
\$ 556,036	\$2,154,861	\$1,485,966	\$1,562,040	\$1,518,040
206,214	(46,466)	1,035,085	1,078,032	1,093,155
762,250	2,108,395	2,521,051	2,640,072	2,611,195
4,684,021	5,149,718	6,009,038	4,653,153	4,092,366
(586,200)	(1,068,729)	(1,764,304)	(159,344)	35,916
(21)	(473)	—	558	599
(331,359)	(94,797)	(355,200)	(180,739)	(447,492)
3,766,441	3,985,719	3,889,534	4,313,628	3,681,389
\$4,528,691	\$6,094,114	\$6,410,585	\$6,953,700	\$6,292,584

STATE OF OHIO

CONDENSED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES FOR THE GENERAL FUND FOR THE LAST TEN FISCAL YEARS

(modified accrual basis of accounting)

(dollars in thousands)

	2007	2006	2005	2004	2003
REVENUES:					
Income Taxes.....	\$ 8,863,302	\$ 8,889,463	\$ 8,563,376	\$ 7,645,597	\$ 7,374,239
Sales Taxes.....	7,432,423	7,302,441	7,816,395	7,596,254	6,153,743
Corporate and Public Utility Taxes	1,583,791	1,774,113	1,468,576	1,381,752	1,302,968
Cigarette Taxes	986,546	1,084,142	577,671	557,532	599,941
Other Taxes	612,304	584,689	591,998	580,143	595,498
Licenses, Permits and Fees	288,648	209,054	148,877	121,953	115,199
Sales, Services and Charges	48,876	46,067	41,911	44,233	44,899
Federal Government	5,362,256	5,526,049	5,724,597	5,904,388	5,251,885
Escheat Property	83,991	145,695	118,719	103,767	84,642
Investment Income	416,563	305,425	140,891	43,029	33,095
Other	252,599	177,066	259,019	240,020	192,573
TOTAL REVENUES	25,931,299	26,044,204	25,452,030	24,218,668	21,748,682
EXPENDITURES:					
Current Operating	25,129,616	25,215,213	24,439,150	23,696,295	21,131,783
Intergovernmental	—	—	—	—	1,294,797
Capital Outlay	114	204	—	—	—
Debt Service	14,575	536	543	541	2,300
TOTAL EXPENDITURES	25,144,305	25,215,953	24,439,693	23,696,836	22,428,880
EXCESS (DEFICIENCY) OF					
REVENUES OVER (UNDER)					
EXPENDITURES	786,994	828,251	1,012,337	521,832	(680,198)
OTHER FINANCING SOURCES					
(USES):					
Bonds Issued	525,000	629,392	419,349	613,000	470,000
Premiums	—	921	26	—	—
Capital Leases	9,999	4,959	122	260	2,692
Transfers-in	346,399	365,326	366,376	543,443	630,122
Transfers-out	(1,322,012)	(1,201,618)	(1,216,051)	(1,019,566)	(991,261)
TOTAL OTHER FINANCING					
SOURCES (USES).....	(440,614)	(201,020)	(430,178)	137,137	111,553
NET CHANGE IN					
FUND BALANCES.....	346,380	627,231	582,159	658,969	(568,645)
FUND BALANCES, JULY 1	1,909,683	1,276,815	695,788	105,147	762,250
Increase (Decrease)					
for Changes in Inventories	(537)	5,637	(1,132)	2,455	(818)
Residual Equity Transfers-out	—	—	—	—	—
FUND BALANCES, JUNE 30	\$ 2,255,526	\$ 1,909,683	\$ 1,276,815	\$ 766,571	\$ 192,787

Notes:

The July 1 fund balances, revenues, and expenditures have been restated for prior period adjustments, corrections, and reclassifications, when practical. Significant items of note are as follows:

- For comparative purposes, revenue data for fiscal years 1998 through 2001 have been restated for the effects of reclassifications of the State's previously reported Unclaimed Funds Expendable Trust Fund to the General Fund. Accordingly, prior to fiscal year 2002, escheat property revenue had not been reported in the General Fund.
- Current expenditures presented for fiscal years 1998 through 2001 have been restated to include amounts previously reported as "Transfers to Component Units."
- For comparative purposes, data for fiscal years 1998 through 2003 have not been restated for the effects of reclassifying the "Intergovernmental" expenditure function to other functions.

2002	2001	2000	1999	1998
\$ 7,129,512	\$ 7,446,990	\$ 7,243,856	\$ 6,389,926	\$ 6,107,084
6,066,023	5,922,333	5,919,129	5,539,780	5,277,997
1,276,159	1,604,402	1,604,604	1,718,482	1,862,497
281,290	282,481	287,709	290,563	296,627
556,946	590,225	573,888	578,993	548,188
100,858	101,352	96,954	94,789	96,411
51,211	40,895	45,738	43,586	38,947
4,563,370	4,508,747	3,993,184	3,658,824	3,385,998
52,628	—	—	—	—
145,483	234,590	287,937	399,520	381,574
273,750	197,029	189,241	183,221	161,077
20,497,230	20,929,044	20,242,240	18,897,684	18,156,400
20,547,608	19,522,704	17,894,051	16,711,404	15,882,598
1,227,313	1,189,845	1,081,828	1,033,066	982,955
—	—	24,862	15,607	38,806
2,286	2,276	2,320	1,794	1,831
21,777,207	20,714,825	19,003,061	17,761,871	16,906,190
(1,279,977)	214,219	1,239,179	1,135,813	1,250,210
400,000	—	—	—	—
6,029	—	—	—	—
1,451	—	2,668	1,575	4,737
617,185	207,488	142,267	201,151	180,176
(977,731)	(1,061,119)	(1,302,412)	(1,308,827)	(1,142,014)
46,934	(853,631)	(1,157,477)	(1,106,101)	(957,101)
(1,233,043)	(639,412)	81,702	29,712	293,109
2,108,395	2,521,051	2,640,072	2,611,195	2,319,058
105	(741)	511	(835)	(972)
—	—	—	—	—
\$ 875,457	\$ 1,880,898	\$ 2,722,285	\$ 2,640,072	\$ 2,611,195

