

FISCAL YEAR 2010 ANNUAL PLAN STATUS
PUBLIC REPORTS - ASSURANCE
 March 9, 2010

	Completion Quarter				Plan Change or Comments
	Sep-09	Dec-09	Mar-10	Jun-10	
Administrative Services					
SWICAP Review					Change from assurance to consulting
Budget and Management					
ARRA - Central Reporting					2nd Q - design / 4th Q - effectiveness
Commerce					
Liquor Control Operation					
ARRA Stimulus Funds - 1 award					ARRA funding delayed (3rd to 4th quarter)
Development					
IT Governance - Business Alignment Review					Client delay (3rd to 4th quarter)
ARRA Stimulus Funds - 2 awards					2nd Q - Weatherization / 4th Q - State Energy
EPA					
ARRA Stimulus Funds - 2 awards					2 awards - 1 report
Health					
ARRA Stimulus Funds - 1 award					
Natural Resources					
ARRA Stimulus Funds - 1 award					
Job & Family Services					
Federal & State Revenue Sources					No report; expanded audit remediation
ARRA Stimulus Funds - 3 awards					2nd Q - FC & WIA / 3rd Q - Medicaid
Public Safety					
BMV Review					
ARRA Stimulus Funds - 2 awards					
Taxation					
Tax Revenue Review					Natural gas tax (security record per ORC)
Transportation					
ARRA Stimulus Funds - 2 awards					2nd Q - Highway / 3rd - Highway & Transit
Enterprise Audits (Conducted in fiscal year 2009)					
State of Ohio - Financial Reporting					
State of Ohio - Procurement and Expenditure					
State of Ohio - Payroll					
PUBLIC REPORTS TO COMMITTEE	3	6	6	6	

**FISCAL YEAR 2010 ANNUAL PLAN STATUS
NO PUBLIC REPORTS - CONSULTING OR SECURITY RECORDS (ASSURANCE)**

March 9, 2010

	Engagement Type	Completion Quarter				Plan Change or Comments
		Sep-09	Dec-09	Mar-10	Jun-10	
Administrative Services						
IT Security - Ohio Business Gateway	Security Record					
IT Remediation - AOS SAS-70 Comments	Consulting					
SWICAP Review	Consulting					Change from assurance
Aging						
ARRA Stimulus Funds	Consulting					
Agriculture						
Statewide Issue 2 - Livestock Board (NEW)	Consulting					Recent law change; FY11 implem.
Budget and Management						
State of Ohio Financial Reporting (NEW)	Consulting					GAAP Reporting / Kaizen event
Commerce						
ARRA Stimulus Funds	Consulting					
Development						
ARRA Stimulus Funds (NEW)	Consulting					Energy Efficiency Compl. Rebate
State Grants Review	Consulting					Change from assurance
EPA						
ARRA Stimulus Funds	Consulting					
Job & Family Services						
IT Application Dev. (SACWIS)	Consulting					Ongoing activity into 2011 plan
IT Controls (CRIS-E, MMIS, OJI, CFIS)	Consulting					Change management I/C design
ARRA Stimulus Funds	Consulting					
Public Safety						
IT Business Resiliency	Security Record					
IT Security & Privacy	Security Record					Client delays; move to FY 11
ARRA Stimulus Funds	Consulting					
Taxation						
IT Application Development (STARS)	Consulting					Ongoing activity into 2011 plan
Tax Revenue (natural gas tax)	Security Record					Change from public report
Transportation						
IT Business Resiliency	Security Record					Delayed to 4th quarter
Construction awards review	Consulting					
ARRA Stimulus Funds	Consulting					
Veterans' Services						
ARRA Stimulus Funds	Consulting					
Statewide Issue 1 - Veterans' Payments (NEW)	Consulting					Recent law change; RFP delayed
Workers' Compensation						
IT Security - Database Warehouse assurance	Security Record					
Enterprise Audits						
Mobile data security assurance	Security Record					Separate reviews at 21 agencies
House Bill 648 - Data Privacy	Consulting					State mgmt. eval. implementation
Multi-agency review						
Database vulnerability assessment	Consulting					Separate reviews at 5/9 agencies
PERCENTAGE OF OIA AUDIT EFFORT	ASSURANCE	37%	91%	89%	0%	
	CONSULTING	63%	9%	11%	0%	