

## FISCAL YEAR 2016 ANNUAL PLAN STATUS - STATISTICS

|                             | First | Second | Third | Fourth |
|-----------------------------|-------|--------|-------|--------|
| PUBLIC REPORTS TO COMMITTEE | 7     |        |       |        |

### PERCENTAGE OF OIA AUDIT EFFORT:

|                              |     |  |  |  |
|------------------------------|-----|--|--|--|
| ASSURANCE - PUBLIC REPORTS   | 35% |  |  |  |
| ASSURANCE - SECURITY RECORDS | 37% |  |  |  |
| CONSULTING                   | 28% |  |  |  |

### OIA STAFFING/ANNUAL PLAN STATUS:

|                                 |     |  |  |  |
|---------------------------------|-----|--|--|--|
| OIA STAFFING LEVEL (25 Planned) | 21  |  |  |  |
| ANNUAL PLAN BUDGET (33,785 hrs) | 19% |  |  |  |
| COMPLETION OF PLAN (92 audits)  | 23% |  |  |  |
| PERSONAL SERVICES SPENT         | 23% |  |  |  |

Quarter 1 - 22 engagements  
 7 public reports - assurance  
 4 security record - assurance  
 4 Business-IT Alignment assessments  
 6 consulting engagements (2 security record)

Quarter 1 plan changes  
 1 changed from consulting to assurance (BWC-22)  
 4 dropped engagements (OBM, 2 for DSA, EPA); 2 added engagements (OBM, DSA)