STATE OF OHIO

TAX REVENUES OF GOVERNMENTAL FUNDS BY MAJOR SOURCE FOR THE LAST TEN FISCAL YEARS

*(modified accrual basis of accounting)
(dollars in thousands)*

<u>Year</u>	<u>State Income Taxes</u>	<u>State Sales Taxes</u>	<u>Total</u>
2007	\$ 9,700,901	\$ 7,755,605	\$ 17,456,506
2006	9,726,268	7,623,513	17,349,781
2005	9,398,979	8,135,552	17,534,531
2004	8,479,900	7,915,493	16,395,393
2003	8,210,130	6,470,643	14,680,773
2002	7,982,461	6,385,248	14,367,709
2001	8,302,892	6,248,705	14,551,597
2000	8,098,155	6,233,089	14,331,244
1999	7,143,344	5,834,299	12,977,643
1998	6,828,242	5,560,402	12,388,644

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STATE OF OHIO
PERSONAL INCOME BY INDUSTRY
AND DIRECT STATE INCOME TAX RATES
FOR THE LAST TEN CALENDAR YEARS
(dollars in millions)

Industry	2006	2005	2004	2003	2002	2001
Services.....	\$ 102,092	\$ 97,988	\$ 93,224	\$ 82,694	\$ 84,835	\$ 82,306
Manufacturing.....	55,876	55,000	54,686	55,520	52,775	52,703
Government.....	44,563	43,648	42,545	38,966	37,656	35,906
Wholesale and Retail Trade.....	34,343	34,049	33,379	32,395	31,910	31,735
Finance, Insurance, and Real Estate.....	22,522	22,251	22,179	20,850	19,534	18,912
Construction.....	15,790	15,459	14,730	14,110	13,891	13,865
Transportation and Public Utilities.....	13,420	12,055	11,164	10,725	10,438	10,332
Other	92,654	84,869	84,867	87,273	80,929	79,960
Total Personal Income.....	<u>\$381,260</u>	<u>\$365,319</u>	<u>\$356,774</u>	<u>\$342,533</u>	<u>\$331,968</u>	<u>\$325,719</u>
Direct State Income Tax Rates.....	2.54%	2.66%	2.63%	2.48%	2.47%	2.46%

Sources:
U.S. Department of Commerce, Bureau of Economic Analysis
Ohio Department of Taxation

<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
\$ 58,012	\$ 55,182	\$ 51,987	\$ 48,511
54,255	54,358	53,928	52,317
33,385	31,380	26,041	25,120
36,309	34,230	33,276	31,148
16,107	15,163	13,974	12,545
13,075	12,555	11,667	10,822
12,972	12,306	11,710	10,933
98,317	90,469	80,337	79,345
<u>\$322,432</u>	<u>\$305,643</u>	<u>\$282,920</u>	<u>\$270,741</u>

2.57%	2.65%	2.51%	2.51%
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STATE OF OHIO
SALES TAX REVENUE BY TYPE
FOR THE LAST TEN FISCAL YEARS
(cash basis of accounting)
(dollars in thousands)

Type	2007	2006	2005	2004	2003	2002
Vendors' Sales.....	\$6,677,060	\$6,621,450	\$6,957,051	\$6,601,482	\$5,630,678	\$5,322,500
Motor Vehicles and Watercraft.....	978,029	994,121	1,122,538	1,183,196	1,024,026	965,261
Alcoholic Beverages.....	29,132	27,118	26,878	24,918	20,341	19,562
Delinquencies and Assessments.....	46,366	30,354	24,867	25,099	26,389	36,215
Permissive Taxes:						
County Levies.....	13,921	13,044	12,157	11,984	11,360	10,910
Transit Authorities.....	2,940	2,929	2,907	2,835	2,764	2,662
Total Sales Tax Revenue.....	<u>\$7,747,448</u>	<u>\$7,689,016</u>	<u>\$8,146,398</u>	<u>\$7,849,514</u>	<u>\$6,715,558</u>	<u>\$6,357,110</u>

Source:
Ohio Office of Budget and Management

<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
\$4,710,651	\$4,680,221	\$4,385,969	\$4,131,889
1,470,319	1,474,251	1,352,136	1,263,594
18,671	17,547	16,626	16,036
37,468	47,663	66,853	136,680
10,854	10,737	10,218	9,843
2,748	2,670	2,497	2,360
<u>\$6,250,711</u>	<u>\$6,233,089</u>	<u>\$5,834,299</u>	<u>\$5,560,402</u>

STATE OF OHIO

RATES FOR STATE INDIVIDUAL INCOME TAX AND SALES TAX FOR THE LAST TEN YEARS

MARGINAL INCOME TAX RATES BY CALENDAR YEAR

Ohio Taxable Income	2006	2005	2004	2003	2002
\$0 - \$5,000	0.681%	0.712%	0.743%	0.743%	0.743%
\$5,001 - \$10,000	1.361%	1.424%	1.486%	1.486%	1.486%
\$10,001 - \$15,000	2.722%	2.847%	2.972%	2.972%	2.972%
\$15,001 - \$20,000	3.403%	3.559%	3.715%	3.715%	3.715%
\$20,001 - \$40,000	4.083%	4.270%	4.457%	4.457%	4.457%
\$40,001 - \$80,000	4.764%	4.983%	5.201%	5.201%	5.201%
\$80,001 - \$100,000	5.444%	5.693%	5.943%	5.943%	5.943%
\$100,001 - \$200,000	6.320%	6.610%	6.900%	6.900%	6.900%
\$200,001 & above	6.870%	7.185%	7.500%	7.500%	7.500%

SALES TAX RATES BY FISCAL YEAR

	2007	2006	2005	2004	2003
Base State Sales Tax Rates	5.50%	5.50%	6.00%	6.00%	5.00%

Source:
Ohio Department of Taxation

<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
0.743%	0.691%	0.716%	0.673%	0.713%
1.486%	1.383%	1.432%	1.347%	1.426%
2.972%	2.766%	2.864%	2.694%	2.853%
3.715%	3.458%	3.580%	3.368%	3.566%
4.457%	4.148%	4.295%	4.040%	4.279%
5.201%	4.841%	5.012%	4.715%	4.993%
5.943%	5.531%	5.727%	5.388%	5.706%
6.900%	6.422%	6.650%	6.255%	6.624%
7.500%	6.980%	7.228%	6.799%	7.201%

