

FISCAL YEAR 2012 ANNUAL PLAN STATUS - June 21, 2012

AGENCY	ENGAGEMENT	First	Second	Third	Fourth	Comments
DAS	Health Benefits					
DAS	MARCS					
DAS	State Purchasing (integrated)					
DAS	IT Service Delivery				Security Record	
AGE	Area Agencies on Aging (Monitoring)					
AGR	IT General Controls	Security Record				
AGR	Amusement Ride Inspections					
ADA	ADAMH Board Monitoring					Moved to FY13
OBM	IT General Controls					Delayed by OIA
OBM	Other Projects (OSS, fin. reporting)					
COM	Banks Audit (integrated)					Delayed by Client
COM	State Fire Marshal Operations					
DEV	IT General Controls		Security Record			
DEV	Program Transfers					
DEV	State Payment Card					Added to Plan
DEV	Low-Income Energy Assistance					
DDD	County Boards					Scope Changed by Client
DDD	IT Virtualization				Security Record	
EPA	IT General Controls			Security Record		
EPA	Consulting - Solid Waste					
EPA	Consulting - Revenue Collection					Added to Plan
DOH	Grant Administration					
DOH	Various Consulting					
INS	New licensing system (integrated)					
JFS	Consulting - Unemployment Comp.					
JFS	AOS Comment Remediation					
JFS	IT General Controls/Recalculation				Security Record	
DMH	IT General Controls		Security Record			
DNR	Wildlife Licensing (integrated)					
DNR	IT General Controls		Security Record			
DNR	Oil and Gas Consulting					Declined by Client
DPS	BMV - Tax Distribution					Delayed by Client
DPS	State Payment Card					
DPS	Returned Checks					
BOR	IT General Controls				Security Record	
BOR	Consulting - SSI					
DRC	Outsource Consulting					
DRC	State Payment Card					
TAX	Check Handling			Security Record		
TAX	Classification Upgrade	Security Record				
TAX	IT General Controls					Moved to FY13
TAX	STARS				Security Record	
DOT	IT General Controls (AOS reliance)	Security Record				
DOT	Consulting - Rural Transit					
DOT	Consulting - Rail					
DVS	IT General Controls				Security Record	
BWC	Provider Certification (integrated)			Security Record		
BWC	EFT/EBT Expenditures (integrated)			Security Record		
BWC	CORE Consulting		Security Record	Security Record		
BWC	IT Risk Assessment				Security Record	
BWC	Virtualization			Security Record		
DYS	State Payment Card					
DYS	Virtualization					Moved to FY13

Note: Security Record per ORC 149.433.



Assurance



Consulting

FISCAL YEAR 2012 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth	Year to Date Totals
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PUBLIC REPORTS TO COMMITTEE	3	0	6	5	14
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PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	23%	12%	43%	45%	31%
ASSURANCE - SECURITY RECORDS	38%	43%	39%	42%	40%
CONSULTING	39%	45%	18%	13%	29%

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (22 Planned)	20	19	18	21	19.5
ANNUAL PLAN BUDGET (28,300 hours)	21%	41%	64%	85%	85%
COMPLETION OF PLAN (50 audits)	22%	39%	65%	88%	88%