

Ohio Historical Society

Role and Overview

The Ohio Historical Society (OHS) has a longstanding relationship with the State of Ohio that dates back to the organization's founding in 1885. As the state's nonprofit history partner, the Society carries out numerous public responsibilities, listed primarily in sections 149.30 and 149.31 of the Ohio Revised Code, in exchange for state operating support. These responsibilities are: maintaining and operating the state's 58 historical sites and museums, preserving and providing public access to the state archives, providing expertise in the area of historic preservation, providing educational materials for Ohio school children, promoting the development of county and local historical societies, collecting and preserving artifacts related to Ohio history and much more. The Ohio Historical Society serves as the steward of many of the state's most important historical items such as priceless prehistoric objects, the state's original constitutions and the historic sites such as Adena Mansion & Gardens and presidential sites like the Grant Boyhood Home and the Harding Home and Tomb. The Society maintains effective management agreements with local organizations that help operate most of the Society's historic sites and museums in partnership with the Society. The Society and several of its historic sites and museums are among the less than 5 percent of museums in the country that have earned accreditation through the American Alliance of Museums. More than 400,000 visit the Society's historic sites and museums each year and many more utilize OHS services for educational purposes, economic development, genealogy research, accessing online research tools and images and much more. The Society currently has 186 employees, of which 67 full-time employees are funded from the state's General Revenue Fund (GRF). The Society's 21-member Board of Trustees, which includes nine members appointed by the Governor, oversees the strategic direction of the organization along with the executive director and senior leadership team.

More information regarding the Ohio Historical Society is available at www.ohiohistory.org.

Agency Priorities

- Preserve and promote the state's historic sites and museums, as well as access to documents and artifacts that record the history of Ohio through the State Archives, collections services, and the research library.
- Engage as many people as possible in Ohio history through educational outreach and by supporting economic development, primarily through heritage tourism and facilitating the rehabilitation of historic buildings.
- Provide school-aged children with the highest quality informal history learning experiences that serve as companion elements to formal education programs, ensuring educational excellence.
- Continue to improve services and programs offered to the public.

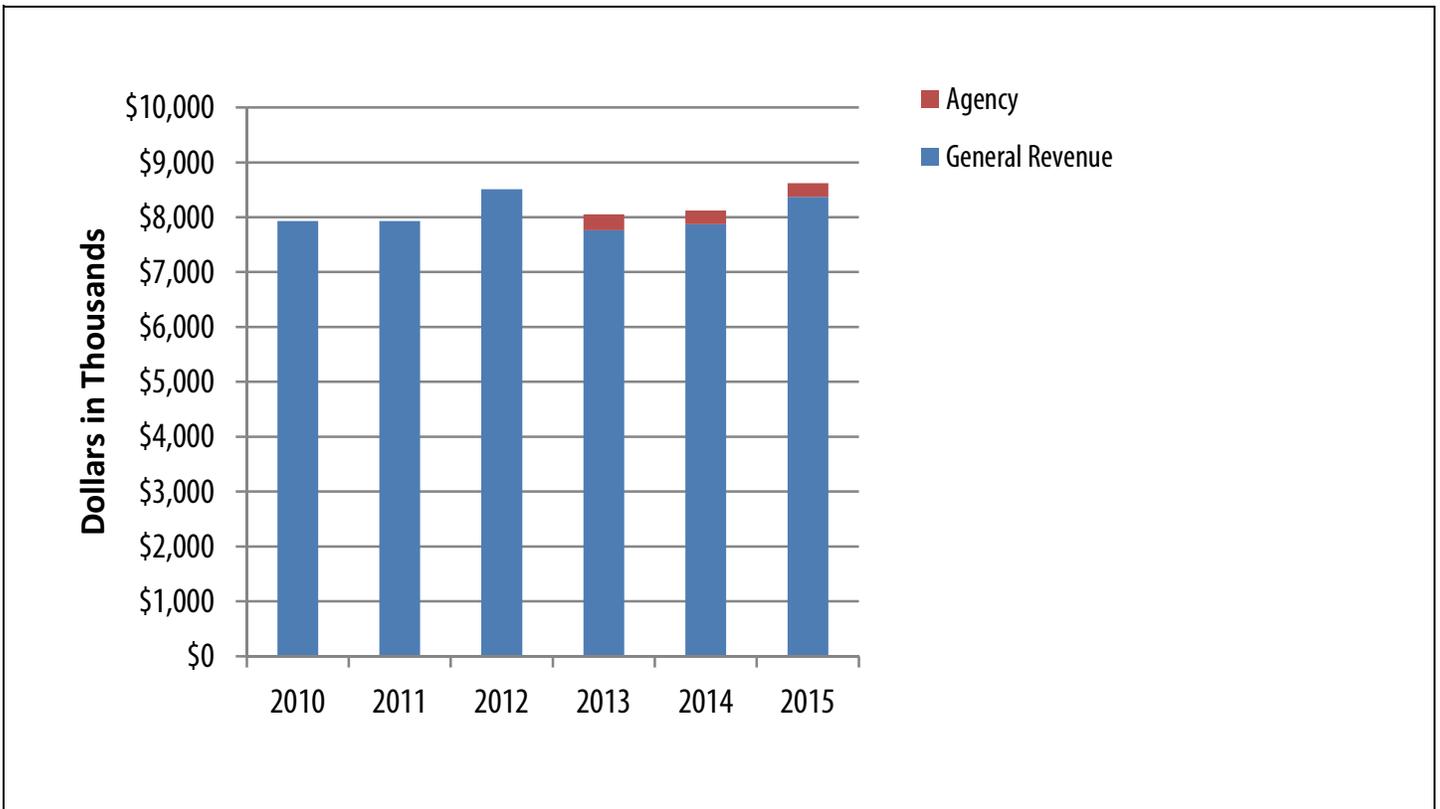
Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$7.9 million (or a 1.4% increase from fiscal year 2013). Funding for fiscal year 2015 is \$8.4 million (or a 6.4% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$8.1 million (or a 0.8% increase from fiscal year 2013). Funding for fiscal year 2015 is \$8.6 million (or a 6.2% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Ensure the preservation of 58 historic sites and museums administered by OHS.
- Provide access to existing government records, including State Archives and physical history-related collections to more than 27,000 individuals who utilize the resources of the OHS archives/research library.
- Provide education programs to 20,000 students and deliver distance learning programs to more than 5,000 students and teachers annually.
- Review 275 federal and state tax credit applications, assess 6,200 federally or state assisted projects for impact on historic resources, and list an additional 43 properties on the National Register of Historic Places.
- Operate and maintain the re-opened National Afro-American Museum, including tours and programs relating to the history of African-Americans, especially in Ohio.
- Operate and maintain the Hayes Presidential Center, which serves more than 34,000 people annually.