<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>

STATE OF OHIO
STATE INDIVIDUAL INCOME TAX RATES
FOR THE LAST TEN CALENDAR YEARS

Year	Top Rate for Income in Excess of \$200,000	Personal Exemption for Taxpayer and Spouse	Dependent Exemption	Exemption Credit per Taxpayer, Spouse, and Dependent	Average Effective Rate(A)
2006	6.870%	\$1,400	\$1,400	\$20	2.54%
2005	7.185%	1,350	1,350	20	2.66%
2004	7.500%	1,300	1,300	20	2.63%
2003	7.500%	1,250	1,250	20	2.48%
2002	7.500%	1,200	1,200	20	2.47%
2001	7.500%	1,150	1,150	20	2.46%
2000	6.980%	1,100	1,100	20	2.57%
1999	7.228%	1,050	1,050	20	2.65%
1998	6.799%	950	1,050	20	2.51%
1997	7.201%	850	1,050	20	2.51%

Sources:
 U.S. Department of Commerce, Bureau of Economic Analysis
 Ohio Department of Taxation

Note:

(A) The average effective rate is calculated by dividing individual income tax revenue (cash basis) for the subsequent fiscal year by personal income for the calendar year.

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STATE OF OHIO

STATE INDIVIDUAL INCOME TAX RETURNS AND LIABILITY BY INCOME LEVEL FOR TAX YEAR 2005 WITH COMPARATIVES FOR TAX YEAR 1996 (NINE YEARS AGO)

2005 TAX YEAR (most recent information available)

Income Level	Federal Adjusted Gross Income (in thousands)	Ohio Tax Returns	
		Number	Percentage of Total Returns
\$200,001 & Above	\$114,117,796	115,967	2.17%
\$100,001-\$200,000	45,179,949	346,017	6.48%
\$80,001-\$100,000	27,700,569	311,267	5.83%
\$40,001-\$80,000	78,209,002	1,376,246	25.77%
\$20,001-\$40,000	41,270,799	1,405,171	26.31%
\$15,001-\$20,000	7,490,482	428,502	8.02%
\$10,001-\$15,000	5,483,743	439,075	8.22%
\$5,001-\$10,000	3,438,492	461,227	8.64%
\$5,000 & Under	1,101,508	457,382	8.56%
	\$323,992,340	5,340,854	100.00%

1996 TAX YEAR

Income Level	Federal Adjusted Gross Income (in thousands)	Ohio Tax Returns	
		Number	Percentage of Total Returns
\$200,001 & Above	\$42,267,779	59,227	1.15%
\$100,001-\$200,000	19,596,518	148,196	2.89%
\$80,001-\$100,000	12,410,524	140,101	2.73%
\$40,001-\$80,000	63,522,227	1,155,049	22.51%
\$20,001-\$40,000	43,223,769	1,499,611	29.22%
\$15,001-\$20,000	9,036,676	517,101	10.08%
\$10,001-\$15,000	6,642,719	530,975	10.35%
\$5,001-\$10,000	3,902,320	521,170	10.16%
\$5,000 & Under	1,481,954	559,602	10.91%
	\$202,084,486	5,131,032	100.00%

Source:
Ohio Department of Taxation

Note:

(A) The effective tax rate is calculated by dividing Ohio income tax receipts by federal adjusted gross income.

Ohio Income Tax Liability		
Tax Receipts <i>(in thousands)</i>	Percentage of Total Taxes	Effective Tax Rate (A)
\$2,993,773	33.50%	2.62%
1,825,088	20.42%	4.04%
957,478	10.71%	3.46%
2,244,990	25.12%	2.87%
819,165	9.17%	1.98%
72,880	0.82%	0.97%
23,232	0.26%	0.42%
95	0.00%	0.00%
428	0.00%	0.04%
\$8,937,129	100.00%	2.76%

Ohio Income Tax Liability		
Tax Receipts <i>(in thousands)</i>	Percentage of Total Taxes	Effective Tax Rate (A)
\$1,452,246	26.02%	3.44%
792,890	14.20%	4.05%
431,677	7.73%	3.48%
1,835,491	32.88%	2.89%
904,792	16.22%	2.09%
105,099	1.88%	1.16%
46,099	0.83%	0.69%
12,983	0.23%	0.33%
616	0.01%	0.04%
\$5,581,893	100.00%	2.76%

STATE OF OHIO

WORKERS' COMPENSATION ENTERPRISE FUND ACTIVE EMPLOYERS, PREMIUM AND ASSESSMENT INCOME AND ACTUAL AVERAGE COLLECTED PREMIUM RATE FOR THE LAST TEN FISCAL YEARS

	2007	2006	2005	2004	2003	2002
Active Employers by Type						
Private.....	270,499	283,038	283,733	283,620	278,494	272,195
Public (Local).....	3,783	3,771	3,765	3,733	3,717	3,687
Public (State).....	126	126	129	126	129	128
Self-Insured.....	1,139	1,136	1,127	1,104	1,092	1,181
Black Lung.....	37	36	37	36	36	37
Marine Fund.....	95	91	82	90	87	78
Total.....	275,679	288,198	288,873	288,709	283,555	277,306

Premium & Assessment Income (dollars in thousands)

Premium Income.....	\$1,802,634	\$1,762,823	\$1,732,563	\$1,743,766	\$1,723,294	\$1,880,463
Assessment Income.....	2,526,728	410,504	536,641	488,889	508,039	482,222
Provision for Uncollectibles.....	(58,429)	(70,038)	(68,070)	(105,873)	(56,395)	(66,553)
Total Premium & Assessment Income.....	\$4,270,933	\$2,103,289	\$2,201,134	\$2,126,782	\$2,174,938	\$2,296,132

Actual Average Collected Premium Rate per \$100 of Payroll:

Private Employers.....	\$1.67	\$1.74	\$1.77	\$1.71	\$1.65	\$1.65
Public Employers-Taxing Districts....	1.71	1.60	1.77	1.74	1.66	1.53

Sources:

Ohio Bureau of Workers' Compensation Year-End Statistics Report
Ohio Bureau of Workers' Compensation Actuarial Report

Note:

In June 2007, House Bill 100 passed granting BWC the authority to assess employers in future periods for amounts needed to fund the Disabled Worker's Relief Fund. The net impact of this change was a \$1.9 billion increase in assessment income during fiscal year 2007.

