

## FISCAL YEAR 2013 ANNUAL PLAN STATUS - December 2012

AGENCY	ENGAGEMENT	First	Second	Third	Fourth	Comments
DAS	Fleet					
DAS	Human Resources					
DAS	SOCC Mainframe	Security Record				
DAS	SOCC Data Center				Security Record	
AGE	State Payment Card					
AGR	Various Consulting					
ADA	ADAMH Board Monitoring					Combined w/ DMH
OBM	Ohio Shared Services					
OBM	State Payment Card Admin.					Q3 to Q4, client rqst.
COM	Real Estate					Q4 to Q2, client rqst.
COM	Securities					Q2 to Q4, client rqst.
COM	IT General Controls				Security Record	
DSA	Various Consulting					
DSA	Tax Credits					
DSA	Low Income Housing Trust					
DDD	Developmental Centers					
EPA	State Payment Card					
EPA	Consulting - Solid Waste					
DOH	State Payment Card					
DOH	Procurement Process					
DOH	Various Consulting					Single Invoice System
INS	Security Collateral					
JFS	Child Support Operations					Move to Q3, client rqst.
JFS	Unemployment Compensation					
JFS	IT General Controls		Security Record			
JFS	NIST Risk Assessment (New)		Security Record			Client rqst.
DMH	Hospital IT General Controls		Security Record			
DNR	State Park Operations					
DNR	State Payment Card					
DPS	BMV - Tax Distribution					
DPS	Emergency Medical Services					
DPS	Various Projects					
DPS	Safe ID Consulting (New)					Client rqst.
BOR	Choose Ohio First Scholarship					Change to Assurance
BOR	Agreements with Svc. Providers					
DRC	Ohio Penal Industries					
TAX	Tax Credits			Security Record		Possible Impact
TAX	IT General Controls/Virtualization			Security Record		
TAX	Tax Liability Review (New)					Deliverable to IG
TAX	Various Consulting				Security Record	
DOT	Contract Close-Out/Task Order					Move to Q3/Q4
DOT	Various Consulting					Payroll/Parts systems
DVS	State Payment Card					
BWC	Technology Audit		Security Record	Security Record	Security Record	
BWC	CORE Consulting				Security Record	
DYS	Correctional Facility Monitoring					
DYS	Virtualization			Security Record		

Note: Security Record per ORC 149.433



Assurance



Consulting

## FISCAL YEAR 2013 ANNUAL PLAN STATUS - STATISTICS

**First                  Second                  Third                  Fourth**

PUBLIC REPORTS TO COMMITTEE	3	5	6	6
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**PERCENTAGE OF OIA AUDIT EFFORT:**

ASSURANCE - PUBLIC REPORTS	39%	34%	0%	0%
ASSURANCE - SECURITY RECORDS	35%	34%	0%	0%
CONSULTING	26%	32%	0%	0%

**OIA STAFFING/ANNUAL PLAN STATUS (YTD):**

OIA STAFFING LEVEL (22 Planned)	21.5	22	0	0
ANNUAL PLAN BUDGET (29,400 hours)	22%	46%	0%	0%
% ENGAGEMENTS FINAL(48 audits)	15%	40%	0%	0%