

## STATE OF OHIO FINANCIAL STATEMENT TIMELINE - FISCAL YEAR 2012

Estimated Completion Date	Actual Completion Date	Variance	Responsible Party	Activity
9/6/2012	10/31/2012	55	State Agencies	State agency accounting information provided to OBM (39)
9/14/2012	10/3/2012	19	State Agencies	State agency federal grant information provided to OBM (40)
10/1/2012	10/10/2012	9	Auditor of State	Final Independently Audited Organization audits and information requests due to OBM (14)
10/15/2012	10/16/2012	1	Auditor of State	Final Colleges/Universities audits and information requests due to OBM (22)
10/15/2012	10/15/2012	-	OBM	Draft Federal Schedule and notes provided to the Auditor of State (AOS)
10/26/2012	10/26/2012	-	OBM	Draft Governmental and Proprietary financial statements provided to AOS
11/30/2012	11/30/2012	-	OBM	Final financial statements and notes provided to AOS
12/7/2012	12/7/2012	-	OBM	Management Discussion & Analysis, statistical tables, other RSI provided to AOS
1/21/2013	TBD		Auditor of State	State of Ohio financial statement audit opinion issued
3/21/2013	TBD		Auditor of State	State of Ohio Single Audit issued

Prepared by: Office of Budget and Management (OBM)

As of December 7, 2012