2001	2000	1999	1998
268,485	268,539	263,384	269,637
3,655	3,649	3,809	3,793
129	127	123	124
1,163	1,327	1,245	1,210
39	37	41	42
97	93	86	120
<u>273,568</u>	<u>273,772</u>	<u>268,688</u>	<u>274,926</u>

\$1,606,123	\$2,287,884	\$1,642,210	\$1,435,927
414,935	432,398	389,817	391,690
(65,454)	(77,270)	(29,387)	2,442
<u>\$1,955,604</u>	<u>\$2,643,012</u>	<u>\$2,002,640</u>	<u>\$1,830,059</u>

\$1.69	\$1.83	\$2.00	\$2.02
1.49	1.41	1.46	1.65

STATE OF OHIO
LOTTERY COMMISSION ENTERPRISE FUND
TICKET SALES BY MAJOR GAME TYPE
FOR THE LAST TEN FISCAL YEARS
(dollars in millions)

	2007	2006	2005	2004	2003	2002
Online Games:						
Pick 3.....	\$ 370.9	\$ 377.3	\$ 387.7	\$ 396.8	\$ 401.8	\$ 409.2
Pick 4.....	183.0	175.7	170.1	165.2	154.2	154.6
Buckeye 5/Rolling Cash 5	72.9	72.6	74.8	66.6	68.9	62.4
Super Lotto/Classic Lotto*	21.8	76.3	113.0	143.8	160.7	297.9
Classic Lotto*.....	21.8	—	—	—	—	—
Raffle to Riches**	17.8	—	—	—	—	—
Kicker.....	21.3	21.6	19.9	24.5	27.3	45.0
Mega Millions.....	196.1	223.4	176.4	191.8	176.2	16.5
Total Online Games.....	905.6	946.9	941.9	988.7	989.1	985.6
Instant Games.....	1,353.8	1,274.0	1,217.2	1,166.0	1,089.1	997.5
Total Ticket Sales.....	<u>\$ 2,259.4</u>	<u>\$ 2,220.9</u>	<u>\$ 2,159.1</u>	<u>\$ 2,154.7</u>	<u>\$ 2,078.2</u>	<u>\$ 1,983.1</u>

Source: Ohio Lottery Commission

Notes:

* - In January 2007, the Classic Lotto game replaced the Super Lotto game.

** - Raffle to Riches was a new game started in 2007.

<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
\$ 419.0	\$ 427.3	\$ 399.4	\$ 421.1
150.7	144.6	125.1	124.0
56.5	62.2	69.9	73.5
262.5	336.6	364.4	384.9
—	—	—	—
—	—	—	—
42.9	52.9	57.2	60.5
—	—	—	—
<u>931.6</u>	<u>1,023.6</u>	<u>1,016.0</u>	<u>1,064.0</u>
<u>988.3</u>	<u>1,126.8</u>	<u>1,128.7</u>	<u>1,131.8</u>
<u>\$ 1,919.9</u>	<u>\$ 2,150.4</u>	<u>\$ 2,144.7</u>	<u>\$ 2,195.8</u>

STATE OF OHIO
RATIOS OF OUTSTANDING DEBT BY TYPE
FOR THE LAST TEN FISCAL YEARS

(dollars in thousands)

Governmental Activities					
As of June 30,	General Obligation Bonds	Revenue Bonds	Special Obligation Bonds	Certificates of Participation	Capital Leases
2007	\$ 7,583,266	\$ 811,910	\$ 2,966,105	\$ 122,182	\$ 18,737
2006	6,893,521	720,675	3,317,325	90,389	3,366
2005	6,039,203	591,888	3,699,936	92,142	2,471
2004	5,420,711	607,958	3,914,168	6,480	3,460
2003	4,603,842	450,598	4,093,614	7,370	4,888
2002	3,771,129	297,638	4,389,102	9,900	3,933
2001	3,034,037	218,900	4,731,842	12,305	4,722
2000	2,461,673	232,785	4,973,657	14,590	6,190
1999	1,962,402	224,760	5,062,344	16,765	6,087
1998	1,568,183	236,805	4,831,558	18,615	14,035

Note:

Balances have been restated for prior period adjustments, corrections, and reclassifications, when practical.

(dollars in thousands)

Business-Type Activities

<u>Revenue Bonds</u>	<u>Capital Leases</u>	<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
\$ 115,740	\$ 22	\$ 11,617,962	3.05%	\$ 1,012
135,215	12	11,160,503	3.06%	974
151,063	205	10,576,908	2.96%	923
158,578	30,368	10,141,723	2.96%	887
167,310	44,151	9,371,773	2.82%	821
190,723	57,171	8,719,596	2.68%	766
202,614	199	8,204,619	2.54%	722
213,963	3,072	7,905,930	2.59%	697
223,679	3,733	7,499,770	2.65%	663
232,147	16,674	6,918,017	2.56%	613

STATE OF OHIO

RATIOS OF GENERAL AND SPECIAL OBLIGATION BONDED DEBT OUTSTANDING FOR THE LAST TEN FISCAL YEARS

As of June 30,	Bonded Debt (dollars in thousands)					Percentage of Personal Income	Per Capita Net Bonded Debt
	General Obligation Bonds	Special Obligation Bonds	Less Amount Reserved for Debt Service	Net Bonded Debt			
2007	\$7,583,266	\$2,966,105	\$11,680	\$10,537,691	2.76%	\$918	
2006	6,893,521	3,317,325	10,994	10,199,852	2.79%	890	
2005	6,039,203	3,699,936	39,877	9,699,262	2.72%	846	
2004	5,420,711	3,914,168	71,736	9,263,143	2.70%	810	
2003	4,603,842	4,093,614	102,055	8,595,401	2.59%	753	
2002	3,771,129	4,389,102	94,323	8,065,908	2.48%	708	
2001	3,034,037	4,731,842	108,591	7,657,288	2.37%	674	
2000	2,461,673	4,973,657	112,300	7,323,030	2.40%	646	
1999	1,962,402	5,062,344	118,549	6,906,197	2.44%	611	
1998	1,568,183	4,831,558	141,230	6,258,511	2.31%	555	

Note:

This table includes general and special obligation bonds for which debt service payments have been made from the following combining funds in the Debt Service and Capital Projects Funds. Balances have been restated for prior period adjustments, corrections, and reclassifications, when practical.

