



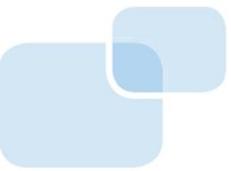
# IT Optimization Update

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Ohio Department of Administrative **Services**

State Audit Committee Presentation

December 18, 2014





# IT Optimization

Increase Efficiency, Improve Service  
Reduce Complexity, Realize Savings

Driving Business Value  
Status Update 2014

**OhioDAS** | Office of  
Information Technology  
Service · Support · Solutions

- Increasing Efficiency
- Improving Service
- Reducing Complexity
- Realizing Savings





**2,036**

Total Agency Applications

**67%**

IT Program Spending Focused on Improving the Lives of Citizens and Business Growth in Ohio

**57%**

Life, Safety or Mission Critical Applications

**3,445**

IT Vendors Supporting the State

**50,000**

Email Accounts Migrated from 87 Agencies - Goal 54,500



**19,260**

Users Migrated to VoIP from 57 Agencies - Goal 30,000



**9,600**

Network Devices Managed to State Networks - Goal 75,000



**12,000**

Mobile Devices Centrally Managed and Administered - Goal 13,000







## ***2014 Accomplishments***

- SOCC Remediation
- Ohio Benefits Integrated Eligibility
- Voice over IP (VoIP)
- OAKS
- Desktop/Productivity
- Enterprise e-mail
- Mobile Device Management
- MARCS
- Security
- Ohio Private Cloud

*“It doesn’t  
matter  
where you are  
coming from.  
All that matters  
is where  
you are going.”*

*~ Brian Tracy*



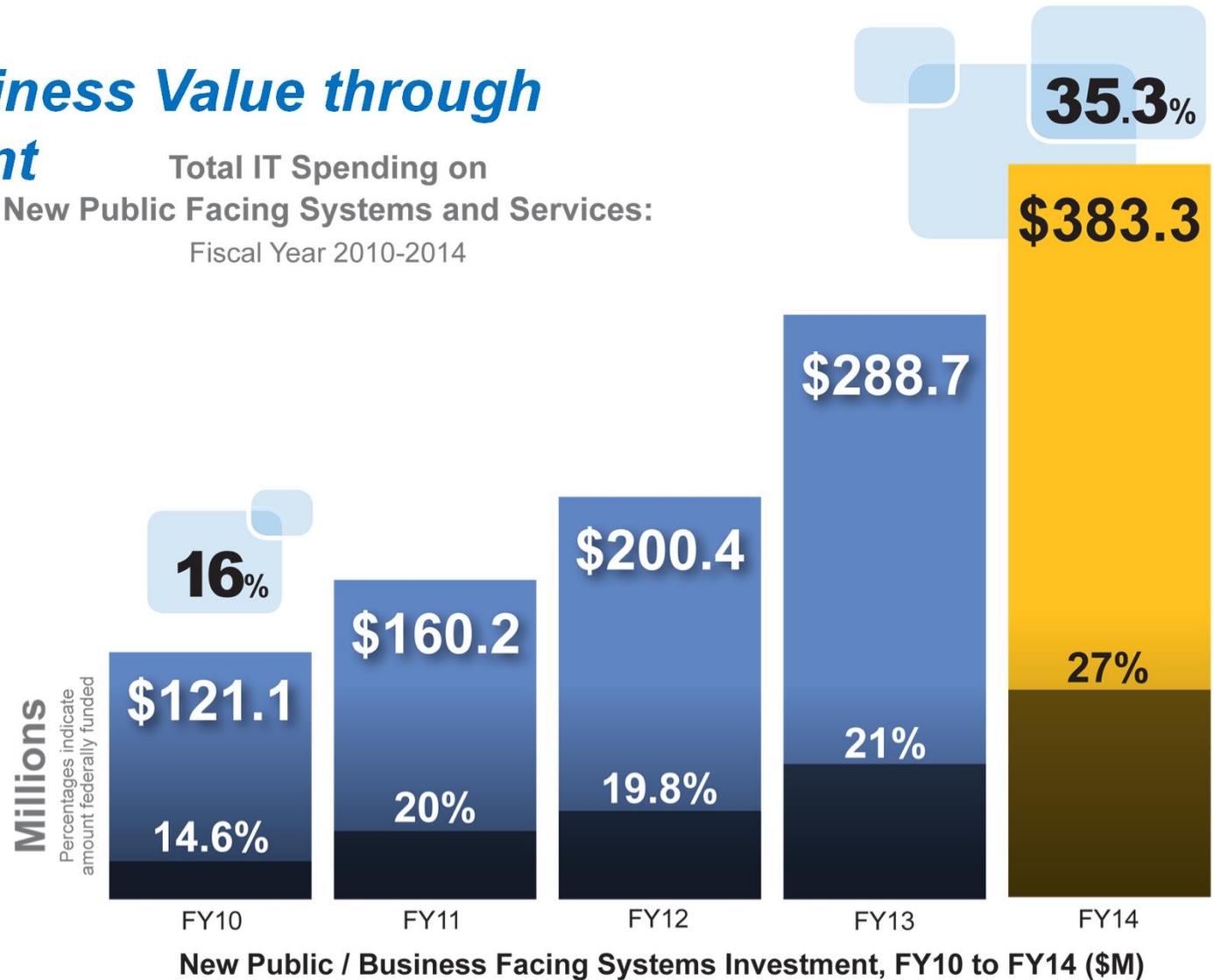
## *Refocusing IT Spending On:*

- Medicaid Expansion: Integrated Eligibility
- Education, Race to the Top
- Public Safety Title Processing Systems
- Tax STARS Program
- SOCC Remediation
- Lottery
- Ohio Business Gateway
- Commerce Liquor Management System
- Bureau of Workers Compensation Core System
- Various ODJFS Public Assistance Programs



