

# Commission on Hispanic/Latino Affairs

## Role and Overview

The Ohio Commission on Hispanic-Latino Affairs (OCHLA) provides leadership in addressing issues concerning Hispanic-Latino Ohioans. The commission serves as the liaison between state government and the Hispanic-Latino community, and advocates for the development and implementation of policies and programs to address their needs. Its three key mandates are to advise the Governor and legislators on issues affecting the Latino community, to connect the Latino and Latino serving organizations across the state, and to build the capacity of Latinos and organizations in Ohio. The commission is governed by an 11 member board appointed by the Governor. It consists of two full time and two part time employees and focuses resources on programs and activities in the areas of education, economic progress, employment, health, equity, and inclusion.

More information regarding the Commission on Hispanic/Latino Affairs is available at <http://ochla.ohio.gov/>.

## Agency Priorities

- Gather and disseminate information about and for the Hispanic-Latino community.
- Advise policy makers and state and local governments on issues facing the Hispanic-Latino community.
- Build capacity of Hispanic-Latino serving organizations by identifying private sector resources as well as applying for and administering grants.

## Funding Recommendation for 2014 and 2015

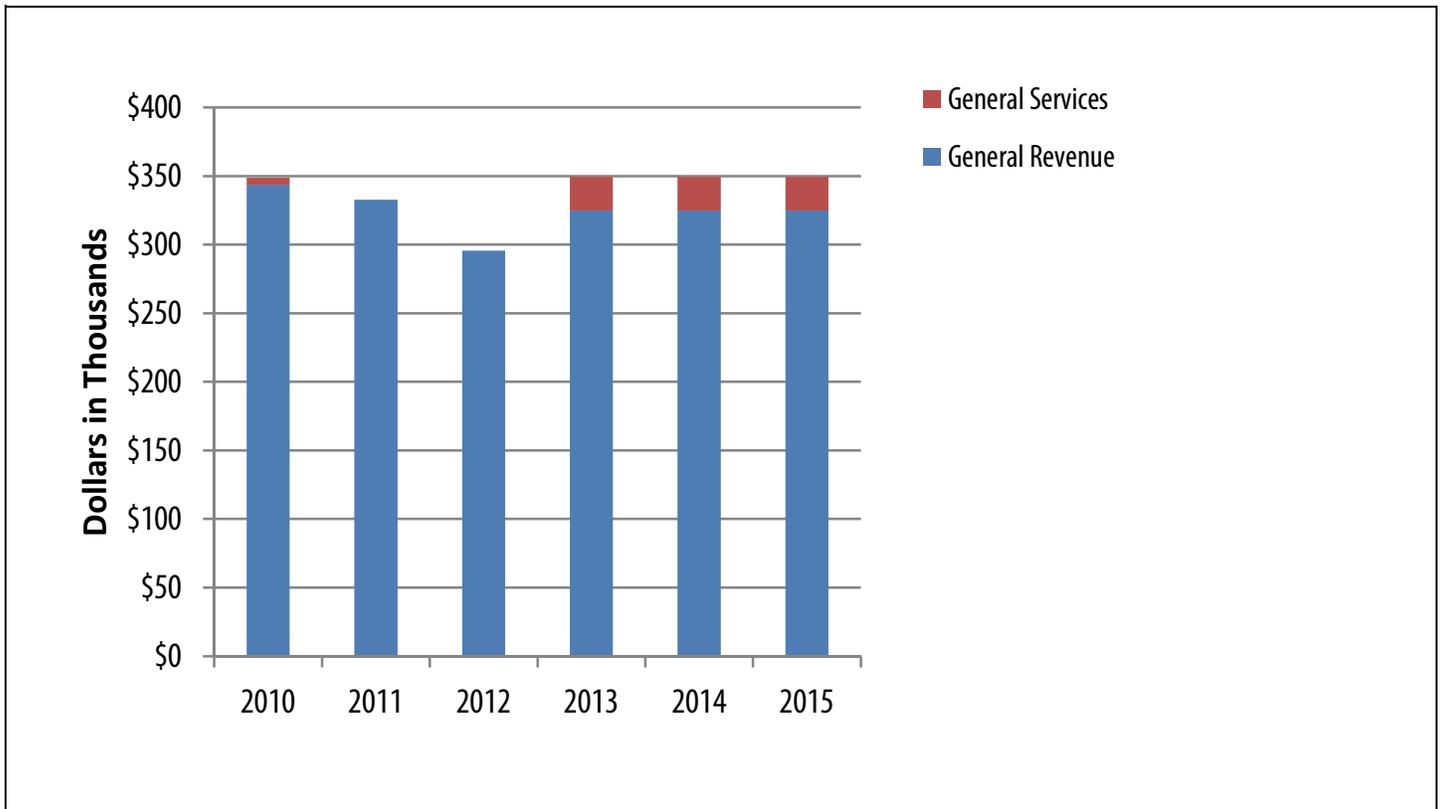
- GRF: Funding for fiscal year 2014 is \$324.9 thousand (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$324.9 thousand (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$349.5 thousand (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$349.5 thousand (or a 0.0% increase from fiscal year 2014).