Debt Service Fund:

- Coal Research/Development General Obligations
- Highway General Obligations
- Local Infrastructure Improvements General Obligations
- State Projects General Obligations
- Highway Capital Improvements General Obligations
- Higher Education Capital Facilities General Obligations
- Common Schools Capital Facilities General Obligations
- Conservation Projects General Obligations
- Third Frontier Research/Development General Obligations
- Job Ready Site Development General Obligations
- Chapter 154 Special Obligations
- Higher Education Facilities Special Obligations**
- Mental Health Facilities Special Obligations**
- Parks and Recreation Facilities Special Obligations**
- School Building Program Special Obligations
- Ohio Building Authority Special Obligations
- Ohio Public Facilities Commission Special Obligations

Capital Projects Fund:

- Mental Health/Mental Retardation Facilities Improvements
- Parks and Recreation Improvements
- Adult Correctional Building Improvements
- Highway Safety Building Improvements
- Ohio Parks and Natural Resources
- Highway Capital Improvement
- Administrative Service Building Improvements
- Youth Services Building Improvements

** - The activity previously reported in these Debt Service Funds is now reported in the Chapter 154 Special Obligations Fund

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STATE OF OHIO

ANNUAL LIMITATION ON DEBT SERVICE EXPENDITURES (BUDGETARY BASIS) FOR THE LAST TEN FISCAL YEARS

(dollars in thousands)

	2007	2006	2005	2004	2003
Debt Service Expenditures.....	\$ 1,216,382	\$ 1,128,592	\$ 1,097,800	\$ 1,013,200	\$ 959,490
General Revenue Fund (GRF) Revenues and Transfers from the Lottery Enterprise Fund.....	\$26,447,719	\$26,492,278	\$26,195,600	\$24,678,900	\$23,055,920
Calculation of Annual 5% Debt Service Cap.....	\$ 1,322,386	\$ 1,324,614	\$ 1,309,780	\$ 1,233,945	\$ 1,152,796
Amount Under the Debt Service Expenditure Cap.....	\$ 106,004	\$ 196,022	\$ 211,980	\$ 220,745	\$ 193,306
Ratio of Debt Service Expenditures to Total GRF Revenues and Lottery Transfers.....	4.60%	4.26%	4.19%	4.11%	4.16%

Limitations on Debt

A 1999 amendment to the Ohio Constitution provides an annual debt service "cap" on general obligation bonds and other direct obligations payable from the General Revenue Fund (GRF) or net state lottery proceeds. Generally, such bonds may not be issued if the future fiscal year debt service on the new bonds and previously issued bonds exceeds five percent of total estimated GRF revenues plus net state lottery proceeds during the fiscal year of issuance. Application of the cap may be waived in a particular instance by a three-fifths vote of each house of the General Assembly and may be changed by future constitutional amendments. Direct obligations of the State include, for example, special obligation bonds issued by the Ohio Building Authority and the Treasurer of State that are paid from GRF appropriations, but exclude bonds such as highway bonds that are paid from highway user receipts.

Source: Debt Section, Ohio Office of Budget and Management

<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
\$ 926,142	\$ 918,248	\$ 871,314	\$ 843,207	\$ 771,015
\$22,072,703	\$21,921,276	\$20,711,678	\$19,736,608	\$18,833,028
\$ 1,103,635	\$ 1,096,064	\$ 1,035,584	\$ 986,830	\$ 941,651
\$ 177,493	\$ 177,816	\$ 164,270	\$ 143,623	\$ 170,636
4.20%	4.19%	4.21%	4.27%	4.09%

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STATE OF OHIO
REVENUE BOND COVERAGE
FOR THE LAST TEN FISCAL YEARS
(dollars in thousands)

Economic Development and Revitalization Project Revenue Bonds
Issuer: Treasurer of State

Fiscal Year	Liquor Control Enterprise Fund			Debt Service Requirements			
	Gross Liquor Revenues	Direct Operating Expenses Exclusive of Depreciation	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2007	\$639,664	\$443,708	\$195,956	\$15,445	\$23,810	\$39,255	4.99
2006	606,905	422,577	184,328	10,950	20,914	31,864	5.78
2005	556,213	400,878	155,335	9,130	19,170	28,300	5.49
2004	520,161	374,275	145,886	8,195	15,627	23,822	6.12
2003	493,195	354,318	138,877	5,415	11,898	17,313	8.02
2002	470,515	338,926	131,589	5,060	11,074	16,134	8.16
2001	454,268	327,083	127,185	4,740	11,392	16,132	7.88
2000	428,085	310,620	117,465	4,450	11,685	16,135	7.28
1999	397,018	289,853	107,165	4,175	11,952	16,127	6.65
1998	380,791	276,085	104,706	3,790	12,189	15,979	6.55

Infrastructure Bank Revenue Bonds
Issuer: Treasurer of State

Fiscal Year	Highway Operating Fund			Debt Service Requirements			
	Gross Revenues(A)	Direct Operating Expenses	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2007	\$92,167	N/A	\$92,167	\$80,520	\$18,876	\$99,396	0.93
2006	73,373	N/A	73,373	60,840	13,628	74,468	0.99
2005	66,592	N/A	66,592	53,045	14,020	67,065	0.99
2004	65,542	N/A	65,542	38,380	11,459	49,839	1.32
2003	49,409	N/A	49,409	37,965	11,653	49,618	1.00
2002	27,414	N/A	27,414	20,690	7,417	28,107	0.98
2001	11,454	N/A	11,454	7,825	3,606	11,431	1.00
2000	10,140	N/A	10,140	6,320	3,816	10,136	1.00
1999	10,931	N/A	10,931	6,775	4,001	10,776	1.01

(continued)

Notes:

(A) The State first issued the Infrastructure Bank Revenue Bonds in fiscal year 1999. The gross revenue for these bonds includes GARVEE receipts, which stands for Grant Anticipation Revenue Vehicles, and other revenue. GARVEE receipts are capital market borrowings repaid by federal transportation funds deposited in the State's Highway Operating Fund.