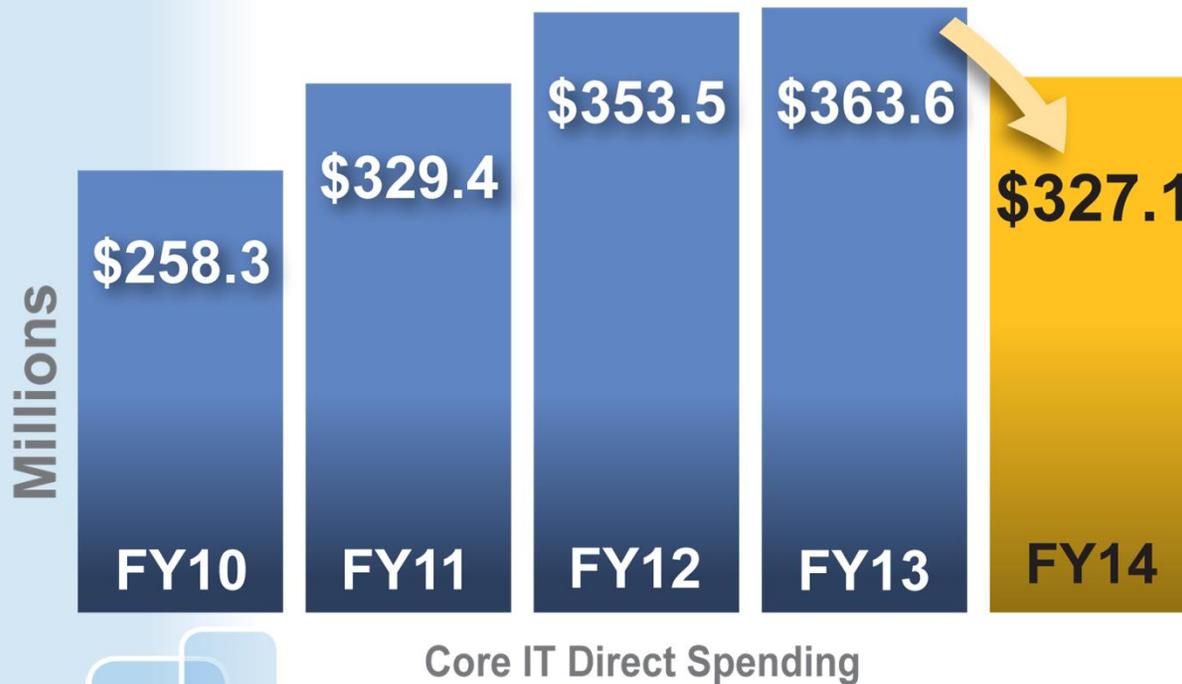
# Driving Business Value through IT Investment

Total IT Spending on  
New Public Facing Systems and Services:  
Fiscal Year 2010-2014