## The Executive Recommendation will fund the following objectives:

- Maintain directory of more than 250 Latino and Latino serving organizations; serve 14 networking councils and 12 state agencies/commissions, the legislature, and local governments; promote over 1,600 events per year and maintain a resource library about Latinos; respond to over 300 constituent inquiries; and fund commission payroll and office maintenance costs.
- Respond to 200 inquiries per year; produce annual policy, issue, legislative, and tactical briefs; develop 12 educational articles and provide research requested by the legislature; maintain the OLANet reports database; issue one catalog of state agency Latino outreach initiatives; and organize the Latino Legislative Day.
- Build the capacity of non-profit, private sector community organizations, and agencies; identify private sector resources; apply for and secure grants; identify leadership training opportunities; and build local coalitions and associations to foster greater collaboration among community stakeholders.

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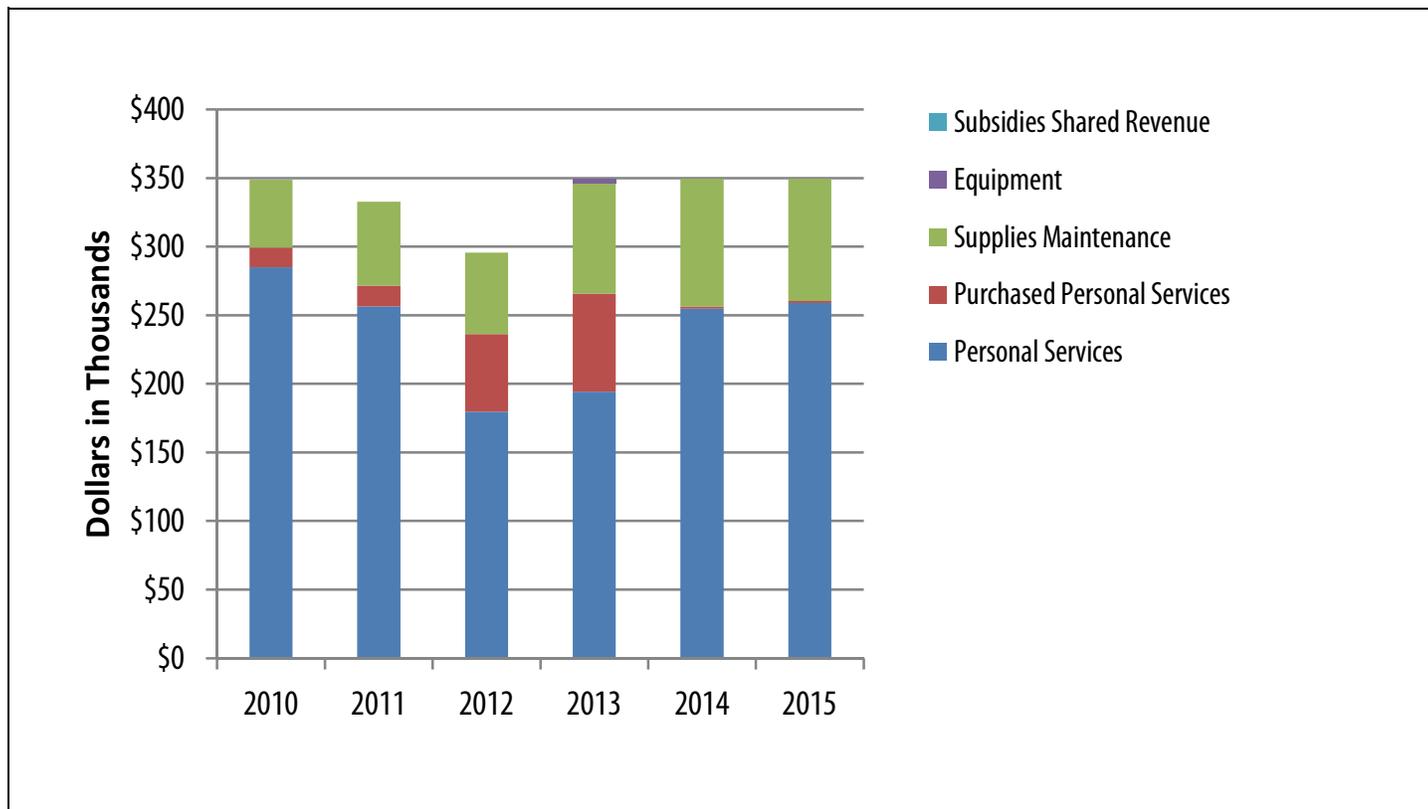
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	344	333	296	325	9.9%	325	0.0%	325	0.0%
General Services	5	0	0	25	0.0%	25	0.0%	25	0.0%
<b>Total</b>	<b>349</b>	<b>333</b>	<b>296</b>	<b>349</b>	<b>18.2%</b>	<b>349</b>	<b>0.0%</b>	<b>349</b>	<b>0.0%</b>