STATE OF OHIO
REVENUE BOND COVERAGE
FOR THE LAST TEN FISCAL YEARS
(dollars in thousands)
(continued)

Ohio Building Authority Revenue Bonds

Fiscal Year	Ohio Building Authority Enterprise Fund			Debt Service Requirements			
	Gross Revenues(B)	Direct Operating Expenses Exclusive of Depreciation	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2007	\$27,581	\$27,923	(\$342)	\$4,653	\$149	\$4,802	N/A
2006	27,980	25,165	2,815	2,047	298	2,345	1.20
2005	27,257	26,562	695	1,691	408	2,099	0.33
2004	26,484	26,881	(397)	3,730	5,544	9,274	N/A
2003	27,388	29,330	(1,942)	3,531	1,394	4,925	N/A
2002	32,488	32,031	457	3,359	1,565	4,924	0.09
2001	31,106	30,598	508	3,194	1,728	4,922	0.10
2000	30,999	33,862	(2,863)	3,039	1,882	4,921	N/A
1999	29,797	29,097	700	2,893	2,029	4,922	0.14
1998	31,018	25,270	5,748	2,736	2,264	5,000	1.15

Bureau of Workers' Compensation Revenue Bonds
Issuer: Ohio Building Authority

Fiscal Year	Workers' Compensation Enterprise Fund			Debt Service Requirements			
	Gross Revenues(B)	Direct Operating Expenses Exclusive of Depreciation	Net Revenue Available For Debt Service	Principal	Interest	Total	Coverage
2007	\$5,200,066 **	\$2,749,217	\$2,450,849	\$14,150	\$5,901	\$20,051	122.23
2006	2,882,383	2,002,722	879,661	13,190	6,472	19,662	44.74
2005	3,201,561	3,229,197	(27,636)	5,300	6,578	11,878	N/A
2004	3,388,523	3,056,227	332,296	—	6,183	6,183	53.74
2003	2,759,594	4,070,231	(1,310,637)	10,000	8,175	18,175	N/A
2002	1,946,105	4,547,191	(2,601,086)	9,000	8,571	17,571	N/A
2001	2,549,227	4,460,581	(1,911,354)	8,000	8,915	16,915	N/A
2000	4,361,511	3,128,723	1,232,788	7,000	9,209	16,209	76.06
1999	3,625,174	2,462,056	1,163,118	6,000	9,455	15,455	75.26
1998	5,115,778	5,891,409	(775,631)	5,000	9,655	14,655	N/A

Notes (continued):

(B) Gross revenues consist of operating revenues and investment income.

** - In June 2007, House Bill 100 passed granting BWC the authority to assess employers in future periods for amounts needed to fund the Disabled Worker's Relief Fund. The net impact of this change was a \$1.9 billion increase in operating revenues during fiscal year 2007.

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STATE OF OHIO
DEMOGRAPHIC AND ECONOMIC STATISTICS
FOR THE LAST TEN CALENDAR YEARS

Calendar Year	Population (in thousands)				Per Capita Personal Income		
	U.S.	Change from Prior Period	Ohio	Change from Prior Period	U.S.	Ohio	Ohio as a Percentage of U.S.
2006	299,398	2,988	11,478	14	\$36,276	\$33,338	91.9%
2005	296,410	2,755	11,464	5	34,495	31,867	92.4%
2004	293,655	2,866	11,459	21	33,041	31,135	94.2%
2003	290,789	2,848	11,438	28	31,487	29,947	95.1%
2002	287,941	2,839	11,410	22	30,814	29,094	94.4%
2001	285,102	2,910	11,388	24	30,575	28,602	93.5%
2000	282,192	3,152	11,364	29	29,845	28,373	95.1%
1999	279,040	3,186	11,335	23	27,939	26,965	96.5%
1998	275,854	3,207	11,312	35	26,883	25,011	93.0%
1997	272,647	3,253	11,277	34	25,334	24,008	94.8%

Sources:

- U.S. Census Bureau for population information
- Bureau of Economic Analysis for personal income and employment information
- Ohio Department of Job and Family Services for unemployment rates
- Ohio Department of Education for school enrollment
- Ohio Department of Public Safety for motor vehicle registrations

Civilian Labor Force

Ohioans Employed	Ohio's Unemployment Rate	Public School Enrollment in Ohio <i>(in thousands)</i>	Motor Vehicles Registered in Ohio
6,893,966	5.5%	1,835	12,127,645
6,792,314	5.9%	1,845	12,017,517
6,732,896	6.1%	1,844	12,192,202
6,668,862	6.1%	1,838	12,083,529
6,688,303	5.7%	1,831	12,064,420
6,757,667	4.3%	1,835	11,888,533
6,835,688	4.1%	1,836	11,740,513
6,746,632	4.3%	1,842	11,581,700
6,660,094	4.3%	1,847	11,399,641
6,540,651	4.6%	1,845	11,196,310

STATE OF OHIO
PRINCIPAL EMPLOYERS
FOR CALENDAR YEARS 2006 AND 1997

Employer	2006			1997		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
United States Government	76,740	1	1.11%	84,152	1	1.29%
State of Ohio	58,570	2	0.85%	61,923	2	0.95%
Wal-Mart Stores	50,000	3	0.73%	17,500	9	0.27%
Cleveland Clinic Health System	34,800	4	0.50%	19,500	6	0.30%
Kroger Company	34,130	5	0.50%	25,000	4	0.38%
University Hospitals Health System	25,000	6	0.36%			
The Ohio State University	24,400	7	0.35%	21,727	5	0.33%
Catholic Healthcare Partners	23,000	8	0.33%			
General Motors Corporation	19,300	9	0.28%	60,000	3	0.92%
General Electric Company	17,000	10	0.25%	18,500	8	0.28%
JP Morgan Chase & Co	17,000	10	0.25%			
Ford Motor Company				18,800	7	0.29%
Honda Motor Company, LTD				17,500	9	0.27%
Banc One Corporation				15,500	10	0.24%

Sources:

- U.S. Department of Commerce, Bureau of Economic Analysis
- U.S. Census Bureau
- Ohio Department of Development, Office of Strategic Research
- Ohio Department of Administrative Services
- The Ohio State University, University Resource Planning and Institutional Analysis

