

# Southern Ohio Agricultural and Community Development Foundation

## Role and Overview

The Southern Ohio Agricultural and Community Development Foundation (SOA) is charged with making strategic investments by developing and carrying out programs to help replace the production of tobacco with other agricultural products and to mitigate the adverse economic impact of reduced tobacco production in the traditional tobacco growing counties of Ohio. The foundation is governed by a 12 member Board of Trustees. SOA has three full time and two permanent part time employees. SOA's mission is to help create and enhance economic opportunities for Ohio's tobacco farm families and rural communities.

More information regarding the Southern Ohio Agricultural and Community Development Foundation is available at <http://www.soacdf.net>.

## Agency Priorities

- Encourage and financially assist eligible students in Appalachian Ohio to complete a college degree or acquire the skills necessary to transition to new or supplemental income generating occupations.
- Provide grants to eligible farmers to revitalize southern Ohio agriculture by making investments with long term impacts that will improve gross farm income.
- Make strategic investments in communities that have been affected by the reduction in tobacco quota thru an economic development program driven by job creation/retention.

## Funding Recommendation for 2014 and 2015

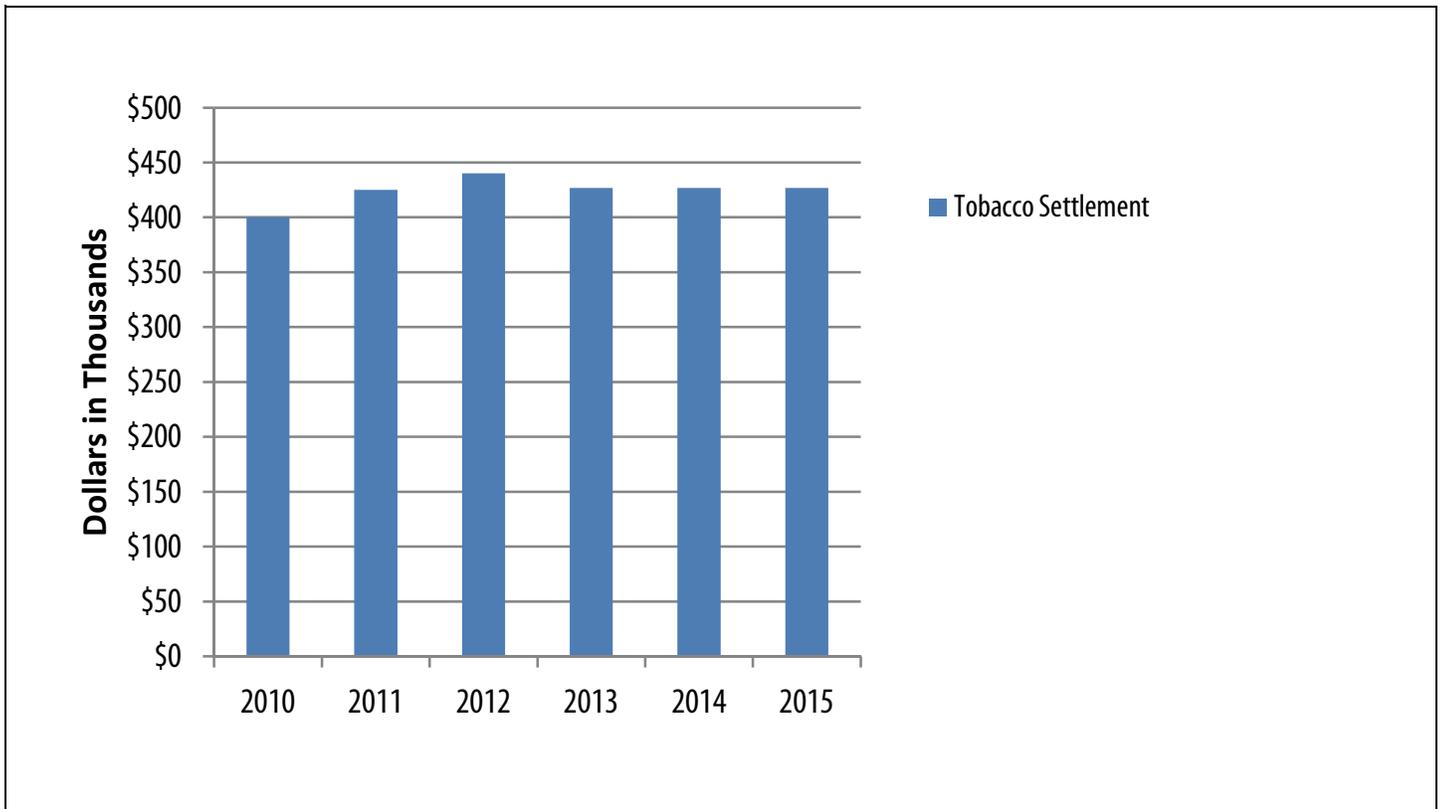
- All Funds: Funding for fiscal year 2014 is \$426.8 thousand (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$426.8 thousand (or a 0.0% increase from fiscal year 2014).

## The Executive Recommendation will fund the following objectives:

- Increase the variety, quantity, and value of agricultural products other than tobacco produced in those parts of Ohio in which tobacco has traditionally been grown.
- Preserve agricultural land and soils in the same parts of Ohio, where tobacco has been grown.
- Make strategic investments in communities that will be affected by the reduction in the demand for tobacco.
- Provide education and training assistance to tobacco growers to aid them in the transition away from tobacco production.

