

## FISCAL YEAR 2013 ANNUAL PLAN STATUS - September 2012

AGENCY	ENGAGEMENT	First	Second	Third	Fourth	Comments
DAS	Fleet					
DAS	Human Resources					
DAS	SOCC Mainframe	Security Record				
DAS	SOCC Data Center				Security Record	
AGE	State Payment Card					
AGR	Various Consulting					
ADA	ADAMH Board Monitoring					
OBM	Ohio Shared Services					
OBM	State Payment Card Administration					
COM	Real Estate					
COM	Securities					
COM	IT General Controls				Security Record	
DSA	Various Consulting					
DSA	Tax Credits					
DSA	Low Income Housing Trust					
DDD	Developmental Centers					
EPA	State Payment Card					
EPA	Consulting - Solid Waste					
DOH	State Payment Card					
DOH	Procurement Process					
DOH	Various Consulting					
INS	Security Collateral					
JFS	Child Support Operations					
JFS	Unemployment Compensation					
JFS	IT General Controls					
JFS	NIST Risk Assessment (New)					Request by client
DMH	Hospital IT General Controls					
DNR	State Park Operations					
DNR	State Payment Card					
DPS	BMV - Tax Distribution					
DPS	Emergency Medical Services					
DPS	Various Projects					
DPS	Safe ID Consulting (New)					Request by client
BOR	Choose Ohio First Scholarship					
BOR	Agreements with Service Providers					
DRC	Ohio Penal Industries					
TAX	Tax Credits					
TAX	IT General Controls/Virtualization					
TAX	Various Consulting					
DOT	Disadvantage Business Enterprise					
DOT	Various Consulting					
DVS	State Payment Card					
BWC	Technology Audit					
BWC	CORE Consulting					
DYS	Correctional Facility Monitoring					
DYS	Virtualization					

Note: Security Record per ORC 149.433.



Assurance



Consulting

## FISCAL YEAR 2013 ANNUAL PLAN STATUS - STATISTICS

**First                  Second                  Third                  Fourth**

PUBLIC REPORTS TO COMMITTEE	3	6	6	4
-----------------------------	---	---	---	---

**PERCENTAGE OF OIA AUDIT EFFORT:**

ASSURANCE - PUBLIC REPORTS	39%	0%	0%	0%
ASSURANCE - SECURITY RECORDS	35%	0%	0%	0%
CONSULTING	26%	0%	0%	0%

**OIA STAFFING/ANNUAL PLAN STATUS:**

OIA STAFFING LEVEL (22 Planned)	22	0	0	0
ANNUAL PLAN BUDGET (29,400 hours)	22%	0%	0%	0%
COMPLETION OF PLAN (48 audits)	24%	0%	0%	0%