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STATE OF OHIO

FULL-TIME AND PART-TIME PERMANENT STATE EMPLOYEES DURING THE MONTH OF JUNE BY FUNCTION/PROGRAM FOR THE LAST TEN FISCAL YEARS

Function/Program	Number of Employees				
	2007	2006	2005	2004	2003
Primary, Secondary and Other Education.....	1,207	1,194	1,186	1,201	1,168
Higher Education Support.....	98	91	81	83	94
Public Assistance and Medicaid.....	3,314	3,299	3,272	3,115	3,621
Health and Human Services.....	10,549	10,665	11,037	11,144	10,984
Justice and Public Protection.....	23,682	23,599	23,683	23,319	23,705
Environmental Protection and Natural Resources.....	3,086	3,095	3,146	3,232	3,253
Transportation.....	5,711	5,831	5,808	5,819	5,899
General Government.....	5,294	5,419	5,362	5,400	5,350
Community and Economic Development.....	914	955	1,029	1,007	1,009
Workers' Compensation.....	2,549	2,548	2,668	2,675	2,759
Lottery Commission.....	329	331	335	339	345
Unemployment Compensation.....	535	564	590	613	(A)
Other.....	958	979	972	1,018	1,060
Total.....	<u>58,226</u>	<u>58,570</u>	<u>59,169</u>	<u>58,965</u>	<u>59,247</u>

Source:

Ohio Department of Administrative Services

Note:

(A) For fiscal year 2003 and prior, the number of individuals employed in the Unemployment Compensation Program is included in the number of employees reported from the Public Assistance and Medicaid Function.

2002	2001	2000	1999	1998
1,182	1,129	1,052	1,001	973
89	83	78	79	82
3,493	3,673	3,746	3,791	3,901
11,036	11,443	11,511	11,682	11,866
24,138	25,627	25,229	24,797	23,992
3,311	3,514	3,492	3,510	3,585
5,905	5,912	6,064	6,396	6,501
5,439	5,537	5,382	5,386	5,342
1,095	1,097	1,077	1,052	1,076
2,815	2,938	3,029	3,044	3,163
358	358	352	359	363
(A)	(A)	(A)	(A)	(A)
1,080	1,056	992	958	951
<u>59,941</u>	<u>62,367</u>	<u>62,004</u>	<u>62,055</u>	<u>61,795</u>

STATE OF OHIO
OPERATING INDICATORS BY FUNCTION/PROGRAM
FOR THE LAST TEN FISCAL YEARS

Function/Program	2007	2006	2005	2004	2003
<i>Primary, Secondary and Other Education</i>					
Ohio Department of Education:					
Fall Student Enrollment (Public Schools).....	1,835,188	1,842,943	1,845,351	1,843,898	1,838,068
Public School Districts (A).....	611	610	612	611	611
Community School Districts (A).....	309	293	248	164	129
Vocational School Districts.....	49	49	49	49	49
High School Graduation Rate (by School year).....	(C)	86.1%	86.2%	85.9%	84.3%
<i>Higher Education Support</i>					
Ohio Board of Regents:					
Student Enrollment at State-Assisted Institutions.....	457,322	455,786	457,333	457,281	450,470
State-Assisted Institutions.....	38	39	39	38	38
Ohio Instructional Grant Recipients (D).....	83,942	106,310	104,512	102,227	100,737
Ohio College Opportunity Grant (D).....	25,567	—	—	—	—
Student Choice Grant Program Recipients.....	59,400	58,656	57,621	55,859	54,959
<i>Public Assistance and Medicaid</i>					
Ohio Department of Job and Family Services:					
Individuals with Medicaid Coverage.....	1,736,971	1,730,544	1,687,465	1,618,900	1,527,076
Individuals Receiving Cash Assistance (OWF).....	169,135	180,253	190,265	193,943	194,320
Individuals on ODJFS Medicaid Waiver.....	11,606	10,135	10,391	10,066	9,433
Ohio Department of Aging:					
Individuals on PASSPORT Waiver.....	33,943	33,279	31,656	29,242	26,698
Ohio Department of Mental Retardation and Developmental Disabilities:					
Individuals on DMR Waiver.....	16,533	14,978	12,438	10,828	9,859
<i>Health and Human Services</i>					
Ohio Department of Alcohol & Drug Addiction Services:					
Clients Treated (F).....	(C)	95,081	93,919	89,389	89,894
Ohio Department of Aging:					
Clients Served-PASSPORT.....	33,943	33,042	31,499	29,093	27,055
Clients Served-Congregate Meals.....	65,366	71,522	70,817	75,279	77,478
Clients Served-Home Delivered Meals.....	44,607	52,317	39,926	46,304	44,853
Clients Served-Transportation Provided.....	29,800	32,558	29,756	30,517	31,421
Ohio Department of Health:					
Average Monthly Caseload-Women, Infants, & Children.....	279,735	276,757	272,632	267,300	255,804
Ohio Department of Mental Health:					
Clients Served.....	7,419	7,728	7,669	7,486	7,427
Facilities' Admissions.....	6,424	6,715	6,584	6,399	6,307
Facilities' Average Daily Residence Population.....	1,053	1,050	1,034	1,046	1,056
Ohio Department of Mental Retardation and Developmental Disabilities:					
Individuals Served (G).....	343,955	319,930	319,965	335,814	342,678
Facilities' Average Daily Residence Population.....	1,603	1,605	1,659	2,826	2,979
<i>Justice and Public Protection</i>					
Ohio Department of Public Safety:					
Crashes Investigated.....	(C)	70,893	78,952	82,964	84,340
Total Arrests.....	(C)	(C)	(C)	(C)	900,213
Ohio Department of Rehabilitation and Correction:					
Inmate Population.....	49,199	46,356	43,928	43,889	45,216

