

FISCAL YEAR 2012 ANNUAL PLAN STATUS - December 15, 2011

AGENCY	ENGAGEMENT	First	Second	Third	Fourth	Comments
DAS	Health Benefits					
DAS	MARCS					
DAS	State Purchasing (integrated)					Moved to Fourth Quarter
DAS	IT Service Delivery				Security Record	
AGE	Area Agencies on Aging (Monitoring)					
AGR	IT General Controls	Security Record				
AGR	Amusement Ride Inspections					
ADA	ADAMH Board Monitoring					
OBM	IT General Controls				Security Record	
OBM	Other Projects (OSS, fin. reporting)					
COM	Banks Audit (integrated)					Changed to Consulting
COM	State Fire Marshal Operations					
DEV	IT General Controls		Security Record			
DEV	Program Transfers					
DEV	Low-Income Energy Assistance					
DDD	County Boards					
DDD	IT Virtualization				Security Record	
EPA	IT General Controls			Security Record		
EPA	Consulting - Solid Waste					
EPA	Consulting - Revenue Collection					Add; Revenue Collection
DOH	Grant Administration					
DOH	Various Consulting					
INS	New licensing system (integrated)					
JFS	Consulting - Unemployment Comp.					
JFS	Other Consulting					
JFS	AOS Comment Remediation					
JFS	IT General Controls/Recalculation				Security Record	
DMH	IT General Controls		Security Record			
DNR	Wildlife Licensing (integrated)					
DNR	IT General Controls		Security Record			
DNR	Oil and Gas Consulting					
DPS	BMV - Tax Distribution					
DPS	Various Assurance					
DPS	Returned Checks					Changed to Assurance
BOR	IT General Controls			Security Record		
BOR	Consulting - SSI					State Share of Instruction
DRC	Outsource Consulting					Revising Consulting
DRC	State Payment Card					
TAX	Check Handling			Security Record		Moved; Scope expanded
TAX	Classification Upgrade	Security Record				
TAX	IT General Controls				Security Record	
TAX	STARS				Security Record	
DOT	IT General Controls (AOS reliance)	Security Record				
DOT	Consulting - Rail					
DVS	IT General Controls				Security Record	
BWC	Provider Certification (integrated)			Security Record		Project Changed
BWC	EFT/EBT Expenditures (integrated)			Security Record		
BWC	CORE Consulting		Security Record	Security Record	Security Record	
BWC	Change Management				Security Record	
BWC	Virtualization			Security Record		
DYS	State Payment Card					
DYS	Virtualization				Security Record	

Note: Security Record per ORC 149.433.



Assurance



Consulting

FISCAL YEAR 2012 ANNUAL PLAN STATUS - STATISTICS

First Second Third Fourth

PUBLIC REPORTS TO COMMITTEE	3	0	5	6
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PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	23%	12%	0%	0%
ASSURANCE - SECURITY RECORDS	38%	43%	0%	0%
CONSULTING	39%	45%	0%	0%

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (22 Planned)	20	19	0	0
ANNUAL PLAN BUDGET (28,300 hours)	21%	41%	0%	0%
COMPLETION OF PLAN (59 audits)	22%	39%	0%	0%