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Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	285	257	180	194	8.1%	255	31.1%	259	1.6%
Purchased Personal Services	15	15	56	71	26.4%	2	-97.9%	2	0.0%
Supplies & Maintenance	49	61	60	81	35.8%	93	15.3%	89	-4.4%
Equipment	0	0	0	3	0.0%	0	-100.0%	0	0.0%
<b>Total</b>	<b>349</b>	<b>333</b>	<b>296</b>	<b>349</b>	<b>17.6%</b>	<b>350</b>	<b>0.3%</b>	<b>350</b>	<b>0.0%</b>

**Program Series 1: Hispanic/Latino Initiatives (169A0)**

This program series provides information to Ohio Hispanic-Latino populations as well as social and policy issue reports to the Governor and the legislature. Goals include advising the Governor and legislature on Latino community issues; connecting the Latino population with Latino serving organizations; and building the capacity of Ohio Hispanic organizations. The Latino Community Network Program (169B1) provides informational resources to Hispanic Ohioans. The Public Policy Center Program (169B2) provides policy research for, and about, Latinos. The Organizational Development Center Program (169B3) focuses on capacity building of non-profit and private sector community organizations.

Fund	ALI	ALI Name	Estimated		Recommended		
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	148100	Personal Services	230,000	279,998	21.7%	279,998	0.0%
GRF	148200	Maintenance	50,000	0	-100.0%	0	0.0%
GRF	148402	Community Programs	44,922	44,924	0.0%	44,924	0.0%
6010	148602	Special Initiatives	24,558	24,558	0.0%	24,558	0.0%
<b>Total for Hispanic/Latino Initiatives</b>			<b>349,480</b>	<b>349,480</b>	<b>0.0%</b>	<b>349,480</b>	<b>0.0%</b>

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	148100	Personal Services	221,038	214,678	227,040	230,000	279,998	21.7%	279,998	0.0%
GRF	148200	Maintenance	34,994	34,475	41,765	50,000	0	-100.0%	0	0.0%
GRF	148402	Community Programs	87,722	83,655	26,901	44,922	44,924	0.0%	44,924	0.0%
<b>Total General Revenue</b>			<b>343,754</b>	<b>332,808</b>	<b>295,706</b>	<b>324,922</b>	<b>324,922</b>	<b>0.0%</b>	<b>324,922</b>	<b>0.0%</b>
6010	148602	Special Initiatives	5,072	0	0	24,558	24,558	0.0%	24,558	0.0%
<b>Total General Services</b>			<b>5,072</b>	<b>0</b>	<b>0</b>	<b>24,558</b>	<b>24,558</b>	<b>0.0%</b>	<b>24,558</b>	<b>0.0%</b>
<b>Grand Total Commission on Hispanic/Latino Affairs</b>			<b>348,826</b>	<b>332,808</b>	<b>295,706</b>	<b>349,480</b>	<b>349,480</b>	<b>0.0%</b>	<b>349,480</b>	<b>0.0%</b>