2002	2001	2000	1999	1998
1,830,958	1,834,888	1,836,491	1,842,102	1,846,984
611	611	611	611	611
93	71	48	15	(B)
49	49	49	49	49
82.7%	81.1%	80.6%	80.6%	80.2%
445,879	428,880	415,948	420,458	408,648
38	38	38	38	38
95,070	88,473	92,070	86,020	95,606
—	—	—	—	—
53,646	51,966	50,254	48,400	46,570
1,380,196	1,676,157	1,409,705	1,387,581	1,410,020
198,451	215,821	255,229	294,035	(E)
7,608	8,062	7,531	6,869	5,049
24,689	24,488	22,720	21,920	21,096
6,410	5,661	5,593	5,588	4,367
92,941	80,216	73,024	97,007	95,221
24,742	24,488	22,720	21,920	21,096
75,883	68,859	66,921	65,547	63,494
44,726	39,721	39,339	37,533	38,281
30,670	32,951	34,519	33,514	33,743
253,923	247,092	245,195	245,994	250,815
7,775	6,990	7,223	7,153	7,007
6,641	5,847	6,006	5,950	5,727
1,084	1,109	1,156	1,187	1,187
375,503	390,130	332,351	(E)	(E)
3,017	3,079	3,154	(E)	(E)
80,641	79,204	83,493	79,364	77,071
995,817	947,785	907,198	900,238	853,057
44,729	45,505	46,619	48,171	47,808

(continued)

STATE OF OHIO
OPERATING INDICATORS BY FUNCTION/PROGRAM
FOR THE LAST TEN FISCAL YEARS
(continued)

Function/Program	2007	2006	2005	2004	2003
<i>Transportation</i>					
Ohio Department of Transportation:					
Pavement Resurfacing (in miles):					
Two-Lane.....	1,673	1,502	2,535	1,280	1,275
Four-Lane.....	506	252	563	234	233
Interstate.....	428	229	371	134	4
<i>Workers' Compensation</i>					
Ohio Bureau of Workers' Compensation:					
Claims Filed.....	171,692	185,232	197,083	207,847	229,307
Open Claims.....	1,540,543	1,664,368	1,792,944	1,930,550	2,157,516
<i>Lottery</i>					
Ohio Lottery Commission:					
Prize Awards Paid (in billions).....	\$ 1.34	\$ 1.31	\$ 1.28	\$ 1.28	\$ 1.21
Bonuses and Commissions Paid (in millions).....	\$ 140.0	\$ 139.8	\$ 133.8	\$ 132.8	\$ 137.0
Transfers to					
Lottery Profits Education Fund (in millions).....	\$ 669.3	\$ 646.2	\$ 645.1	\$ 655.6	\$ 641.4
<i>Unemployment Compensation</i>					
Ohio Department of Job and Family Services:					
Initial Claims.....	591,614	636,722	689,412	750,783	812,169
Continuing Claims.....	4,709,523	5,094,129	5,352,206	6,395,391	6,733,498

Sources: Various state agencies, as noted above.

Notes:

- (A) The number of school districts include only those with enrollment.
- (B) In fiscal year 1999, community schools began operating in the State.
- (C) Recent data from the source was not available, as of the date of publication.
- (D) In fiscal year 2007, the Ohio Instructional Grant began to be phased out and was replaced by the Ohio College Opportunity Grant.
- (E) Data for the year indicated was not readily available.
- (F) In fiscal year 2000, the Ohio Department of Alcohol & Drug Addiction Services began using the Multi-Agency Community Services Information System, which tracks clients served rather than services provided. The change in the tracking methodology resulted in the large decrease in the number of clients reported as being treated between fiscal years 1999 and 2000.
- (G) Represents clients served by the Department of Mental Health and Department of MRDD.

2002	2001	2000	1999	1998
728	753	749	(E)	(E)
147	201	104	(E)	(E)
75	103	147	(E)	(E)
234,986	261,987	280,990	285,504	294,696
2,224,466	2,299,532	2,358,462	2,402,920	2,405,116
\$ 1.15	\$ 1.11	\$ 1.27	\$ 1.26	\$ 1.24
\$ 126.6	\$ 120.2	\$ 135.0	\$ 134.6	\$ 137.8
\$ 635.2	\$ 637.0	\$ 686.0	\$ 696.3	\$ 723.9
842,819	724,569	483,674	542,961	567,135
6,895,871	4,823,773	3,521,349	3,798,915	3,705,906

STATE OF OHIO
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
FOR THE LAST TEN FISCAL YEARS

Function/Program	2007	2006	2005	2004	2003	2002
<i>Health and Human Services</i>						
Mental Retardation and Developmental Disabilities Institutions.....	10	10	12	12	12	12
Mental Health Institutions.....	9	9	9	9	9	9
<i>Justice and Public Protection</i>						
Rehabilitation and Correction Institutions.....	30	28	28	28	29	29
Youth Services Institutions.....	8	8	8	9	9	9
<i>Environmental Protection and Natural Resources</i>						
Number of State Parks.....	74	74	74	74	74	74
Area of State Parks, Natural & Wildlife Lands (in acres).....	315,381	315,611	314,646	310,964	309,271	302,983
Area of State Forest Lands (in acres).....	191,142	191,142	191,117	185,838	185,709	185,311
<i>Transportation (A)</i>						
Infrastructure Assets(B):						
Pavement (in lane-miles):						
Priority Subsystem.....	12,655	12,500	12,355	12,225	12,210	12,114
General Subsystem.....	30,118	30,168	30,207	30,246	30,317	30,487
Bridges:						
Number of Bridges.....	12,793	12,531	12,544	12,416	12,394	12,489
Deck Area (in thousand square feet).....	84,447	83,443	82,684	82,260	80,608	81,012

Sources:

- Ohio Department of Mental Retardation and Developmental Disabilities
- Ohio Department of Mental Health
- Ohio Department of Rehabilitation and Correction
- Ohio Department of Youth Services
- Ohio Department of Natural Resources
- Ohio Department of Transportation

Notes:

- (A) Data presented is for the calendar year.
- (B) The Priority Subsystem includes the interstate highways, freeways, and multi-lane portions of the National Highway System. The General Subsystem consists of two-lane routes outside of cities.
- (C) Information on infrastructure balances for years prior to fiscal year 2002 is unavailable.

2001	2000	1999	1998
12 9	12 9	12 9	12 9
30 9	30 9	29 10	29 10
73 301,681 184,383	73 300,063 184,016	73 295,378 183,499	72 293,293 182,223
(C) (C)	(C) (C)	(C) (C)	(C) (C)
(C) (C)	(C) (C)	(C) (C)	(C) (C)

[BACK COVER]