



2012 State of Ohio Comprehensive Annual Financial Report – Highlights March 21, 2013

Changes in accounting pronouncements for fiscal year 2012:

- No significant changes

Financial Highlights for fiscal year 2012:

1. Net assets of the State’s primary government (governmental and business-type activities) increased by \$2.32 billion or 10.1%

2012	2011	Change
\$25.17 billion	\$22.85 billion	\$2.32 billion

2. Unrestricted portion of State’s primary government net assets changes in fiscal year 2012

Activities	2012	2011	Change
Governmental	(\$7.13) billion	(\$8.25) billion	\$1.12 billion
Business-Type	(\$1.38) billion	(\$1.82) billion	\$.44 billion

3. Highway reporting – percentage of roads classified with a “poor” condition rating

Subsystems	2012	2011	Change
Priority (highways; four-lane)	1.3%	2.2%	.9%
General (two-lane routes)	3.7%	3.9%	.2%

4. State of Ohio credit rating agencies (Moody’s, Fitch, and Standard & Poor’s)

- a. On March 16, 2012, Moody’s revised its “credit outlook” on the State from “negative” to “stable”.
- b. This is the first time since February 2007 that Ohio has a “stable” outlook from all three rating agencies.