

## Budget History Since FY 1999 (All Funds)

<i>Fiscal Year (Actual Expenditures)</i>	<i>All Funds less Capital Appropriation Items</i>	<i>Year to Year Change</i>	
1999	\$ 36,085,072,080		
2000	\$ 38,690,039,783	7.22%	
2001	\$ 42,158,714,477	8.97%	
2002	\$ 45,077,910,431	6.92%	
2003	\$ 46,663,106,672	3.52%	
2004	\$ 47,983,504,098	2.83%	
2005	\$ 50,502,751,951	5.25%	
2006	\$ 53,268,739,849	5.48%	
2007	\$ 54,384,178,855	2.09%	
2008	\$ 53,268,993,905	-2.05%	
2009	\$ 56,088,190,407	5.29%	
2010	\$ 55,867,821,428	-0.39%	
2011	\$ 58,708,635,255	5.08%	<i>4.2% simple average FY 2000-2011</i>
2012	\$ 56,870,017,380	-3.13%	
2013	\$ 57,400,206,545	0.93%	
2014	\$ 60,301,811,567	5.06%	
2015	\$ 63,995,502,336	6.13%	<i>2.2% simple average FY 2012-2015</i>

### Projected Future Budget Comparison, Based on Appropriations (All Funds)

2015 adjusted appropriations*	\$ 67,116,761,750		
2016 appropriations	\$ 68,235,313,255	1.67%	
2017 appropriations	\$ 69,779,224,066	2.26%	<i>2.0% average appropriation growth FY 2016-2017</i>

\* FY 2015 Adjusted Appropriations (All Funds), as presented in Executive Budget

The Executive Budget presentation adjusts certain appropriations to reflect likely variance from original appropriation levels