Southern Ohio Agricultural and Community Development Foundation

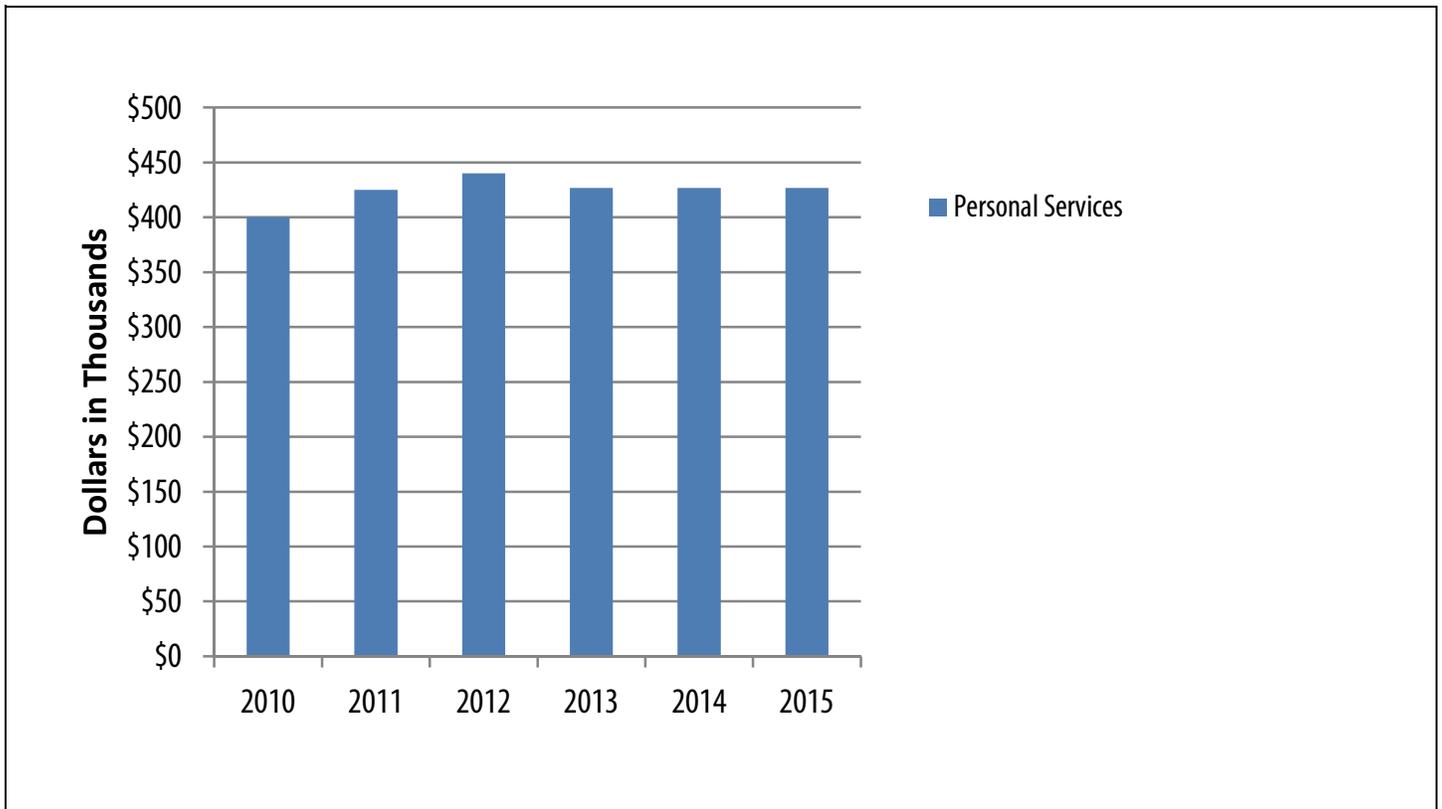
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Tobacco Settlement	400	425	440	427	-3.0%	427	0.0%	427	0.0%
<b>Total</b>	<b>400</b>	<b>425</b>	<b>440</b>	<b>427</b>	<b>-3.0%</b>	<b>427</b>	<b>0.0%</b>	<b>427</b>	<b>0.0%</b>

Southern Ohio Agricultural and Community Development Foundation

Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	400	425	440	427	-3.0%	427	0.0%	427	0.0%
<b>Total</b>	<b>400</b>	<b>425</b>	<b>440</b>	<b>427</b>	<b>-3.0%</b>	<b>427</b>	<b>0.0%</b>	<b>427</b>	<b>0.0%</b>

**Program Series 1: Program Management (168A0)**

This program series contains one program, Program Management (168B1), which allows SOA to endeavor to replace the production of tobacco in southern Ohio with the production of other agricultural products and to mitigate the adverse economic impact of reduced tobacco production in the region.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
5M90	945601	Operating Expenses	426,800	426,800	0.0%	426,800	0.0%
<b>Total for Program Management</b>			<b>426,800</b>	<b>426,800</b>	<b>0.0%</b>	<b>426,800</b>	<b>0.0%</b>

**State of Ohio**

**Southern Ohio Agricultural and Community Development Foundation**

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5M90	945601	Operating Expenses	399,989	425,054	439,985	426,800	426,800	0.0%	426,800	0.0%
<b>Total Tobacco Settlement</b>			<b>399,989</b>	<b>425,054</b>	<b>439,985</b>	<b>426,800</b>	<b>426,800</b>	<b>0.0%</b>	<b>426,800</b>	<b>0.0%</b>
<b>Grand Total Southern Ohio Agricultural and Community Development Foundation</b>			<b>399,989</b>	<b>425,054</b>	<b>439,985</b>	<b>426,800</b>	<b>426,800</b>	<b>0.0%</b>	<b>426,800</b>	<b>0.0%</b>