

FY 2016 FIN AGENCY BUDGET TRACKING SUMMARY					
AGENCY	ALI Ranges	LONG DESCRIPTION	Translate Tree Dept	Translate Tree Prog	FY16 FIN Agency Budget Ruleset
ACC	889	Accountancy Board of Ohio			N
ADJ	745, C745	Adjutant General	CD		C1
AFC	371	Ohio Cultural Facilities Commission			N
AGE	490, 656	Dept of Aging			N
AGO	055, C055	Attorney General			C1
AGR	700, C700	Dept of Agriculture			N
AIR	898, C898	Air Quality Development Auth			T3
ARC	891	Bd of Examiners of Architects			N
ART	370	Ohio Arts Council			N
ATH	175	Ohio Athletic Commission			N
AUD	070	Auditor of State			N
BDP	974	Board of Deposit			N
BOR	235, C235	Board of Regents	TD		C1
BRB	877	Board of Barber Examiners			N
BTA	116	Board of Tax Appeals			N
BWC	855	Bur of Workers' Compensation			N
CAC	955	Casino Control Commission			N
CDP	930	Chemical Dependency Profs			N
CEB	911	Controlling Board			N
CHR	878	Chiropractic Examiners Board			N
CIV	876	Civil Rights Commission			N
CLA	015	Court of Claims			N
COM	800, C800	Dept of Commerce	TD	TP	T3
COS	879	Board of Cosmetology			N
CRB	865	Motor Vehicle Collision Repair			N
CSF	155	Comm'snrs of The Sinking Fund			N
CSR	874, C874	Capital Square Review & Adv Bd			T1
CSV	866	Commission Service Volunteer			N
CSW	899	Counselor & Social Workers B+B94d			N
DAS	100,102,130, C100	Administrative Services			T3
DEN	880	Dental Board			N
DEV	195, C195	Dept of Development	CD		N
DMH/MHA	332-336, 652, C580	Dept of Mental Health and Addiction Services	CD	CP	C2
DMR/DDD	320,322, 323,590, 653, C590	Dept of Developmental Disabilities			T3
DNR	725-731,733,736-741,744,	Dept of Natural Resources	TD		T1
DOH	440, 654	Dept of Health	TD		T4
DOT	770-773,775-777,779	Dept of Transportation			N
DPS	761-769, C760	Dept of Public Safety	TD		N
DRC	501-507, C501	Dept of Rehab & Corrections	CD	CP	C2
DVM	888	Veterinary Medical Board			N
DVS	900, C900	Dept of Veterans Services			N
DYS	470,472,477, C470	Dept of Youth Services	CD		T8, C1
EBR	172	Environmental Board of Review			N
EDU	200	Dept of Education	TD		T3
ELC	051	Elections Commission			N
ENG	892	Board of Engineers & Surveyors			N
EPA	715-722,724	Environmental Protection Agcy	TD	TP	T3
ERB	125	Employment Relations Board			N
ETC	935, C374	E-TEC	TD	TP	T7
ETH	146	Ethics Commission			N
EXP	723, C723	Ohio Expositions Commission			T2
FUN	881	Embalmers & Funeral Dir Board			N
GOV	040	Office of The Governor			N

HEF	372	Higher Ed Facilities Comm			N
HFA	997	Ohio Housing Finance Agcy			T1
IGO	965	Ofc of Inspector General			N
INS	820	Insurance	TD		T2
JCO	018	Judicial Conference of Ohio			T2
JCR	029	Joint Comm on Agcy Rule Review			N
JFS	600, 655, C600	Job and Family Services	CD		C3
JLE	028	Joint Legis Ethics Committee			N
JSC	005, C005	Judiciary/Supreme Court			T4
LCO	970	Liquor Control Commission			N
LEC	780	Lake Erie Commission			N
LIB	350	Library Board (To Revise Tasks)	CD, TD		C1
LOT	950	Lottery Commission	CD		C1
LSC	035	Legislative Service Commission			N
MCD	651	Dept of Medicaid	CD		C3
MED	883	Medical Board	TD		N
MHC	996	Manufactured Homes Commission			N
MIH	149	Commission on Minority Health			N
NUR	884	Board of Nursing			N
OBD	860	Board of Dietetics			N
OBM	042, C100	Office of Budget & Mgmt			T1
OCC	053	Office of Consumers' Counsel			T1
ODB	894	Optical Dispensers Board			N
OHS	360	Ohio Historical Society			N
OIC	845	Industrial Commission			N
OLA	355	Ohioana Library Assn			N
OPP	973	Orthotic Prosthetic Pedorthics			N
OPT	885	Board of Optometry			N
OSB	226, C226, C227	Ohio School For The Blind			T1
OSD	221, C216, C221, C228	Ohio School For The Deaf			T1
PAY	995	Employee Benefits Funds		CP	C2
PRX	887	Board of Pharmacy			N
PSY	882	Board of Psychology			N
PUB	019	Public Defender Commission	TD		T2
PUC	870	Public Utilities Commission	TD		T1
PWC	150, C150	Public Works Commission			N
PYT	890	Occ/Phys Therapy/Athletic Trnr			N
RAC	875	Racing Commission			N
RCB	872	Respiratory Care Board			N
REP	025	House of Representatives			N
RSC/OOD	415	Oppt for Ohioans with Disabilities Agency			N
SAN	893	Sanitarian Registration Board			N
SCR	233	Career Colleges/ chools Board			N
SEN	020	Senate			N
SFC/FCC	230, C230	Ohio Facilities Construction Commission			T1
SOA	945	So Ohio Agri/ Comm Development			N
SOS	050	Secretary of State			N
SPA	148	Hispanic-Latino Affairs Comm			N
SPE	886	Speech-Language Path/Aud Board			N
TAX	110	Dept of Taxation			N
TOS	090, C090	Treasurer of State			T2
TTA	095, C095	Tuition Trust Authority			T4
UST	810	Petroleum Undrgrnd Storage Tank			N
VTO	743-758	Veteran's Organizations			N
LEGEND:					

<u>Control Ruleset Options:</u>					
C1 - Fund-ALI-Department-Account (Category)					
C2 - Fund-ALI-Department-Account (Category)-Program					
C3 - Fund-ALI-Department-Account (Category)-Budget Ref					
C4 - Fund-ALI-Department-Account (Category)-Program-Budget Ref					
<u>Track Ruleset Options:</u>					
T1 - Fund-ALI-Department-Account (Category)					
T2 - Fund-ALI-Department-Account (Class)					
T3 - Fund-ALI-Department-Account (Category)-Program					
T4 - Fund-ALI-Department-Account (Category)-jReporting					
T5 - Fund-ALI-Department-Account (Category/OT)					
T6 - Fund-ALI-Department-Account (Class/OT)					
T7 - Fund-ALI-Department-Account (Category/OT)-Program					
T8 - Fund-ALI-Department-Account (Category/OT)-Reporting					
<u>Translate Tree Options:</u>					
TD - CC_DEPT_TRACK Tree					
CD - CC_DEPT_CONTROL Tree					
TP - CC_PROG_TRACK Tree					
CP - CC_PROG_CONTROL Tree					