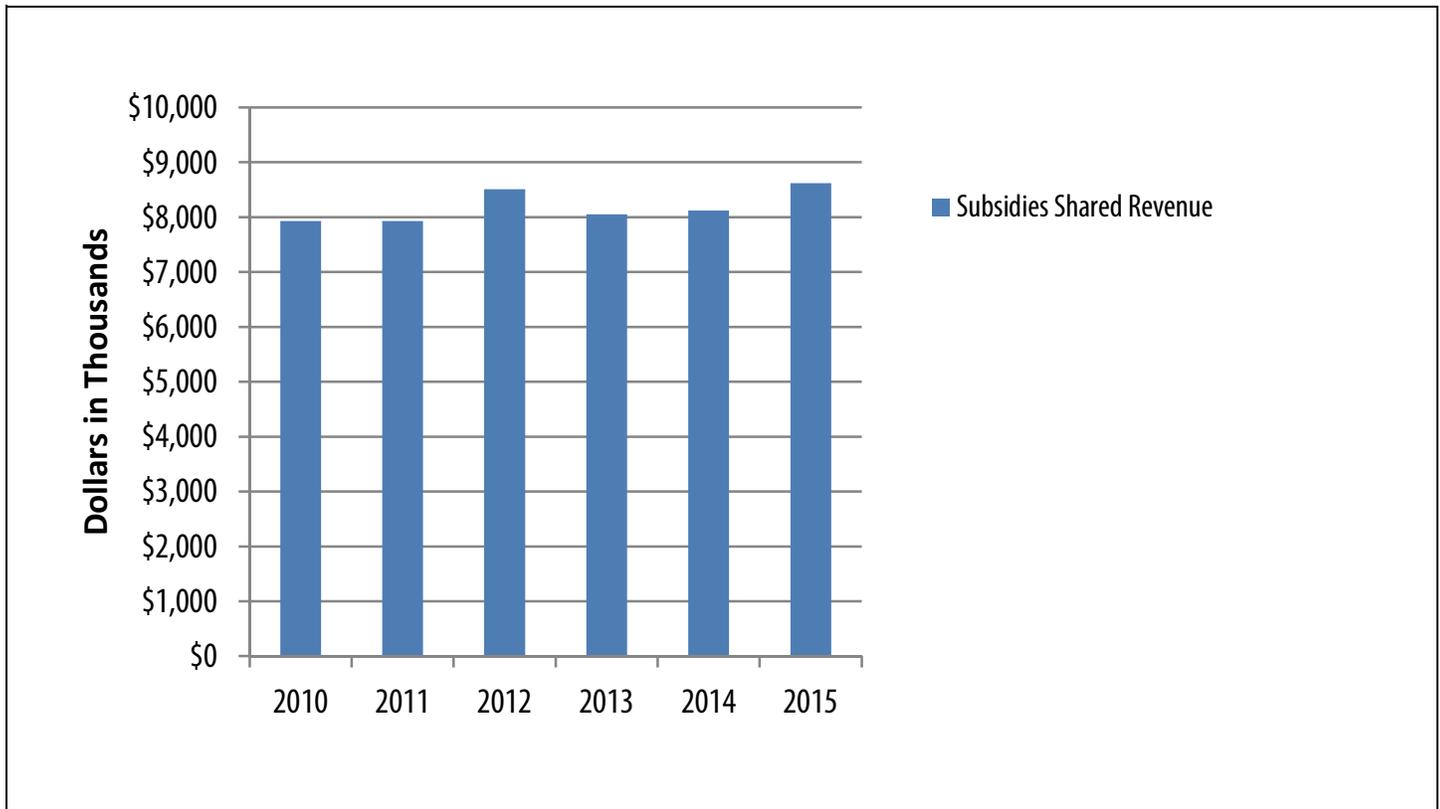
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	7,932	7,932	8,512	7,762	-8.8%	7,872	1.4%	8,372	6.4%
Agency	0	0	0	293	0.0%	250	-14.5%	250	0.0%
Total	7,932	7,932	8,512	8,055	-5.4%	8,122	0.8%	8,622	6.2%