# Realizing Ohio's IT Savings

Spending Reductions Over Pre-IT Optimization Levels



## IT Optimization Cost Savings Fiscal Year 2010-2014

**-44.8%**

Core IT  
Hardware Spend

**-65.9%**

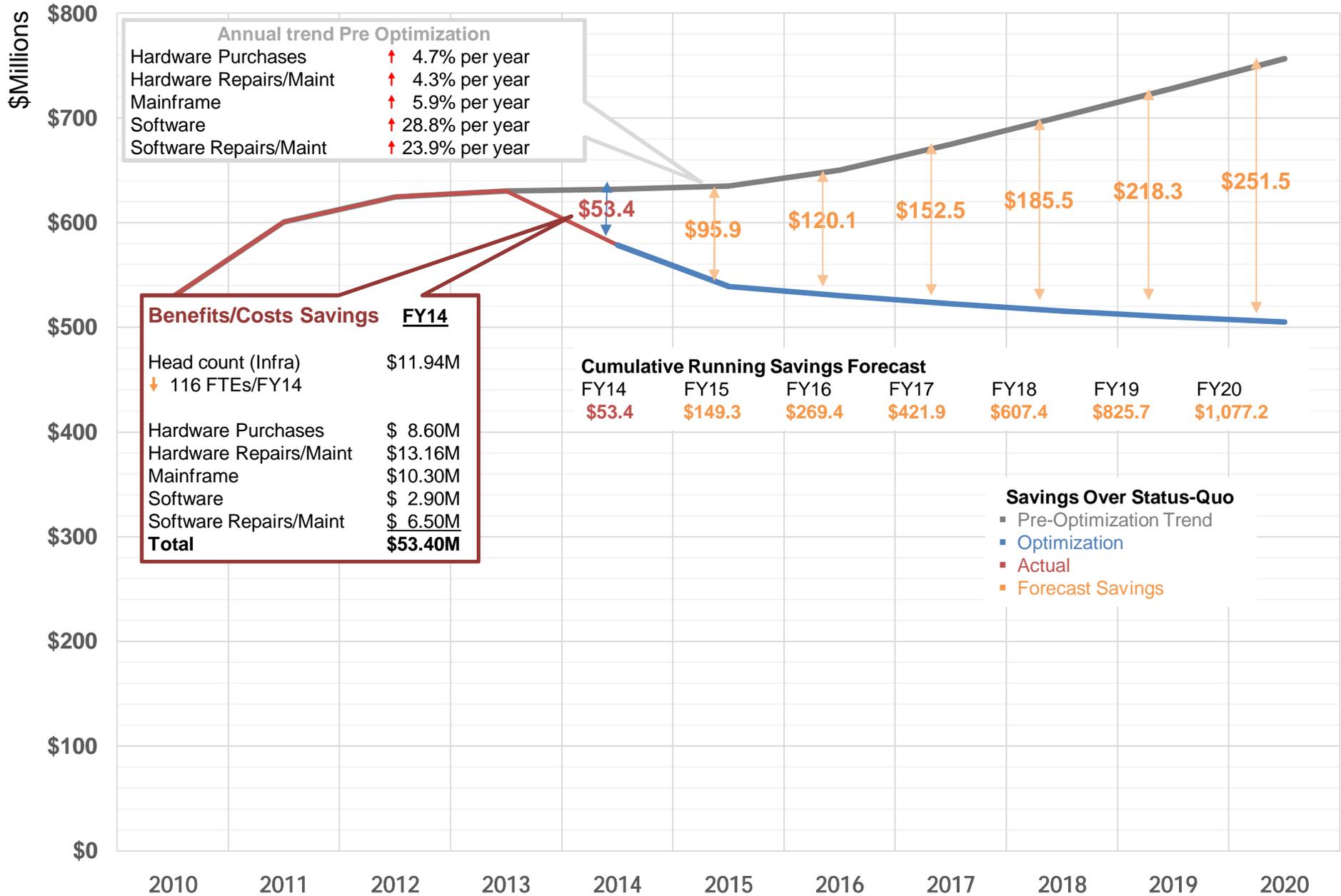
Hardware Repairs  
and Maintenance

**-64.4%**

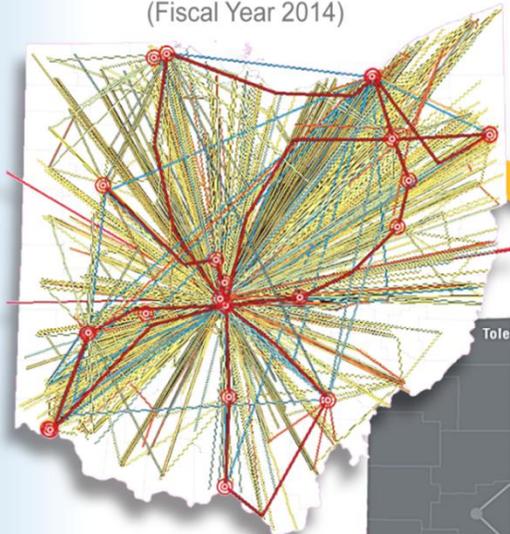
Mainframe  
Computing

**-11.5%**

Distributed  
Computing Software



**Non-Optimized State Networks**  
(Fiscal Year 2014)



# Ohio One Network



Source:  
OARnet

**Driving Savings**  
through Optimized  
Network Services

**25%**

IT Optimization Savings Target:  
Circuit Costs, Equipment,  
Repairs/Maintenance

**9,600**

Managed  
Network Devices

**\$54M+**

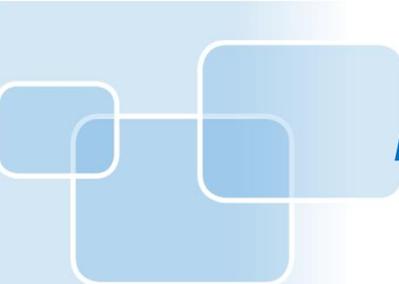
FY14 Network Spend

**3,700**

Core Network Circuits

**2,550**

Locations Served



## *Leveraging IT Assets for Public Good*

- \$90 million MARCS upgrade approved starting FY13 - 1 year ahead of schedule
- \$5 million allocated for MARCS-In-Schools initiative
- Focus on Broadband Expansion in rural and remote areas



“Far and away the best prize that life offers is the chance to work hard at work worth doing”

~ *Theodore Roosevelt*

**OhioDAS**  
Service · Support · Solutions

Office of  
Information Technology

[das.ohio.gov/ittransformation](https://das.ohio.gov/ittransformation)

**John R. Kasich, Governor**  
**Robert Blair, Director**  
**Stu Davis, CIO**