

FISCAL YEAR 2013 ANNUAL PLAN STATUS - June 2013

AGY	ENGAGEMENT	First	Second	Third	Fourth	Comments
DAS	Fleet					
DAS	Human Resources					
DAS	SOCC Mainframe	Security Record				
DAS	OAKS Security Assessment (New)				Security Record	
DAS	SOCC Data Center				Security Record	Delayed - FY14-15
AGE	State Payment Card					
AGR	High Volume Dog Breeders					New program
ADA	ADAMH Board Monitoring					
OBM	Ohio Shared Services					
OBM	State Payment Card Administration					
COM	Real Estate					
COM	Consumer Finance					
COM	IT Data Center				Security Record	Data Ctr consult; FY14
DSA	Various Consulting					
DSA	Tax Credits					
DSA	InvestOhio (New)					
DSA	Low Income Housing Trust					
DDD	Developmental Centers					2 reports in Q4
EPA	State Payment Card					
EPA	Auto Emissions (New)					
DOH	State Payment Card					
DOH	Procurement Process					
DOH	Various Consulting					
INS	Security Collateral					
JFS	Child Support Operations					
JFS	Unemployment Compensation					
JFS	IRS Consulting (New)					
JFS	IT General Controls		Security Record			
JFS	NIST Risk Assessment (New)		Security Record			
DMH	Hospital IT General Controls		Security Record			
DNR	State Park Operations					
DNR	State Payment Card					
DPS	BMV - Tax Distribution					
DPS	Emergency Medical Services					
DPS	Shipleigh Inventory					
DPS	Safe ID Consulting (New)					
DPS	NIST Risk Assessment (New)					
BOR	Choose Ohio First Scholarship					
BOR	Agreements with Service Providers					
BOR	MOU OH-Tech					
DRC	Ohio Penal Industries					
TAX	Tax Credits					
TAX	IT Virtualization					
TAX	Tax Liability Review (New)					Verbal update only
TAX	Problem Resolution					Scope modified
DOT	Contract Task Order/Change Order					Change Order
DOT	Parts/Payroll					
DVS	State Payment Card					
BWC	Technology Audit					
BWC	CORE Consulting					
DYS	Correctional Facility Monitoring					
DYS	Virtualization					
Note: Security Record per ORC 149.433.			Assurance		Consulting	

FISCAL YEAR 2013 ANNUAL PLAN STATUS - STATISTICS

First Second Third Fourth

PUBLIC REPORTS TO COMMITTEE	3	6	7	7
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PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	40%	34%	42%	44%
ASSURANCE - SECURITY RECORDS	31%	34%	26%	23%
CONSULTING	29%	32%	32%	33%

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (23 Planned)	21.5	22	20	21.5
ANNUAL PLAN BUDGET (29,400 hours)	22%	46%	65%	81%
COMPLETION OF PLAN (48 audits)	15%	44%	69%	94%