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Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Subsidies & Shared Revenue	7,932	7,932	8,512	8,055	-5.4%	8,122	0.8%	8,622	6.2%
Total	7,932	7,932	8,512	8,055	-5.4%	8,122	0.8%	8,622	6.2%

Program Series 1: Ohio Historical Society (150A0)

This program series includes all operations of the society as prescribed in the Ohio Revised Code, as well as the specific mandate of maintaining State Archives. The functions include the Historic Sites and Museum operations program (150B6) for maintaining the facilities and operating historic sites, the Education and Historical Collection program (150B5) which manages collections and archive and responds to inquiries from researchers, and the Outreach and Statewide Partnerships, which provide services to local entities throughout the state. The Historic Preservation Office (150B8) reviews federal tax credit applications and identifies sites for the National Register. The National Afro-American Museum (150B9), the Hayes Presidential Center (150C1), and Ohio History Tax Check-off (150C3) are also supported by this program.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	360501	Education and Collections	2,368,997	2,368,997	0.0%	2,368,997	0.0%
GRF	360502	Site Operations	3,926,288	4,426,288	12.7%	4,926,288	11.3%
GRF	360504	Ohio Preservation Office	290,000	290,000	0.0%	290,000	0.0%
GRF	360505	National Afro-American Museum	414,798	414,798	0.0%	414,798	0.0%
GRF	360506	Hayes Presidential Center	281,043	281,043	0.0%	281,043	0.0%
GRF	360508	State Historical Grants	390,570	0	-100.0%	0	0.0%
GRF	360509	Outreach and Partnership	90,395	90,395	0.0%	90,395	0.0%
SKLO	360602	Ohio History Tax Check-off	292,500	250,000	-14.5%	250,000	0.0%
Total for Ohio Historical Society			8,054,591	8,121,521	0.8%	8,621,521	6.2%

State of Ohio

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	360501	Education and Collections	2,304,228	2,304,228	2,368,997	2,368,997	2,368,997	0.0%	2,368,997	0.0%
GRF	360502	Site Operations	3,791,149	3,791,149	3,926,288	3,926,288	4,426,288	12.7%	4,926,288	11.3%
GRF	360504	Ohio Preservation Office	228,246	228,246	290,000	290,000	290,000	0.0%	290,000	0.0%
GRF	360505	National Afro-American Museum	414,798	414,798	414,798	414,798	414,798	0.0%	414,798	0.0%
GRF	360506	Hayes Presidential Center	281,043	281,043	281,043	281,043	281,043	0.0%	281,043	0.0%
GRF	360508	State Historical Grants	420,420	420,420	1,140,570	390,570	0	-100.0%	0	0.0%
GRF	360509	Outreach and Partnership	492,547	492,547	90,395	90,395	90,395	0.0%	90,395	0.0%
Total General Revenue			7,932,431	7,932,431	8,512,091	7,762,091	7,871,521	1.4%	8,371,521	6.4%
SKLO	360602	Ohio History Tax Check-off	0	0	0	292,500	250,000	-14.5%	250,000	0.0%
Total Agency			0	0	0	292,500	250,000	-14.5%	250,000	0.0%
Grand Total Ohio Historical Society			7,932,431	7,932,431	8,512,091	8,054,591	8,121,521	0.8%	8,621,521	6.2%